



AGENDA

REGULAR JOINT MEETINGS

* * *

CLAYTON CITY COUNCIL and OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT (GHAD)

* * *

TUESDAY, June 16, 2020

6:00 P.M.

***** NEW LOCATION*****

To protect our residents, officials, and staff, and aligned with the Governor's executive order to Shelter-at-Home, this meeting is being conducted utilizing teleconferencing means consistent with State order that that allows the public to address the local legislative body electronically.

Mayor: Julie K. Pierce
Vice Mayor: Jeff Wan

Council Members
Tuija Catalano
Jim Diaz
Carl Wolfe

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review on the City's website at www.ci.clayton.ca.us
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.ci.clayton.ca.us
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda is available for review on the City's website at www.ci.clayton.ca.us
- If you have a physical impairment that requires special accommodations to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7300.

Instructions for Virtual City Council Meeting – June 16

To protect our residents, officials, and staff, and aligned with the Governor’s executive order to Shelter-at-Home, this meeting is being conducted utilizing teleconferencing means consistent with State order that that allows the public to address the local legislative body electronically.

To follow or participate in the meeting:

1. **Videoconference:** to follow the meeting on-line, click here to register:

https://us02web.zoom.us/webinar/register/WN_Lab1z26VQxGiqTTSwx8fvg

After clicking on the URL, please take a few seconds to submit your first and last name, and e-mail address then click “Register”, which will approve your registration and a new URL to join the meeting will appear.

Phone-in: Once registered, you will receive an e-mail with instructions to join the meeting telephonically, and then dial Telephone: 877 853 5257 (Toll Free)

2. using the *Webinar ID* and *Password* found in the e-mail.

E-mail Public Comments: If preferred, please e-mail public comments to the City Clerk, Ms. Calderon at icalderon@ci.clayton.ca.us by 5 PM on the day of the City Council meeting. In addition, emailed public comments may be received during the meeting and up until the public comment period on the relevant agenda item is closed. All E-mail Public Comments will be forwarded to the entire City Council.

For those who choose to attend the meeting via videoconferencing or telephone shall have 3 minutes for public comments.

Location:

Videoconferencing Meeting (this meeting via teleconferencing is open to the public)

To join this virtual meeting on-line click

here: https://us02web.zoom.us/webinar/register/WN_Lab1z26VQxGiqTTSwx8fvg

To join on telephone, you must register in the URL above, which sends an e-mail to your inbox, and then dial (877) 853-5257 using the *Webinar ID* and *Password* found in the e-mail.

*** CITY COUNCIL ***

June 16, 2020

6:00 P.M.

1. **CALL TO ORDER AND ROLL CALL** – Mayor Pierce.

2. **COUNCIL INTERVIEW OF PLANNING COMMISSION APPLICANTS**

Four (4) candidates to be separately interviewed for three appointed offices with terms to expire on June 30, 2022. ([View Here](#))

- Short Recess -

* * * * *

7:00 P.M.

REGULAR PUBLIC MEETING

3. **CALL TO ORDER AND ROLL CALL** – Mayor Pierce.

4. **PLEDGE OF ALLEGIANCE** – led by Councilmember Diaz.

5. **CONSENT CALENDAR**

Consent Calendar items are typically routine in nature and are considered for approval by one single motion of the City Council. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question, discussion or alternative action may request so through the Mayor.

- (a) Approve the Financial Demands and Obligations of the City.(Finance) ([View Here](#))
- (b) Adopt a Resolution authorizing the levy of annual real property tax assessments for Community Facility District No. 2006-1 in Fiscal Year 2019-2020 (Downtown “The Grove” Park O & M; Fund No. 211).(Assistant to the City Manager) ([View Here](#))
- (c) Adopt a Resolution authorizing the levy of annual real property tax assessments for Community Facility District No. 2007-1 in Fiscal Year 2019-2020 (Citywide Landscape Maintenance District; Fund No. 210).(Assistant to the City Manager) ([View Here](#))
- (d) Adopt a Resolution authorizing the levy of annual real property tax assessments for the Middle School Community Facilities District in Fiscal Year 2019-2020 (CFD 1990-1R, 2007 Special Tax Refunding Bonds; Fund No. 420). (Assistant to the City Manager) ([View Here](#))

- (e) Adopt a Resolution approving the Engineer's Report and levying the annual assessments in FY 2020-21 on real properties for the operation and maintenance of residential street lights in the Street Lighting Assessment District, pursuant to Streets and Highways Code 18070 and CA Government Code 54954.6.
(City Engineer) ([View Here](#))

6. RECOGNITIONS AND PRESENTATIONS – None.

7. REPORTS

- (a) Planning Commission – No meeting held.
- (b) Trails and Landscaping Committee – No meeting held.
- (c) City Manager/Staff
- (d) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.
- (e) Other

8. PUBLIC COMMENT ON NON - AGENDA ITEMS

Members of the public may address the City Council on items within the Council's jurisdiction, (which are not on the agenda) at this time. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked, or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

9. PUBLIC HEARINGS – None.

10. ACTION ITEMS

- (a) City Council discussion and determination of citizen appointments to three (3) openings on the Clayton Planning Commission for two 2-year terms of appointed office from July 1, 2020 through June 30, 2022. (Mayor Pierce) ([View Here](#))
- (b) Adopt two Resolutions related to the regularly-scheduled General Municipal Election to be held this year on November 3, 2020 to elect three (3) City Council Members at large to public office for 4-year terms ending December 2024.
(City Clerk) ([View Here](#))
- (c) Considering Adoption of a Resolution Authorizing Collection of Annual Sewer Service Fees and Charges at a Temporarily Decreased Rate.
(Justin Ezell, Director of Public Works, City of Concord) ([View Here](#))

(d) Discussion of Next Steps and Process for Hiring City Manager.

11. **COUNCIL ITEMS** – limited to Council requests and directives for future meetings.

12. **CLOSED SESSION**

Pursuant to Government Code section 54957
Public Employment
Title: Interim City Manager

13. **ADJOURNMENT**

The next regularly scheduled meeting of the City Council will be July 7, 2020.

#

*** OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT ***

June 16, 2020

1. CALL TO ORDER AND ROLL CALL – Chairman Wan.

2. PUBLIC COMMENTS

Members of the public may address the District Board of Directors on items within the Board's jurisdiction, (which are not on the agenda) at this time. To facilitate the recordation of comments, it is requested each speaker complete a speaker card available on the Lobby table and submit it in advance to the Secretary. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Chair's discretion. When one's name is called or you are recognized by the Chair as wishing to speak, the speaker shall approach the public podium and adhere to the time limit. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Board may respond to statements made or questions asked, or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the Board.

3. CONSENT CALENDAR

Consent Calendar items are typically routine in nature and are considered for approval by the Board with one single motion. Members of the Board, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Chair.

- (a) Approve the Board of Directors' minutes for its regular meeting December 3, 2019. ([View Here](#))

4. PUBLIC HEARINGS - None.

5. ACTION ITEMS

- (a) Presentation and consideration of a Resolution to approve the proposed Oakhurst Geological Hazard Abatement District (GHAD) Budget for Fiscal Year 2020-21 and set a Public Hearing to be held on July 21, 2020 to consider the levy of the corresponding real property tax assessments in FY 2020-21.
(District Manager) ([View Here](#))

Staff recommendation: **1)** Receive the District Manager's report; **2)** Receive public comments; and **3)** Adopt the Resolution approving the District's Budget for FY 2020-21, which action includes setting July 21, 2020 as the Public Hearing date on the proposed GHAD real property tax assessments for FY 2020-21.

6. BOARD ITEMS – limited to requests and directives for future meetings.

7. ADJOURNMENT – the next meeting of the GHAD Board of Directors will be scheduled as needed.

#

Planning Commission Interview Schedule

6:05 p.m. – Bassam Altwal

6:20 p.m. – Alan Zee

6:35 p.m. – Terri Denslow

6:50 p.m. – Frank Gavidia



Agenda Date: 6-16-2020

Agenda Item: 5a

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: JENNIFER GIANTVALLEY, ACCOUNTING TECHNICIAN

DATE: 06/16/2020

SUBJECT: FINANCIAL DEMANDS AND OBLIGATIONS OF THE CITY

RECOMMENDATION:

It is recommended the City Council, by minute motion, approve the financial demands and obligations of the City for the purchase of services and goods in the ordinary course of operations.

Attached Report	Purpose	Date	Amount
Open Invoice Report	Accounts Payable	6/9/2020	\$ 132,706.42
Cash Requirements Report	Payroll, Taxes	6/3/2020	105,259.84
Invoice paid prior to meeting	Sneeze Guards	6/1/2020	1,075.00
Total Required			\$ 239,041.26

Attachments:

1. Open Invoice Report, dated 6/10/20 (5 pages)
2. Cash Requirements report PPE 5/31/20 (1 page)
3. Sneeze Guards for City Hall (2 pages)

City of Clayton

Open Invoice Report

Obligations

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
American Fidelity Assurance Company								
American Fidelity Assurance Company	5/31/2020	5/31/2020	D156870	Supplemental insurance May 2020	\$875.01	\$0.00		\$875.01
American Fidelity Assurance Company	5/29/2020	5/29/2020	2070938	FSA PPE 5/31/20	\$83.07	\$0.00		\$83.07
<i>Totals for American Fidelity Assurance Company</i>					<u>\$958.08</u>	<u>\$0.00</u>		<u>\$958.08</u>
Authorize.net								
Authorize.net	5/31/2020	5/31/2020	053120	Online payment gateway fee May 2020	\$36.40	\$0.00		\$36.40
<i>Totals for Authorize.net.</i>					<u>\$36.40</u>	<u>\$0.00</u>		<u>\$36.40</u>
Axon Enterprise, Inc								
Axon Enterprise, Inc	5/27/2020	5/27/2020	SI-1660226	Evidence.com licenses	\$16,249.68	\$0.00		\$16,249.68
<i>Totals for Axon Enterprise, Inc</i>					<u>\$16,249.68</u>	<u>\$0.00</u>		<u>\$16,249.68</u>
Bay Area Barricade Serv.								
Bay Area Barricade Serv.	2/4/2020	2/4/2020	0010182	Cover up sign decal	\$33.72	\$0.00		\$33.72
Bay Area Barricade Serv.	3/2/2020	3/2/2020	0010619	No Parking signs, brackets	\$1,537.46	\$0.00		\$1,537.46
Bay Area Barricade Serv.	5/26/2020	5/26/2020	0012466	Sign, street marker	\$86.35	\$0.00		\$86.35
<i>Totals for Bay Area Barricade Serv.</i>					<u>\$1,657.53</u>	<u>\$0.00</u>		<u>\$1,657.53</u>
Berlogar Stevens & Associates Inc.								
Berlogar Stevens & Associates Inc.	3/30/2020	3/30/2020	230553	El Molino Dr professional svcs March 20	\$3,167.16	\$0.00		\$3,167.16
<i>Totals for Berlogar Stevens & Associates Inc.</i>					<u>\$3,167.16</u>	<u>\$0.00</u>		<u>\$3,167.16</u>
Blackbaud								
Blackbaud	7/1/2020	7/1/2020	91896802	Financial Edge, FY 21	\$6,467.04	\$0.00		\$6,467.04
<i>Totals for Blackbaud.</i>					<u>\$6,467.04</u>	<u>\$0.00</u>		<u>\$6,467.04</u>
CA Police Chiefs Association								
CA Police Chiefs Association	7/1/2020	7/1/2020	15630	Membership renewal	\$348.00	\$0.00		\$348.00
<i>Totals for CA Police Chiefs Association</i>					<u>\$348.00</u>	<u>\$0.00</u>		<u>\$348.00</u>
CalPERS Retirement								
CalPERS Retirement	5/31/2020	5/31/2020	053120	Retirement PPE 5/31/20	\$17,364.10	\$0.00		\$17,364.10
<i>Totals for CalPERS Retirement</i>					<u>\$17,364.10</u>	<u>\$0.00</u>		<u>\$17,364.10</u>
Caltronics Business Systems, Inc								
Caltronics Business Systems, Inc	5/28/2020	5/28/2020	3038922	Copier usage 4/30/20-5/29/20	\$198.82	\$0.00		\$198.82
<i>Totals for Caltronics Business Systems, Inc</i>					<u>\$198.82</u>	<u>\$0.00</u>		<u>\$198.82</u>
Cintas Corporation								
Cintas Corporation	6/4/2020	6/4/2020	4052354057	PW uniforms through 6/4/20	\$49.44	\$0.00		\$49.44
<i>Totals for Cintas Corporation</i>					<u>\$49.44</u>	<u>\$0.00</u>		<u>\$49.44</u>
City of Concord								
City of Concord	7/1/2020	7/1/2020	84153	Dispatch services July 20	\$23,256.11	\$0.00		\$23,256.11

City of Clayton

Open Invoice Report

Obligations

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
Digital Services	5/27/2020	5/27/2020	11623	IT services 4/13/20-5/26/20	\$5,879.99	\$0.00		\$5,879.99
				<i>Totals for Digital Services.</i>	<i>\$5,879.99</i>	<i>\$0.00</i>		<i>\$5,879.99</i>
Geoconsultants, Inc.								
Geoconsultants, Inc.	5/31/2020	5/31/2020	19071	Well monitoring May 20	\$1,546.50	\$0.00		\$1,546.50
				<i>Totals for Geoconsultants, Inc.</i>	<i>\$1,546.50</i>	<i>\$0.00</i>		<i>\$1,546.50</i>
Globalstar LLC								
Globalstar LLC	5/16/2020	5/16/2020	1546583	Sat phone 5/16/20-6/15/20	\$106.57	\$0.00		\$106.57
				<i>Totals for Globalstar LLC.</i>	<i>\$106.57</i>	<i>\$0.00</i>		<i>\$106.57</i>
Patricia Rios Govea								
Patricia Rios Govea	6/3/2020	6/3/2020	CCP040420	Reservation refund	\$484.00	\$0.00		\$484.00
				<i>Totals for Patricia Rios Govea</i>	<i>\$484.00</i>	<i>\$0.00</i>		<i>\$484.00</i>
Health Care Dental Trust								
Health Care Dental Trust	6/6/2020	6/6/2020	277539	Dental May 20	\$2,202.71	\$0.00		\$2,202.71
Health Care Dental Trust	6/8/2020	6/8/2020	279788	Dental June 20	\$2,095.06	\$0.00		\$2,095.06
				<i>Totals for Health Care Dental Trust</i>	<i>\$4,297.77</i>	<i>\$0.00</i>		<i>\$4,297.77</i>
ICMA Retirement Corporation								
ICMA Retirement Corporation	5/31/2020	5/31/2020	053120	457 plan contributions PPE 5/31/20	\$1,550.00	\$0.00		\$1,550.00
				<i>Totals for ICMA Retirement Corporation</i>	<i>\$1,550.00</i>	<i>\$0.00</i>		<i>\$1,550.00</i>
Joanne Lederman								
Joanne Lederman	6/3/2020	6/3/2020	060820/062920	Rental refund	\$112.00	\$0.00		\$112.00
				<i>Totals for Joanne Lederman.</i>	<i>\$112.00</i>	<i>\$0.00</i>		<i>\$112.00</i>
Matrix Association Management								
Matrix Association Management	4/1/2020	4/1/2020	12867	Diablo Estates Management April 20	\$4,532.50	\$0.00		\$4,532.50
				<i>Totals for Matrix Association Management</i>	<i>\$4,532.50</i>	<i>\$0.00</i>		<i>\$4,532.50</i>
MPA								
MPA	6/10/2020	6/10/2020	June 20	Life/LTD June 20	\$1,909.65	\$0.00		\$1,909.65
				<i>Totals for MPA:</i>	<i>\$1,909.65</i>	<i>\$0.00</i>		<i>\$1,909.65</i>
MSR Mechanical, LLC								
MSR Mechanical, LLC	4/29/2020	4/29/2020	113650	CH HVAC service, leak check	\$2,259.72	\$0.00		\$2,259.72
				<i>Totals for MSR Mechanical, LLC</i>	<i>\$2,259.72</i>	<i>\$0.00</i>		<i>\$2,259.72</i>
Nationwide								
Nationwide	5/31/2020	5/31/2020	053120	457 Plan contribution PPE 5/31/20	\$500.00	\$0.00		\$500.00
				<i>Totals for Nationwide.</i>	<i>\$500.00</i>	<i>\$0.00</i>		<i>\$500.00</i>
Neopost Northwest								
Neopost Northwest	6/2/2020	6/2/2020	060220	Postage Machine annual fee (tax)	\$50.00	\$0.00		\$50.00

City of Clayton

Open Invoice Report

Obligations

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
<i>Totals for Neopost Northwest</i>					\$50.00	\$0.00		\$50.00
Rebecca Nolen								
Rebecca Nolen	6/3/2020	6/3/2020	TGP061320	Rental refund	\$289.00	\$0.00		\$289.00
<i>Totals for Rebecca Nolen.</i>					\$289.00	\$0.00		\$289.00
Pacific Telemanagement Svc								
Pacific Telemanagement Svc	7/1/2020	7/1/2020	2045402	Courtyard payphone FY 21	\$840.00	\$0.00		\$840.00
<i>Totals for Pacific Telemanagement Svc</i>					\$840.00	\$0.00		\$840.00
Paychex								
Paychex	6/3/2020	6/3/2020	2020060101	Payroll fees PPE 5/31/20	\$198.20	\$0.00		\$198.20
Paychex	5/20/2020	5/20/2020	2020051801	Payroll fees PPE 5/17/20	\$194.69	\$0.00		\$194.69
<i>Totals for Paychex.</i>					\$392.89	\$0.00		\$392.89
Paysafe Payment Processing								
Paysafe Payment Processing	5/31/2020	5/31/2020	May 20	Bankcard fees May 20	\$176.86	\$0.00		\$176.86
Paysafe Payment Processing	5/31/2020	5/31/2020	May 20	Online bankcard fees May 20	\$462.61	\$0.00		\$462.61
<i>Totals for Paysafe Payment Processing</i>					\$639.47	\$0.00		\$639.47
Peace Officers Research Assoc of CA								
Peace Officers Research Assoc of CA	6/3/2020	6/3/2020	282673	POA dues	\$12.00	\$0.00		\$12.00
<i>Totals for Peace Officers Research Assoc of CA</i>					\$12.00	\$0.00		\$12.00
Print-N-Stuff, Inc								
Print-N-Stuff, Inc	5/22/2020	5/22/2020	33292	Envelope printing	\$374.33	\$0.00		\$374.33
<i>Totals for Print-N-Stuff, Inc</i>					\$374.33	\$0.00		\$374.33
Riso Products of Sacramento								
Riso Products of Sacramento	6/1/2020	6/1/2020	207897	Copier lease pmt 39 of 60	\$106.09	\$0.00		\$106.09
Riso Products of Sacramento	5/28/2020	5/28/2020	207816	Copier usage 4/20/20-5/19/20	\$128.63	\$0.00		\$128.63
<i>Totals for Riso Products of Sacramento</i>					\$234.72	\$0.00		\$234.72
Jason Seven								
Jason Seven	6/9/2020	6/9/2020	060920	ADM sneeze guard	\$275.00	\$0.00		\$275.00
<i>Totals for Jason Seven.</i>					\$275.00	\$0.00		\$275.00
Site One Landscape Supply, LLC								
Site One Landscape Supply, LLC	5/21/2020	5/21/2020	99833942-001	PVC Handsaws	\$27.07	\$0.00		\$27.07
Site One Landscape Supply, LLC	5/21/2020	5/21/2020	99833703-001	Irrigation parts/tool	\$130.18	\$0.00		\$130.18
<i>Totals for Site One Landscape Supply, LLC</i>					\$157.25	\$0.00		\$157.25
Sprint Comm (PD)								
Sprint Comm (PD)	5/29/2020	5/29/2020	703335311-222	Cell phones 4/26/20-5/25/20	\$715.52	\$0.00		\$715.52
<i>Totals for Sprint Comm (PD)</i>					\$715.52	\$0.00		\$715.52

City of Clayton

Open Invoice Report

Obligations

Vendor Name	Due Date	Invoice Date	Invoice Number	Invoice Description	Invoice Balance	Potential Discount	Discount Expires On	Net Amount Due
Staples Business Credit								
Staples Business Credit	5/25/2020	5/25/2020	1629185486	Office supplies May 20	\$134.73	\$0.00		\$134.73
				<i>Totals for Staples Business Credit</i>	<i>\$134.73</i>	<i>\$0.00</i>		<i>\$134.73</i>
Stericycle Inc								
Stericycle Inc	6/1/2020	6/1/2020	3005112674	Medical waste disposal	\$83.37	\$0.00		\$83.37
				<i>Totals for Stericycle Inc.</i>	<i>\$83.37</i>	<i>\$0.00</i>		<i>\$83.37</i>
Swenson's Mobile Fleet Repair								
Swenson's Mobile Fleet Repair	6/2/2020	6/2/2020	I001782	Vehicle maint '11 F250	\$154.33	\$0.00		\$154.33
Swenson's Mobile Fleet Repair	6/2/2020	6/2/2020	I001781	Vehicle maint '05 Chev van	\$124.97	\$0.00		\$124.97
Swenson's Mobile Fleet Repair	6/2/2020	6/2/2020	I001780	Vehicle maint '15 F250	\$222.15	\$0.00		\$222.15
				<i>Totals for Swenson's Mobile Fleet Repair</i>	<i>\$501.45</i>	<i>\$0.00</i>		<i>\$501.45</i>
Turf Star, Inc.								
Turf Star, Inc.	5/26/2020	5/26/2020	358323-00	Replace seat on tractor	\$1,937.33	\$0.00		\$1,937.33
				<i>Totals for Turf Star, Inc..</i>	<i>\$1,937.33</i>	<i>\$0.00</i>		<i>\$1,937.33</i>
Underground Service Alert								
Underground Service Alert	6/30/2020	6/30/2020	1127662019DIG	State fee for Dig Safe Board	\$388.51	\$0.00		\$388.51
				<i>Totals for Underground Service Alert</i>	<i>\$388.51</i>	<i>\$0.00</i>		<i>\$388.51</i>
US Bank - Corp Pmt System CalCard								
US Bank - Corp Pmt System CalCard	5/22/2020	5/22/2020	052220	Stmt end 5/22/20	\$17,081.83	\$0.00		\$17,081.83
				<i>Totals for US Bank - Corp Pmt System CalCard</i>	<i>\$17,081.83</i>	<i>\$0.00</i>		<i>\$17,081.83</i>
Western Exterminator								
Western Exterminator	4/30/2020	4/30/2020	8024873	Pest control April 20	\$370.50	\$0.00		\$370.50
				<i>Totals for Western Exterminator</i>	<i>\$370.50</i>	<i>\$0.00</i>		<i>\$370.50</i>
GRAND TOTALS:					\$132,706.42	\$0.00		\$132,706.42

CASH REQUIREMENTS**CASH REQUIRED FOR NEGOTIABLE CHECKS &/OR ELECTRONIC FUNDS TRANSFERS (EFT) FOR CHECK DATE 06/03/20: \$105,259.84****TRANSACTION SUMMARY**

SUMMARY BY TRANSACTION TYPE -	TOTAL ELECTRONIC FUNDS TRANSFER (EFT)	105,259.84
	CASH REQUIRED FOR NEGOTIABLE CHECKS &/OR EFT	105,259.84
	TOTAL REMAINING DEDUCTIONS / WITHHOLDINGS / LIABILITIES	14,702.73
	CASH REQUIRED FOR CHECK DATE 06/03/20	119,962.57

TRANSACTION DETAIL**ELECTRONIC FUNDS TRANSFER** - Your financial institution will initiate transfer to Paychex **at or after 12:01 A.M.** on transaction date.

<u>TRANS. DATE</u>	<u>BANK NAME</u>	<u>ACCOUNT NUMBER</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>		BANK DRAFT AMOUNTS & OTHER TOTALS
06/02/20	BANK OF AMERICA, NA	xxxxxx4799	Direct Deposit	Net Pay Allocations	77,317.12	
06/02/20	BANK OF AMERICA, NA	xxxxxx4799	Direct Deposit	Deductions with Direct Deposit	663.50	77,980.62
06/02/20	BANK OF AMERICA, NA	xxxxxx4799	Readychex®	Check Amounts	2,410.81	2,410.81
06/02/20	BANK OF AMERICA, NA	xxxxxx4799	Garnishment	Employee Deductions	75.00	75.00
				EFT FOR 06/02/20		80,466.43
06/03/20	BANK OF AMERICA, NA	xxxxxx4799	Taxpay®	Employee Withholdings		
				Social Security	1,747.05	
				Medicare	1,568.28	
				Fed Income Tax	12,706.37	
				CA Income Tax	5,412.80	
				Total Withholdings	21,434.50	
				Employer Liabilities		
				Social Security	1,747.06	
				Medicare	1,568.24	
				Fed Unemploy	6.89	
				CA Unemploy	35.57	
				CA Emp Train	1.15	
				Total Liabilities	3,358.91	24,793.41
				EFT FOR 06/03/20		24,793.41
				TOTAL EFT		105,259.84

To: Jason Seven
Vendor ID: 3969
6/1/2020

COVID-19	5/29/2020	ADM Sneeze guards for front counter			
			Totals:	\$1,075.00 \$1,075.00	\$0.00 \$0.00
					\$1,075.00 \$1,075.00

To: Jason Seven
Vendor ID: 3969
6/1/2020

COVID-19	5/29/2020	ADM Sneeze guards for front counter			
			Totals:	\$1,075.00 \$1,075.00	\$0.00 \$0.00
					\$1,075.00 \$1,075.00

6/1/2020 35848

One thousand seventy five and 00/100 Dollars
\$** 1,075.00

Jason Seven
132 Mt Everest Ct
Clayton, CA 94517

5/29/2020

Jason Sen
Seven of All Trs
132 Mt Everest
Clayton CA 945

ADM Sneeze Guards

<u>Qty</u>	<u>Cost</u>	<u>Total</u>
5	\$200	\$1000
Labor	\$75	

PUR
AUTHORIZED BY 3969 DATE 10/7/312.05 COVID-19
VENDOR # 1075- ACCOUNT # R. Hagemier
AMOUNT CITY MANAGER APPROVAL

Total:
\$1,075



Agenda Date: 6-16-2020

Agenda Item: 5b

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager

MEETING DATE: June 16, 2020

SUBJECT: Approval of Resolution ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2006-1 (Downtown "The Grove" Park Maintenance) on the fiscal year 2020-2021 Tax Assessment

RECOMMENDATION

Adoption of Resolution No. __-2020 ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2006-1 (Downtown "The Grove" Park Operation and Maintenance) on the fiscal year 2020-2021 Tax Assessment Roll.

BACKGROUND

In November 2006 the electorate voted 68.19% approval to establish a special tax, known as Measure O, for the care and maintenance of a Downtown Park, now known as "The Grove" Park. Measure O was established for a 10 year period (through 2017). In November 2014 the voters approved Measure P (81.25%) an extension of the tax with the same rate methodology for 20 years – from FY 2017-2018 through 2036-37. This action represents the third levy under this voter approved extension.

This special tax serves as the only funding source for the Downtown Park Operation and Maintenance - known as Community Facilities District (CFD) 2006-1. To levy the tax the City placed a ballot measure on the November 2014 consolidated election to extend the current time frame and received more than the minimum vote threshold (66.66%) to enact the tax.

The tax is for annual expenses related to costs of the operation, maintenance, repair and replacement landscaping, irrigation, hardscape, lights, public restroom, gazebo, playground, water, electricity, etc. of "The Grove" Park. Other City parks are not maintained by this special tax but through the General Fund.

The collection of the tax is done by the County, and property owners' payments first payment occurred in November/December 2007. "The Grove" Park was opened to public use in January 2008.

Pursuant to the terms of voter-approved Measure P, the special parcel tax rate may be modified annually by the change in the CPI from April to April. However, in no event shall the tax rate be increased by more than 3.0% each year. Given the CPI change (from April 2019 to April 2020) posted at 1.1%. This CPI adjustment was also reflected in the workshop presentation of the City FY 20-21 draft Budget at its June 9, 2020 meeting, and will be included in the budget documents for Council introduction (June 23) and adoption (June 30). It is recommended and included in the proposed levy rates to apply an annual CPI increase of 1.1%.

FISCAL IMPACT

For fiscal year 2020-21 the levy amount proposed is \$22.18 per residential parcel (an increase of 24 cents from last year rate of \$21.940). The non-residential parcels for 2020-21 fiscal year are to be levied as follows: Downtown Core, \$299.35 per ¼ acre or fraction thereof (an increase of \$6.29); Other Commercial \$131.24 per ¼ acre or fraction thereof (an increase of \$1.44); Recreation Open Space \$65.61 per ¼ acre or fraction thereof (an increase of \$0.72); Multifamily Residential \$68.95 per ¼ acre or fraction thereof (an increase of \$0.75)

For fiscal year 2020-21 there are approximately 4,110 parcels that are subject to the special tax; of these 4,049 are residential and apx. 61 are non-residential. The total amount of revenue estimated to be received from this tax for FY 2020-21 is \$139,608.50 (an increase of \$1,518.58 over FY 19-20). These tax revenues are placed into a Special Revenue Fund (No. 211) through which all eligible expenses are tracked, paid and audited. Allowable expenses include only that for the purposes of the Downtown Park Operation and Maintenance District such as materials, supplies, equipment, utilities, labor, and administration.

CONCLUSION

The City Council, by Ordinance 401, pursuant to Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 2006-1. This Resolution authorizes the Contra Costa County Auditor to place the taxes on the next assessment roll for the 2020-2021 fiscal year.

Attachments:

- 1) Resolution No. ____ - 2020
- 2) Summary of Exhibit A to Reso. No. ____ - 2020
- 3) Annual Special Tax Levy Report
- 4) Ordinance 401
- 5) Resolution No. 13-2014
 - Exhibit A to Resolution No. 13-2014 (comprising of Resolutions No. 23-2006 and No. 24-2006)
- 6) Resolution 19-2006
- 7) Resolution No. 32-2014
- 8) Resolution No. 43-2014
- 9) Resolution No. 13-2007
- 10) Downtown "The Grove" Park Maintenance (CFD 2006-1) draft Budget 2020-21

RESOLUTION NO. __-2020

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF
SPECIAL TAXES AND SETTING THE SPECIAL
TAX AMOUNT FOR FISCAL YEAR 2020-21
FOR COMMUNITY FACILITIES DISTRICT NO. 2006-1
(DOWNTOWN “The Grove” PARK OPERATIONS AND MAINTENANCE)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the “legislative body”), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in Community Facilities District No.2006-1(hereinafter referred to as "District"), all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982”; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”); and,

WHEREAS, this legislative body, by Ordinance No. 401 as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for fiscal year 2018-19; and,

WHEREAS, the special taxes are in compliance with all laws pertaining to the Act and the levy of special taxes; the special taxes are levied without regard to property valuation, and the special taxes are in compliance with the provisions of Prop 218.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals each true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected

to pay for the costs and expenses for the next fiscal year (2020-2021) for the referenced District are hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance 401 of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used as provided in Ordinance No. 401, including, but not limited to, the payment of, in whole or in part, the costs of the following:

- A. Payment of costs and expenses of the operation, maintenance, repair and replacement of the downtown park facilities;
- B. Payment of District administrative costs.
- C. Cost of collecting and administering the special tax

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to collect the special tax and to deduct reasonable administrative costs incurred in collecting said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District 2006-1 fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, and assessor's parcel number (APN), reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this City a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED, APPROVED, AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on June 16, 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

Laura/fy 20-21 rescfd2006-01grovepk

Summary of EXHIBIT A to Resolution ____-2020

CFD 2006-1 Downtown "The Grove" Park Maintenance District Special Tax

For fiscal year 2020-2021 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No. 2006-1 (Downtown "The Grove" Park Maintenance) Preliminary Billing Levy Detail Report for FY 2020-2021 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA. Interested parties may contact the City Clerk at 925-673-7300; email at cityclerk@ci.clayton.ca.us to schedule viewing by appointment only.

Due to the length of the report, it is summarized as follows:

For FY 2019-2020 the following shall be levied:

Residential parcels, (single family, condo, and townhouse) shall have a rate of \$22.18 per parcel.

Downtown Core Area shall have a rate of \$299.35 per ¼ acre or fraction thereof.

Other Commercial Parcels shall have a rate of \$131.24 per ¼ acre or fraction thereof.

Recreation Open Space parcels shall have a rate of \$65.61 per ¼ acre or fraction thereof.

Multifamily residential parcels shall have a rate of \$68.95 per ¼ acre or fraction thereof

Parcel size as shown on the most recent County tax and parcel records.

There are a total of 4110 parcels to be levied:

There are 4049 residential levies

There are 31 downtown core levies comprising 16 acres (or 77 ¼ unit acres)

There are 22 other commercial levies comprising 28 acres (or 125 ¼ unit acres)

There are 6 recreation levies comprising 31 acres (or 125 ¼ unit acres)

There are 2 multifamily levies comprising 8 acres (or 33 ¼ unit acres)

\$89,806.82 est. total revenue from residential

\$23,050.06 est. total revenue from downtown core

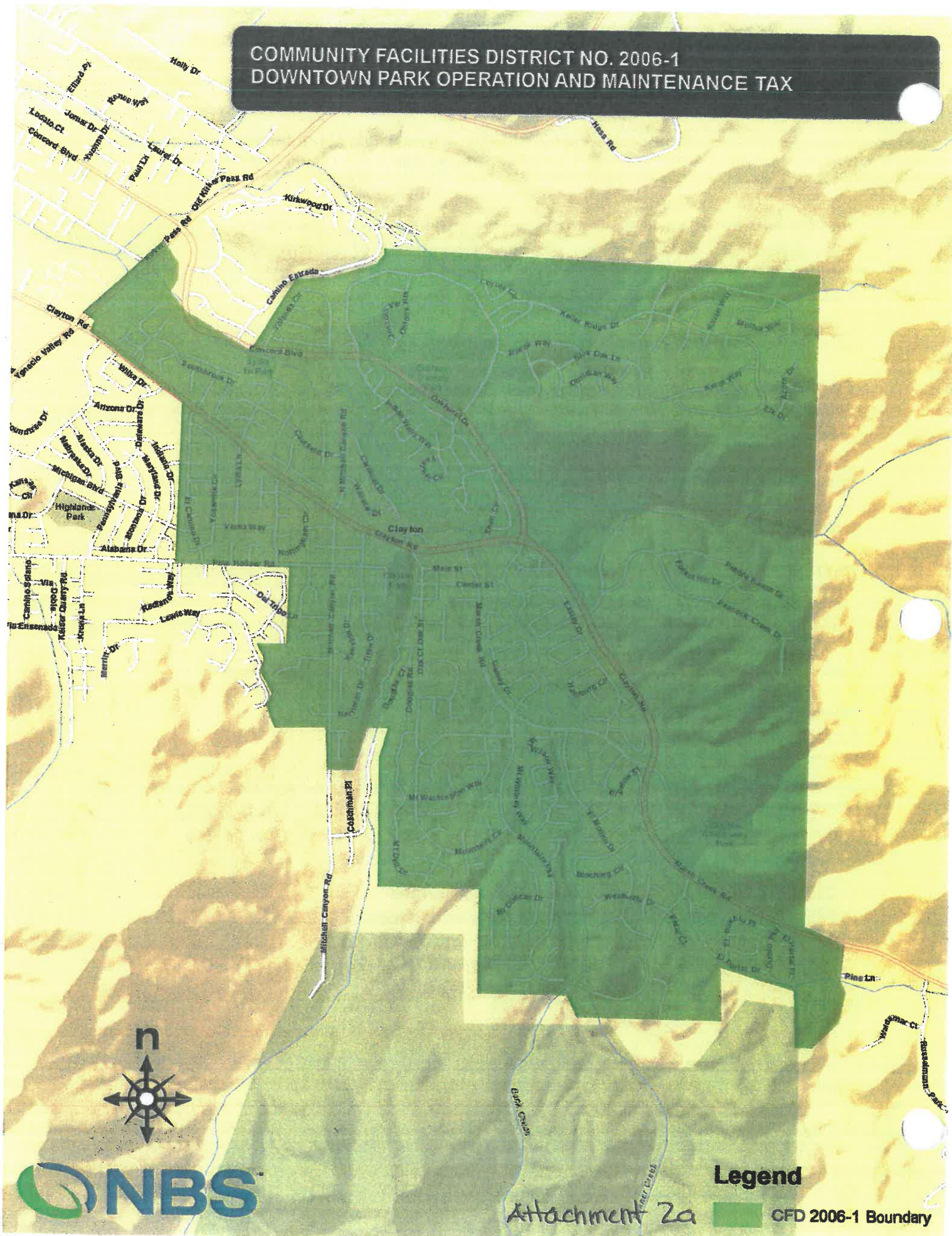
\$16,274.12 est. total revenue from other commercial

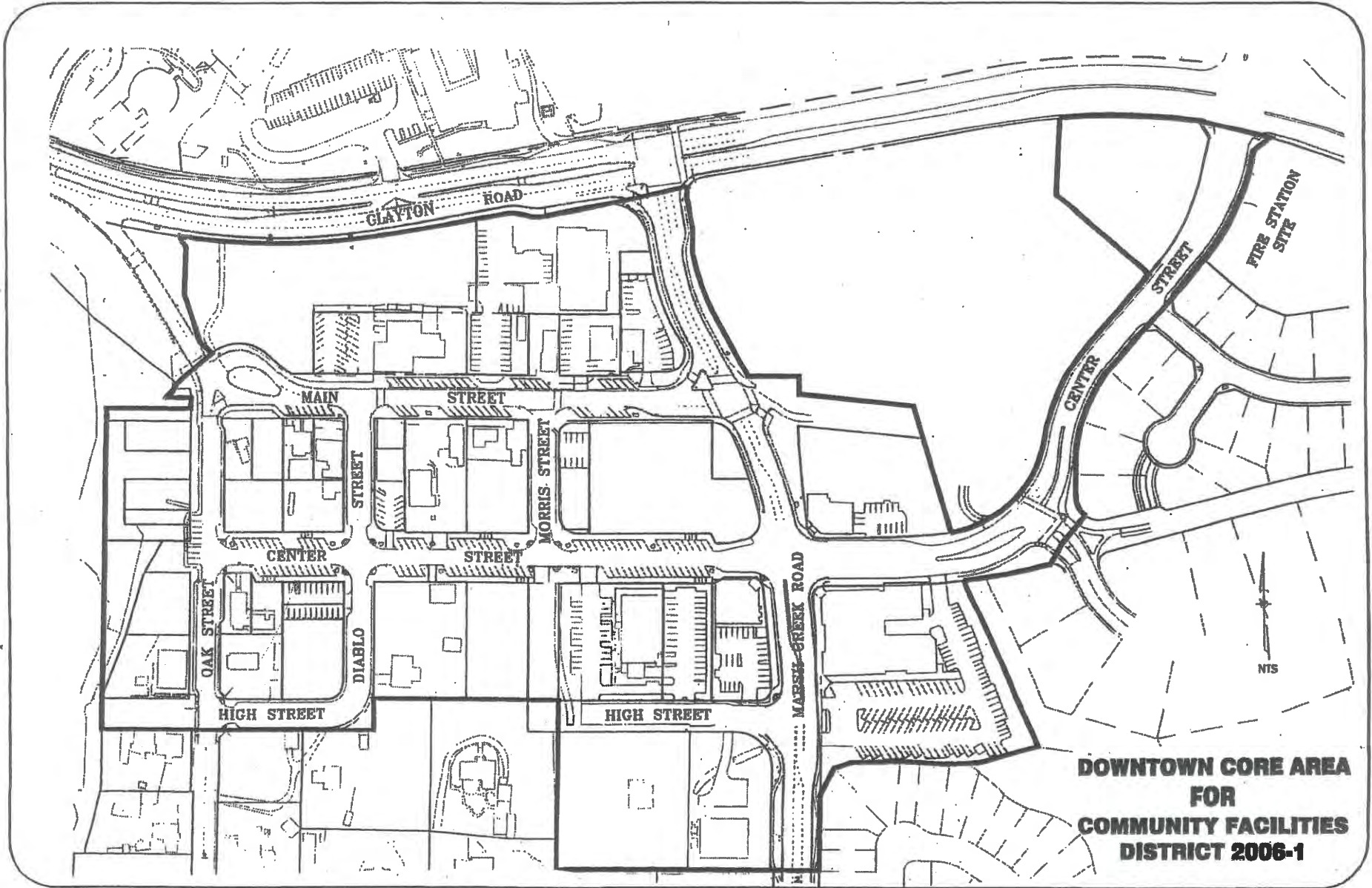
\$8,201.88 est. total revenue from recreation and open space

\$2,275.62 est. total revenue from multifamily

\$ 139,608.50 est. revenue for FY 20-21

COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX





CITY OF CLAYTON

Community Facilities District No. 2006-1

Downtown Park Operation and Maintenance Tax

Annual Report

June 2020



ATTACHMENT 3

Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone – 925.673.7300
Fax – 925.672.4917

City Council

Julie Pierce, Mayor

Jeff Wan, Vice Mayor

Tuija Catalano, Councilmember

Jim Diaz, Councilmember

Carl “CW” Wolfe, Councilmember

City Staff

Laura Hoffmeister, Assistant to the City Manager

Paul Rodrigues, Finance Director

Special Tax Administrator

NBS

Tim Seufert, Client Services Director

Greg Davidson, Director

Kristin Harvey, Senior Consultant

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY/SPECIAL ISSUES	1-1
1.1. General Information Summary	1-1
2. 2020/21 LEVY	2-1
2.1. Special Tax Spread	2-1
3. DELINQUENCY MANAGEMENT	3-1
3.1. Delinquency Summary	3-1
3.2. Delinquency Summary Report	3-1
4. RATE AND METHOD OF APPORTIONMENT	4-1
4.1. Method of Apportionment.....	4-1
4.2. Definitions	4-1
4.3. Special Tax Formula.....	4-1
4.4. Special Tax Escalator Factor	4-2
4.5. Duration of Special Tax Levy	4-2
5. BACKGROUND INFORMATION	5-1
5.1. Definitions	5-1
5.2. Project Description.....	5-1
5.3. Resolutions	5-1
5.4. Boundary Map.....	5-1
6. DELINQUENCY DETAIL	6-1
7. 2020/21 SPECIAL TAX ROLL	7-1

1. EXECUTIVE SUMMARY/SPECIAL ISSUES

1.1. General Information Summary

Maturity	2020/21 Levy ⁽¹⁾	Parcel Count ⁽²⁾	Delinquency Rate ⁽³⁾
Fiscal Year 2036/37	\$139,608.50	4,305	2.89%

(1) Includes a rounding adjustment for County tax submittal purposes.

(2) Includes 195 exempt parcels.

(3) Delinquency Rate for Fiscal Year 2019/20.

Community Facilities District No. 2006-1, Downtown Park Operation and Maintenance Tax (the “District”) was created to finance the costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005 and 119-015-006) adjacent to the western edge of (old) March Creek Road between Main and Center Streets located in Town Center Clayton.

In November 2014 voters approved Measure P by 81.25% approval. Measure P is an extension of Measure O, for the care and maintenance of Downtown Park. Measure O was established for a 10-year period (through 2017). The special tax with the same rate methodology is extended for 20 years – beginning Fiscal Year 2017/18 through Fiscal Year 2036/37. The 2017/18 levy was the first year covered by Measure P.

For Fiscal Year 2020/21, all taxable parcels within the District will be levied at 100% of their respective Maximum Special Tax. The Maximum Special Tax rates for Fiscal Year 2020/21, which have been escalated by 1.11%, are as follows:

Parcel Classification	Maximum Special Tax Rate
Residential Parcels	\$22.19 per parcel ⁽¹⁾
Downtown Core Parcels	\$299.35 per ¼ acre or fraction thereof
Other Commercial Parcels	\$131.24 per ¼ acre or fraction thereof
Recreational Open Space Parcels	\$65.61 per ¼ acre or fraction thereof
Multi-Family Residential Care Facilities Parcels	\$68.95 per ¼ acre or fraction thereof

(1) Actual levy amount is rounded down to the nearest even cent for County tax submittal purposes.

The delinquency rate for the District was 2.89% for Fiscal Year 2019/20. With the City’s authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

2. 2020/21 LEVY

2.1. Special Tax Spread

All taxable parcels within the District were levied at 100% of their respective Maximum Special Tax rate for Fiscal Year 2020/21. The details of the Special Tax, spread amongst the 4,305 parcels within the District, are as follows:

Parcel Classification	Parcel Count	Maximum Rate ⁽¹⁾	Total Maximum Special Tax	Total Amount Levied ⁽²⁾
Residential ⁽³⁾	4,049	\$22.19	\$89,847.31	\$89,806.82
Downtown Core ⁽⁴⁾	31	299.35	23,050.31	23,050.06
Other Commercial ⁽⁴⁾	22	131.24	16,274.17	16,274.12
Recreational Open Space ⁽⁴⁾	6	65.61	8,201.92	8,201.88
Multi-Family Residential Care Facilities ⁽⁴⁾	2	68.95	2,275.63	2,275.62
Exempt	195	0.00	0.00	0.00
Total	4,305		\$139,649.34	\$139,608.50

(1) For residential parcels, the actual levy amount is rounded down to the nearest even cent for County tax submittal purposes.

(2) Includes a rounding adjustment for County tax submittal purposes.

(3) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.

(4) Per the Rate and Method of Apportionment, the maximum special tax for Downtown Core, other commercial, recreational open space, and multi-family residential care facilities is calculated per ¼ acre or fraction thereof.

The table below shows the Fiscal Year 2019/20 Maximum Special Tax within each of the six classifications of the District:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax
Residential ⁽¹⁾	4,049	\$21.94	\$88,869.29
Downtown Core ⁽²⁾	31	296.06	22,797.37
Other Commercial ⁽²⁾	22	129.80	16,095.58
Recreational Open Space ⁽²⁾	6	64.89	8,111.88
Multi-Family Residential Care Facilities ⁽²⁾	2	68.20	2,250.65
Exempt	195	0.00	0.00
Total	4,305		\$138,124.77

(1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.

(2) Per the Rate and Method of Apportionment, the maximum special tax for Downtown Core, other commercial, recreational open space and multi-family residential care facilities is calculated per ¼ acre or fraction thereof.

Section 4 of this report contains details of the Special Tax Formula.

3. DELINQUENCY MANAGEMENT

3.1. Delinquency Summary

The following table shows the Fiscal Year 2019/20 delinquency rate for the District:

Levy	Delinquencies	Delinquency Rate	Delinquency Management Steps Taken
\$138,089.92	\$3,990.41	2.89%	Reminder and Demand Letters Sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

Please refer to section 6 of this report for a delinquency detail report for the District.

3.2. Delinquency Summary Report

The following pages summarize delinquencies for the 2019/20 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2006-1 - CFD 2006-1 Downtown Park Tax									
	08/01/2007 Billing:								
	12/10/2007	\$50,888.87	\$50,888.87	\$0.00	0.00%	4,074	4,074	0	0.00%
	04/10/2008	\$50,888.87	\$50,888.87	\$0.00	0.00%	4,074	4,074	0	0.00%
	Subtotal:	\$101,777.74	\$101,777.74	\$0.00	0.00%	8,148	8,148	0	0.00%
	08/01/2008 Billing:								
	12/10/2008	\$52,481.16	\$52,481.16	\$0.00	0.00%	4,081	4,081	0	0.00%
	04/10/2009	\$52,481.16	\$52,481.16	\$0.00	0.00%	4,081	4,081	0	0.00%
	Subtotal:	\$104,962.32	\$104,962.32	\$0.00	0.00%	8,162	8,162	0	0.00%
	08/01/2009 Billing:								
	12/10/2009	\$53,567.86	\$53,567.86	\$0.00	0.00%	4,105	4,105	0	0.00%
	04/10/2010	\$53,567.86	\$53,567.86	\$0.00	0.00%	4,105	4,105	0	0.00%
	Subtotal:	\$107,135.72	\$107,135.72	\$0.00	0.00%	8,210	8,210	0	0.00%
	08/01/2010 Billing:								
	12/10/2010	\$54,504.71	\$54,504.71	\$0.00	0.00%	4,105	4,105	0	0.00%
	04/10/2011	\$54,504.71	\$54,504.71	\$0.00	0.00%	4,105	4,105	0	0.00%
	Subtotal:	\$109,009.42	\$109,009.42	\$0.00	0.00%	8,210	8,210	0	0.00%
	08/01/2011 Billing:								
	12/10/2011	\$55,898.46	\$55,898.46	\$0.00	0.00%	4,103	4,103	0	0.00%
	04/10/2012	\$55,898.46	\$55,898.46	\$0.00	0.00%	4,103	4,103	0	0.00%
	Subtotal:	\$111,796.92	\$111,796.92	\$0.00	0.00%	8,206	8,206	0	0.00%
	08/01/2012 Billing:								
	12/10/2012	\$57,082.13	\$57,063.99	\$18.14	0.03%	4,103	4,101	2	0.05%
	04/10/2013	\$57,082.13	\$57,063.99	\$18.14	0.03%	4,103	4,101	2	0.05%
	Subtotal:	\$114,164.26	\$114,127.98	\$36.28	0.03%	8,206	8,202	4	0.05%
	08/01/2013 Billing:								
	12/10/2013	\$58,417.11	\$58,398.55	\$18.56	0.03%	4,103	4,101	2	0.05%
	04/10/2014	\$58,417.11	\$58,398.55	\$18.56	0.03%	4,103	4,101	2	0.05%
	Subtotal:	\$116,834.22	\$116,797.10	\$37.12	0.03%	8,206	8,202	4	0.05%

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2006-1 - CFD 2006-1 Downtown Park Tax									
08/01/2014 Billing:									
	12/10/2014	\$60,050.88	\$60,031.80	\$19.08	0.03%	4,103	4,101	2	0.05%
	04/10/2015	\$60,050.88	\$60,031.80	\$19.08	0.03%	4,103	4,101	2	0.05%
	Subtotal:	\$120,101.76	\$120,063.60	\$38.16	0.03%	8,206	8,202	4	0.05%
08/01/2015 Billing:									
	12/10/2015	\$61,504.07	\$61,494.30	\$9.77	0.02%	4,103	4,102	1	0.02%
	04/10/2016	\$61,504.07	\$61,484.53	\$19.54	0.03%	4,103	4,101	2	0.05%
	Subtotal:	\$123,008.14	\$122,978.83	\$29.31	0.02%	8,206	8,203	3	0.04%
08/01/2016 Billing:									
	12/10/2016	\$63,247.06	\$63,237.02	\$10.04	0.02%	4,104	4,103	1	0.02%
	04/10/2017	\$63,247.06	\$63,206.90	\$40.16	0.06%	4,104	4,100	4	0.10%
	Subtotal:	\$126,494.12	\$126,443.92	\$50.20	0.04%	8,208	8,203	5	0.06%
08/01/2017 Billing:									
	12/10/2017	\$65,140.65	\$65,109.63	\$31.02	0.05%	4,104	4,101	3	0.07%
	04/10/2018	\$65,140.65	\$65,088.95	\$51.70	0.08%	4,104	4,099	5	0.12%
	Subtotal:	\$130,281.30	\$130,198.58	\$82.72	0.06%	8,208	8,200	8	0.10%
08/01/2018 Billing:									
	12/10/2018	\$67,136.72	\$67,094.12	\$42.60	0.06%	4,110	4,106	4	0.10%
	04/10/2019	\$67,136.72	\$67,072.82	\$63.90	0.10%	4,110	4,104	6	0.15%
	Subtotal:	\$134,273.44	\$134,166.94	\$106.50	0.08%	8,220	8,210	10	0.12%
08/01/2019 Billing:									
	12/10/2019	\$69,044.96	\$68,298.18	\$746.78	1.08%	4,110	4,083	27	0.66%
	04/10/2020	\$69,044.96	\$65,801.33	\$3,243.63	4.70%	4,110	4,007	103	2.51%
	Subtotal:	\$138,089.92	\$134,099.51	\$3,990.41	2.89%	8,220	8,090	130	1.58%
CFD 2006-1	Total:	\$1,537,929.28	\$1,533,558.58	\$4,370.70	0.28%	106,616	106,448	168	0.16%
Agency Grand Total:		\$1,537,929.28	\$1,533,558.58	\$4,370.70	0.28%	106,616	106,448	168	0.16%

4. RATE AND METHOD OF APPORTIONMENT

4.1. Method of Apportionment

A Special Tax will be levied annually on each taxable parcel of land within the District and collected in the same manner as ordinary ad valorem property taxes or in such manner as the City Council or its designee shall determine, including City-originated billing of the affected property owners.

4.2. Definitions

Taxable Parcels - Parcels of land within the boundaries of the District that are not included in the “Exempt Parcel” category listed below.

Exempt Parcels - Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area.

Residential Parcels - Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.

Downtown Core Parcels - Taxable Parcels within the Downtown Core area that are not classified as “Residential Parcels.”

Other Commercial Parcels - Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as “Residential Parcels,” “Recreational Open Space Parcels” or “Multi-Family Residential Care Facilities Parcels.”

Recreational Open Space Parcels - Taxable Parcels classified as “Private Golf Course” in the City of Clayton General Plan.

Multi-Family Residential Care Facilities Parcels - Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.

Special Tax - The Special Tax allowed to be levied on property within the District, calculated pursuant to the Rate and Method of Apportionment of Special Tax.

4.3. Special Tax Formula

Residential Parcels - An annual Special Tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate for each Fiscal Year 2007/08 through 2036/37. The annual Special Tax rate approved for Fiscal Year 2007/08 was \$16.39 per parcel.

Downtown Core Parcels - An annual Special Tax will be levied on all non-Residential Parcels within the Downtown Core area, as defined above, at the per ¼ acre or fraction thereof, parcel rate for each Fiscal Year 2007/08 through 2036/37. The annual Special Tax rate approved for Fiscal Year 2007/08 was \$221.05 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

Other Commercial Parcels - An annual Special Tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per ¼ acre or fraction thereof parcel rate for each Fiscal Year 2007/08 through 2036/37. The annual Special Tax rate approved for Fiscal Year 2007/08 was \$96.92 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

Recreational Open Space Parcels - An annual Special Tax will be levied on all Private Golf Course Parcels, as defined above, at the per ¼ acre or fraction thereof parcel rate for each Fiscal Year 2007/08 through 2036/37. The annual Special Tax rate approved for Fiscal Year 2007/08 was \$48.46 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

Multi-Family Residential Care Facilities Parcels - An annual Special Tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per ¼ acre or fraction thereof parcel rate for each Fiscal Year 2007/08 through 2036/37. The annual Special Tax rate approved for Fiscal Year 2007/08 was \$50.92 per ¼ acre or fraction thereof parcel size as shown on the County tax roll.

4.4. Special Tax Escalator Factor

In Fiscal Years 2008/09 through 2036/37, each annual Special Tax rate may be increased annually by the City of Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward, CA Area (Base Period 1982-84 =100)(the “CPI increase”). This escalation factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses attributable to the District. In no event shall each annual Special Tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

The Special Tax Escalation Factor for Fiscal Year 2020/21 is 1.11%.

4.5. Duration of Special Tax Levy

Per Measure O, the Special Tax will be levied annually for a period of ten (10) years commencing with Fiscal Year 2007/08 through and including Fiscal Year 2016/17. Per Measure P, the Special Tax with the same rate methodology was extended for twenty (20) years commencing with Fiscal Year 2017/18 through and including Fiscal Year 2036/37. After Fiscal Year 2036/37 the Special Tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

5. BACKGROUND INFORMATION

5.1. Definitions

Costs of Operation, Maintenance, Repair and Replacement of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

Maintenance also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of the electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City.

5.2. Project Description

The services that are financed by the District shall include the attributable costs of operation, maintenance, repair and replacement of the Downtown Park which includes, but is not limited to: costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APNs 119-015-005 & 119-015-006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

5.3. Resolutions

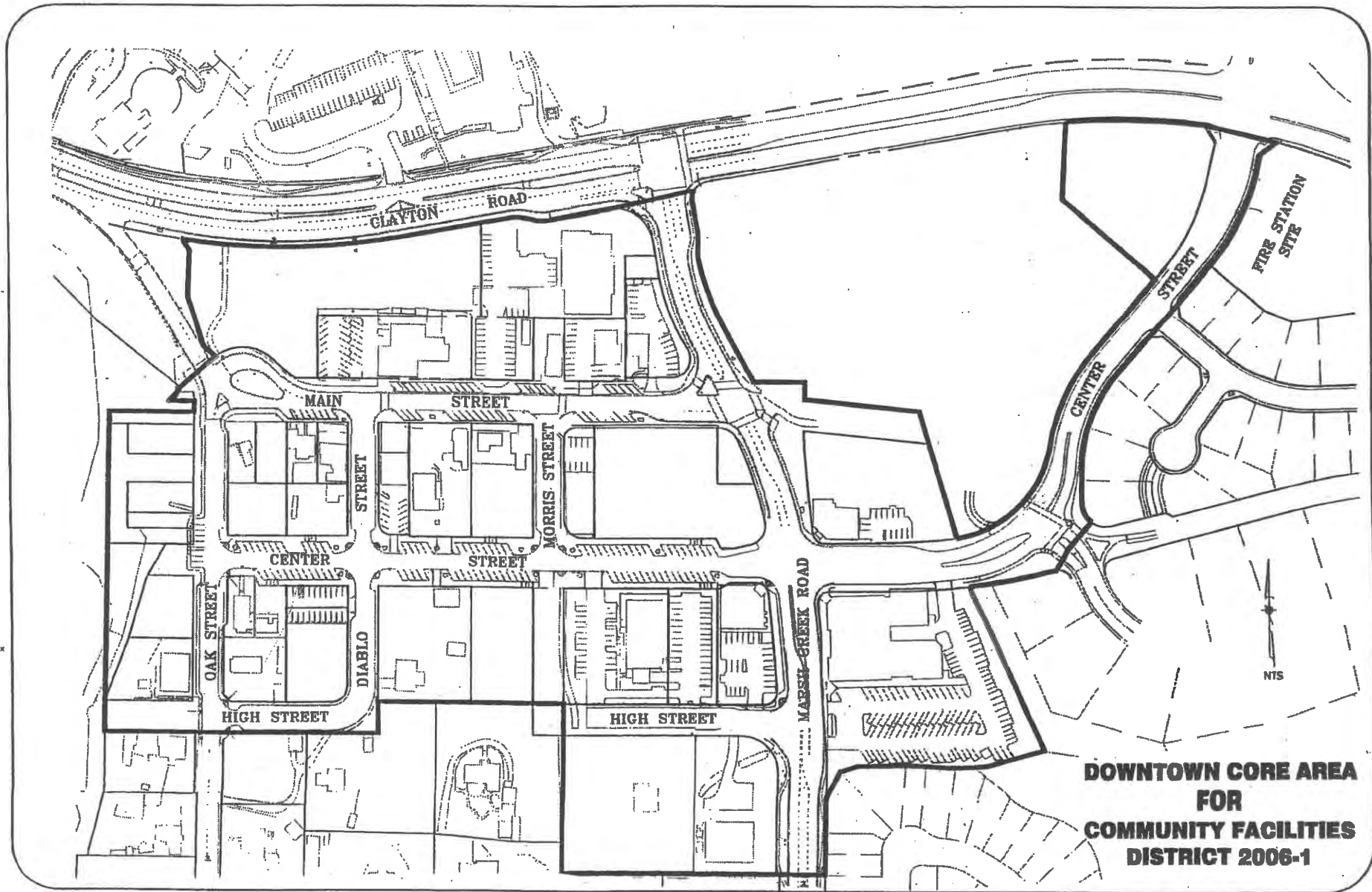
The resolution authorizing the levy of the special tax is currently being considered by the City Council.

5.4. Boundary Map

The following pages show the boundaries of the District.

COMMUNITY FACILITIES DISTRICT NO. 2006-1
DOWNTOWN PARK OPERATION AND MAINTENANCE TAX





**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

6. DELINQUENCY DETAIL

The following pages detail delinquencies for the 2019/20 and prior fiscal years.

City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-093-001	COUCHOT G RICHARD & JANET TRE 5974 CARDINET DR CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-093-008	DUNN STEPHEN & NANCY C TRE 5923 WALLACE DR CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-164-035	LASHKARI ARUN & BHISHMA TRE 1558 OHARA CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-221-001	BONAB ROBERT 5884 CAULFIELD DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-221-006	BAUTISTA JOSE E & DAWN A 608 BLACK POINT CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-222-006	CURRAN DENNIS MICHAEL & RAQUEL 133 JEFFRY RANCH CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-222-011	HENDRICK IVAN L & CHRISALEE C PO BOX 860 CLAYTON, CA 94517	12/10/2018	10.65	2.82	0.00	13.47	RL	
		04/10/2019	10.65	2.82	0.00	13.47	RL	
		12/10/2019	10.97	1.10	0.00	12.07	RL	
		04/10/2020	10.97	1.10	0.00	12.07	RL	
		Account Subtotal:	\$43.24	\$7.84	\$0.00	\$51.08		
118-324-008	GITTLEMAN DYLAN P & MICHELLE 5610 BETTENCOURT DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-381-011	CONRAD CHARLES R & MARGARET E 1831 EAGLE PEAK AVE CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-391-021	ALEXANDER CHRISTOPHER J 148 JOSCOLO VIEW CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-392-009	GRANT KIM A TRE 1824 JEFFERSON ST CONCORD, CA 94521	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-401-024	MAYO CHRISTIAN A 49 TULE CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-401-030	BUSHELL BARRY B & YONINA TRE 402 CHUPCAN PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-402-003	TEETERS JULIE D 1739 INDIAN WELLS WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-410-010	GREENLEE GORDON & LOWRY TRE 1375 SHELL LN CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-410-090	MOYLAN JAMES F JR 1336 SHELL LN CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07	OL	
		04/10/2020	10.97	1.10	0.00	12.07	OL	
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	04/10/2019	10.65	2.82	0.00	13.47	OL	
		04/10/2020	10.97	1.10	0.00	12.07	OL	
		Account Subtotal:	\$21.62	\$3.92	\$0.00	\$25.54		
118-423-003	ERBEZ GEORGE T 3055 MIWOK WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-424-013	DANIELS THOMAS & KATHLEEN TRE 3040 MIWOK WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-424-014	FASSIL ABIEY TRE & TAKKELE HIYWOT 3042 MIWOK WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-432-020	ARING STEVEN T TRE 422 WAWONA LN CLAYTON, CA 94517	12/10/2019 04/10/2020	10.97 10.97	1.10 1.10	0.00 0.00	12.07 12.07	OL OL	
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-460-005	KHAN FAROOQ H 608 JIULPUN LOOP CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-460-020	HUANG CHUNG-KAI & JANIE TRE 625 JIULPUN LOOP CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-470-010	GIACOMA JANICE 1215 BUCKEYE TER CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-470-025	SMITH CHRISTOPHER N TRE 1234 BUCKEYE TER CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-480-047	PONOMARENKO GERMAN & ELENA 1006 PEBBLE BEACH DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-490-012	SORENSEN DAVID & HEATHER PO BOX 238 CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-530-029	BRZOVICH NATE & ARELLANO JANESEA LYNN 1457 INDIANHEAD CIR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-530-043	SHIPMAN TANA G TRE 1485 INDIANHEAD CIR CLAYTON, CA 94517	04/10/2017	10.04	6.28	0.00	16.32	OL	
		12/10/2017	10.34	4.60	0.00	14.94	OL	
		04/10/2018	10.34	4.60	0.00	14.94	OL	
		12/10/2018	10.65	2.82	0.00	13.47	OL	
		04/10/2019	10.65	2.82	0.00	13.47	OL	
		Account Subtotal:	\$52.02	\$21.12	\$0.00	\$73.14		
118-550-014	GOMEZ DANIEL & LEAH 514 RAVEN PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-560-018	CCC FIRE PROTECTION DISTRICT 2010 GEARY RD PLEASANT HILL, CA 94523	12/10/2019	324.50	32.45	0.00	356.95	DL	
		04/10/2020	324.50	32.45	0.00	356.95	DL	
		Account Subtotal:	\$649.00	\$64.90	\$0.00	\$713.90		
118-570-045	ARTRU SANDRA E 461 OBSIDIAN WAY CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07	OL	
		04/10/2020	10.97	1.10	0.00	12.07	OL	
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-600-009	MAFFEI LISA M TRE 803 CONDOR PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-620-008	SKOV BARBARA A TRE 41780 BUTTERFIELD STAGE RD TEMECULA, CA 92592	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-620-026	COLT SAMUEL T & CATHERINE L 6024 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07	OL	
		04/10/2020	10.97	1.10	0.00	12.07	OL	
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
118-620-046	LENHART THOMAS 7018 MOLLUK WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-620-047	INGRAM VINCE B 7016 MOLLUK WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-640-003	SMITH JEFFREY D & ROBERTA TRE 5175 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-650-007	GIACOMA JANICE & CALDERA LINDSEY 908 DEER PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
118-660-032	JOFRE ANTONIO R TRE 3201 COYOTE CIR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-670-015	FRANICH JONATHAN E & DENISE K 8040 KELOK WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-670-029	ALEMAZKOOR FERAIDOO N TRE 5223 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-670-030	DELA CRUZ ROBERT G TRE & LEE IRENE P 5222 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-670-033	BUTLER MICHAEL W TRE 5230 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
118-690-020	JOFRE ANTONIO R TRE 116 GOLD RUSH CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-013-002	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	148.03	14.80	0.00	162.83		
		Account Subtotal:	\$148.03	\$14.80	\$0.00	\$162.83		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-013-003	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	148.03	14.80	0.00	162.83		
		Account Subtotal:	\$148.03	\$14.80	\$0.00	\$162.83		
119-013-004	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	148.03	14.80	0.00	162.83		
		Account Subtotal:	\$148.03	\$14.80	\$0.00	\$162.83		
119-013-007	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	148.03	14.80	0.00	162.83		
		Account Subtotal:	\$148.03	\$14.80	\$0.00	\$162.83		
119-013-008	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	148.03	14.80	0.00	162.83		
		Account Subtotal:	\$148.03	\$14.80	\$0.00	\$162.83		
119-015-004	SANDHU SUKHDEV & BALWINDER K & SANDHU BALWINDER KAUR 6104 MAIN ST CLAYTON, CA 94517	12/10/2019	148.03	14.80	0.00	162.83	RL	
		04/10/2020	148.03	14.80	0.00	162.83	RL	
		Account Subtotal:	\$296.06	\$29.60	\$0.00	\$325.66		
119-021-013	JORDAN WILLIAM PATRICK TRE 6690 MARSH CREEK RD CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-021-063	JORDAN WILLIAM P TRE 6690 MARSH CREEK RD CLAYTON, CA 94517	04/10/2020	740.17	74.02	0.00	814.19	RL	
		Account Subtotal:	\$740.17	\$74.02	\$0.00	\$814.19		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-022-001	MATHEWS JOHN W EST OF C/O: VIOLET CHURCHILL 11507 SILVERGATE DR DUBLIN, CA 94568	12/10/2017	10.34	4.60	0.00	14.94	RL,DL	
		04/10/2018	10.34	4.60	0.00	14.94	RL,DL	
		12/10/2018	10.65	2.82	0.00	13.47	RL,DL	
		04/10/2019	10.65	2.82	0.00	13.47	RL,DL	
		04/10/2020	10.97	1.10	0.00	12.07	DL	
	Account Subtotal:		\$52.95	\$15.94	\$0.00	\$68.89		
119-040-021	UTLEY GLORIA J TRE PO BOX 7 CLAYTON, CA 94517	12/10/2017	10.34	4.60	0.00	14.94		
		04/10/2018	10.34	4.60	0.00	14.94		
	Account Subtotal:		\$20.68	\$9.20	\$0.00	\$29.88		
119-111-004	CULLEN JOHN J III & LYNN O 6 KENSTON CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
	Account Subtotal:		\$10.97	\$1.10	\$0.00	\$12.07		
119-111-006	TALMADGE DANNIE P 997 KENSTON DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
	Account Subtotal:		\$10.97	\$1.10	\$0.00	\$12.07		
119-111-010	MARTINEZ ALEJANDRO & DELACERDA CECILIA 1019 KENSTON DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
	Account Subtotal:		\$10.97	\$1.10	\$0.00	\$12.07		
119-141-010	RINGENBERG GORDON & GRETE TRE 218 MOUNTAIRE CIR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
	Account Subtotal:		\$10.97	\$1.10	\$0.00	\$12.07		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-151-005	SIEGEL FRED J & CAROL D TRE 171 MOUNTAIRE PKWY CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-152-019	VANBUREN BRIAN M 51 MT ALPINE PL CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-153-005	GALLETTI ANTHONY & ALONA 336 MT WASHINGTON WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-172-012	MCADAM DANIEL & ANN 30 MT TAMALPAIS CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-201-005	SPADA PATRICIA K TRE & RICHTER MATTHEW 21 MT SCOTT CT CLAYTON, CA 94517	12/10/2018	10.65	2.82	0.00	13.47	RL	
		04/10/2019	10.65	2.82	0.00	13.47	RL	
		12/10/2019	10.97	1.10	0.00	12.07	RL	
		04/10/2020	10.97	1.10	0.00	12.07	RL	
		Account Subtotal:	\$43.24	\$7.84	\$0.00	\$51.08		
119-212-008	PATERA KAREN O TRE 51 MT RUSHMORE PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

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(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-221-022	JOHNSON TOM & BRENDA J TRE 40 MT MCKINLEY CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-232-022	KURACHOU DZMITRY & KURACHOVA ANNA 1 LONG CREEK CIR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-241-004	ANDERSON SHARON LORINE & SMITH DOUGLAS W 4 DONNER CREEK CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-242-028	GIN MONIQUE 127 10TH AVE SAN FRANCISCO, CA 94118	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-242-029	BURROUGHS RODNEY M TRE 39 LONG CREEK CIR CLAYTON, CA 94517	12/10/2019 04/10/2020	10.97 10.97	1.10 1.10	0.00 0.00	12.07 12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-274-001	MORGAN TIMOTHY J 1285 PARKSIDE DR WALNUT CREEK, CA 94596	12/10/2012 04/10/2013 12/10/2013 04/10/2014	9.07 9.07 9.28 9.28	12.20 12.20 10.81 10.81	0.00 0.00 0.00 0.00	21.27 21.27 20.09 20.09	RL,DL RL,DL RL,DL RL,DL	
		Account Subtotal:	\$36.70	\$46.02	\$0.00	\$82.72		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-275-014	SANNA BRIEN L & RASHEL S 21 WEATHERLY DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-301-013	SOUZA BENJAMIN 566 MT DELL DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-322-020	ISAKSON DAVID O & ALICE J TRE 2 MIRANGO CT CLAYTON, CA 94517	12/10/2019 04/10/2020	10.97 10.97	1.10 1.10	0.00 0.00	12.07 12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-352-010	BLAKELY PATRICIA G TRE 116 REGENCY DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-352-012	FRIEBERG GERALD & SUZANNE TRE 128 REGENCY DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-352-020	REHN ERIC R 176 REGENCY DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-353-007	MOON JUDITH H TRE 121 REGENCY DR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

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CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-361-006	MEYERHOFF WILLIAM J & DEBRA 209 ROUNDHILL PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-362-003	ORFANOS MICHAEL N TRE 238 ROUNDHILL PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-382-005	ERRINGTON KENNETH S TRE 606 TERRA CALIFORNIA DR APT WALNUT CREEK, CA 94595	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-382-012	WEXLER MONIKA PO BOX 36 CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-400-005	GILCHRIST JAY R & JULIA TRE 1325 STONE HEARTH LN LINCOLN, CA 95648	04/10/2020	259.60	25.96	0.00	285.56		
		Account Subtotal:	\$259.60	\$25.96	\$0.00	\$285.56		
119-412-014	BULLOCK TIMOTHY M & LAURA L 305 MT PALOMAR PL CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-412-028	KIEVNING WILLIAM B & PATRICIA 223 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-421-007	DWUMFUOH KOJO & ESI 236 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-421-009	SHROPSHIRE CURTIS A TRE 11624 JOLLYVILLE RD #APT 1218 AUSTIN, TX 78759	12/10/2019 04/10/2020	10.97 10.97	1.10 1.10	0.00 0.00	12.07 12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-451-022	LYNN WILLIAM CRAIG & RATH RAQUEL GYNAN 523 E MYRICK CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-490-001	RASMUSSEN CHRISTOPHER & WENSTROM ERIKA 635 MT DUNCAN DR CLAYTON, CA 94517	12/10/2019 04/10/2020	10.97 10.97	1.10 1.10	0.00 0.00	12.07 12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-490-046	HOWARD JOHN DARBY JR & SUZANNE 626 MT OLIVET CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-520-007	BARTHOLOMEW TONY TRE 115 MT TRINITY CT CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
119-530-004	ROBINSON ANNETTE D 814 SAVIGNON CT CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-530-006	CASTANEDA JUAN F TRE 826 SAVIGNON CT CLAYTON, CA 94517	12/10/2014	9.54	9.40	0.00	18.94	RL,DL	
		04/10/2015	9.54	9.40	0.00	18.94	RL,DL	
		04/10/2016	9.77	7.86	0.00	17.63	RL,DL	
		04/10/2017	10.04	6.28	0.00	16.32	DL	
		04/10/2020	10.97	1.10	0.00	12.07	DL	
		Account Subtotal:	\$49.86	\$34.04	\$0.00	\$83.90		
119-573-014	SANCHEZ JOSEPH S & JUDY RENE PO BOX 1100 CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
119-591-013	DEHAL GURCHARAN S & HARBANS K 558 HAMBURG CIR CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-592-004	FYE ROBERT K TRE 459 GRENACHE CIR CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
119-600-043	VANVAERENBERGH RANDOLPH A TRE 121 LA ENCINAL CT CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

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CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
120-013-002	HARE DAVID M TRE 5832 FOUR OAKS LN CLAYTON, CA 94517	12/10/2012	9.07	12.20	0.00	21.27	RL,DL	
		04/10/2013	9.07	12.20	0.00	21.27	RL,DL	
		12/10/2013	9.28	10.81	0.00	20.09	RL,DL	
		04/10/2014	9.28	10.81	0.00	20.09	RL,DL	
		12/10/2014	9.54	9.40	0.00	18.94	RL,DL	
		04/10/2015	9.54	9.40	0.00	18.94	DL	
		12/10/2015	9.77	7.86	0.00	17.63	DL	
		04/10/2016	9.77	7.86	0.00	17.63	DL	
		12/10/2016	10.04	6.28	0.00	16.32	DL	
		04/10/2017	10.04	6.28	0.00	16.32	DL	
		04/10/2018	10.34	4.60	0.00	14.94	DL	
		04/10/2020	10.97	1.10	0.00	12.07	DL	
		Account Subtotal:	\$116.71	\$98.80	\$0.00	\$215.51		
120-025-004	FRANK JENNIFER TRE 2329 SILVER CREEK CIR ANTIOCH, CA 94509	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
120-032-004	TREMAINE RICHARD E & MARY J 20 NOTTINGHAM CIR CLAYTON, CA 94517	04/10/2017	10.04	6.28	0.00	16.32	RL,DL	
		04/10/2018	10.34	4.60	0.00	14.94	DL	
		04/10/2019	10.65	2.82	0.00	13.47	DL	
		12/10/2019	10.97	1.10	0.00	12.07	DL	
		04/10/2020	10.97	1.10	0.00	12.07	DL	
		Account Subtotal:	\$52.97	\$15.90	\$0.00	\$68.87		
120-043-030	WILLIAMSON MICHAEL & JULIE 8 PARDI LN CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2006-1 - CFD 2006-1 Downtown Park Tax								
120-104-001	VARGAS JOSEPH C 1445 EL CAMINO DR CLAYTON, CA 94517	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
120-105-016	GWYNN DAVID & SHELLY 4416 SMOKE TREE CT CONCORD, CA 94521	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
120-111-003	POUND ADAM 1378 YOSEMITE CIR CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
121-081-011	HALLGREN CHARITY 1012 PANADERO WAY CLAYTON, CA 94517	04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$10.97	\$1.10	\$0.00	\$12.07		
121-170-003	SYLVIA USA LLC 2836 HALLMARK DR BELMONT, CA 94002	12/10/2019	10.97	1.10	0.00	12.07		
		04/10/2020	10.97	1.10	0.00	12.07		
		Account Subtotal:	\$21.94	\$2.20	\$0.00	\$24.14		
District Totals:	106 Accounts		\$4,370.70	\$649.00	\$0.00	\$5,019.70		
Report Totals:	106 Accounts		\$4,370.70	\$649.00	\$0.00	\$5,019.70		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

7. 2020/21 SPECIAL TAX ROLL

The following pages show the 2020/21 Special Tax Roll for the District.

FY 2020-2021 SPECIAL TAX ROLL

Summary

CFD 2006-1 Downtown "The Grove" Park Maintenance District Special Tax

For fiscal year 2020-2021 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No. 2006-1 (Downtown "The Grove" Park Maintenance) Preliminary Billing Levy Detail Report for FY 2020-2021 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA. Interested parties may contact the City Clerk at 925-673-7300; email at cityclerk@ci.clayton.ca.us to schedule viewing by appointment only.

Due to the length of the report, it is summarized as follows:

For FY 2020-2021 the following shall be levied:

Residential parcels, (single family, condo, and townhouse) shall have a rate of \$22.18 per parcel.

Downtown Core Area shall have a rate of \$299.35 per ¼ acre or fraction thereof.

Other Commercial Parcels shall have a rate of \$131.24 per ¼ acre or fraction thereof.

Recreation Open Space parcels shall have a rate of \$65.61 per ¼ acre or fraction thereof.

Multifamily residential parcels shall have a rate of \$68.95 per ¼ acre or fraction thereof

Parcel size as shown on the most recent County tax and parcel records.

There are a total of 4110 parcels to be levied:

There are 4049 residential levies

There are 31 downtown core levies comprising 16 acres (or 77 ¼ unit acres)

There are 22 other commercial levies comprising 28 acres (or 125 ¼ unit acres)

There are 6 recreation levies comprising 31 acres (or 125 ¼ unit acres)

There are 2 multifamily levies comprising 8 acres (or 33 ¼ unit acres)

\$89,806.82	est. total revenue from residential
\$23,050.06	est. total revenue from downtown core
\$16,274.12	est. total revenue from other commercial
\$8,201.88	est. total revenue from recreation and open space
\$2,275.62	est. total revenue from multifamily
\$ 139,608.50	est. revenue for FY 20-21

ORDINANCE NO. 401

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CLAYTON LEVYING SPECIAL
TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2006-1
(Downtown Park Operation and Maintenance District)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on May 16, 2006, the City Council (the "Council") of the City of Clayton (the "City") adopted City Resolution No. 19-2006 entitled *"A Resolution of Intention to Establish a Community Facilities District to fund the Annual Operation and Maintenance of a Downtown Park for the time period of Ten Years, and to Authorize the Levy of Special Taxes Therein"* (the "Resolution of Intention") stating its intent to establish City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain services (the "Services"); and

WHEREAS, notice was duly published as required by the Act relative to the intention of this Council to form the CFD and to provide for the Services; and

WHEREAS, this Council held a noticed public hearing on June 20, 2006 as required by Act relative to the determination to proceed with the formation of the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to finance the costs of the Services; and

WHEREAS, at said public hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of said special taxes were heard, substantial evidence was presented and considered by this Council and a full and fair hearing was held; and

WHEREAS, subsequent to said public hearing, on June 20, 2006 this Council adopted City Resolution No. 23-2006 entitled *"A Resolution of Formation of a Community Facilities District, Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor"* (the "Resolution of Formation"), and further adopted City Resolution No. 24-2006 entitled *"A Resolution Calling a Special Election in a Community Facilities District,"* which resolutions established the CFD, authorized the levy of a special tax with the CFD, and called an election within the CFD on the propositions of levying a special tax and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, the November 7, 2006 election was held within the CFD in which the eligible registered voters approved the propositions presented by more than the two-thirds vote required by the Act, which approval was confirmed by City Resolution No. 59-2006 of this Council.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES ORDAIN as follows:

Section 1. Special Tax Authorized. By the passage of this Ordinance this Council hereby authorizes and levies special taxes within the CFD pursuant to 53328 and 53340 of the Act, at the rates and in accordance with the method of apportionment set forth in Exhibit B to the Resolution of Formation (the "Rate and Method"). The special taxes are hereby levied commencing in fiscal year 2007-08 and in each fiscal year thereafter through fiscal year 2016-17 for the payment of all costs of the Services and payment of all costs of administering the CFD.

Section 2. Collection Official. Following the approval by the Council of a budget for the CFD for each fiscal year after 2007-08, the City Manager (or his or her designee) (the "Collection Official") is hereby authorized and directed in each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in accordance with such approved budget and in the manner and as provided in the Rate and Method of Apportionment. In the event that this Council has not adopted a budget for the CFD by July 31 of any year, the budget for that fiscal year shall be the same as the budget for the previous fiscal year.

Section 3. Exemptions. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, as are certain other properties, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. Use of Special Tax. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of the costs of the Services, the payment of the costs of the City in administering the CFD and the costs of collecting and administering the special tax.

Section 5. Collection Method. The special taxes of the CFD shall be collected from time to time as necessary to meet the financial obligations of the CFD on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. In each fiscal year commencing in the fiscal year 2007-08, the Collection Official is authorized and directed to provide all necessary information to the auditor/tax collector of the County of Contra Costa and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the CFD in each fiscal year until the City shall cease to collect the special taxes and provision has been made for payment of all of the administrative costs of the CFD.

Notwithstanding the foregoing, the Collection Official may collect the special taxes by means of direct billing by the City to the property owners within the CFD if, in the judgment of

the Collection Official such means of collection will reduce the administrative burden on the City in administering the CFD or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. Partial Invalidity. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. Execution and Posting. The Mayor shall sign this Ordinance and the City Clerk, within fifteen (15) days after its passage, shall cause the same to be posted in three (3) public places as designated by Resolution of the Clayton City Council for the posting of ordinances and public notices.

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on December 19, 2006.

PASSED, ADOPTED and ORDERED posted at a regular public meeting of the City Council of the City of Clayton, California held on January 2, 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce, Shuey and Stratford

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA.


WILLIAM R. WALCUTT, Mayor

ATTEST:


Laci J. Jackson, City Clerk

APPROVED AS TO FORM:


J. Daniel Adams, City Attorney

APPROVED BY ADMINISTRATION:


Gary A. Napper, City Manager

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on December 19, 2006, and was duly adopted, passed, and ordered posted at a regular meeting of the City Council held on January 2, 2007.


Laci J. Jackson, City Clerk

RESOLUTION NO. 13-2014

**A RESOLUTION OF CONSIDERATION TO EXTEND
THE EXISTING SPECIAL TAX SUBJECT TO THE
SAME ADJUSTMENT METHODOLOGY FOR COMMUNITY
FACILITIES DISTRICT 2006-1 FOR TWENTY YEARS**

**CITY OF CLAYTON
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, the City of Clayton established Community Facilities District 2006-1 ("CFD") within the City of Clayton, authorized the levy of a special tax on real property within the CFD and established an initial appropriations limit for the CFD; and

WHEREAS, the special tax levied within the CFD is set to expire in Fiscal Year 2016/2017; and

WHEREAS, pursuant to the Mello-Roos Community Facilities Act of 1982 ("Act"), Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the Government Code, the City Council of the City of Clayton has determined the public convenience and necessity require that an extension of the existing special tax should be proposed within the CFD to extend the existing special tax subject to the same adjustment methodology for twenty years from Fiscal Year 2017/2018 (i.e., beginning July 1, 2017) through Fiscal Year 2036/2037 (i.e., ending June 30, 2037), and that it should, therefore, adopt a Resolution of Consideration pursuant to Sections 53331 and 53334 of the Act to initiate proceedings for the consideration of such special tax levy; and

WHEREAS, the City Council wishes to schedule a public hearing on such proposed tax extension for July 1, 2014.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON THAT:

SECTION 1. Findings and Background. The City Council finds the preceding recitals are correct and are incorporated into this Resolution.

SECTION 2. Affected Area. The affected area is the Community Facilities District 2006-1 (Downtown Park Operations and Maintenance District) ("CFD"). The territory within the District is generally shown and described on the map of the boundaries of the CFD which was recorded in the Contra Costa Recorder's Office on May 31, 2006 in Book 79 at page 50 of Maps of Assessment and Community Facilities Districts.

SECTION 3. Extended Special Tax. The City Council proposes that an extension of the existing special tax should be levied within the CFD to extend the existing special tax, at its current and existing rate and method of apportionment, for twenty years from Fiscal Year 2017/2018 through Fiscal Year 2036/2037 ("Special Tax"). As such, all references to the expiration or term of the Special Tax in the rate and method of apportionment shall reflect the

new expiration date of Fiscal Year 2036/2037. The rate and method of apportionment for the Special Tax, subject to the extended term set forth in this section, is more particularly described and set forth in Resolutions No. 23-2006 and 24-2006. True and correct copies of these Resolutions are attached as Exhibit A and incorporated by this reference and are on file with the Clayton City Clerk.

SECTION 4. No Changes to Services. This Resolution does not propose any changes to the services or facilities provided by the CFD. The CFD would continue to provide operation and maintenance services for the Downtown Park through the extended term of Fiscal Year 2036/2037 as it currently does without any amendments or modifications.

SECTION 5. Appropriations Limit. The previously approved appropriations limit for the CFD shall not be effected by this Resolution and shall be adjusted by the City as permitted by applicable law.

SECTION 6. Public Hearing. Notice is given that on July 1, 2014, at 7:00 p.m. or as soon thereafter as the matter may be heard, at Hoyer Hall, Clayton Community Library, 6125 Clayton Road, Clayton, CA 94517, a public hearing will be held where the City Council will consider the extension of the Special Tax as proposed herein. At the above-mentioned time and place for public hearing any persons interested, including taxpayers and property owners may appear and be heard. The testimony of all interested persons for or against the Special Tax will be heard and considered. Any protests may be made orally or in writing. However, any protests pertaining to the regularity or sufficiency of the proceedings shall be in writing and clearly set forth the irregularities and defects to which the objection is made. All written protests shall be filed with the City Clerk on or before the time fixed for the public hearing. Written protests may be withdrawn in writing at any time before the conclusion of the public hearing. If a written majority protest is filed against the Special Tax, the proceedings shall be abandoned.

SECTION 7. Election. If, following the public hearing described in the Section 6 above, the City Council determines to approve the extension of the existing Special Tax, the City Council shall then submit the amendment to the qualified electors of the CFD. As at least twelve (12) persons have been registered to vote within the CFD for each of the ninety (90) days preceding the close of the public hearing, the vote shall be by registered voters of the CFD, with each voter having one (1) vote. Approval of the Special Tax shall require two-thirds approval of those voting on the measure.

SECTION 8. Notice. The City Clerk shall provide notice of the public hearing identified in Section 6 as required by Government Code sections 53322 and 53335. The City Council elects not to provide the optional notice permitted by Government Code section 53322.4.

SECTION 9. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, at a regular meeting thereof held on May 20, 2014 by the following vote:

AYES: Mayor Stratford, Vice Mayor Shuey, Councilmembers Diaz, Geller and Pierce.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Hank Stratford, Mayor

ATTEST:


Janet Brown, City Clerk

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City Clayton at a regular meeting held on May 20, 2014.


Janet Brown, City Clerk

EXHIBIT A - To Resolution 13-2014
Comprising
Resolution 23-2006
Resolution 24-2006

RESOLUTION NO. 23-2006

**A RESOLUTION OF FORMATION OF A COMMUNITY FACILITIES DISTRICT,
AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN AND PRELIMINARILY
ESTABLISHING AN APPROPRIATIONS LIMIT THEREFOR**

**City of Clayton, California
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, on May 16, 2006, this Council adopted Resolution No. 19-2006 entitled "A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Downtown Park for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein" (the "Resolution of Intention"), stating its intention to form the City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and stating the Services (as described herein) to be provided, the estimated maximum cost of providing such Services, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the Services (as hereafter defined) with respect to the CFD, are each on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on June 20, 2006, this City Council held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the CFD; and

WHEREAS, at said hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the Services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at said hearing evidence was presented to this Council on said matters before it, including a report by the City Manager (the "Report") as to the Services to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk, and this Council at the conclusion of said hearing is fully advised in the premises; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of Services and the rate and method of apportionment of the special taxes have not been filed with the City Clerk of the City by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed Services to be provided therein, as set forth in Exhibit A hereto, has not been

eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. **Recitals.** The foregoing recitals are true and correct.
2. **No Majority Protest.** The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.
3. **Prior Proceedings.** All prior proceedings taken by this Council in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. This Council hereby finds and determines that the CFD is in conformity with the goals and policies heretofore adopted by this Council with respect to the formation of the CFD.
4. **CFD Established.** The community facilities district designated "City of Clayton Community Facilities CFD No. 2006-1 (Downtown Park Operation and Maintenance District)" is hereby established pursuant to the Act.
5. **Boundaries Described.** The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Contra Costa County Recorder's Office on May 31, 2006 in Book 79 at page 50 of Maps of Assessment and Community Facilities Districts, are hereby approved and incorporated herein by reference and shall be the boundaries of the CFD.
6. **Services.** The type of public Services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Services on Exhibit A attached hereto and by this reference incorporated herein (the "Services").
7. **Special Taxes.** Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the probable maximum amount such owner will have to pay, are described in Exhibit B attached hereto and by this reference incorporated herein.
8. **Tax Collector City.** The City Manager, 6000 Heritage Trail, Clayton, California, 94517 telephone number (925) 673-7300 is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to Section 53340.2 of the Act.
9. **Tax Lien.** Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each

levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation ceases and the lien canceled in accordance with law or until collection of the tax by the City ceases.

10. Appropriations Limit. In accordance with Section 53325.7 of the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at \$100,800.00 and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of Section 53325.7 of the Act.

11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Council.

12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 20th day of June 2006, on the following vote:

AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


DAVID T. SHUEY, MAYOR

ATTEST:


Rhonda K. Basore, City Clerk

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services that are proposed to be financed by the City of Clayton Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") shall include the attributable costs of operation, maintenance, repair and replacement of:

A. Downtown Park – which includes but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005,006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definition

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions:

<u>Taxable Parcels:</u>	Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.
<u>Exempt Parcels:</u>	Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area (see map, Attachment 1 of Exhibit B).
<u>Residential Parcels:</u>	Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.
<u>Downtown Core Parcels:</u>	Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels".
<u>Other Commercial Parcels:</u>	Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels", "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities".
<u>Recreational Open Space Parcels:</u>	Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.
<u>Multi-Family Residential Care Facilities Parcels:</u>	Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.
<u>Special Tax:</u>	The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels:

An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$16.39 per parcel.

B. Downtown Core Parcels:

An annual special tax will be levied on all non-Residential Parcels within the Downtown Core area (see map, Attachment 1), at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Downtown Core Parcel Annual Special Tax Rate: \$221.05 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

C. Other Commercial Parcels:

An annual special tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Other Commercial Parcel Annual Special Tax Rate: \$96.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

D. Recreational Open Space Parcels:

An annual special tax will be levied on all Private Golf Course Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Recreational Open Space Parcel Annual Special Tax Rate: \$48.46 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

E. Multi-Family Residential Care Facilities Parcels:

An annual special tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate: \$50.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 (July - June) through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

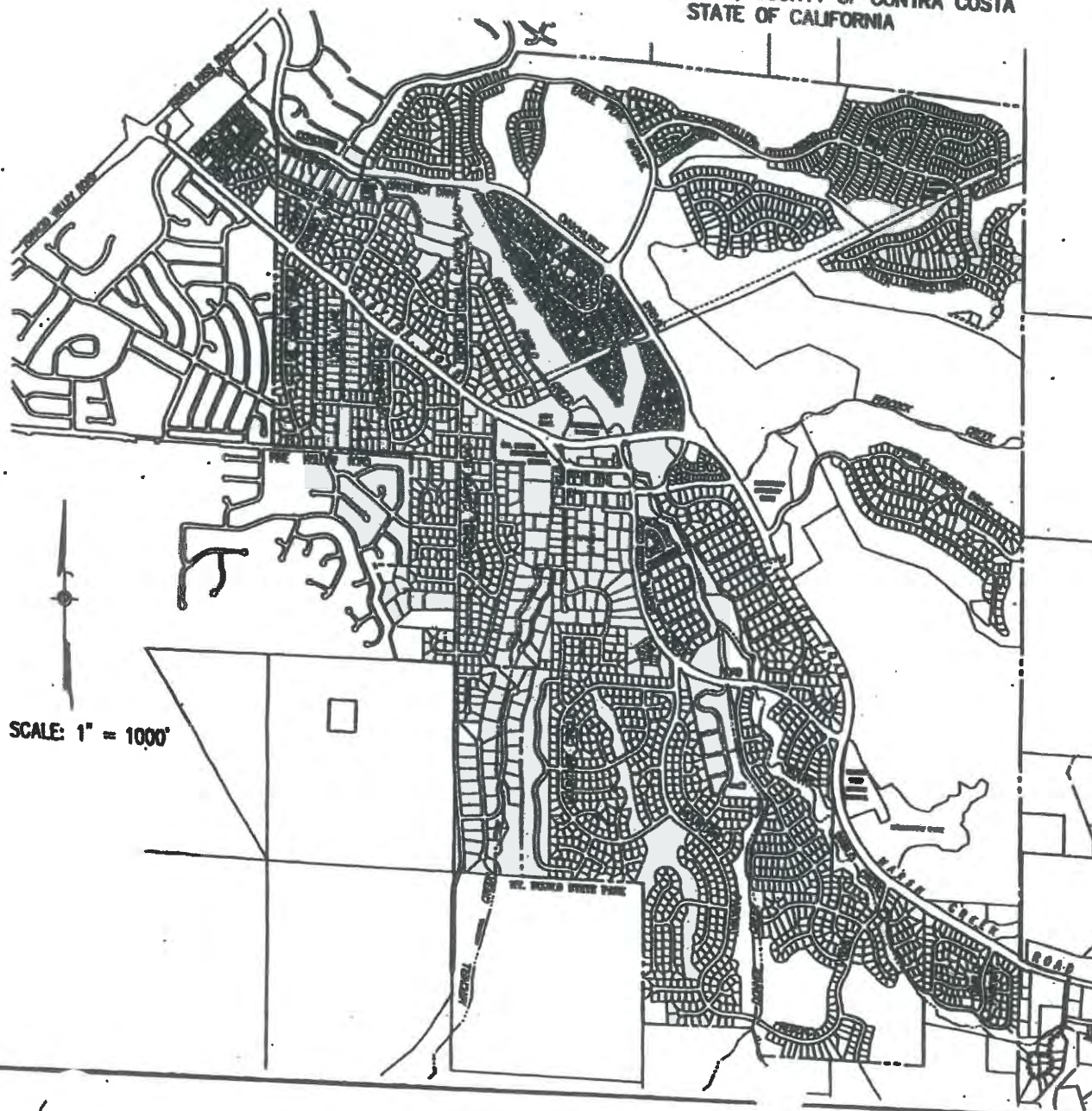
Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, each special annual tax rate may be increased annually by the Clayton City Council in an amount not to exceed the most recent full annual adjustment (April to April) in the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses funded by the CFD. In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Attachment 1: Map of Downtown Core area [1 pg.]

PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2006-1
(DOWNTOWN PARK OPERATION AND MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



SCALE: 1" = 1000'

CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 21st DAY OF April, 2006.

BY: Phonda K. Baeza

CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2006-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 15th DAY OF May, 2006, BY ITS RESOLUTION NO. 15-2006.

BY: Phonda K. Baeza

CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 21st DAY OF May, 2006, AT THE HOUR OF 2:45 O'CLOCK P.M. IN BOOK 79 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 52, AND AS INSTRUMENT NUMBER 06-171762 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

06-171762

BY: Stephen L. Weil

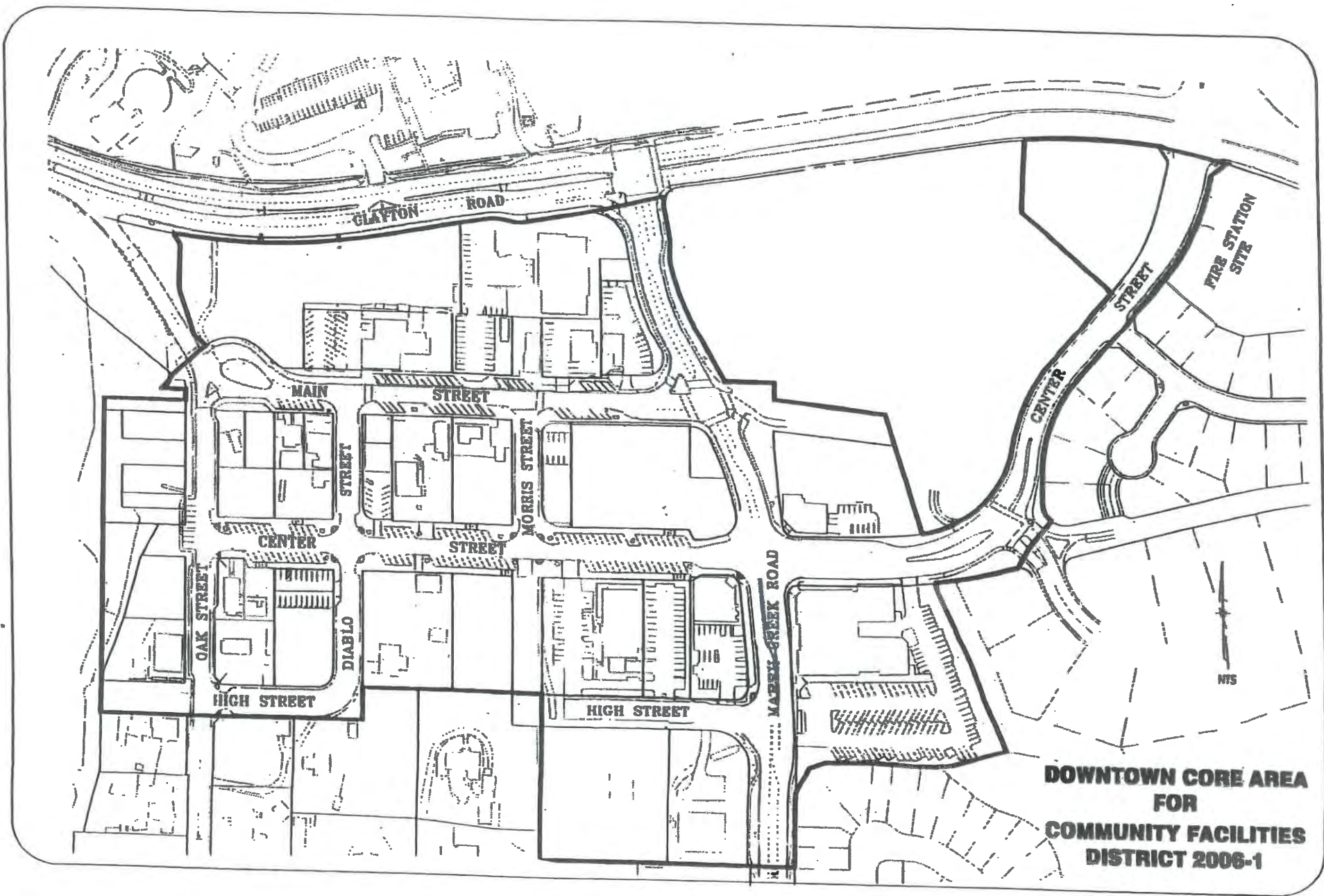
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: Orlando

DEPUTY COUNTY RECORDER

LEGEND

CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY



**DOWNTOWN CORE AREA
FOR
COMMUNITY FACILITIES
DISTRICT 2006-1**

RESOLUTION NO. 24-2006

**A RESOLUTION CALLING A SPECIAL ELECTION
IN A COMMUNITY FACILITIES DISTRICT**

CITY OF CLAYTON

**Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, on this date, this Council adopted its Resolution No. 23-2006 entitled "A Resolution of Formation of a Community Facilities District, Authorizing the Levy of Special Taxes Therein and Preliminarily Establishing an Appropriations Limit Therefor" (the "Resolution of Formation"), ordering the formation of the City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD"), authorizing the levy of a special tax on real property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the CFD at a special election as required by the Act; and

WHEREAS, this Council desires that the special election be consolidated with the statewide general election to occur on November 7, 2006 and that the proposition be included on the ballot for the statewide general election which ballot is prepared by the officer charged with the duty of conducting the statewide general election for the County of Contra Costa, such official being the Registrar of Voters of the County of Contra Costa (the "Election Official"); and

WHEREAS, Section 9280 of the Elections Code of the State of California authorizes the filing of an impartial analysis and Sections 9281 to 9287 of said code authorize the filing of written arguments for or against any ballot proposition, and, if adopted by the City Council, rebuttal arguments.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Issue Submitted. Pursuant to Sections 53326 and 53325.7 of the Act, the issue of the levy of said special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below. The question to be voted upon as it shall appear on the ballot shall be as follows:

Shall the Downtown Park's annual operation and maintenance expenses be funded for a period of 10 years by the formation of a citywide Community Facilities District with an initial appropriations limit of \$100,600 and an annual levy of special taxes?

The full text of the measure to be printed in the Voter Pamphlet shall include the "Description of Services to Be Financed by the CFD" and the "Rate and Method of Levy of Special Tax", attached as Exhibits "A" and "B", respectively, to the Resolution of Formation of a Community Facilities District (Resolution No. 23-2006).

2. Qualified Electors. Pursuant to Section 53326 of the Act, the vote shall be by the registered voters of the proposed CFD, with each voter having one vote.

3. Conduct of Election. This Council hereby calls a special election (the "Election") to consider the measure described in paragraph 1 above, which election shall be held in the next general election on November 7, 2006, and conducted by the Election Official. Within three business days of the adoption of this Resolution, the City Clerk shall provide to the Election Official a copy of this Resolution, a certified map of the proposed boundaries of the CFD, and a sufficient description to allow the Election Official to determine the boundaries of the CFD.

The Election is hereby ordered consolidated with the statewide general election to be held within the City on said date, and within the territory affected by the consolidation, the election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating the statewide general election and specified herein. The precincts used at the consolidated election shall be those used for the statewide general election, and, where necessary, the County Clerk may adjust precinct lines to coincide with the boundaries of the City. The Board of Supervisors of the County of Contra Costa is hereby requested to order the consolidation of the Election hereby called with said statewide general election, and to permit the County Clerk and the County Election Department to render services relating to the conduct of said election, which services will be determined by the City and the County Election Department, and the Board of Supervisors of the County of Contra Costa is hereby authorized to canvass the returns of said special municipal election, and said election shall be held in all respects as if there were only one election, only one form of ballot shall be used and the returns of the election need not be canvassed by the City Council. The City Clerk is hereby authorized and directed to work with the Elections Official and other appropriate officials of the County to ensure that the applicable requirements of the Elections Code are met.

4. Ballot Materials. The City Attorney is hereby requested to prepare and to provide to Election Official the ballot material described in Section 53327 of the Act.

(a) Impartial Analysis. The City Clerk is hereby directed to submit to the City Attorney a certified copy of the measure set forth above. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measures showing the effect of the measures on the existing law and the operation of the measures, said analysis to be submitted by the City Attorney to the Election Official for printing before the arguments for and against the measure. The analysis shall not exceed 500 words in length and shall otherwise comply in all respects with the applicable provisions of the Elections Code of the State of California. The deadline date for the submittal of the analysis and primary arguments shall be August 14, 2006.

5. Filing of Primary and Rebuttal Arguments. The deadline for filing primary arguments concerning the ballot measure is August 14, 2006. Provisions for Rebuttal arguments have been previously adopted by the Council. Rebuttal arguments must be filed by August 21, 2006.

6. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 20th day of June 2006 on the following vote:

AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA

David T. Shuey
DAVID T. SHUEY, MAYOR

ATTEST:

Rhonda K. Basore
Rhonda K. Basore, City Clerk

RESOLUTION NO. 19-2006

A RESOLUTION OF INTENTION TO ESTABLISH A COMMUNITY FACILITIES DISTRICT TO FUND THE ANNUAL OPERATION AND MAINTENANCE OF A DOWNTOWN PARK FOR A TIME PERIOD OF TEN YEARS, AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

**The City Council
City of Clayton, California
Community Facilities District 2006-1
(Downtown Park Operation and Maintenance District)**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act") Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), this City Council may be the legislative body for the proposed community facilities district and is empowered with the authority to establish the community facilities district; and

WHEREAS, this City Council now desires to proceed with the establishment of a community facilities district in order to finance the costs of operation, maintenance, repair and replacement services at an approximate 1-acre public park (APN 119-015-005,006) located in the Clayton Town Center (the "Services");

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The City Council does hereby find and affirm the above noted Recitals are true and correct facts and information relative to the proceedings at hand.
2. Authority. This Council proposes to conduct proceedings to establish a community facilities district pursuant to the Act.
3. Name of CFD. The name proposed for the community facilities district is City of Clayton Community Facilities District No. 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD").
4. Boundaries Described. The proposed boundaries of the CFD are as shown on the map of it (Exhibit C) on file with the City Clerk, dated 28 April 2006, which boundaries are hereby preliminarily approved and to which map reference is hereby made for further particulars. The City Clerk is hereby directed to record, or cause to be recorded, said map of the boundaries of the CFD in the office of the County Recorder of the County of Contra Costa (the County) within fifteen days of the date of adoption of this Resolution, but in any event at least fifteen days prior to the public hearing specified in paragraph 10 below. The boundaries of the CFD shall also include any parcels subsequently annexed to the City and the CFD.

5. Services. The types of public services proposed to be financed by the CFD and pursuant to the Act shall consist of all or a portion of those items listed on Exhibit A hereto and hereby incorporated herein.

6. Special Tax. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD in sufficient detail to allow each landowner within the proposed CAD to estimate the maximum amount such owner will have to pay, are described in Exhibit B attached hereto and hereby incorporated herein.

This Council hereby finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to *ad valorem* property taxes and schools financed by a community services district) are inapplicable to the proposed CFD.

7. Exempt Property. Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD specified in Exhibit B, all lands owned by any public entity, including the United States, the State of California, the County and/or the City or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the Special Tax, this City Council will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD which is not exempt in order to yield the required amounts to pay for the Services of the CFD, if any, subject to the provisions of the rate and method of apportionment of the Special Tax.

8. Voting Procedure. The levy of the Special Tax shall be subject to the approval of the qualified electors of the CFD in the next general election held in November 2006. The proposed voting procedure shall be by registered voters within the proposed CFD, with each voter having one vote.

9. CFD Report. The City Manager of the City as the officer having charge and control of the Services in and for the CFD, or his designee, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

(a) A description of the Services by type which will be required to adequately meet the needs of the CFD.

(b) An estimate of the fair and reasonable cost of the Services including incidental expenses in connection therewith.

The CFD Report shall be made a part of the record of the public hearing specified below.

10. Public Hearing. Tuesday, June 20, 2006, at 7:00 p.m., or as soon as possible thereafter, in the Community Library Meeting Room, 6125 Clayton Road, Clayton, California, be, and the same are hereby appointed and fixed as the time and place when and where this Council, as legislative body for the CFD, will conduct a public hearing on the establishment of the CFD and consider and finally determine whether the public interest, convenience and necessity require the formation of the CFD and the levy of the Special Tax.

11. Notice of Hearing. The City Clerk is hereby directed to cause notice of the public hearing to be given by publication one time in the *Contra Costa Times*, a newspaper circulated in the area of the CFD. The publication shall be completed at least seven days before the date herein set for the hearing. The notice shall be substantially in the form specified in Section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 16th day of May 2006 on the following vote:

AYES: Councilmember Laurence, Manning, Pierce, Vice Mayor Walcutt and Mayor Shuey.

NOES: None.

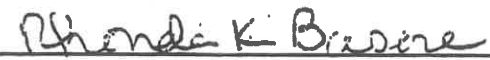
ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


David T. Shuey, Mayor

ATTEST:


Rhonda K. Basore
City Clerk

I hereby certify that Resolution No. 14-2006
was duly and regularly passed by the City
Council of the City Of Clayton at a regular
meeting held on May 16, 2006


Rhonda K. Basore, City Clerk

Exhibit A — Description of Services to be Financed by CFD
Exhibit B — Rate and Method of Levy of Special Tax
Exhibit C - Map of CFD 2006-1

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services that are proposed to be financed by the City of Clayton Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") shall include the attributable costs of operation, maintenance, repair and replacement of:

A. Downtown Park - which includes but is not limited to:

Costs of operation, maintenance, repair and replacement of an approximate 1-acre public park (APN 119-015-005,006) abutting the western edge of (old) Marsh Creek Road between Main and Center Streets located in Town Center Clayton.

Definition

"Costs of Operation, Maintenance, Repair and Replacement" of the foregoing public park improvements means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of a downtown public park with its appurtenant facilities, public restroom, gazebo, playground equipment and improvements, including repair, removal or replacement of all or part of any landscaping or turf or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, pruning, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris, litter and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, and moles.

"Maintenance" also means the furnishing of water for public health purposes and irrigation of the park turf, trees and landscaping, and the supply of electricity to operate the attendant irrigation systems, park lights and electrical outlets. In addition, allowable expenses include the County's cost to levy and collect the District's assessment through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District, and District reserve funds for capital replacements, vandalism and major repairs.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2006-1 (Downtown Park Operation and Maintenance District) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

<u>Taxable Parcels:</u>	Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.
<u>Exempt Parcels:</u>	Parcels of land owned by a public school district, and parcels of land owned by the City of Clayton or the Clayton Redevelopment Agency outside the boundaries of the defined Downtown Core area (see map, Attachment 1 of Exhibit B).
<u>Residential Parcels:</u>	Taxable Parcels of land in the District that are classified in the City of Clayton General Plan as either single-family, multi-family or rural estate residential parcels.
<u>Downtown Core Parcels:</u>	Taxable Parcels within the Downtown Core area that are not classified as "Residential Parcels".
<u>Other Commercial Parcels:</u>	Taxable Parcels outside the boundaries of the Downtown Core area that are not classified as "Residential Parcels", "Recreational Open Space Parcels" or "Multi-Family Residential Care Facilities".
<u>Recreational Open Space Parcels:</u>	Taxable Parcels classified as "Private Golf Course" in the City of Clayton General Plan.
<u>Multi-Family Residential Care Facilities Parcels:</u>	Taxable Parcels having institutional or congregate care residential units within a facility with an on-site manager.
<u>Special Tax:</u>	The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels:

An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$16.39 per parcel.

B. Downtown Core Parcels:

An annual special tax will be levied on all non-Residential Parcels within the Downtown Core area (see map, Attachment 1), at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Downtown Core Parcel Annual Special Tax Rate: \$221.05 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

C. Other Commercial Parcels:

An annual special tax will be levied on all non-Residential Parcels outside the Downtown Core area, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Other Commercial Parcel Annual Special Tax Rate: \$96.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

D. Recreational Open Space Parcels:

An annual special tax will be levied on all Private Golf Course Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Recreational Open Space Parcel Annual Special Tax Rate: \$48.46 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

E. Multi-Family Residential Care Facilities Parcels:

An annual special tax will be levied on all Multi-Family Residential Care Facilities Parcels, as defined above, at the per $\frac{1}{4}$ -acre or fraction thereof parcel rate shown below for each fiscal year 2007-2008 through 2016-2017:

Multi-Family Residential Care Facilities Parcel Annual Special Tax Rate: \$50.92 per $\frac{1}{4}$ -acre or fraction thereof parcel size as shown on the County tax roll.

Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 (July - June) through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be levied or collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, each special annual tax rate may be increased annually by the Clayton City Council in an amount not to exceed the most recent full annual adjustment (April to April) in the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational, maintenance, repair and replacement expenses funded by the CFD. In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Attachment 1: Map of Downtown Core area [1 pg.]

RESOLUTION NO. 32 - 2014

**A RESOLUTION CALLING AN ELECTION TO EXTEND
THE EXISTING SPECIAL TAX SUBJECT TO THE SAME
ADJUSTMENT METHODOLOGY FOR
COMMUNITY FACILITIES DISTRICT (CFD) 2006-1
DOWNTOWN "THE GROVE" PARK
FOR TWENTY YEARS**

**THE CITY COUNCIL
City of Clayton, CA
Community Facilities District 2006-1
[Downtown "The Grove" Park Operation and Maintenance District]**

WHEREAS, the City of Clayton has established Community Facilities District 2006-1 [Downtown "The Grove" Park Operations and Maintenance District] ("CFD") within the City of Clayton, authorized the levy of a special tax on real property within the CFD and established an initial appropriations limit for the CFD; and

WHEREAS, the special tax levied within the CFD is set to expire in Fiscal Year 2016/2017; and

WHEREAS, on May 20, 2014, the City Council adopted Resolution No. 13-2014, a Resolution of Consideration, to extend the existing special tax within the CFD for twenty years from Fiscal Year 2017/2018 (i.e., beginning July 1, 2017) through Fiscal Year 2036/2037 (i.e., ending June 30, 2037); and

WHEREAS, the City Council scheduled a public hearing on such proposed tax extension for July 1, 2014; and

WHEREAS, the City Council continued the public hearing on such proposed tax extension to July 15, 2014 and provided all required notice of the same; and

WHEREAS, at the public hearing, less than a majority of affected property owners protested the extension of the special tax; and

WHEREAS, the City Council wishes to submit the proposed special tax extension to the voters as required by Government Code section 53338.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON THAT:

SECTION 1. Findings and Background. The City Council finds that the preceding recitals are correct and are incorporated into this Resolution.

SECTION 2. Determinations. It is hereby determined by this City Council that:

- A. All prior proceedings pertaining to the formation of the CFD and extension of the special tax proposed herein were valid and taken in conformity with the requirements of the law, and specifically the provisions of the Community Facilities District Law.
- B. The written protests received, if any, do not represent a majority protest as defined by the applicable provisions of the Community Facilities District Law and, therefore, the special tax proposed to be extended has not been precluded by majority protest pursuant to Section 53337 of the Government Code.
- C. The City Council now submits the question of whether to extend the special tax within the CFD as set forth herein to the registered voters of the CFD as required by Government Code section 53326. Each registered voter within the CFD shall be entitled to one vote. The Special Tax will be approved if two-thirds of the votes cast upon the question of levying the tax are in favor of levying the tax.
- D. The City of Clayton boundaries are the same as those in the previous City election (general election of November 2012).

SECTION 3. Election. The City Council hereby calls an election on November 4, 2014 and submits the extension of the levy of the existing special tax within the CFD to the qualified electors of the CFD. As set forth in the Resolution of Consideration, Resolution No. 13-2014, the City Council proposes extending the existing special tax, at its current and existing rate and method of apportionment, for twenty years from Fiscal Year 2017/2018 through Fiscal Year 2036/2037 ("Special Tax"). As such, all references to the expiration or term of the Special Tax in the rate and method of apportionment shall reflect the new expiration date of Fiscal Year 2036/2037. The rate and method of apportionment for the Special Tax, subject to the extended term set forth in this section, is more particularly described and set forth in Resolutions No. 23-2006 and 24-2006.

SECTION 4. Election Consolidation. The City requests the Contra Costa County Board of Supervisors consolidate the election on the Special Tax with the Statewide election on November 4, 2014. The City requests and authorizes the Contra Costa County elections official to provide the services necessary to implement the election and to consolidate the election on the November 4, 2014 Election Ballot for the County of Contra Costa. The elections official is hereby authorized to take any and all steps necessary for holding the above election. The elections official shall perform and render all services and proceedings incidental to and connected with the conduct of the election, including but not limited to, the following:

- A. Prepare and furnish the necessary election supplies for the conduct of the election.
- B. Cause to be printed the requisite number of official ballots, tally sheets and other necessary forms.
- C. Furnish official ballots for the qualified electors of the CFD.
- D. Cause the official ballots to be presented to the qualified electors, as required by law.

- E. Receive the returns of the election and supplies.
- F. Sort and assemble the election material and supplies in preparation for the canvassing of the returns.
- G. Canvass the returns of the election.
- H. Furnish a tabulation of the number of votes given in the election.
- I. Conduct and handle all other matters relating to the proceedings and conduct of the election in the manner and form as required by law

SECTION 5. Ballot Measure. Pursuant to Elections Code section 10403, the ballot forms shall have printed on them the following words with regard to the measure:

CITY OF CLAYTON		
<u>MEASURE:</u>_____.		
DOWNTOWN "THE GROVE" PARK FUNDING – EXTENSION OF EXISTING SPECIAL TAX To continue the operation and maintenance of the Downtown "The Grove" Park, shall the existing special tax, funded by the citywide Community Facilities District 2006-1 levy, be extended at the current annual special tax with the same methodology rate (currently \$19.03 per year for single-family residential parcels, with higher commercial parcel rate) for Fiscal Years 2017/2018 through 2036/2037?	YES	
	NO	

SECTION 6. Impartial Analysis. Pursuant to Government Code section 53327 and Elections Code section 9280, the City Clerk shall transmit a copy of the measure to the City Attorney, who shall prepare an impartial analysis of the measure showing the effect of the measure on existing law and the operation of the measure. The impartial analysis shall be filed with the City Clerk by August 15, 2014.

SECTION 7. Ballot Arguments. Arguments in favor of and in opposition to the ballot measure and rebuttal arguments shall be permitted, and the City hereby adopts the provisions of Elections Code sections 9282 and 9285(a), regarding the acceptance of arguments relating to ballot measures. Primary arguments shall be filed with the City Clerk by August 20, 2014. Rebuttal arguments shall be filed with the City Clerk by August 25, 2014.

SECTION 8. Special Tax Accountability Measures. Pursuant to and in compliance with the provisions of Government Code Section 50075.1, this Board hereby establishes the following accountability measures pertaining to the levy by the CFD of the proposed Special Tax:

- A. The Special Tax shall be levied for the specific purposes set forth in the Resolution of Consideration and Section 9 below.

- B. The proceeds of the levy of each such special tax shall be applied only to the specific applicable purposes set forth in the Resolution of Consideration (Resolution No. 13-2014) and Section 9 below.
- C. The City shall establish a separate account into which the proceeds of the Special Tax shall be deposited.
- D. The City Manager or his or her designee, acting for and on behalf of the CFD, shall annually file a report with the City Council as required pursuant to Government Code Section 50075.3.

SECTION 9. Additional Actions. The City Manager and City Clerk are hereby authorized and directed to take all necessary and appropriate steps to place the measure on the ballot. The City may recover the costs of the election and related procedures to place the Special Tax on the ballot from the proceeds of such Special Tax or the existing special tax as an incidental expense of the CFD. The City Council hereby amends Exhibit "A" of Resolution No. 23-2006 to clarify that the election expenses set forth in this Section as permissible costs of the operation and maintenance of the Downtown "The Grove" Park.

SECTION 10. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, at a regular public meeting thereof held on July 15, 2014 by the following vote:

AYES: Mayor Stratford, Councilmembers Diaz, Geller, Pierce.

NOES: None.

ABSENT: Vice Mayor Shuey.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Hank Stratford, Mayor

ATTEST:


Janet Brown, City Clerk

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City Clayton at a regular meeting held on July 15, 2014.


Janet Brown, City Clerk

RESOLUTION NO. 43-2014

**A RESOLUTION DECLARING RESULTS OF CANVASS OF RETURNS IN
THE 2014 GENERAL MUNICIPAL ELECTION, DECLARING THE PERSONS
ELECTED TO THE CITY COUNCIL OF THE CITY OF CLAYTON AND THE
RESULTS OF THE VOTE ON LOCAL BALLOT MEASURE "P", DOWNTOWN "THE
GROVE" PARK OPERATIONS AND MAINTENANCE DISTRICT SPECIAL TAX
EXTENSION
(Community Facilities District 2006-1)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, a duly noticed general municipal election was held in the City of Clayton on November 4, 2014 for the purpose of voting for candidates for two (2) full-term offices of Council Member on the City Council of the City of Clayton and voter consideration of one (1) local ballot measure, Measure "P", a special tax extension to continue funding the annual operations and maintenance of the Downtown "The Grove" Park for an additional period of twenty (20) years through Fiscal Year 2036-2037; and

WHEREAS, following the canvass of returns by the Contra Costa County Clerk and receipt of his report by the Clayton City Clerk, the City Council met in a regular public meeting on December 2, 2014 and canvassed the returns of the election pursuant to and accordance with applicable provisions of the California Elections Code; and

WHEREAS, the City Council finds the number of votes cast in the City of Clayton at the general municipal election was and is 4,076, a 56.21% turnout; and

WHEREAS, the City Council finds there were seven precincts in the City of Clayton established for holding the November 2014 general municipal election; and

WHEREAS, the City Council finds that the names of the persons voted for and the number of votes given said persons in the general municipal election at each of the above noted precincts and by absentee ballot as candidates for the offices of Council Member on the Clayton City Council and the total votes cast for each candidate, are as set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit A" and incorporated herein by such reference; and

WHEREAS, the City Council further finds that all of the votes in consideration of local ballot Measure "P" submitted to the Clayton voters in the general municipal election are also set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit B" and incorporated herein by such reference.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California that the following candidates (listed by order of top vote) for the two offices of Council

Member of the City Council of the City of Clayton received the highest number of votes and are therefore declared to be the two (2) Council Members duly elected to serve on the Clayton City Council until the results of the November 2014 General Municipal election are canvassed and accepted:

David T. Shuey
Keith Haydon

BE IT FURTHER RESOLVED by the City Council that local Ballot Measure "P" and the levy extension of a special tax therein (Community Facilities District No. 2014-1, Downtown Park Operation and Maintenance District) did garner the requisite two-thirds voter approval and therefore Measure "P" did pass.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 2nd day of December 2014 by the following vote:

AYES: Mayor Stratford, Vice Mayor Shuey, Councilmembers Diaz, Geller and Pierce.

NOES: None.

ABSTAIN: None.

ABSENT: None.

THE CITY COUNCIL OF CLAYTON, CA



Mayor Hank Stratford

ATTEST:



Janet Brown, City Clerk

**CERTIFICATE OF COUNTY CLERK AS TO THE RESULTS OF THE CANVASS OF THE
CITY OF CLAYTON
NOVEMBER 4, 2014 GENERAL ELECTION**

State of California

County of Contra Costa

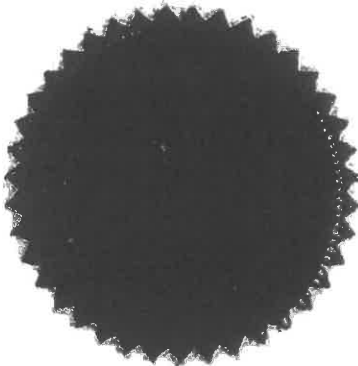
) ss.

I, JOSEPH E. CANCIAMILLA, County Clerk in and for the County of Contra Costa, State of California, do hereby certify that, pursuant to the provisions of the Elections Code, I did canvass the returns of the votes cast in the CITY OF CLAYTON in said county at the General Election held on November 4, 2014 for said city candidates and Measure P submitted to the vote of the voters. I further certify that the statement of the votes cast, to which this certificate is attached, shows the whole number of votes cast in said City and each respective precinct therein, and that the totals of the respective columns and the totals as shown for each candidate are full, true and correct.

WITNESS my hand and Official Seal this 26th day of November, 2014.

JOSEPH E. CANCIAMILLA, County Clerk

By: Rosa Mena
Rosa Mena, Deputy Clerk



CONTRA COSTA COUNTY
STATEWIDE GENERAL ELECTION
TUESDAY, NOVEMBER 4, 2014

Final Official Results

RUN DATE:11/26/14 09:21 AM

REPORT-EL45A PAGE 0:

TOTAL VOTES % ELECTION DAY VOTE BY MAIL

Measure P - City of Clayton
Special Tax - 2/3
Vote For 1

(WITH 7 OF 7 PRECINCTS COUNTED)

→ Yes	3,212	81.25 ←	1,181	2,031
No.	741	18.75	319	422
Total	3,953		1,500	2,453

RESOLUTION NO. 13-2007

**A RESOLUTION DESIGNATING THE NAME OF
"THE GROVE"
FOR THE DOWNTOWN PARK LOCATED BETWEEN
MAIN STREET, old MARSH CREEK ROAD and CENTER STREET**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City of Clayton has begun construction of a new un-named public park bordered by Main Street, old Marsh Creek Road, and Center Street, which is expected to be completed by the end of 2007; and

WHEREAS, the area at the intersection of old Marsh Creek Road, Main Street, and Center Street will be further improved to be a complement to the adjacent Black Diamond Plaza and a focal point in the historic downtown Clayton; and

WHEREAS, the Clayton City Council previously adopted a Park Naming Policy; and

WHEREAS, the Community Services Commission on February 8, 2007 considered names using their recommended Park Naming Policy and had split recommendations of the following names: Downtown Park; Joel Clayton Park; and Grove Park; and

WHEREAS, the City Council did consider the Community Services recommendations, and other names consistent with the Park Naming Policy during its regular meeting of April 17, 2007.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton California, that the new downtown park located between Main Street, old Marsh Creek Road, and Center Streets shall be named "The Grove" and further resolves that this name meets the criteria of the City's Park Naming Policy as a historical site basis, as it was the location of historic eucalyptus grove community gathering place.

PASSED, APPROVED and ADOPTED by the City Council of Clayton California at a regular meeting thereof held on the 17th day of April 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford

NOES: None

ABSENT: Councilmember Shuey

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA



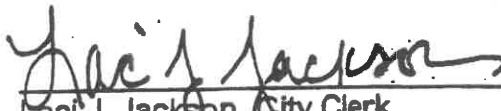
William R. Walcutt, Mayor

ATTEST:



Laci J. Jackson, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of Clayton California at a regular meeting thereof held on April 17, 2007.



Laci J. Jackson, City Clerk

Laurapark: none resn

City of Clayton
The Grove Park Fund 211 (CFD 2006-1)
Proposed Budget 20-21

Account Number	Account Name	2018-19 Actual	2019-20 Adopted Budget	2019-20 Projected	2020-21 Proposed Budget
7111	Salaries/Regular	13,661	15,000	15,000	15,250
7112	Temporary Help	2,953	-	1,700	5,625
7113	Overtime	1,001	500	1,711	2,000
7218	LTD/STD Insurance	151	200	230	153
7220	PERS Retirement - Normal Cost	1,458	1,500	1,900	1,432
7221	PERS Retirement - Unfunded Liability	1,627	2,200	3,100	1,495
7231	Workers Comp Insurance	1,438	1,000	1,450	1,220
7232	Unemployment Insurance	209	400	400	234
7233	FICA Taxes	399	200	360	680
7246	Benefit Insurance	2,657	2,900	3,200	2,773
7311	General Supplies	2,051	5,000	251	5,000
7331	Rentals/Leases	-	-	-	-
7335	Gas & Electric Serv.	1,623	1,910	1,800	1,980
7338	Water Service	21,844	29,000	26,000	28,000
7341	Buildings/Grounds Maintenance	6,263	6,000	4,991	6,300
7342	Machinery/Equipment Maint.	678	1,000	1,000	1,000
7343	Vehicle Maintenance	979	1,500	1,500	1,500
7344	Vehicle Gas, Oil, and Supplies	1,138	1,000	1,000	1,000
7381	Property Tax Admin Cost	3,743	4,000	3,744	4,000
7413	Special Legal Services	-	-	-	-
7417	Janitorial Services	12,578	13,000	9,000	14,000
7419	Other Prof. Services	4,607	4,920	4,920	4,920
7429	Animal/Pest Control Services	-	680	680	710
7435	Contract Seasonal Labor	18,809	15,000	6,233	9,000
7440	Tree Trimming Services	-	5,000	4,950	10,000
7484	Capital Outlay - Structures & Imp.	-	-	-	6,500
7485	Capital Outlay - Equipment & Machinery	817	-	-	-
7486	CERF Charges/Depreciation	1,800	2,700	2,700	2,700
7615	Property Taxes	512	550	527	560
8101	Fund Admin - Transfer to GF	7,574	7,880	7,880	7,970
Total Expenditures		110,570	123,040	106,227	136,002
4613	Downtown Park Special Parcel Tax - O&M	111,274	115,210	115,090	119,230
4613	Downtown Park Special Parcel Tax - Capital	18,000	18,000	18,000	18,000
4613	Downtown Park Special Parcel Tax - Restricted	5,000	5,000	5,000	5,000
5601	Interest	6,738	6,000	6,400	6,400
5602	Park Use Fee	2,523	1,200	1,500	1,200
5606	Unrealized Inv Gain/Loss	4,526	-	-	-
5701	Reimbursement/Refunds	-	-	-	-
5702	Donations & Contributions	1,000	-	1,000	-
Total Revenue		149,061	145,410	146,990	149,830
Increase (Decrease) in Fund Balance		38,491	22,370	40,763	13,828
Beginning Fund Balance		313,848	343,134	352,339	393,102
Ending Fund Balance		352,339	365,524	393,102	406,930
Ending Fund Balance Includes:					
Unrestricted Reserve		174,954	164,322	192,717	183,545
Asset Replacement Reserve		117,385	136,202	135,385	153,385
Unallocated Stabilization Reserve		60,000	65,000	65,000	70,000
Total Fund Balance		352,339	365,524	393,102	406,930



Agenda Date: 6-16-2020

Agenda Item: 5(c)

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager 

MEETING DATE: June 16, 2020

SUBJECT: Approval of a Resolution ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2007-1 (City Wide Landscape Maintenance) on the fiscal year 2020-2021 Tax Assessment

RECOMMENDATION

Adoption of Resolution No. __-2020 ordering the levy and collection of special taxes and setting forth the special tax amount for Community Facilities District (CFD) 2007-1 (City Wide Public Landscape Maintenance) on the fiscal year 2020 - 2021 Tax Assessment Roll.

BACKGROUND

In June 2007 the electorate voted 82.94% approval to establish a special tax, known as Measure B, for the care and maintenance of Citywide Public Landscaping. Measure B was established for a 10-year period (through 2017) for the Citywide Public Landscape District-known as Community Facilities District (CFD) 2007-1. Measure B was set to expire in June 2017. This is the only source of funds for the maintenance and operation of the Landscape Maintenance District. In June 2016 the voters approved Measure H (77.1%), a continuation of this sole funding special parcel tax with the same rate methodology for ten years - from FY 2017-2018 through 2026-2027. This action constitutes the fourth levy under the 2016 voter approved extension.

The tax is for costs related to expenses for public roadway, trail, open space landscape maintenance, and the Clayton Fountain at the corner of Oakhurst Blvd. and Clayton Rd. These areas have 2 million square feet of landscaping and irrigation, 515 acres of open space, 2,871 street trees, and 27 miles of public trails. City parks are not maintained by this special tax but through the General Fund (except for The Grove downtown park which has its own separate special maintenance district funding source).

From 1999 -2016 the City employed only five permanent city maintenance employees who spend approximately 60% of their time on tasks in the Landscape Maintenance District. Necessity has required maintenance crews to spend more work hours maintaining District assets as landscaping matures, irrigation systems break, and vandalism or vehicle accidents that cause damage to trees and shrubs; rate increases in metered irrigation water, electricity increases which run the irrigation controllers and pumps to the fountain; professional services are used for open space weed abatement and tree trimming. In FY 2016-17 one additional field maintenance position was added which is dedicated solely to tasks of the Landscape Maintenance District.

The collection of the tax is done by the County, and property owners' payments for this new District first occurred in November/December 2007. Established in the voter approved tax is an ability to increase the assessment by the CPI with a maximum of 3% annually.

Pursuant to the terms of voter-approved Measure H, the special parcel tax rate may be modified annually by the change in the CPI from April to April. However, in no event shall the tax rate be increased by more than 3.0% each year. Given the CPI change (from April 2019 to April 2020) posted at 1.1%. This CPI adjustment was also reflected in the workshop presentation of the City FY 20-21 draft Budget at its June 9, 2020 meeting, and will be included in the budget documents for Council introduction (June 23) and adoption (June 30). It is recommended and included in the proposed levy rates to apply an annual CPI increase of 1.1%.

The Landscape Maintenance District Budget and Grove Park budgets are projected to have the annual CPI increase of 1.1% as stipulated in the ballot measure. Both these have sufficient revenue and fund balances to address various operational and capital needs. Unfortunately staff may not have time to conduct a Trails and Landscape Committee meeting prior to the budget adoption. Staff therefore would ask the City Council to adopt, and staff would regroup with the TLC and then forward their review and recommendation when completed. If needed the City Council could then take any action to make budget amendments to the LMD.

It is recommended (and included in the proposed levy rates) to apply the annual CPI increase of 1.1%. This results in a modest increase to LMD special parcel tax revenues of \$12,820.66 over the prior year's adopted budget. The capped CPI growth adjustment will result in an increase of \$2.92 per residential parcel over the prior year rate (last year's single family rate was \$263.54; including the CPI adjustment factor, the new single-family parcel rate will be \$266.46).

FISCAL IMPACT

For the 2020-21 fiscal year the levy amount is \$266.46 per residential parcel, or per non residential acre or fraction thereof. For fiscal year 2020-21 there are 4,106 parcels that will be subject to the special tax. Of these 4,046 are residential and 60 are non-residential. The total amount of revenue estimated to be received from this tax for FY 2020-21 is \$1,169,764.34. These tax revenues are placed into a Special Revenue Fund (No.210) through which all eligible expenses are tracked, paid and audited. Allowable expenses include only that for the purposes of the Landscape District Maintenance materials, supplies, equipment, utilities, labor, and District administration.

There is identified approximately \$2.5 million in desired major landscape replacements/repairs and enhancements yet to be funded through this tax amount. Cost savings from water reductions during the earlier 2-year drought and the prior 5-year drought along with other District costs savings have been used for reinvestment in the Landscape District on a pay as you go basis. Over the past ten years, from FY 2007-08 through FY 2019-20, it is estimated the LMD will have used approximately \$2 million of these special parcel tax funds for public landscape and irrigation and trail system improvements. When including additional LMD improvement projects planned for FY 2020-21, the LMD will have invested over \$2.4 million into landscape-related capital improvements in addition to maintaining current landscaping.

CONCLUSION

The City Council, by Ordinance 409, pursuant to Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to Community Facilities District 2007-1. This Resolution authorizes the Contra Costa County Auditor to place unpaid direct bill taxes on the next assessment roll for the 2019-2020 fiscal year.

Attachments:

- 1) Resolution No. __-2020
- 2) Summary of Exhibit A to Resolution __-2020
- 3) Annual Special Tax Levy Report
- 4) Ordinance 409
- 5) Resolution No. 07-2016
 - Exhibit A to Resolution No. 07-2007 (Comprising of Resolutions No. 06-2007 and No. 07-2007)
- 6) Resolution No. 04-2007
- 7) Resolution No. 12-2016
- 8) Resolution No. 45-2016
- 9) draft Landscape District Budget FY 20-21

RESOLUTION NO. __-2020

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF
SPECIAL TAXES AND SETTING THE SPECIAL
TAX AMOUNT FOR FISCAL YEAR 2020-2021
FOR COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the "legislative body"), has initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in Community Facilities District No.2007-1(hereinafter referred to as "District"), all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982"; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"). ; and,

WHEREAS, this legislative body, by Ordinance No. 409 as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for fiscal year 2020 -2021; and,

WHEREAS, the special taxes are in compliance with all laws pertaining to the Act and the levy of special taxes; the special taxes are levied without regard to property valuation, and the special taxes are in compliance with the provisions of Prop 218.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are each true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2020-2021) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

ATTACHMENT 1

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used as provided in Ordinance No. 409, including, but not limited to, the payment of, in whole or in part, the costs of the following:

- A. Payment of costs and expenses of public landscape facilities;
- B. Payment of District administrative costs.
- C. Cost of collecting and administering the special tax

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to collect the special tax and to deduct reasonable administrative costs incurred in collecting said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District 2007-1 fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, and assessor's parcel number (APN), reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this City a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED, APPROVED, AND ADOPTED by the City Council of Clayton, California at a regular public meeting of thereof held on June 16, 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

Laura/fy20-21 reso cfd 2007-01city lscp

Summary of EXHIBIT A to Resolution ____ -2020

CFD 2007-1 Citywide Landscape Maintenance District Special Tax

For fiscal year 2020-2021 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No.2007-1 (Citywide Landscape Maintenance) Preliminary Billing Levy Detail Report for FY 2019-20 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA.

Due to the length of the report, it is summarized as follows:

In general all residential parcels, (single family, condo, and townhouse) shall have a rate for FY 20-21 of \$266.46 per parcel. All non-residential parcels shall have a rate for FY 20-21 of \$266.46 per acre or fraction thereof, based on parcel size as shown on the most recent County tax and parcel records.

There are a total of 4106 parcels to be levied:

There are 4046 residential levies.

There are 60 non-residential levies comprising 362 acres.

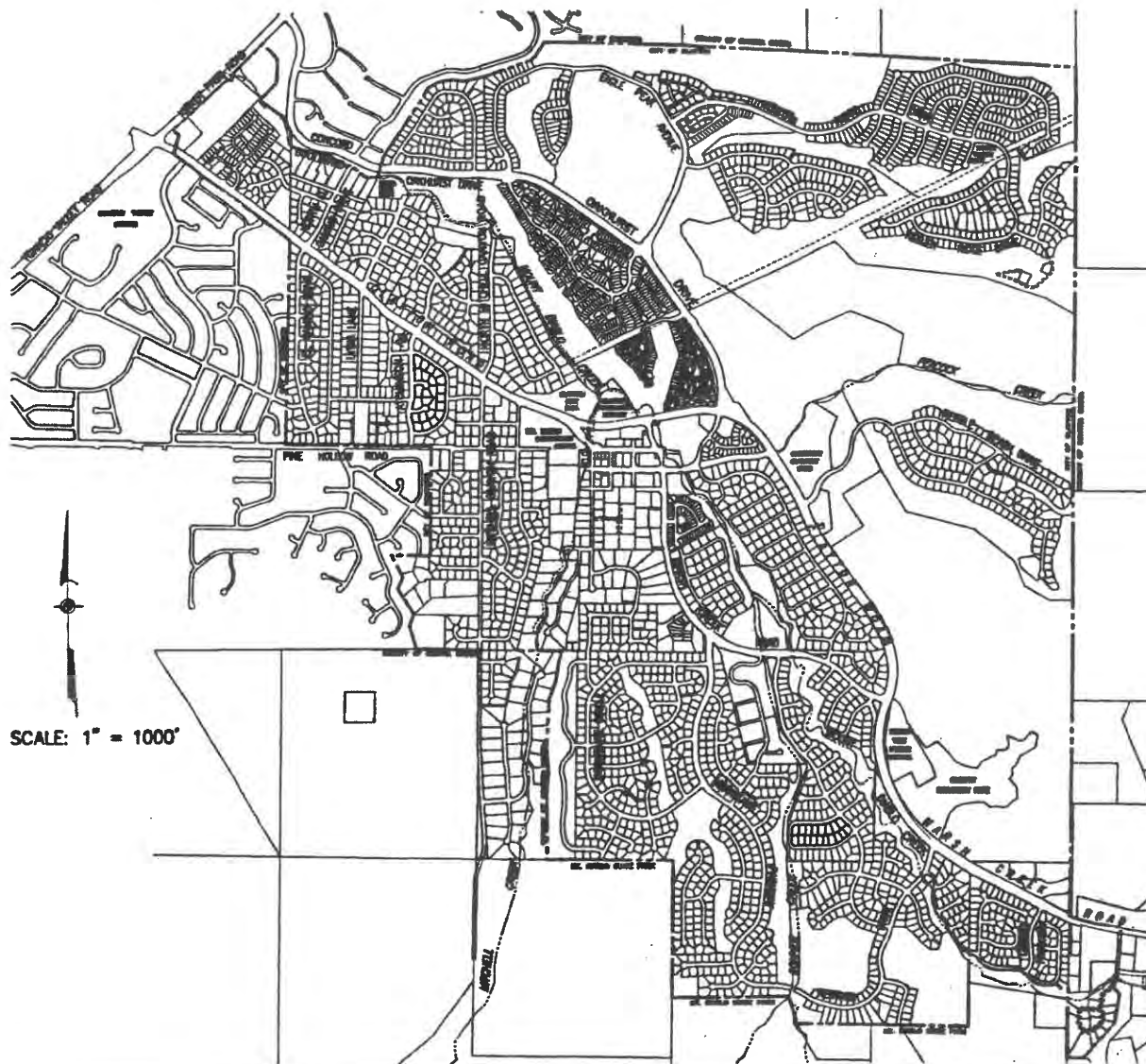
\$1,078,097.16 est. total revenue from residential

\$91,667.18 est. total revenue from non-residential

\$1,169.764.34 est. revenue for FY 20-21

laurea/Exhibit A rescfd2007-1 fy20-21

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



SCALE: 1" = 1000'

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF
CLAYTON, THIS 4th DAY OF January, 2007.

BY: Lai Jackson
CITY CLERK
CITY OF CLAYTON

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 16TH DAY OF JANUARY, 2007, BY ITS RESOLUTION NO. 04-2007

BY: David J. Jackson
CITY CLERK
CITY OF CLAYTON

FILED THIS 23rd DAY OF January 2007. AT THE
HOUR OF 2:20 O'CLOCK P.M. IN BOOK 87 OF MAPS
OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS,
AT PAGE 15, AND AS INSTRUMENT NUMBER 07-2807
IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA
COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: D. Hendon
DEPUTY COUNTY RECORDER

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM

81-75

CITY OF CLAYTON

Community Facilities District No. 2007-1 Citywide Landscape Maintenance Tax

Annual Report

June 2020



ATTACHMENT 3

Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

CITY OF CLAYTON
6000 Heritage Trail
Clayton, California 94517
Phone – 925.673.7300
Fax – 925.672.4917

City Council

Julie Pierce, Mayor
Jeff Wan, Vice Mayor
Tuija Catalano, Councilmember
Jim Diaz, Councilmember
Carl “CW” Wolfe, Councilmember

City Staff

Laura Hoffmeister, Assistant to the City Manager
Paul Rodrigues, Finance Director

Special Tax Administrator

NBS
Tim Seufert, Client Services Director
Greg Davidson, Director
Kristin Harvey, Senior Consultant

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY/SPECIAL ISSUES	1-1
1.1. General Information Summary	1-1
2. 2020/21 LEVY	2-2
2.1. Special Tax Spread.....	2-2
3. DELINQUENCY MANAGEMENT	3-1
3.1. Delinquency Summary	3-1
3.2. Delinquency Summary Report	3-1
4. RATE AND METHOD OF APPORTIONMENT	4-1
4.1. Method of Apportionment.....	4-1
4.2. Definitions	4-1
4.3. Special Tax Formula.....	4-1
4.4. Special Tax Escalator Factor	4-1
4.5. Duration of Special Tax Levy	4-2
4.6. Relationship to Special Tax of Community Facilities District 1997-1	4-2
5. BACKGROUND INFORMATION	5-1
5.1. Definitions	5-1
5.2. Project Description.....	5-1
5.3. Resolution.....	5-2
5.4. Boundary Map.....	5-2
6. DELINQUENCY DETAIL	6-1
7. 2020/21 SPECIAL TAX ROLL	7-1

1. EXECUTIVE SUMMARY/SPECIAL ISSUES

1.1. General Information Summary

Maturity	2020/21 Levy ⁽¹⁾	Parcel Count ⁽²⁾	Delinquency Rate ⁽³⁾
Fiscal Year 2026/27	\$1,169,764.34	4,305	1.47%

(1) Includes a rounding adjustment for County tax submittal purposes.

(2) Includes 199 exempt parcels.

(3) Delinquency Rate for Fiscal Year 2019/20.

Community Facilities District No. 2007-1, Citywide Landscape Maintenance Tax (the “District”), was created to finance services necessary to operate and maintain public roadway landscaping, open space and trails, and the Clayton Fountain.

On June 7, 2016 voters approved Measure H by 79.23% approval. Measure H is an extension of Measure B, for the care and maintenance of City Wide Public Landscaping. Measure B was established for a 10-year period (through 2017). The extension of the tax with the same rate methodology is extended for 10 years – beginning Fiscal Year 2017/18 through Fiscal Year 2026/27.

For Fiscal Year 2020/21, all taxable parcels within the District will be levied at 100% of their respective Maximum Special Tax. The Maximum Special Tax rates for Fiscal Year 2020/21, which have been escalated by 1.11%, are as follows:

Parcel Classification	Maximum Rate
Residential Parcels	\$266.47 per parcel ⁽¹⁾
Non-Residential Parcels	\$266.47 per acre or fraction thereof

(1) Actual levy amount is rounded down to the nearest even cent for County tax submittal purposes.

The delinquency rate for the District was 1.47% for Fiscal Year 2019/20. With the City’s authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.



2. 2020/21 LEVY

2.1. Special Tax Spread

All taxable parcels within the District were levied at 100% of their respective Maximum Special Tax rate for Fiscal Year 2020/21. The details of the Special Tax, spread amongst the 4,305 parcels within the District, are as follows:

Parcel Classification	Parcel Count	Maximum Rate ⁽¹⁾	Total Maximum Special Tax	Total Amount Levied ⁽²⁾
Residential ⁽³⁾	4,046	\$266.47	\$1,078,137.62	\$1,078,097.16
Non-Residential ⁽⁴⁾	60	266.47	91,667.66	91,667.18
Exempt	199	0.00	0.00	0.00
Total	4,305		\$1,169,805.28	\$1,169,764.34

(1) For residential parcels, the actual levy amount is rounded down to the nearest even cent for County tax submittal purposes.

(2) Includes a rounding adjustment for County tax submittal purposes.

(3) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.

(4) Per the Rate and Method of Apportionment, the maximum special tax for non-residential parcels is calculated per acre or fraction thereof.

The table below shows the Fiscal Year 2019/20 Maximum Special Tax for the District:

Parcel Classification	Parcel Count	Maximum Rate	Total Maximum Special Tax
Residential ⁽¹⁾	4,046	\$263.55	\$1,066,323.30
Non-Residential ⁽²⁾	60	263.55	90,661.28
Exempt	199	0.00	0.00
Total	4,305		\$1,156,984.58

(1) Per the Rate and Method of Apportionment, the maximum special tax for residential parcels is calculated on a per parcel basis.

(2) Per the Rate and Method of Apportionment, the maximum special tax for non-residential parcels is calculated per acre or fraction thereof.

Section 4 of this report contains details of the Special Tax Formula.

3. DELINQUENCY MANAGEMENT

3.1. Delinquency Summary

The following table shows the Fiscal Year 2019/20 delinquency rate for the District:

Levy	Delinquencies	Delinquency Rate	Delinquency Management Steps Taken
\$1,156,943.68	\$16,998.34	1.47%	Reminder and Demand Letters Sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners to encourage the immediate payment of delinquent property tax bills.

Please refer to section 6 of this report for a delinquency detail report for the District.

3.2. Delinquency Summary Report

The following pages summarize delinquencies for the 2019/20 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax									
08/01/2007 Billing:									
	12/10/2007	\$430,512.48	\$430,512.48	\$0.00	0.00%	4,071	4,071	0	0.00%
	04/10/2008	\$430,512.48	\$430,512.48	\$0.00	0.00%	4,071	4,071	0	0.00%
	Subtotal:	\$861,024.96	\$861,024.96	\$0.00	0.00%	8,142	8,142	0	0.00%
08/01/2008 Billing:									
	12/10/2008	\$443,649.10	\$443,649.10	\$0.00	0.00%	4,078	4,078	0	0.00%
	04/10/2009	\$443,649.10	\$443,649.10	\$0.00	0.00%	4,078	4,078	0	0.00%
	Subtotal:	\$887,298.20	\$887,298.20	\$0.00	0.00%	8,156	8,156	0	0.00%
08/01/2009 Billing:									
	12/10/2009	\$447,607.48	\$447,607.48	\$0.00	0.00%	4,102	4,102	0	0.00%
	04/10/2010	\$447,607.48	\$447,607.48	\$0.00	0.00%	4,102	4,102	0	0.00%
	Subtotal:	\$895,214.96	\$895,214.96	\$0.00	0.00%	8,204	8,204	0	0.00%
08/01/2010 Billing:									
	12/10/2010	\$455,285.26	\$455,285.26	\$0.00	0.00%	4,102	4,102	0	0.00%
	04/10/2011	\$455,285.26	\$455,285.26	\$0.00	0.00%	4,102	4,102	0	0.00%
	Subtotal:	\$910,570.52	\$910,570.52	\$0.00	0.00%	8,204	8,204	0	0.00%
08/01/2011 Billing:									
	12/10/2011	\$467,925.19	\$467,925.19	\$0.00	0.00%	4,100	4,100	0	0.00%
	04/10/2012	\$467,925.19	\$467,925.19	\$0.00	0.00%	4,100	4,100	0	0.00%
	Subtotal:	\$935,850.38	\$935,850.38	\$0.00	0.00%	8,200	8,200	0	0.00%
08/01/2012 Billing:									
	12/10/2012	\$477,658.91	\$477,441.05	\$217.86	0.05%	4,100	4,098	2	0.05%
	04/10/2013	\$477,658.91	\$477,441.05	\$217.86	0.05%	4,100	4,098	2	0.05%
	Subtotal:	\$955,317.82	\$954,882.10	\$435.72	0.05%	8,200	8,196	4	0.05%
08/01/2013 Billing:									
	12/10/2013	\$489,017.21	\$488,794.17	\$223.04	0.05%	4,100	4,098	2	0.05%
	04/10/2014	\$489,017.21	\$488,794.17	\$223.04	0.05%	4,100	4,098	2	0.05%
	Subtotal:	\$978,034.42	\$977,588.34	\$446.08	0.05%	8,200	8,196	4	0.05%

City of Clayton
Delinquency Summary Report

As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax									
08/01/2014 Billing:									
	12/10/2014	\$502,654.17	\$502,424.91	\$229.26	0.05%	4,100	4,098	2	0.05%
	04/10/2015	\$502,654.17	\$502,424.91	\$229.26	0.05%	4,100	4,098	2	0.05%
	Subtotal:	\$1,005,308.34	\$1,004,849.82	\$458.52	0.05%	8,200	8,196	4	0.05%
08/01/2015 Billing:									
	12/10/2015	\$514,771.75	\$514,654.33	\$117.42	0.02%	4,100	4,099	1	0.02%
	04/10/2016	\$514,771.75	\$514,536.91	\$234.84	0.05%	4,100	4,098	2	0.05%
	Subtotal:	\$1,029,543.50	\$1,029,191.24	\$352.26	0.03%	8,200	8,197	3	0.04%
08/01/2016 Billing:									
	12/10/2016	\$528,666.56	\$528,545.97	\$120.59	0.02%	4,100	4,099	1	0.02%
	04/10/2017	\$528,666.56	\$528,184.20	\$482.36	0.09%	4,100	4,096	4	0.10%
	Subtotal:	\$1,057,333.12	\$1,056,730.17	\$602.95	0.06%	8,200	8,195	5	0.06%
08/01/2017 Billing:									
	12/10/2017	\$544,536.80	\$544,164.17	\$372.63	0.07%	4,100	4,097	3	0.07%
	04/10/2018	\$544,536.80	\$543,915.75	\$621.05	0.11%	4,100	4,095	5	0.12%
	Subtotal:	\$1,089,073.60	\$1,088,079.92	\$993.68	0.09%	8,200	8,192	8	0.10%
08/01/2018 Billing:									
	12/10/2018	\$560,868.86	\$560,357.14	\$511.72	0.09%	4,106	4,102	4	0.10%
	04/10/2019	\$560,868.86	\$560,101.28	\$767.58	0.14%	4,106	4,100	6	0.15%
	Subtotal:	\$1,121,737.72	\$1,120,458.42	\$1,279.30	0.11%	8,212	8,202	10	0.12%
08/01/2019 Billing:									
	12/10/2019	\$578,471.84	\$575,045.82	\$3,426.02	0.59%	4,106	4,080	26	0.63%
	04/10/2020	\$578,471.84	\$564,899.52	\$13,572.32	2.35%	4,106	4,004	102	2.48%
	Subtotal:	\$1,156,943.68	\$1,139,945.34	\$16,998.34	1.47%	8,212	8,084	128	1.56%
CFD 2007-1	Total:	\$12,883,251.22	\$12,861,684.37	\$21,566.85	0.17%	106,530	106,364	166	0.16%
Agency Grand Total:		\$12,883,251.22	\$12,861,684.37	\$21,566.85	0.17%	106,530	106,364	166	0.16%

4. RATE AND METHOD OF APPORTIONMENT

4.1. Method of Apportionment

A Special Tax will be levied annually on each taxable parcel of land within the District and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City Council or its designee shall determine, including City-originated billing of the affected property owners.

4.2. Definitions

Taxable Parcels - Parcels of land within the boundaries of the District that are not included in the “Exempt Parcel” category listed below.

Exempt Parcels - Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels - Taxable Parcels of land that are classified as single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels - Taxable Parcels that are not classified as “Residential Parcels.”

Special Tax - The Special Tax allowed to be levied on a property within the District, calculated pursuant to the Rate and Method of Apportionment of Special Tax.

4.3. Special Tax Formula

Residential Parcels - An annual Special Tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate for each Fiscal Year 2007/08 through 2026/27. The annual Special Tax Rate approved for Fiscal Year 2007/08 was \$196.77 per parcel.

Non-residential Parcels - An annual Special Tax will be levied on all Non-residential Parcels, as defined above, at the per acre rate for each Fiscal Year 2007/08 through 2026/27. The annual Special Tax Rate approved for Fiscal Year 2007/08 was \$196.77 per acre or fraction thereof.

4.4. Special Tax Escalator Factor

In Fiscal Years 2008/09 through 2026/27, the Special Annual Tax rate may be increased annually by the City of Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward, CA Area (Base Period 1982-84 = 100) (the “CPI increase”). This escalation factor is applicable if determined by the City to be necessary due to expected or actual increases in the operational and maintenance expenses attributable to the District. Such determination shall be made by action of the City of Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens’ Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-2006). In no event shall each annual Special Tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

The Special Tax Escalation Factor for Fiscal Year 2020/21 is 1.11%.

4.5. Duration of Special Tax Levy

Per Measure B, the Special Tax will be levied annually for a period of ten (10) years commencing with Fiscal Year 2007/08 through and including Fiscal Year 2016/17. Per Measure H, the Special Tax with the same rate methodology was extended for ten (10) years commencing with Fiscal Year 2017/18 through and including Fiscal Year 2026/27. After Fiscal Year 2026/27 the Special Tax may no longer be collected unless extended pursuant to applicable laws, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

4.6. Relationship to Special Tax of Community Facilities District 1997-1

The District was created to replace Community Facilities District 1997-1 as the new district to levy an annual Special Tax for Citywide Landscape Maintenance purposes for a duration of 10 years, until Measure H extended the total duration to 20 years. The Community Facilities District 1997-1 had a maturity date of June 30, 2007. In order to continue landscaping maintenance for the City of Clayton, the City has adopted and approved Resolution 06-2007 on February 20, 2007.

5. BACKGROUND INFORMATION

5.1. Definitions

Maintenance - the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pig.

Maintenance also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

Costs - the costs and expenses directly or indirectly incurred by the City of Clayton in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County's imposed costs to levy and collect the District's special taxes through the annual property tax bill, the City's shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes and District reserve funds for replacement and major repairs.

5.2. Project Description

The services to be financed by the District shall include the maintenance of the following.

Public Roadway Landscaping which includes but is not limited to the following improved rights-of-way:

- **Atchinson Stage Road** - from Pine Hollow Road to Caulfield Drive
- **Black Point Place** - center median island
- **Caulfield Court** - center median island
- **Center Street** - from Oak Street to Clayton Road
- **Clayton Road** - from the western city limits to the southern Marsh Creek Road intersection
- **Cul-de-sacs** - landscaped areas at the end of Ahwanee Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place
- **Diablo Parkway** - from Marsh Creek Road to El Portal Drive
- **Eagle Peak Avenue** - from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive
- **Indianhead Way** - entrance area at Oakhurst Drive

- **Indian Wells Way** - both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place
- **Jeffry Ranch Court** - center median island
- **Keller Ridge Drive** - to Golden Eagle Place intersection
- **Lydia Lane** - from intersection of Clayton Road to Lydia Lane Park
- **Main Street** - from Clayton Road to (old) Marsh Creek Road
- **Marsh Creek Road** - from the northern intersection of (old) Marsh Creek Road to the eastern city limits
- **Oakhurst Drive** - from the western city limits to Clayton Road intersection
- **Peacock Creek Drive** - from Clayton Road to approximately the Pebble Beach Drive intersection
- **Pine Hollow Road** - from Atchinson Stage Road to Panadero Way
- **Regency Drive** - median entrance from Marsh Creek Road
- **So. Mitchell Canyon Road** - from approx. Del Trigo Lane to Herriman Court intersection

Open Space and Trails which include but are not limited to: publicly-owned creek-side, intra-community and open space trails located within the boundaries of the District.

Clayton Fountain which includes but is not limited to: maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

5.3. Resolution

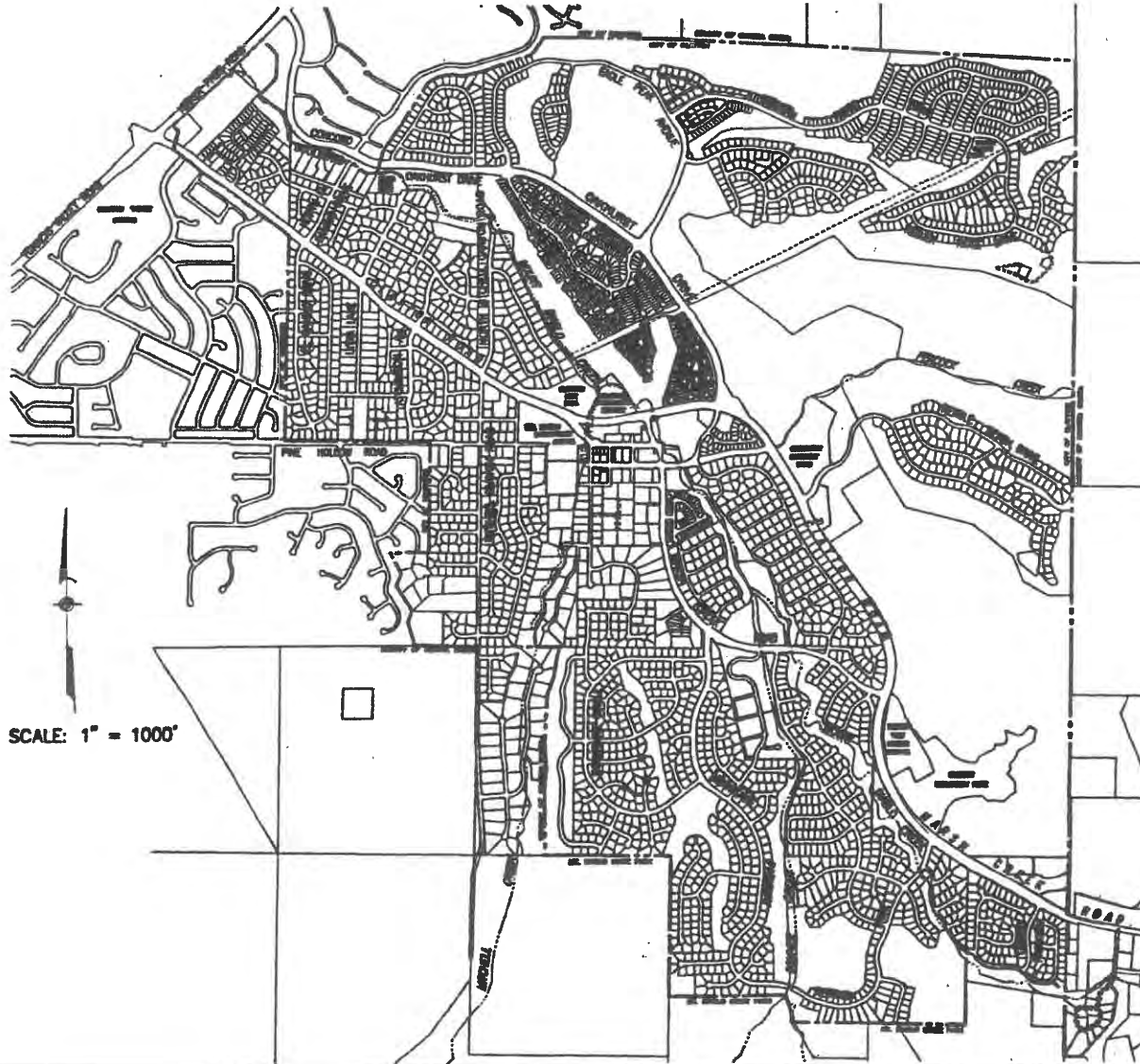
The resolution authorizing the levy of the special tax is currently being considered by the City Council.

5.4. Boundary Map

The following page shows the boundaries of the District.

**PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)**

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 4th DAY OF January, 2007.

BY: Dei Jackson
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 16th DAY OF January, 2007, BY ITS RESOLUTION NO. 04-2007

BY: Dei Jackson
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 23rd DAY OF January, 2007, AT THE HOUR OF 2:04 O'CLOCK P.M. IN BOOK 17 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 15, AND AS INSTRUMENT NUMBER 07-22014 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: Orlando
DEPUTY COUNTY RECORDER

LEGEND

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM

81-15

6. DELINQUENCY DETAIL

The following pages detail delinquencies for the 2019/20 and prior fiscal years.

City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-093-001	COUCHOT G RICHARD & JANET TRE 5974 CARDINET DR CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
118-093-008	DUNN STEPHEN & NANCY C TRE 5923 WALLACE DR CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
118-164-035	LASHKARI ARUN & BHISHMA TRE 1558 OHARA CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
118-221-001	BONAB ROBERT 5884 CAULFIELD DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
118-221-006	BAUTISTA JOSE E & DAWN A 608 BLACK POINT CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
118-222-006	CURRAN DENNIS MICHAEL & RAQUEL 133 JEFFRY RANCH CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LG=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-222-011	HENDRICK IVAN L & CHRISALEE C PO BOX 860 CLAYTON, CA 94517	12/10/2018	127.93	33.90	0.00	161.83	RL	
		04/10/2019	127.93	33.90	0.00	161.83	RL	
		12/10/2019	131.77	13.18	0.00	144.95	RL	
		04/10/2020	131.77	13.18	0.00	144.95	RL	
		Account Subtotal:	\$519.40	\$94.16	\$0.00	\$613.56		
118-324-008	GITTLEMAN DYLAN P & MICHELLE 5610 BETTENCOURT DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
118-381-011	CONRAD CHARLES R & MARGARET E 1831 EAGLE PEAK AVE CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
118-391-021	ALEXANDER CHRISTOPHER J 148 JOSCOLO VIEW CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
118-392-009	GRANT KIM A TRE 1824 JEFFERSON ST CONCORD, CA 94521	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
118-401-024	MAYO CHRISTIAN A 49 TULE CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-401-030	BUSHELL BARRY B & YONINA TRE 402 CHUPCAN PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-402-003	TEETERS JULIE D 1739 INDIAN WELLS WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-410-010	GREENLEE GORDON & LOWRY TRE 1375 SHELL LN CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-410-090	MOYLAN JAMES F JR 1336 SHELL LN CLAYTON, CA 94517	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	04/10/2019 04/10/2020	127.93 131.77	33.90 13.18	0.00 0.00	161.83 144.95		
	Account Subtotal:		\$259.70	\$47.08	\$0.00	\$306.78		
118-423-003	ERBEZ GEORGE T 3055 MIWOK WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-424-013	DANIELS THOMAS & KATHLEEN TRE 3040 MIWOK WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; UGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-424-014	FASSIL ABY TRE & TAKKELE HIYWOT 3042 MIWOK WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-432-020	ARING STEVEN T TRE 422 WAWONA LN CLAYTON, CA 94517	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
118-460-005	KHAN FAROOQ H 608 JULDUN LOOP CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-460-020	HUANG CHUNG-KAI & JANIE TRE 625 JULDUN LOOP CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-470-010	GIACOMA JANICE 1215 BUCKEYE TER CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-470-025	SMITH CHRISTOPHER N TRE 1234 BUCKEYE TER CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-480-047	PONOMARENKO GERMAN & ELENA 1006 PEBBLE BEACH DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-490-012	SORENSEN DAVID & HEATHER PO BOX 238 CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-530-029	BRZOVICH NATE & ARELLANO JANELLA LYNN 1457 INDIANHEAD CIR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-530-043	SHIPMAN TANA G TRE 1485 INDIANHEAD CIR CLAYTON, CA 94517	04/10/2017 12/10/2017 04/10/2018 12/10/2018 04/10/2019	120.59 124.21 124.21 127.93 127.93	75.37 55.27 55.27 33.90 33.90	0.00 0.00 0.00 0.00 0.00	195.96 179.48 179.48 161.83 161.83		
	Account Subtotal:		\$624.87	\$253.71	\$0.00	\$878.58		
118-550-014	GOMEZ DANIEL & LEAH 514 RAVEN PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-570-045	ARTRU SANDRA E 461 OBSIDIAN WAY CLAYTON, CA 94517	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
118-600-009	MAFFEI LISA M TRE 803 CONDOR PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-620-008	SKOV BARBARA A TRE 41780 BUTTERFIELD STAGE RD TEMECULA, CA 92592	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-620-026	COLT SAMUEL T & CATHERINE L 6024 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
118-620-046	LENHART THOMAS 7018 MOLLUK WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-620-047	INGRAM VINCE B 7016 MOLLUK WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-640-003	SMITH JEFFREY D & ROBERTA TRE 5175 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-650-007	GIACOMA JANICE & CALDERA LINDSEY 908 DEER PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-660-032	JOFRE ANTONIO R TRE 3201 COYOTE CIR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
118-670-015	FRANICH JONATHAN E & DENISE K 8040 KELOK WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-670-029	ALEMAZKOOR FERAIDOOON TRE 5223 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-670-030	DELA CRUZ ROBERT G TRE & LEE IRENE P 5222 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-670-033	BUTLER MICHAEL W TRE 5230 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
118-690-020	JOFRE ANTONIO R TRE 116 GOLD RUSH CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-013-002	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-013-003	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-013-004	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-013-007	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-013-008	IPSEN KENT A TRE 1535 GIAMMONA DR WALNUT CREEK, CA 94596	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-015-004	SANDHU SUKHDEV & BALWINDER K & SANDHU BALWINDER KAUR 6104 MAIN ST CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95	RL	
		04/10/2020	131.77	13.18	0.00	144.95	RL	
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
119-021-013	JORDAN WILLIAM PATRICK TRE 6690 MARSH CREEK RD CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-021-063	JORDAN WILLIAM P TRE 6690 MARSH CREEK RD CLAYTON, CA 94517	04/10/2020	263.55	26.36	0.00	289.91	RL	
		Account Subtotal:	\$263.55	\$26.36	\$0.00	\$289.91		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-022-001	MATHEWS JOHN W EST OF C/O: VIOLET CHURCHILL 11507 SILVERGATE DR DUBLIN, CA 94568	12/10/2017	124.21	55.27	0.00	179.48	RL,DL	
		04/10/2018	124.21	55.27	0.00	179.48	RL,DL	
		12/10/2018	127.93	33.90	0.00	161.83	RL,DL	
		04/10/2019	127.93	33.90	0.00	161.83	RL,DL	
		04/10/2020	131.77	13.18	0.00	144.95	DL	
	Account Subtotal:		\$636.05	\$191.52	\$0.00	\$827.57		
119-040-021	UTLEY GLORIA J TRE PO BOX 7 CLAYTON, CA 94517	12/10/2017	124.21	55.27	0.00	179.48		
		04/10/2018	124.21	55.27	0.00	179.48		
	Account Subtotal:		\$248.42	\$110.54	\$0.00	\$358.96		
119-111-004	CULLEN JOHN J III & LYNN O 6 KENSTON CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-111-006	TALMADGE DANNIE P 997 KENSTON DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-111-010	MARTINEZ ALEJANDRO & DELACERDA CECILIA 1019 KENSTON DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-141-010	RINGENBERG GORDON & GRETE TRE 218 MOUNTAIRE CIR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

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City of Clayton Delinquency Detail Report

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CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-151-005	SIEGEL FRED J & CAROL D TRE 171 MOUNTAIRE PKWY CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
119-152-019	VANBUREN BRIAN M 51 MT ALPINE PL CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
119-153-005	GALLETTI ANTHONY & ALONA 336 MT WASHINGTON WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-172-012	MCADAM DANIEL & ANN 30 MT TAMALPAIS CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-201-005	SPADA PATRICIA K TRE & RICHTER MATTHEW 21 MT SCOTT CT CLAYTON, CA 94517	12/10/2018	127.93	33.90	0.00	161.83	RL	
		04/10/2019	127.93	33.90	0.00	161.83	RL	
		12/10/2019	131.77	13.18	0.00	144.95	RL	
		04/10/2020	131.77	13.18	0.00	144.95	RL	
		Account Subtotal:	\$519.40	\$94.16	\$0.00	\$613.56		
119-212-008	PATERA KAREN O TRE 51 MT RUSHMORE PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		

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Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-221-022	JOHNSON TOM & BRENDA J TRE 40 MT MCKINLEY CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-232-022	KURACHOU DZMITRY & KURACHOVA ANNA 1 LONG CREEK CIR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-241-004	ANDERSON SHARON LORINE & SMITH DOUGLAS W 4 DONNER CREEK CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-242-028	GIN MONIQUE 127 10TH AVE SAN FRANCISCO, CA 94118	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-242-029	BURROUGHS RODNEY M TRE 39 LONG CREEK CIR CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
119-274-001	MORGAN TIMOTHY J 1285 PARKSIDE DR WALNUT CREEK, CA 94596	12/10/2012	108.93	146.51	0.00	255.44	RL,DL	
		04/10/2013	108.93	146.51	0.00	255.44	RL,DL	
		12/10/2013	111.52	129.92	0.00	241.44	RL,DL	
		04/10/2014	111.52	129.92	0.00	241.44	RL,DL	
	Account Subtotal:		\$440.90	\$552.86	\$0.00	\$993.76		

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

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CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-275-014	SANNA BRIEN L & RASHEL S 21 WEATHERLY DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-301-013	SOUZA BENJAMIN 566 MT DELL DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-322-020	ISAKSON DAVID O & ALICE J TRE 2 MIRANGO CT CLAYTON, CA 94517	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
119-352-010	BLAKELY PATRICIA G TRE 116 REGENCY DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-352-012	FRIEBERG GERALD & SUZANNE TRE 128 REGENCY DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-352-020	REHN ERIC R 176 REGENCY DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-353-007	MOON JUDITH H TRE 121 REGENCY DR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

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City of Clayton Delinquency Detail Report

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CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-361-006	MEYERHOFF WILLIAM J & DEBRA 209 ROUNDHILL PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-362-003	ORFANOS MICHAEL N TRE 238 ROUNDHILL PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-382-005	ERRINGTON KENNETH S TRE 606 TERRA CALIFORNIA DR APT WALNUT CREEK, CA 94595	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-382-012	WEXLER MONIKA PO BOX 36 CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-400-005	GILCHRIST JAY R & JULIA TRE 1325 STONE HEARTH LN LINCOLN, CA 95648	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-412-014	BULLOCK TIMOTHY M & LAURA L 305 MIT PALOMAR PL CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-412-028	KIEVNING WILLIAM B & PATRICIA 223 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

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City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-421-007	DWUMFUOH KOJO & ESI 236 MOUNTAIRE PKWY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-421-009	SHROPSHIRE CURTIS A TRE 11624 JOLLYVILLE RD #APT 1218 AUSTIN, TX 78759	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
119-451-022	LYNN WILLIAM CRAIG & RATH RAQUEL GYNAN 523 E MYRICK CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-490-001	RASMUSSEN CHRISTOPHER & WENSTROM ERIKA 635 MT DUNCAN DR CLAYTON, CA 94517	12/10/2019 04/10/2020	131.77 131.77	13.18 13.18	0.00 0.00	144.95 144.95		
	Account Subtotal:		\$263.54	\$26.36	\$0.00	\$289.90		
119-490-046	HOWARD JOHN DARBY JR & SUZANNE 626 MT OLIVET CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		
119-520-007	BARTHOLOMEW TONY TRE 115 MT TRINITY CT CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
	Account Subtotal:		\$131.77	\$13.18	\$0.00	\$144.95		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
119-530-004	ROBINSON ANNETTE D 814 SAVIGNON CT CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
119-530-006	CASTANEDA JUAN F TRE 826 SAVIGNON CT CLAYTON, CA 94517	12/10/2014	114.63	112.91	0.00	227.54	RL,DL	
		04/10/2015	114.63	112.91	0.00	227.54	RL,DL	
		04/10/2016	117.42	94.52	0.00	211.94	RL,DL	
		04/10/2017	120.59	75.37	0.00	195.96	DL	
		04/10/2020	131.77	13.18	0.00	144.95	DL	
		Account Subtotal:	\$599.04	\$408.89	\$0.00	\$1,007.93		
119-573-014	SANCHEZ JOSEPH S & JUDY RENE PO BOX 1100 CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
119-591-013	DEHAL GURCHARAN S & HARBANS K 558 HAMBURG CIR CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
119-592-004	FYE ROBERT K TRE 459 GRENACHE CIR CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
119-600-043	VANVAERENBERGH RANDOLPH A TRE 121 LA ENCINAL CT CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton Delinquency Detail Report

Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
120-013-002	HARE DAVID M TRE 5832 FOUR OAKS LN CLAYTON, CA 94517	12/10/2012	108.93	146.51	0.00	255.44	RL,DL	
		04/10/2013	108.93	146.51	0.00	255.44	RL,DL	
		12/10/2013	111.52	129.92	0.00	241.44	RL,DL	
		04/10/2014	111.52	129.92	0.00	241.44	RL,DL	
		12/10/2014	114.63	112.91	0.00	227.54	RL,DL	
		04/10/2015	114.63	112.91	0.00	227.54	DL	
		12/10/2015	117.42	94.52	0.00	211.94	DL	
		04/10/2016	117.42	94.52	0.00	211.94	DL	
		12/10/2016	120.59	75.37	0.00	195.96	DL	
		04/10/2017	120.59	75.37	0.00	195.96	DL	
		04/10/2018	124.21	55.27	0.00	179.48	DL	
		04/10/2020	131.77	13.18	0.00	144.95	DL	
		Account Subtotal:	\$1,402.16	\$1,186.91	\$0.00	\$2,589.07		
120-025-004	FRANK JENNIFER TRE 2329 SILVER CREEK CIR ANTIOCH, CA 94509	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
120-032-004	TREMAINE RICHARD E & MARY J 20 NOTTINGHAM CIR CLAYTON, CA 94517	04/10/2017	120.59	75.37	0.00	195.96	RL,DL	
		04/10/2018	124.21	55.27	0.00	179.48	DL	
		04/10/2019	127.93	33.90	0.00	161.83	DL	
		12/10/2019	131.77	13.18	0.00	144.95	DL	
		04/10/2020	131.77	13.18	0.00	144.95	DL	
		Account Subtotal:	\$636.27	\$190.90	\$0.00	\$827.17		
120-043-030	WILLIAMSON MICHAEL & JULIE 8 PARDI LN CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD 2007-1 - CFD 2007-1 Citywide Landscaping Tax								
120-104-001	VARGAS JOSEPH C 1445 EL CAMINO DR CLAYTON, CA 94517	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
120-105-016	GWYNN DAVID & SHELLY 4416 SMOKE TREE CT CONCORD, CA 94521	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
120-111-003	POUND ADAM 1378 YOSEMITE CIR CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
121-081-011	HALLGREN CHARITY 1012 PANADERO WAY CLAYTON, CA 94517	04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$131.77	\$13.18	\$0.00	\$144.95		
121-170-003	SYLVIA USA LLC 2836 HALLMARK DR BELMONT, CA 94002	12/10/2019	131.77	13.18	0.00	144.95		
		04/10/2020	131.77	13.18	0.00	144.95		
		Account Subtotal:	\$263.54	\$26.36	\$0.00	\$289.90		
District Totals:	105 Accounts		\$21,566.85	\$4,699.15	\$0.00	\$26,266.00		
Report Totals:	105 Accounts		\$21,566.85	\$4,699.15	\$0.00	\$26,266.00		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

7. 2020/21 SPECIAL TAX ROLL

The following pages show the 2020/21 Special Tax Roll for the District.

FY 2019 - 2020 SPECIAL TAX ROLL Summary

CFD 2007-1 Citywide Landscape Maintenance District Special Tax

For fiscal year 2020-2021 the assessor's parcel numbers and the special tax amounts are as set forth in the Community Facilities District No.2007-1 (Citywide Landscape Maintenance) Preliminary Billing Levy Detail Report for FY 2020-21 on file in the City Clerk's office, City Hall, 6000 Heritage Trail, Clayton, CA. Interested parties may contact the City Clerk at 925-673-7300; email at cityclerk@ci.clayton.ca.us to schedule viewing by appointment only.

Due to the length of the report, it is summarized as follows:

In general all residential parcels, (single family, condo, and townhouse) shall have a rate for FY 19-20 of \$266.46 per parcel. All non-residential parcels shall have a rate for FY 19-20 of \$266.46 per acre or fraction thereof, based on parcel size as shown on the most recent County tax and parcel records.

There are a total of 4106 parcels to be levied:

There are 4046 residential levies.

There are 60 non-residential levies comprising 362 acres.

<i>\$1,078,097.16</i>	<i>est. total revenue from residential</i>
<i>\$91,667.18</i>	<i>est. total revenue from non-residential</i>
<i>\$1,169,764.34</i>	<i>est. revenue for FY 20-21</i>

ORDINANCE NO. 409

**AN ORDINANCE LEVYING SPECIAL TAXES WITHIN COMMUNITY
FACILITIES DISTRICT NO. 2007-1
(Citywide Landscape Maintenance)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on January 16, 2007, the City Council (the "Council") of the City of Clayton (the "City") adopted Resolution No. 04-2007 entitled *"A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Citywide Landscape Maintenance District for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein"* (the "Resolution of Intention") stating its intention to establish City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1962, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain services (the "Services"); and

WHEREAS, notice was published as required by the Act relative to the intention of this City Council to form the CFD and to provide for the Services; and

WHEREAS, on February 20, 2007 this City Council held a noticed public hearing as required by the Act relative to the determination to proceed with the formation of the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to finance the costs of the Services; and

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of said special taxes were heard, substantial evidence was presented and considered by this Council and a full and fair hearing was held; and

WHEREAS, subsequent to the public hearing, on February 20, 2007 this City Council adopted Resolution No. 06-2007 entitled *"A Resolution of Formation of a Community Facilities District(Citywide Landscape Maintenance District) For a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor"* (the "Resolution of Formation"), and also adopted Resolution No. 07-2007 entitled *"A Resolution Calling Special Election in a Community Facilities District,"* which resolutions established the CFD, authorized the levy of a special tax with the CFD, and called an election within the CFD on the proposition of levying a special tax and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, the election was held on June 5, 2007 within the CFD in which the eligible registered voters approved the propositions presented by more than the two-thirds vote required by the Act, which approvals were confirmed by Resolution No. - 2007 adopted by this City Council on June 19, 2007.

NOW THEREFORE, THE CITY COUNCIL OF CLAYTON, CALIFORNIA DOES ORDAIN as follows:

Section 1. Special Tax Authorized. By the passage of this Ordinance this City Council hereby authorizes and levies special taxes within the CFD pursuant to 53328 and 53340 of the Act, at the rates and in accordance with the method of apportionment set forth in Exhibit B to the Resolution of Formation (the "Rate and Method"). The special taxes are hereby levied commencing in fiscal year 2007-08 and in each fiscal year thereafter through fiscal year 2016-17 for the payment of all costs of the Services and payment of all costs of administering the CFD.

Section 2. Collection Official. Following the approval by the City Council of a budget for the CFD for each fiscal year after 2007-08, the City Manager (or his or her designee) (the "Collection Official") is hereby authorized and directed in each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in accordance with such approved budget and in the manner and as provided in the Rate and Method of Apportionment. In the event that this City Council has not adopted a budget for the CFD by July 31 of any year, the budget for that fiscal year shall be the same as the budget for the previous fiscal year.

Section 3. Exemptions. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. Use of Special Tax. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of the costs of the Services, the payment of the costs of the City in administering the CFD and the costs of collecting and administering the special tax.

Section 5. Collection Method. The special taxes of the CFD shall be collected from time to time as necessary to meet the financial obligations of the CFD on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. In each fiscal year commencing in the fiscal year 2007-08, the Collection Official is authorized and directed to provide all necessary information to the auditor/tax collector of the County of Contra Costa and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the

financial obligations of the CFD in each fiscal year until the City shall cease to collect the special taxes and provision has been made for payment of all of the administrative costs of the CFD.

Notwithstanding the foregoing, the Collection Official may collect the special taxes by means of direct billing by the City to the property owners within the CFD if, in the judgment of the Collection Official such means of collection will reduce the administrative burden on the City in administering the CFD or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. Partial Invalidity. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. Execution and Posting. The Mayor shall sign this Ordinance and the City Clerk, within fifteen (15) days after its passage, shall cause the same to be posted in three (3) public places as designated by Resolution of the Clayton City Council for the posting of ordinances and public notices.

* * * * *

The foregoing Ordinance was introduced at a regular public meeting of the City Council of Clayton, California held on the 19th day of June 2007.

PASSED, ADOPTED and ORDERED posted at an adjourned regular public meeting of the City Council of Clayton, California held on 26 day of June 2007, by the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce and Stratford

NOES: None

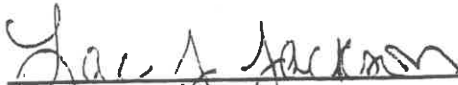
ABSENT: Councilmember Shuey

ABSTAIN: None

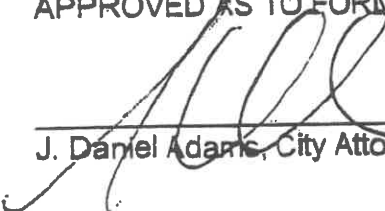
THE CITY COUNCIL OF CLAYTON, CA


WILLIAM R. WALCUTT, Mayor

ATTEST:


Laci J. Jackson, City Clerk

APPROVED AS TO FORM:

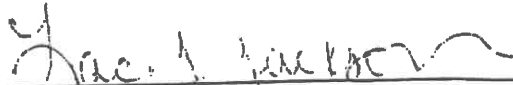

J. Daniel Adams, City Attorney

APPROVED BY ADMINISTRATION:


Gary A. Napper, City Manager

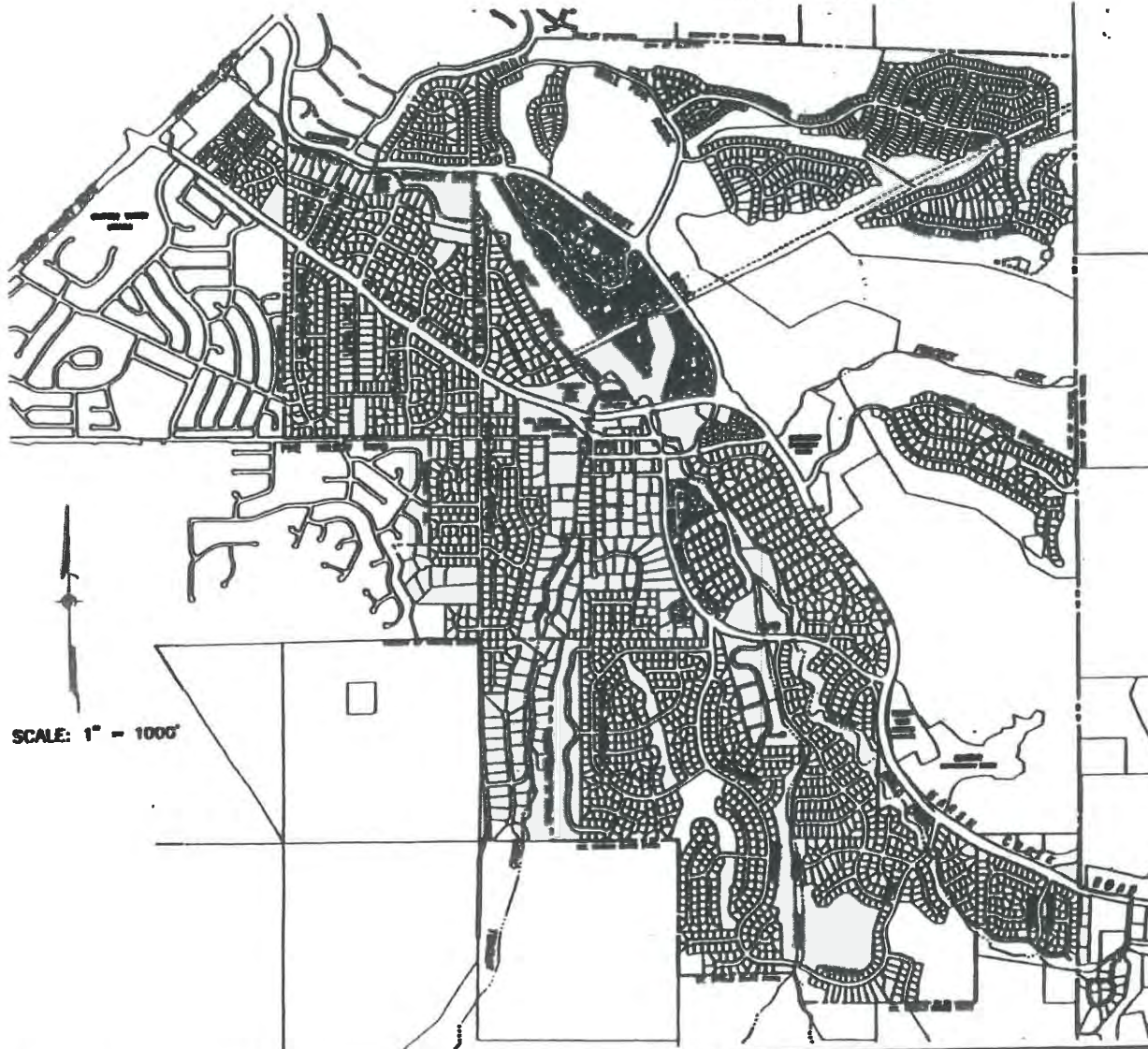
* * * * *

I hereby certify that the foregoing Ordinance was duly introduced at a regular public meeting of the City Council of Clayton, California held on June 19, 2007, and was duly adopted, passed, and ordered posted at an adjourned regular meeting of the City Council held on June 26, 2007.


Laci J. Jackson, City Clerk

BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT)

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 4th DAY OF January, 2007.

BY: [Signature]
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 10th DAY OF JANUARY, 2007, BY ITS RESOLUTION NO. 07-001.

BY: [Signature]
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 23rd DAY OF JANUARY, 2007, AT THE HOUR OF 2:00 O'CLOCK P.M. IN BOOK 87 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 86, AND AS INSTRUMENT NUMBER 07-001 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

BY: STEPHEN L. WEIR
COUNTY RECORDER
COUNTY OF CONTRA COSTA

BY: [Signature]
DEPUTY COUNTY RECORDER

LEGEND

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07 2:04 PM

8-15

RESOLUTION NO. 07 -2016

**A RESOLUTION OF CONSIDERATION TO EXTEND FOR TEN YEARS
THE EXISTING SPECIAL TAX SUBJECT TO THE
SAME ADJUSTMENT METHODOLOGY FOR COMMUNITY
FACILITIES DISTRICT 2007-1**

**CITY OF CLAYTON
Community Facilities District 2007-1
(Citywide Landscape Maintenance District)**

WHEREAS, the City of Clayton established Community Facilities District 2007-1 ("CFD") within the City of Clayton, authorized the levy of a special tax on real property within the CFD and established an initial appropriations limit for the CFD; and

WHEREAS, the special tax levied within the CFD is set to expire in Fiscal Year 2016/2017; and

WHEREAS, pursuant to the Mello-Roos Community Facilities Act of 1982 ("Act"), Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the Government Code, the City Council of the City of Clayton has determined the public convenience and necessity require that an extension of the existing special tax should be proposed within the CFD to extend the existing special tax for ten years, from Fiscal Year 2017/2018 (i.e., beginning July 1, 2017) through Fiscal Year 2026/2027 (i.e., ending June 30, 2027), subject to the same adjustment methodology and that it should, therefore, adopt a Resolution of Consideration pursuant to Sections 53331 and 53334 of the Act to initiate proceedings for the consideration of such special tax levy; and

WHEREAS, the City Council wishes to schedule a public hearing on such proposed tax extension for March 1, 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON THAT:

SECTION 1. Findings and Background. The City Council finds the preceding recitals are correct and are incorporated into this Resolution.

SECTION 2. Affected Area. The affected area is the Community Facilities District 2007-1 (Citywide Landscape Maintenance District) ("CFD"). The territory within the District is generally shown and described on the map of the boundaries of the CFD which was recorded in the Contra Costa Recorder's Office on January 23, 2007 in Book 81 at page 15 of Maps of Assessment and Community Facilities Districts.

SECTION 3. Extended Special Tax. The City Council proposes that an extension of the existing special tax should be levied within the CFD to extend the existing special tax, at its current and existing rate and method of apportionment, for ten years from Fiscal Year 2017/2018 through Fiscal Year 2026/2027 ("Special Tax"). As such, all references to the expiration or term of the Special Tax in the rate and method of apportionment shall reflect the new expiration date

of Fiscal Year 2026/2027. The rate and method of apportionment for the Special Tax, subject to the extended term set forth in this section, is more particularly described and set forth in Resolutions No. 06-2007 and 07-2007. True and correct copies of these Resolutions are attached as Exhibit A and incorporated by this reference and are on file with the Clayton City Clerk.

SECTION 4. No Changes to Services. This Resolution does not propose any changes to the services or facilities provided by the CFD. The CFD would continue to provide operation and maintenance services for the Citywide Landscape Maintenance District through the extended term of Fiscal Year 2026/2027 as it currently does without any amendments or modifications.

SECTION 5. Appropriations Limit. The previously approved appropriations limit for the CFD shall not be effected by this Resolution and shall be adjusted by the City as permitted by applicable law.

SECTION 6. Public Hearing. Notice is given that on March 1, 2016, at 7:00 p.m. or as soon thereafter as the matter may be heard, at Hoyer Hall, Clayton Community Library, 6125 Clayton Road, Clayton, CA 94517, a public hearing will be held where the City Council will consider the extension of the Special Tax as proposed herein. At the above-mentioned time and place for public hearing any persons interested, including taxpayers and property owners may appear and be heard. The testimony of all interested persons for or against the Special Tax will be heard and considered. Any protests may be made orally or in writing. However, any protests pertaining to the regularity or sufficiency of the proceedings shall be in writing and clearly set forth the irregularities and defects to which the objection is made. All written protests shall be filed with the City Clerk on or before the time fixed for the public hearing. Written protests may be withdrawn in writing at any time before the conclusion of the public hearing. If a written majority protest is filed against the Special Tax, the proceedings shall be abandoned.

SECTION 7. Election. If, following the public hearing described in the Section 6 above, the City Council determines to approve the extension of the existing Special Tax, the City Council shall then submit the amendment to the qualified electors of the CFD. As at least twelve (12) persons have been registered to vote within the CFD for each of the ninety (90) days preceding the close of the public hearing, the vote shall be by registered voters of the CFD, with each voter having one (1) vote. Approval of the Special Tax shall require two-thirds approval of those voting on the measure.

SECTION 8. Notice. The City Clerk shall provide notice of the public hearing identified in Section 6 as required by Government Code sections 53322 and 53335. The City Council elects not to provide the optional notice permitted by Government Code section 53322.4.

SECTION 9. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, at a regular meeting thereof held on January 19, 2016 by the following vote:

AYES: Mayor Geller, Councilmembers Haydon, Pierce and Shuey.

NOES: None.

ABSENT: Vice Mayor Diaz.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Howard Geller, Mayor

ATTEST:


Janet Brown, City Clerk

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City Clayton at a regular meeting held on January 19, 2016.


Janet Brown, City Clerk

EXHIBIT A - to Resolution 07-2017
Comprising of
Resolution 06-2007
Resolution 07-2007

**A RESOLUTION OF FORMATION OF A COMMUNITY FACILITIES DISTRICT
(CITYWIDE LANDSCAPE MAINTENANCE DISTRICT) FOR A PERIOD OF TEN
YEARS, AND AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN AND
PRELIMINARILY ESTABLISHING AN APPROPRIATIONS LIMIT THEREFOR**

**The City Council
City of Clayton, California
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, on 16 January 2007 this City Council adopted Resolution No. 04 - 2007 entitled *"A Resolution of Intention to Establish a Community Facilities District to Fund the Annual Operation and Maintenance of a Citywide Landscape Maintenance District for a Time Period of Ten Years, and to Authorize the Levy of Special Taxes Therein"* (the "Resolution of Intention"), stating its intention to form the City of Clayton, Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the CFD and stating the Services (as described herein) to be provided, the estimated maximum cost of providing such Services, and the rate and method of apportionment of the special tax to be levied within the CFD to pay for the Services (as hereafter defined) with respect to the CFD, is on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on 20 February 2007 this City Council held a duly noticed public hearing as required by the Act on the Resolution of Intention relative to the proposed formation of the CFD; and

WHEREAS, at said public hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the Services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at said hearing evidence was presented to this Council on said matters before it, including a report by the City Manager (the "Report") as to the Services to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk; and this City Council at the conclusion of said hearing is fully advised in the premises; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of Services and the rate and method of apportionment of the special taxes have not been filed with the City Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed Services to be provided therein, as set forth in Exhibit A hereto, has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Recitals. The foregoing recitals are true and correct.
2. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.
3. Prior Proceedings. All prior proceedings taken by this City Council in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. This City Council hereby finds and determines that the CFD is in conformity with the goals and policies heretofore adopted by this City Council with respect to the formation of the CFD.
4. CFD Established. The community facilities district designated "City of Clayton, Community Facilities CFD No. 2007-1 (Citywide Landscape Maintenance)" is hereby established pursuant to the Act.
5. Boundaries Described. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Contra Costa County Recorder's Office on 23 January 2007 in Book 81 at page 15 of Maps of Assessment and Community Facilities Districts, are hereby approved and incorporated herein by reference and shall be the boundaries of the CFD.
6. Services. The type of public Services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Services on Exhibit A attached hereto and by this reference incorporated herein (the "Services").
7. Special Taxes. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method

of apportionment of the special tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the probable maximum amount such owner will have to pay, are described in Exhibit B attached hereto and by this reference incorporated herein.

8. Tax Collector For City. The City Manager, 6000 Heritage Trail, Clayton, California, 94517 telephone number (925) 673-7300 is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to Section 53340.2 of the Act.

9. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation ceases and the lien canceled in accordance with law or until collection of the tax by the City ceases.

10. Appropriations Limit. In accordance with Section 53325.7 of the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at \$850,550.00 and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of Section 53325.7 of the Act.

11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Council.

12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 20th day of February 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Council Members Pierce, Shuey, and Stratford

NOES: None

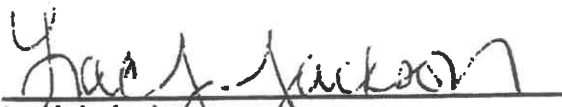
ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA


William R. Walcutt, Mayor

ATTEST:


Laci J. Jackson
City Clerk

####

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services to be financed by the special taxes of the City of Clayton Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") shall include the Maintenance of:

A. Public Roadway Landscaping – which includes but is not limited to the following improved rights-of-way:

Atchinson Stage Road – from Pine Hollow Road to Caulfield Drive
Black Point Place – center median island.
Caulfield Court – center median island.
Center Street – from Oak Street to Clayton Road.
Clayton Road – from the western city limits to the southern Marsh Creek Road intersection.
Cul-de-sacs: landscaped areas at end of Ahwance Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place.
Diablo Parkway – from Marsh Creek Road to El Portal Drive.
Eagle Peak Avenue – from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive.
Indianhead Way – entrance area at Oakhurst Drive
Indian Wells Way – both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place.
Jeffry Ranch Court – center median island.
Keller Ridge Drive – to Golden Eagle Place intersection.
Lydia Lane – from intersection of Clayton Road to Lydia Lane Park.
Main Street – from Clayton Road to (old) Marsh Creek Road.
Marsh Creek Road – from the northern intersection of (old) Marsh Creek Road to the eastern city limits.
Oakhurst Drive – from the western city limits to Clayton Road intersection.
Peacock Creek Drive – from Clayton Road to approximately the Pebble Beach Drive intersection.
Pine Hollow Road – from Atchinson Stage Road to Panadero Way.
Regency Drive – median entrance from Marsh Creek Road.
So. Mitchell Canyon Road – from approx. Del Trigo Lane to Herriman Court intersection.

B. Open Space and Trails – which include but are not limited to:

Publicly-owned creek-side, intra-community and open space trails located within the boundaries of the CFD.

C. Clayton Fountain – which includes but is not limited to:

Maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

Definitions

“Maintenance” means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pigs. “Maintenance” also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

“Costs” means the costs and expenses directly or indirectly incurred by the City in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County’s imposed cost to levy and collect the District’s assessment through the annual property tax bill, the City’s shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes, and District reserve funds for replacement and major repairs.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

Taxable Parcels:

Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels:

Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels:

Taxable parcels of land that are classified as either single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels:

Taxable parcels that are not classified as "Residential Parcels".

Special Tax:

The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels:

An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$196.77

B. Non-residential Parcels:

An annual special tax will be levied on all Non-residential Parcels at the per acre rate shown below for each fiscal year 2007-2008 through 2016-2017:

Non-residential Parcel Annual Special Tax Rate: \$196.77 per acre or fraction thereof, based on parcel size as shown on the then-current County tax roll.

Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

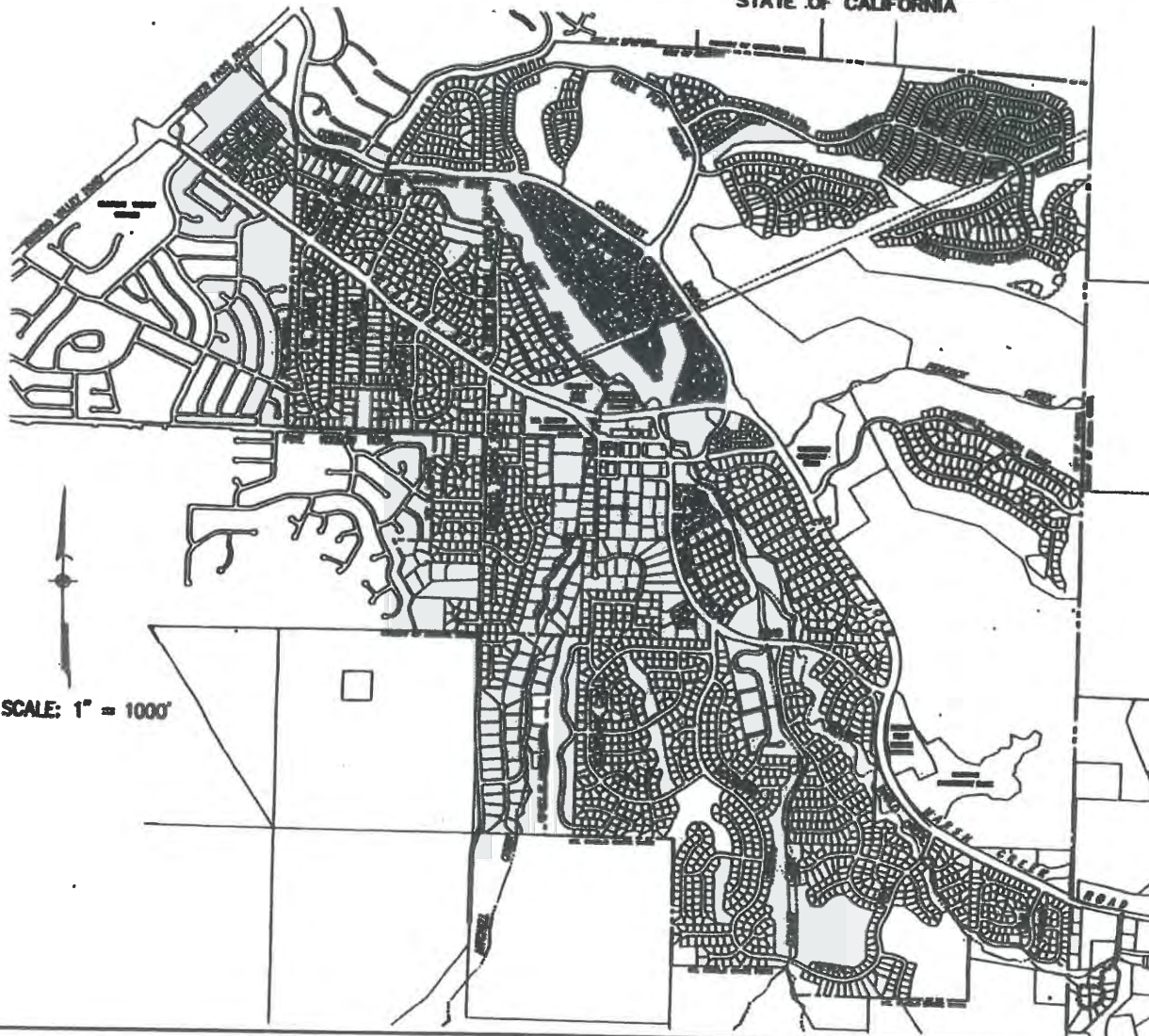
In fiscal years 2008-2009 through 2016-2017, the special tax may be increased annually by the Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined to be necessary due to expected increases in the operational and maintenance expenses attributable to the CFD. Such determination shall be made by action of the Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens' Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-2006). In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Relationship to Special Tax of Community Facilities District 1997-1

An intent of the new Community Facilities District 2007-1 is to replace the City's Community Facilities District 1997-1 that levied an annual special tax for Citywide Landscape Maintenance purposes during the last ten years and which special tax automatically expires on June 30, 2007. No further special tax can be levied by CFD 1997-1.

**PROPOSED BOUNDARIES OF
COMMUNITY FACILITIES DISTRICT NO. 2007-1
(DOWNTOWN PARK OPERATION AND MAINTENANCE DISTRICT)**

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



CITY RECORDER'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF CLAYTON, THIS 4th DAY OF January, 2008.

By: Deirdre J. Jarama
CITY CLERK
CITY OF CLAYTON

CITY CLERK'S STATEMENT:

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NUMBER 2007-1 IN THE CITY OF CLAYTON, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 11th DAY OF January, 2008, BY ITS RESOLUTION NO. 07-2002.

By: Deirdre J. Jarama
CITY CLERK
CITY OF CLAYTON

RECORDER'S CERTIFICATE:

FILED THIS 23rd DAY OF January, 2008, AT THE HOUR OF 2 O'CLOCK P.M. IN BOOK 31 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE 15, AND AS INSTRUMENT NUMBER 07-2002 IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA.

By: Stephen L. Weir
COUNTY RECORDER
COUNTY OF CONTRA COSTA

By: D. Mandlow
DEPUTY COUNTY RECORDER

LEGEND

----- CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

1-23-07

2:04 PM

81-15

RESOLUTION NO. 07- 2007

**A RESOLUTION CALLING SPECIAL ELECTION
IN A COMMUNITY FACILITIES DISTRICT**

**THE CITY COUNCIL
CITY OF CLAYTON, CALIFORNIA
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, on this date, this City Council adopted its Resolution No. 06 -2007 entitled "A Resolution of Formation of a Community Facilities District (Citywide Landscape Maintenance District) for a Period of Ten Years, and Authorizing the Levy of a Special Tax Therein and Preliminarily Establishing an Appropriations Limit Therefor" (the "Resolution of Formation"), ordering the formation of City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD"), authorizing the levy of a special tax on property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the CFD at a special election as required by the Act; and

WHEREAS, this City Council desires that the special election be consolidated with any other election to occur in the City on June 5, 2007 and that the proposition be included on the ballot for such election which ballot is prepared by the officer charged with the duty of conducting the general and special elections for the County of Contra Costa, such official being the Registrar of Voters of the County of Contra Costa (the "Election Official"); and

WHEREAS, Section 9280 of the Elections Code of the State of California authorizes the filing of an impartial analysis and Sections 9281 to 9287 of said code authorize the filing of written arguments for or against any ballot proposition, and, if adopted by the City Council, rebuttal arguments.

NOW, THEREFORE, the City Council of Clayton, California does hereby resolve as follows:

1. Issues Submitted. Pursuant to Sections 53326 and 53325.7 of the Act, the issues of the levy of said special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below. The question to be voted upon as it shall appear on ballot shall be as follows:

Shall a new Community Facilities District 2007-1 (Citywide Landscape Maintenance District) be funded to replace the expiring District for a period of ten years to operate and maintain public roadway landscaping, trails system, open space weed abatement and related costs, with an annual levy of a special tax in the initial amount of \$196.77 per residential parcel and per non-residential acre or fraction thereof, and with an initial yearly appropriations limit of \$850,550?

The full text of the measure to be printed in the Voter Pamphlet shall include the "Description of Services to be Financed by the CFD" and the "Rate and Method of Levy of Special Tax", attached as Exhibits "A" and "B", respectively, to the Resolution of Formation of a Community Facilities District (Resolution No. 06 -2007).

2. Qualified Electors. Pursuant to Section 53326 of the Act, the vote shall be by the registered voters of the proposed CFD, with each voter having one vote.

3. Conduct of Election. This City Council hereby calls a special election (the "Election") to consider the measure described in paragraph 1 above, which election shall be held on June 5, 2007, and conducted by the Election Official. Within three business days of the adoption of this Resolution, the City Clerk shall provide to the Election Official a copy of this Resolution, a certified map of the proposed boundaries of the CFD, and a sufficient description to allow the Election Official to determine the boundaries of the CFD.

The Election is hereby ordered consolidated with any other election to be held within the City on said date, and within the territory affected by the consolidation; the election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating general and special elections in the City and State and specified herein. The precincts used at the election shall be those used for citywide municipal elections, and, where necessary, the County Clerk may adjust precinct lines to coincide with the boundaries of the City. The Board of Supervisors of the County of Contra Costa is hereby requested to order the consolidation of the Election hereby called with any other election held in the City on said date, and to permit the County Clerk and the County Election Department to render services relating to the conduct of said election, which services will be determined by the City and the County Election Department, and the Board of Supervisors of the County of Contra Costa is hereby authorized to canvass the returns of said special municipal election, and said election shall be held in all respects as if there were only one election, only one form of ballot shall be used and the returns of the election need not be canvassed by the City Council. The City Clerk is hereby authorized and directed to work with the Elections Official and other appropriate officials of the County to ensure that the applicable requirements of the Elections Code are met.

4. Ballot Materials. The City Attorney is hereby requested to prepare and to provide to Election Official the ballot material described in Section 53327 of the Act.

Impartial Analysis. The City Clerk is hereby directed to submit to the City Attorney a certified copy of the measure set forth above. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measures showing the effect of the measures on the existing law and the operation of the measures, said analysis to be submitted by the City Attorney to the Election Official for printing before the arguments for and against the measure. The analysis shall not exceed 500 words in length and shall otherwise comply in all respects with the applicable provisions of the Elections Code of the State of California. The deadline date for the submittal of the analysis and primary arguments shall be March 13, 2007.

5. Filing of Primary and Rebuttal Arguments. The deadline for filing primary arguments concerning the ballot measure is March 13, 2007. Provisions for Rebuttal Arguments have been previously adopted by the Council. Rebuttal arguments must be filed by March 23, 2007.

6. Effective Date. This Resolution shall take effect upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 20th day of February 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Council Members Pierce, Shuey, and Stratford

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA

W R Walcutt
William R. Walcutt, Mayor

ATTEST:

Laci J. Jackson
Laci J. Jackson
City Clerk

RESOLUTION NO. 04- 2007

A RESOLUTION OF INTENTION TO ESTABLISH A COMMUNITY FACILITIES DISTRICT TO FUND THE ANNUAL OPERATION AND MAINTENANCE OF A CITYWIDE LANDSCAPE MAINTENANCE DISTRICT FOR A TIME PERIOD OF TEN YEARS, AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

**City of Clayton, California
Community Facilities District 2007-1
(Citywide Landscape Maintenance)**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), this Council may be the legislative body for the proposed community facilities district and is empowered with the authority to establish the community facilities district; and

WHEREAS, this Council now desires to proceed with the establishment of a community facilities district in order to finance the costs of certain landscape maintenance services in the City (the "Services");

NOW, THEREFORE, the City Council of the City of Clayton, California does hereby resolve as follows:

1. Recitals. The City Council does hereby find and affirm the above noted Recitals are true and correct facts and information relative to the proceedings at hand.
2. Authority. This Council proposes to conduct proceedings to establish a community facilities district pursuant to the Act.
3. Name of CFD. The name proposed for the community facilities district is City of Clayton Community Facilities District No. 2007-1 (Citywide Landscape Maintenance) (the "CFD").
4. Boundaries Described. The proposed boundaries of the CFD are as shown on the map of it on file with the City Clerk, dated January 4, 2007, which boundaries are hereby preliminarily approved and to which map reference is hereby made for further particulars. The City Clerk is hereby directed to record, or cause to be recorded, said map of the boundaries of the CFD in the office of the County Recorder of the County of Contra Costa (the "County") within fifteen days of the date of adoption of this Resolution, but in any event at least fifteen days prior to the public hearing specified in paragraph 10 below. The boundaries of the CFD shall also include any parcels subsequently annexed to the City and the CFD.
5. Services. The type of public services proposed to be financed by the CFD and pursuant to the Act shall consist of all or a portion of those items listed on Exhibit A hereto and hereby incorporated herein.

6. Special Tax. Except to the extent that funds are otherwise available to the CFD to pay for the Services a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as this Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD in sufficient detail to allow each landowner within the proposed CFD to estimate the maximum amount such owner will have to pay, are described in Exhibit B attached hereto and hereby incorporated herein.

This Council hereby finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to *ad valorem* property taxes and schools financed by a community services district) are inapplicable to the proposed CFD.

7. Exempt Property. Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD, all lands owned by any public entity, including the United States, the State of California, the County and/or the City or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the Special Tax, this Council will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD which is not exempt in order to yield the required amounts to pay for the Services of the CFD, if any, subject to the provisions of the rate and method of apportionment of the Special Tax.

8. Voting Procedure. The levy of the Special Tax shall be subject to the approval of the qualified electors of the CFD in the June 5, 2007 election. The proposed voting procedure shall be by registered voters within the proposed CFD, with each voter having one vote.

9. CFD Report. The City Manager of the City as the officer having charge and control of the Services in and for the CFD, or his designee, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

(a) A description of the Services by type which will be required to adequately meet the needs of the CFD.

(b) An estimate of the fair and reasonable cost of the Services including incidental expenses in connection therewith.

The CFD Report shall be made a part of the record of the public hearing specified below.

10. Public Hearing. Tuesday, February 20, 2007, at 7:00 p.m., or as soon as possible thereafter, in the Community Library Meeting Room, 6125 Clayton Road, Clayton, California, be, and the same are hereby appointed and fixed as the time and place when and where this Council, as legislative body for the CFD, will conduct a public hearing on the establishment of the CFD and consider and finally determine whether the public interest, convenience and necessity require the formation of the CFD and the levy of the Special Tax.

11. Notice of Hearing. The City Clerk is hereby directed to cause notice of the public hearing to be given by publication one time in the *Contra Costa Times*, a newspaper circulated in the area of the CFD. The publication shall be completed at least seven days before the date herein set for the hearing. The notice shall be substantially in the form specified in Section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held this 16th day of January 2007 on the following vote:

AYES: Mayor Walcutt, Vice Mayor Manning, Councilmembers Pierce, Shuey, and Stratford.

NOES: None

ABSENT: None

ABSTAIN: None

THE CITY COUNCIL OF CLAYTON, CA


William R. Walcutt, Mayor

ATTEST:

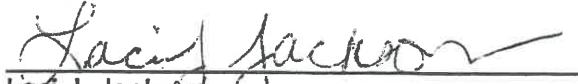

Laci J. Jackson
City Clerk

Exhibit A – List of Services

Exhibit B – Rate and Method of Apportionment of Special Tax

EXHIBIT A

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

The Services to be financed by the special taxes of the City of Clayton Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") shall include the Maintenance of:

A. Public Roadway Landscaping – which includes but is not limited to the following improved rights-of-way:

Atchinson Stage Road – from Pine Hollow Road to Caulfield Drive
Black Point Place – center median island.
Caulfield Court – center median island.
Center Street – from Oak Street to Clayton Road.
Clayton Road – from the western city limits to the southern Marsh Creek Road intersection.
Cul-de-sacs: landscaped areas at end of Ahwanee Lane, Wawona Court, Tuyshtak Court, Antelope Court, Obsidian Court, Blue Oak Lane, Falcon Place, Windmill Canyon Place, Hummingbird Place, Raven Place, and Golden Eagle Place.
Diablo Parkway – from Marsh Creek Road to El Portal Drive.
Eagle Peak Avenue – from the east intersection with Oakhurst Drive to just west of the Ohlone Heights intersection, and including the west intersection with Oakhurst Drive.
Indianhead Way – entrance area at Oakhurst Drive
Indian Wells Way – both entrance areas with Oakhurst Drive, and center medians up to Anizume Court and Jalalon Place.
Jeffry Ranch Court – center median island.
Keller Ridge Drive – to Golden Eagle Place intersection.
Lydia Lane – from intersection of Clayton Road to Lydia Lane Park.
Main Street – from Clayton Road to (old) Marsh Creek Road.
Marsh Creek Road – from the northern intersection of (old) Marsh Creek Road to the eastern city limits.
Oakhurst Drive – from the western city limits to Clayton Road intersection.
Peacock Creek Drive – from Clayton Road to approximately the Pebble Beach Drive intersection.
Pine Hollow Road – from Atchinson Stage Road to Panadero Way.
Regency Drive – median entrance from Marsh Creek Road.
So. Mitchell Canyon Road – from approx. Del Trigo Lane to Herriman Court intersection.

B. Open Space and Trails – which include but are not limited to:

Publicly-owned creek-side, intra-community and open space trails located within the boundaries of the CFD.

C. Clayton Fountain – which includes but is not limited to:

Maintenance to the fountain itself, rock structure and all attendant appurtenances, including the geyser and water pump system as well as the surrounding public landscaped area located at east side of the intersection of Oakhurst Drive, Center Street and Clayton Road.

Definitions

“Maintenance” means the furnishing of services and materials for the ordinary and usual operation, maintenance and care of the public landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any landscaping and appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid wastes; and the eradication of landscape pests, including but not limited to vermin and rodents, ground squirrels, gophers, moles and wild pigs. “Maintenance” also includes the furnishing of water for irrigation of the public landscaping, and the supply of electricity to operate the attendant irrigation systems.

The foregoing services shall be provided through and by the City of Clayton, either with its own labor forces or by contract with third parties, or any combination thereof, as determined solely by the City of Clayton.

“Costs” means the costs and expenses directly or indirectly incurred by the City in connection with the Maintenance described above. Allowable Costs payable from special taxes of the District also include the County’s imposed cost to levy and collect the District’s assessment through the annual property tax bill, the City’s shared equipment and facilities charges, City prorated overhead charges to administer and manage the District and collect the special taxes, and District reserve funds for replacement and major repairs.

EXHIBIT B

CITY OF CLAYTON Community Facilities District 2007-1 (Citywide Landscape Maintenance District)

RATE AND METHOD OF LEVY OF SPECIAL TAX

A special tax will be levied annually on each taxable parcel of land not defined below as an "Exempt Parcel" within the Community Facilities District 2007-1 (Citywide Landscape Maintenance) (the "CFD") and collected in the same manner as ordinary ad-valorem property taxes or in such manner as the City of Clayton City Council or its designee shall determine, including City-originated billing of the affected property owners.

Definitions

Taxable Parcels: Parcels of land within the boundaries of the CFD that are not included in the "Exempt Parcel" category listed below.

Exempt Parcels: Parcels of land owned by a public agency, right-of-way parcels, schools, hospitals, cemeteries, mortuaries, libraries, parks, mineral rights, private roads, pipelines, public parking facilities and common areas.

Residential Parcels: Taxable parcels of land that are classified as either single-family, condominium, townhouse, multi-family or rural residential parcels.

Non-residential Parcels: Taxable parcels that are not classified as "Residential Parcels".

Special Tax: The special tax allowed to be levied on property within the CFD, calculated pursuant to this Rate and Method of Apportionment of Special Tax.

Special Tax Formula

A. Residential Parcels: An annual special tax will be levied on all Residential Parcels, as defined above, at the per parcel tax rate shown below for each fiscal year 2007-2008 through 2016-2017:

Residential Parcel Annual Special Tax Rate: \$196.77

B. Non-residential Parcels: An annual special tax will be levied on all Non-residential Parcels at the per acre rate shown below for each fiscal year 2007-2008 through 2016-2017:

Non-residential Parcel Annual Special Tax Rate: \$196.77 per acre.

Duration of Special Tax Levy

The special tax will be levied annually for a period of ten (10) years commencing in fiscal year 2007-2008 through and including fiscal year 2016-2017. After the ten (10) year duration has expired the special tax may no longer be collected unless extended pursuant to applicable laws, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Special Tax Escalator Factor

In fiscal years 2008-2009 through 2016-2017, the special tax may be increased annually by the Clayton City Council in an amount not to exceed the full annual adjustment (April to April) in the Consumer Price Index – All Urban Consumers, San Francisco-Oakland-San Jose, CA Area (Base Period 1982-84 = 100). This escalator factor is applicable if determined to be necessary due to expected increases in the operational and maintenance expenses attributable to the CFD. Such determination shall be made by action of the Clayton City Council, which must occur at a regular public meeting thereof accompanied by a prior recommendation of the citizens' Trails and Landscaping Committee established by the City Council in February 2006 (City Resolution No. 08-2006). In no event shall each annual special tax rate in any fiscal year increase by more than three percent (3%) over the previous year.

Relationship to Special Tax of Community Facilities District 1997-1

An intent of the new Community Facilities District 2007-1 is to replace the City's Community Facilities District 1997-1 that levied an annual special tax for Citywide Landscape Maintenance purposes during the last ten years and which special tax automatically expires on June 30, 2007. No further special tax can be levied by CFD 1997-1.

CITY OF CLAYTON, COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF
CLAYTON, THIS 4th DAY OF January, 2007.

CITY CLERK'S STATEMENT:

BY: _____
CITY CLERK
CITY OF CLAYTON

FILED THIS _____ DAY OF _____ 2007, AT THE
HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF MAPS
OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS,
AT PAGE _____, AND AS INSTRUMENT NUMBER _____
IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA
COUNTY, STATE OF CALIFORNIA.

BY: _____
DEPUTY COUNTY RECORDER

— CITY LIMIT LINE AND
COMMUNITY FACILITY DISTRICT BOUNDARY

RESOLUTION NO. 12 - 2016

**A RESOLUTION CALLING AN ELECTION TO CONTINUE
THE EXISTING SPECIAL PARCEL TAX SUBJECT TO THE SAME
ADJUSTMENT METHODOLOGY FOR
COMMUNITY FACILITIES DISTRICT (CFD) 2007-1
"CITYWIDE TRAILS AND LANDSCAPE MAINTENANCE DISTRICT"
FOR TEN YEARS**

**THE CITY COUNCIL
City of Clayton, CA
Community Facilities District 2007-1
[Citywide Trails and Landscape Operation and Maintenance District]**

WHEREAS, the City of Clayton has established Community Facilities District 2007-1 [Citywide Trails and Landscape Operations and Maintenance District] ("CFD") within the City of Clayton, authorized the levy of a special parcel tax on real property within the CFD and established an initial appropriations limit for the CFD; and

WHEREAS, the special tax levied within the CFD is set to expire in Fiscal Year 2016/2017; and

WHEREAS, on January 19, 2016, the City Council adopted Resolution No. 07-2016, a Resolution of Consideration, to continue the existing special parcel tax within the CFD for ten years from Fiscal Year 2017/2018 (i.e., beginning July 1, 2017) through Fiscal Year 2026/2027 (i.e., ending June 30, 2027); and

WHEREAS, the City Council scheduled a public hearing on such proposed special parcel tax continuance for March 1, 2016; and

WHEREAS, at the DULY-NOTICED public hearing, less than a majority of affected property owners protested the extension of the special parcel tax; and

WHEREAS, the City Council wishes to submit the proposed special parcel tax continuance to the voters as required by Government Code section 53338.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON THAT:

SECTION 1. Findings and Background. The City Council finds that the preceding recitals are correct and are incorporated into this Resolution.

SECTION 2. Determinations. It is hereby determined by this City Council that:

- A. All prior proceedings pertaining to the formation of the CFD and continuation of the special parcel tax proposed herein were valid and taken in conformity with the requirements of the law, and specifically the provisions of the Community Facilities District Law.

- B. The written protests received, if any, do not represent a majority protest as defined by the applicable provisions of the Community Facilities District Law and, therefore, the special parcel tax proposed to be extended has not been precluded by majority protest pursuant to Section 53337 of the Government Code.
- C. The City Council now submits the question of whether to continue the special parcel tax within the CFD as set forth herein to the registered voters of the CFD, as required by Government Code section 53326. Each registered voter within the CFD shall be entitled to one vote. The Special Parcel Tax will be approved if two-thirds of the votes cast upon the question of levying the special parcel tax are in favor of levying the special parcel tax.
- D. The City of Clayton boundaries are the same as those in the previous City election.

SECTION 3. Election. The City Council hereby calls an election on June 7, 2016 and submits the extension of the levy of the existing special parcel tax within the CFD to the qualified electors of the CFD. As set forth in the Resolution of Consideration, Resolution No. 07-2016, the City Council proposes continuing the existing special parcel tax, at its current and existing rate and method of apportionment, for ten years from Fiscal Year 2017/2018 through Fiscal Year 2026/2027 ("Special Tax"). As such, all references to the expiration or term of the Special parcel Tax in the rate and method of apportionment shall reflect the new expiration date of Fiscal Year 2026/2027. The rate and method of apportionment for the Special Parcel Tax, subject to the continued term set forth in this section, is more particularly described and set forth in Resolutions No. 06-2007 and 07-2007.

SECTION 4. Election Consolidation. The City requests the Contra Costa County Board of Supervisors consolidate the election on the Special Parcel Tax with the Statewide election on June 7, 2016. The City requests and authorizes the Contra Costa County elections official to provide the services necessary to implement the election and to consolidate the election on the June 7, 2016 Election Ballot for the County of Contra Costa. The elections official is hereby authorized to take any and all steps necessary for holding the above election. The elections official shall perform and render all services and proceedings incidental to and connected with the conduct of the election, including but not limited to, the following:

- A. Prepare and furnish the necessary election supplies for the conduct of the election.
- B. Cause to be printed the requisite number of official ballots, tally sheets and other necessary forms.
- C. Furnish official ballots for the qualified electors of the CFD.

- D. Cause the official ballots to be presented to the qualified electors, as required by law.
- E. Receive the returns of the election and supplies.
- F. Sort and assemble the election material and supplies in preparation for the canvassing of the returns.
- G. Canvass the returns of the election.
- H. Furnish a tabulation of the number of votes given in the election.
- I. Conduct and handle all other matters relating to the proceedings and conduct of the election in the manner and form as required by law

SECTION 5. Ballot Measure. Pursuant to Elections Code section 10403, the ballot forms shall have printed on them the following words with regard to the measure:

CITY OF CLAYTON - MEASURE: ____.		
CITYWIDE TRAILS AND LANDSCAPE MAINTENANCE DISTRICT CONTINUATION OF EXISTING SERVICES AND SPECIAL PARCEL TAX Shall the existing Community Facility District 2007-1 (Trails and Landscape Maintenance District) be continued, with a Citizens Oversight Committee, for ten years to fund on-going operations and maintenance of the trails system, roadway landscape, open space weed abatement, and related expenses at the current annual special tax's rate and methodology (presently \$234.84/year per residential and non-residential parcel or fraction thereof), for FYs 2017-2027?	YES	
	NO	

SECTION 6. Impartial Analysis. Pursuant to Government Code section 53327 and Elections Code section 9280, the City Clerk shall transmit a copy of the measure to the City Attorney, who shall prepare an impartial analysis of the measure showing the effect of the measure on existing law and the operation of the measure. The impartial analysis shall be filed with the City Clerk by March 18, 2016.

SECTION 7. Ballot Arguments. Arguments in favor of and in opposition to the ballot measure and rebuttal arguments shall be permitted, and the City hereby adopts the provisions of Elections Code sections 9282 and 9285(a), regarding the acceptance of arguments relating to ballot measures. Primary arguments shall be filed with the City Clerk by March 23, 2016. Rebuttal arguments shall be filed with the City Clerk by March 28, 2016.

SECTION 8. Special Parcel Tax Accountability Measures. Pursuant to and in compliance with the provisions of Government Code Section 50075.1, this Board hereby establishes the following accountability measures pertaining to the levy by the CFD of the proposed Special Tax:

- A. The Special Parcel Tax shall be levied for the specific purposes set forth in the Resolution of Consideration and Section 9 below.
- B. The proceeds of the levy of each such special parcel tax shall be applied only to the specific applicable purposes set forth in the Resolution of Consideration (Resolution No. 07-2017) and Section 9 below.
- C. The City shall establish a separate account into which the proceeds of the Special Parcel Tax shall be deposited.
- D. The City Manager or his or her designee, acting for and on behalf of the CFD, shall annually file a report with the City Council as required pursuant to Government Code Section 50075.3.

SECTION 9. Additional Actions. The City Manager and City Clerk are hereby authorized and directed to take all necessary and appropriate steps to place the measure on the ballot. The City may recover the costs of the election and related procedures to place the Special Parcel Tax on the ballot from the proceeds of such Special Parcel Tax or the existing special parcel tax as an incidental expense of the CFD. The City Council hereby amends Exhibit "A" of Resolution No. 06-2007 to clarify that the election expenses set forth in this Section as permissible costs of the operation and maintenance of the Citywide Trails and Landscape District.

SECTION 10. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Clayton, California, at a regular public meeting thereof held on March 1, 2016 by the following vote:

AYES: Mayor Geller, Vice Mayor Diaz, Councilmembers Haydon, Pierce and Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA


Howard Geller, Mayor

ATTEST:


Janet Brown, City Clerk

I certify that the foregoing resolution was duly and regularly passed by the City Council of the City Clayton at a regular meeting held on March 1, 2016.



Janet Brown, City Clerk

RESOLUTION NO. 45-2016

**A RESOLUTION DECLARING RESULTS OF CANVASS OF RETURNS IN
THE 2016 PRIMARY MUNICIPAL ELECTION, DECLARING THE
RESULTS OF THE VOTE ON LOCAL BALLOT MEASURE "H", CITYWIDE TRAILS
AND LANDSCAPE MAINTENANCE DISTRICT CONTINUATION OF EXISTING
SERVICES AND SPECIAL PARCEL TAX.**

(Community Facilities District 2007-1)

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, a duly noticed primary election was held in the City of Clayton on June 7, 2016 for the purpose of voting for one (1) local ballot measure, Measure "H", a special tax extension to continue funding the annual operations of the Citywide Trails and Landscape Maintenance District for an additional period of ten (10) years through Fiscal Year 2017-2027; and

WHEREAS, following the canvass of returns by the Contra Costa County Clerk and receipt of his report by the Clayton City Clerk, the City Council met in a regular public meeting on July 19, 2016 and canvassed the returns of the election pursuant to and accordance with applicable provisions of the California Elections Code; and

WHEREAS, the City Council finds the number of votes cast in the City of Clayton at the primary election was and is 4,084, a 54.15% voter turnout; and

WHEREAS, the City Council finds there were seven precincts in the City of Clayton established for holding the June 2016 primary election; and

WHEREAS, the City Council finds that all of the votes in consideration of local ballot Measure "H" submitted to the Clayton voters in the presidential primary election are also set forth in the computer printout from the Contra Costa County Election Department, attached hereto as "Exhibit A" and incorporated herein by such reference.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California that that local Ballot Measure "H" and the levy extension of a special tax therein (Community Facilities District No. 2007-1, Trails and Landscape Maintenance District) did garner the requisite two-thirds voter approval and therefore Measure "H" did pass (79.23%).

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 19th day of July 2016 by the following vote:


AYES: Mayor Geller, Vice Mayor Diaz, Councilmembers Haydon and Pierce.

NOES: None.

ABSTAIN: None.

ABSENT: Councilmember Shuey.

THE CITY COUNCIL OF CLAYTON, CA



Howard Geller, Mayor

ATTEST:



Janet Brown, City Clerk

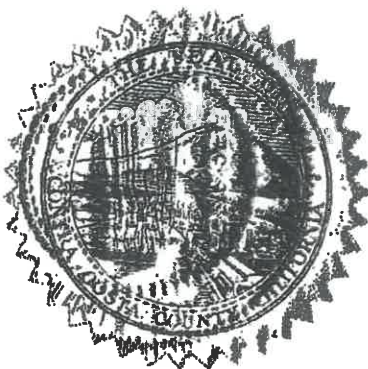
CERTIFICATE OF COUNTY CLERK
AS TO THE RESULT OF THE CANVASS OF THE
CITY OF CLAYTON
MEASURE H
JUNE 7, 2016 PRIMARY ELECTION

State of California)
)
County of Contra Costa) ss.

I, JOSEPH E. CANCIAMILLA, County Clerk of Contra Costa County, State of California, do hereby certify that I did canvass the returns of the votes cast at the June 7, 2016, CITY OF CLAYTON, MEASURE H ELECTION. I further certify that the statement of the votes cast, to which this certificate is attached, shows the whole number of votes cast in said County, and the whole number of votes cast for and against the measure in said County and in each respective precinct therein, and that the totals of the respective columns and the totals as shown for and against the measure are full, true and correct.

WITNESS my hand and Official Seal this 5th day of July, 2016.

JOSEPH E. CANCIAMILLA, County Clerk



By Rosa Mena
Rosa Mena, Deputy Clerk

Official Results

RUN DATE:07/01/16 04:20 PM

CONTRA COSTA COUNTY
PRESIDENTIAL PRIMARY
TUESDAY, JUNE 7, 2016
Democratic

Final

REPORT:EL45A PAGE 015

TOTAL VOTES * ELECTION DAY VOTE BY MAIL

Measure H - City of Clayton

Parcel Tax - 2/3

Vote for 1

(WITH 7 OF 7 PRECINCTS COUNTED)

→ Yes	3,067	79.23	← 1,080	1,987
No	804	20.77	271	533
Total	3,871		1,351	2,520

DRAFT

City of Clayton
Landscape Maintenance District Fund 210 (CFD 2007-1)
Proposed Budget 20-21

Account Number	Account Name	2018-19 Actual	2019-20 Adopted Budget	2019-20 Projected	2020-21 Proposed Budget
7111	Salaries/Regular	217,296	220,000	223,000	228,782
7112	Temporary Help	3,104	-	3,825	22,793
7113	Overtime	2,583	2,000	2,000	2,000
7218	LTD/STD Insurance	2,452	2,500	2,500	2,292
7220	PERS Retirement - Normal Cost	22,541	23,000	20,000	21,486
7221	PERS Retirement - Unfunded Liability	27,089	32,000	32,000	22,421
7231	Workers Comp Insurance	14,257	12,000	15,715	12,200
7232	Unemployment Insurance	1,293	2,000	2,000	2,090
7233	FICA Taxes	3,442	3,200	3,600	5,090
7246	Benefit Insurance	43,709	44,000	34,000	41,588
7301	Recruitment/Pre-employment	5	500	-	-
7306	Trail Fixture Repairs/Replacement	-	5,000	54	175,000
7307	Irrigation Supplies and Materials	-	15,000	9,552	-
7308	Weed Abatement Supplies and Materials	-	10,000	10,000	-
7309	Plant Nutrition Supplies and Materials	-	15,000	1,177	-
7311	General Supplies	31,881	5,000	5,000	45,000
7316	Replacement Plants (Shrubs, Trees, etc.)	15,932	20,000	-	20,000
7335	Gas & Electric Service	28,784	34,400	31,800	34,400
7338	Water Service	169,889	202,300	229,000	242,800
7340	Traffic Safety Supplies	-	-	-	-
7341	Buildings/Grounds Maintenance	13,906	17,000	14,000	17,000
7342	Machinery/Equipment Maint.	7,975	12,000	12,000	17,000
7343	Vehicle Maintenance	13,308	20,000	24,000	24,000
7344	Vehicle Gas, Oil, and Supplies	17,514	17,000	10,900	18,000
7381	Property Tax Admin Cost	3,740	4,000	3,740	4,000
7382	Election Services	-	-	-	-
7389	Miscellaneous	1,050	-	-	-
7411	Professional Services Retainer (Legal)	-	-	-	-
7419	Other Prof. Services	5,822	7,000	7,000	7,000
7429	Animal/Pest Control Services	-	5,000	2,000	5,000
7435	Contract Seasonal Labor	117,444	160,000	77,571	160,000
7440	Tree Trimming Services	27,955	60,000	60,000	100,000
7445	Weed Abatement Services	69,198	134,600	161,340	166,586
7486	CRRF Charges/Depreciation	20,070	30,000	30,000	30,000
7520	Project/Program costs	218,076	363,157	280,154	222,000
7615	Property Taxes	2,874	3,000	2,961	3,000
8101	Fund Admin - Transfer to GF	37,258	38,760	38,760	39,190
8111	Transfer to CIP Fund	-	-	-	-
8113	Transfer to Stormwater Fund	-	1,090	1,090	1,130
Total Expenditures		1,140,447	1,520,507	1,350,739	1,691,817
4604	Clayton LMD Special Parcel Tax	1,121,738	1,155,398	1,156,944	1,168,107
5601	Interest	24,284	20,000	24,000	24,000
5606	Unrealized Inv Gain/Loss	17,827	-	-	-
5702	Donations/Contributions	-	-	-	-
Total Revenue		1,163,849	1,175,398	1,180,944	1,192,107
Increase (Decrease) in Fund Balance		23,482	(345,109)	(169,795)	(499,710)
Beginning Fund Balance		1,203,234	794,539	1,226,636	1,056,841
Ending Fund Balance		1,226,636	449,430	1,056,841	557,131

Replacement Projects Landscape Maintenance District (Measure B 2007-08 through 2016-17; Measure H 2017-18 through 2026-27)	amount -apx.	year -apx
Completed:		
Landscaping		
mediain tree replacement clayton road mitchell cyn to Atchinson stage (14 sycamore trees) donations paid for these	\$ 2,500	2008
Oakhurst Drive decorative pavers in narrow median noses, redo irrigation and replanting	\$ 70,000	2010
Clayton Water Feature replanting/redo irrigation	\$ 114,000	2010
March Creek Circle landscape berm mitigation irrigation upgrades replanting	\$ 19,400	2011
Clayton Road median (Oakhurst to Mitchell Cyn) and retaining wall from CVS to Daffodil Hill irrigation installation and new landscaping	\$ 328,011	2012
Daffodil Hill new irrigation and new planting (\$27,500 donated by CBCA)	\$ 29,000	2012
Tree Trimming City Wide - Account 7440 (\$20,000 annually, 2010-2017; \$50,205 in 2017/18)	\$ 170,000	2010-2017/18
Tree Trimming City Wide 2018-19 - Accounty 7440	\$ 60,000	2018/19
Arterial Road Tree Trimming (LMD 2019-1)	\$ 100,000	2019/20
Peacock Creek Dr. Median Tree replacment (partial cost of LMD remainder from traffic accident/insurance recovery fund)	\$ 2,000	2016
Keller Ridge Drive street tree replacements	\$ 58,670	2016
Peacock Creek entry sign replanting project	\$ 11,100	2016
Jeffry Ranch/Caulfield Ct island replant/hardscape	\$ 3,273	2018
Replant and irrigation on Clayton Road median near Lydia Lane (Clayton Rd Median Improvment LMD 2019-5)	\$ 19,000	2018/19
General plant replating (Account 7316)	\$ 2,517	2017/18
downtown Main St planter boxes	\$ 300,000	2019/20
subtotal \$1,289,471		
Trails:		
Peacock Creek install new headboards, apply new 1/4 x dust gravel and compact, install waterboard weir drainage	\$ 20,000	2008
Upper Easley - Bruce Lee - Trail from old Marsh Ck to Center Street ; and Lower Easley - El Molino- from old Marsh Ck rd to Weatherly_	\$ 60,000	2013
trail crack sealing/repair	\$ 10,000	2013
Lower Easley old Marsh Ck to Village Oaks	\$ 30,000	2015
Mt Diablo Elem School Hill Trail	\$ 19,800	2015
pedestrial Trail Bridge surface replacement	\$ 79,000	2015
Cardinet Trail erosion repair	\$ 75,000	2016
Cardient asphalt Trail Repair Asphalt behind Westwood (LMD 2018-1)	\$ 27,764	2017/18
Clear dead brush (LMD 2019-3)	\$ 10,000	2019/20
subtotal \$ 331,564		
Other:		
Purchase New Irrigation Control Vehicle (Capital Equipment and Replacment Fund)	\$ 35,000	2007/08
open space tree canopy trim and lifting	\$ 30,000	2012/13-15
Purchase new Tractor \$75,000 (with 50% from LMD)	\$ 37,500	2016
Master Remote Computer Controller for all Irrigation Systems	\$ 30,000	2012/13
replace irrigation system central control field panel	\$ 20,000	2016
replace irrigation system central control field panel	\$ 20,000	2017
replace irrigation system central control field panel (LMD 2018-3)	\$ 27,614	2017/18
replace irrigation system central control field panel (LMD 2018-3)	\$ 20,000	2018/19
Euclyptus tree removal in various open space	\$ 187,672	2018/19
replace irrigation system central control field panel (LMD 2019-4)	\$ 30,000	2018/19
replace irrigation system centrak contol field panel (LMD 2020)	\$ 30,000	2019/20
subtotal \$ 467,786		
Adopt a Trail (from donations only) project suspended by TLC in July 2017		
trail sponsorship signs and plaques (incl posts/signs and installation)	\$ 3,827	2009
installation of new uplights and electrical at oak trees - cardinet trail east side of library	\$ 4,400	2011/12
subtotal \$ 8,227		
To be done FY 18/19:		
Landscaping		
general various replacement planting (Account 7316)	\$ 20,000	2018/19
subtotal \$ 210,000		
To be done FY 20/21:		
Landscaping		
general various replacement planting (Account 7316)	\$ 20,000	2019/20
Clayton Rd Median Improvement replanting 3 medians	\$ 56,000	2019/20
Marsh Creek Road median work - remove dead trees	\$ 100,000	2019/20
replace two irrigation system centrak contol field panel (LMD 2021)	\$ 60,000	2020/21
subtotal \$176,000		
replace subdivision/city entry sign if needed (contingency)	\$ 2,000	
various subdivision entry redesign relandscape including hardscape	\$ -	project postponed
total reinvestment to Landscape Maintenance District through 6/30/20	\$ 2,097,048	
total additional reinvestment planned through 2020/21	\$ 386,000	
total est reinvestment through 6/30/2021	\$ 2,483,048	

Landscape Maintenance District Levy History CFD 2007-1 (approved Nov 2007 for 10 yrs 2007/08-2016/17; renewed by voters for 2017/18-2026/27)															
		Measure B										Measure H			
	close out of old CFD	start new CFD										tax renewed			
Year		2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
levy amount (per res parcel and non res per acre or fraction thereof)		\$ 196.76	\$ 202.44	\$ 204.06	\$ 207.56	\$ 213.42	\$ 217.86	\$ 223.04	\$ 229.29	\$ 234.84	\$ 241.18	\$ 248.42	\$ 255.86	\$ 263.54	\$ 266.46
actual cpi		n/a	2.88%	0.8%	1.72%	2.82%	2.08%	2.38%	2.78%	2.44%	2.70%	3.78%	3.22%	4.01%	1.1%
cpi amount increase		n/a	2.88%	0.8%	1.72%	2.82%	2.08%	2.38%	2.78%	2.44%	2.70%	3.00%	3.00%	3.00%	1.1%
\$ amount increase		n/a	\$ 5.68	\$ 1.62	\$ 3.50	\$ 5.86	\$ 4.44	\$ 5.18	\$ 6.22	\$ 5.58	\$ 6.34	\$ 7.24	\$ 7.44	\$ 7.68	\$ 2.92
note: levy limited to annual increase of CPI not to exceed 3%															



Agenda Date: 6-16-2020

Agenda Item: 5d

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Laura Hoffmeister, Asst. to the City Manager

MEETING DATE: June 16, 2020

SUBJECT: Approval of Resolution authorizing the levy for fiscal year 2020-21 for Community Facility District No. 1990-1R, 2007 Special Tax Revenue Refunding Bonds (Middle School)

RECOMMENDATION

Adoption of Resolution No. ____-20 placing Special Tax for Community Facilities District 1990-1R (Middle School) on the fiscal year 2020-2021 Tax Assessment Roll.

BACKGROUND

In June 1990 the City established the District and levy in accordance with a lack of majority protest determination ballot process as required by state law. The approval of this district established this special tax for repayment of \$6.5 million in bonds that were for a portion of the construction of the Middle School, and of the Community Park. The District includes all of the Oakhurst Development. The collection of the tax is done by the County. The assessment and method of the levy is in compliance with the provisions of Proposition 218, and are fixed by the bond issuance and therefore cannot be altered.

In 1990 the original bond issuance had an interest rate of 8.6%. In November 1997 the bonds were refinanced to obtain a lower interest rate to 5.9%, and savings passed along to the District ratepayers. In May 2007 the bonds were again refinanced to obtain even a lower interest rate of 4.1% average. The costs savings were also passed along to the Assessment District ratepayers. The bond duration did not change and is expected to be repaid by the year 2022-23. The proposed rates for FY 20 - 21 have been reduced on average from last year by about \$5 per parcel. Since the refinancing, homeowners have received an overall reduction by an average of apx. \$135. A chart and graph on Attachment 7 shows the annual levy amount history.

FISCAL IMPACT

There is no fiscal cost to the City. The parcel property owners within the assessment district pay for all costs of bond repayment and minor administrative costs related to its collection by the county and management by the City. The reduced interest rate savings achieved with the May 2007 refinancing are passed along to the rate payers over the remaining life of the bond. The savings vary by size of parcel however generally result in \$300 to \$500 in cumulative total savings from 2007-08 through 2022-23. For FY 2020-21 a levy reduction of \$6,319 will occur over the prior year to be shared amongst the district tax payers. Because different lots have different levies the actual levy decrease for FY 20-21 varies from apx. \$3 to \$7.50 per parcel with an average of \$5 lower than last year.

CONCLUSION

The City Council, by Ordinance 274, as authorized by Section 53340 of the Government Code of the State of California, authorized the levy of this special tax to pay for costs and expenses related to Community Facilities District 1990-1R (Middle School). This Resolution sets the fees for fiscal year 2020-2021 and authorizes the Contra Costa County auditor to place these taxes on the next assessment roll on which the taxes will become due.

Attachments:

- 1) Resolution __- 20
- 2) Exhibit A to Resolution __-20 (assessment levy detail)
- 3) Annual Special Tax Levy Report FY 20/21 CFD 1990-1R, 2007 Special Tax Refunding Bonds- Middle School
- 4) Ordinance 274
- 5) Exhibits to Ordinance 274
- 6) Middle School CFD 1990-1R, 2007 Special Tax Refunding Bonds- Middle School Budget
- 7) Tax Levy History Chart and Graph

RESOLUTION NO. ____-2020

**A RESOLUTION LEVYING THE ANNUAL SPECIAL TAX
FOR FISCAL YEAR 2020-2021 FOR
COMMUNITY FACILITIES DISTRICT 1990-1R
2007 SPECIAL TAX REVENUE REFUNDING BONDS
(Middle School)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the City Council of the City of Clayton, California, (hereinafter referred to as the “legislative body”), has previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982”; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California. This Community Facilities District shall hereinafter be referred to as “District”; and,

WHEREAS, the legislative body, by Ordinance as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay for costs and expenses related to said Community Facilities Districts, and this legislative body is desirous to establish the specific rate of the special tax to be collected for the next fiscal year; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of special taxes, and the assessments are levied without regard to property valuation, and the assessments are in compliance with the provisions of Proposition 218.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are each true and correct.

SECTION 2: That the specific rate and amount of the special tax to be collected to pay for the costs and expenses for the next fiscal year (2020-2021) for the referenced District is hereby determined and established as set forth in the attached, referenced and incorporated Exhibit “A”.

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of the legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used to pay, in whole or part, the costs of the following:

- A. Payment of principal and interest on any outstanding authorized bonded indebtedness;

- B. Necessary replenishment of bond reserve funds or other reserve funds;
- C. Repayment of costs and expenses of authorized public facilities;
- D. Repayment of advances and loans, if appropriate; and
- E. Payment of District administrative costs.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.

SECTION 6. All monies above shall be paid into the Community Facilities District fund, including any bond fund and reserve fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment role on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, reference is made to the attached Exhibit "A".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages retained for the expense of making any such collection.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton at a regular public meeting thereof on June 16, 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

EXHIBIT **A**

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	\$262.04
118-382-016	1824 EAGLE PEAK AVE	262.04
118-382-017	1820 EAGLE PEAK AVE	262.04
118-382-018	1816 EAGLE PEAK AVE	262.04
118-382-019	1812 EAGLE PEAK AVE	262.04
118-382-020	1808 EAGLE PEAK AVE	262.04
118-382-021	1804 EAGLE PEAK AVE	262.04
118-382-022	1800 EAGLE PEAK AVE	262.04
118-391-018	136 JOSCOLO VIEW	262.04
118-391-024	160 JOSCOLO VIEW	262.04
118-392-001	1816 OHLONE HEIGHTS	262.04
118-392-002	1820 OHLONE HEIGHTS	262.04
118-392-003	1824 OHLONE HEIGHTS	262.04
118-392-004	1828 OHLONE HTS	262.04
118-392-005	1832 OHLONE HEIGHTS	262.04
118-392-006	1836 OHLONE HEIGHTS	262.04
118-392-007	1840 OHLONE HEIGHTS	262.04
118-392-012	129 JOSCOLO VIEW	262.04
118-392-014	135 JOSCOLO VIEW	262.04
118-392-015	139 JOSCOLO VIEW	262.04
118-392-016	145 JOSCOLO VIEW	262.04
118-401-001	1790 INDIAN WELLS WAY	225.22
118-401-002	1788 INDIAN WELLS WAY	225.22
118-401-003	1786 INDIAN WELLS WAY	225.22
118-401-004	1784 INDIAN WELLS WAY	225.22
118-401-005	1782 INDIAN WELLS WAY	225.22
118-401-006	1780 INDIAN WELLS WAY	225.22
118-401-007	1778 INDIAN WELLS WAY	225.22
118-401-008	1776 INDIAN WELLS WAY	225.22
118-401-009	1774 INDIAN WELLS WAY	225.22
118-401-010	1772 INDIAN WELLS WAY	225.22
118-401-019	40 TULE CT	225.22
118-401-029	400 CHUPCAN PL	225.22
118-401-030	402 CHUPCAN PL	225.22
118-401-031	404 CHUPCAN PL	225.22
118-401-032	406 CHUPCAN PL	225.22
118-401-033	408 CHUPCAN PL	225.22
118-401-034	410 CHUPCAN PL	225.22
118-401-035	417 CHUPCAN PL	225.22
118-401-036	415 CHUPCAN PL	225.22
118-401-037	411 CHUPCAN PL	225.22



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ATTACHMENT **2**

CFD 1990-1R Page 1 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-401-038	409 CHUPCAN PL	225.22
118-401-039	407 CHUPCAN PL	225.22
118-401-040	405 CHUPCAN PL	225.22
118-401-041	403 CHUPCAN PL	225.22
118-401-042	401 CHUPCAN PL	225.22
118-402-001	1735 INDIAN WELLS WAY	225.22
118-402-002	1737 INDIAN WELLS WAY	225.22
118-402-003	1739 INDIAN WELLS WAY	225.22
118-402-004	1741 INDIAN WELLS WAY	225.22
118-402-005	1743 INDIAN WELLS WAY	225.22
118-402-006	1745 INDIAN WELLS WAY	225.22
118-402-007	1747 INDIAN WELLS WAY	225.22
118-402-008	1749 INDIAN WELLS WAY	225.22
118-402-009	310 SACLAN TERRACE PL	225.22
118-402-010	320 SACLAN TERRACE PL	225.22
118-402-011	326 SACLAN TERRACE PL	225.22
118-402-012	328 SACLAN TERRACE PL	225.22
118-402-013	330 SACLAN TERRACE PL	225.22
118-402-014	332 SACLAN TERRACE PL	225.22
118-402-015	334 SACLAN TERRACE PL	225.22
118-402-016	336 SACLAN TERRACE PL	225.22
118-402-017	338 SACLAN TERRACE PL	225.22
118-402-018	340 SACLAN TERRACE PL	225.22
118-402-019	341 SACLAN TERRACE PL	225.22
118-402-020	339 SACLAN TERRACE PL	225.22
118-402-021	337 SACLAN TERRACE PL	225.22
118-402-022	335 SACLAN TERRACE PL	225.22
118-402-023	333 SACLAN TERRACE PL	225.22
118-402-024	331 SACLAN TERRACE PL	225.22
118-402-025	329 SACLAN TERRACE PL	225.22
118-402-026	327 SACLAN TERRACE PL	225.22
118-402-027	325 SACLAN TERRACE PL	225.22
118-402-028	323 SACLAN TERRACE PL	225.22
118-402-029	321 SACLAN TERRACE PL	225.22
118-410-001	1399 SHELL LN	182.86
118-410-002	1397 SHELL LN	182.86
118-410-003	1389 SHELL LN	182.86
118-410-004	1387 SHELL LN	182.86
118-410-005	1385 SHELL LN	182.86
118-410-006	1383 SHELL LN	182.86
118-410-007	1381 SHELL LN	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-410-008	1379 SHELL LN	182.86
118-410-009	1377 SHELL LN	182.86
118-410-010	1375 SHELL LN	182.86
118-410-011	1373 SHELL LN	182.86
118-410-012	1371 SHELL LN	182.86
118-410-013	1369 SHELL LN	182.86
118-410-014	1367 SHELL LN	182.86
118-410-015	1365 SHELL LN	182.86
118-410-016	1363 SHELL LN	182.86
118-410-017	1361 SHELL LN	182.86
118-410-018	1359 SHELL LN	182.86
118-410-019	1357 SHELL LN	182.86
118-410-020	1355 SHELL LN	182.86
118-410-021	1353 SHELL LN	182.86
118-410-022	1351 SHELL LN	182.86
118-410-023	1349 SHELL LN	182.86
118-410-024	1347 SHELL LN	182.86
118-410-025	1345 SHELL LN	182.86
118-410-026	1343 SHELL LN	182.86
118-410-027	1341 SHELL LN	182.86
118-410-028	1339 SHELL LN	182.86
118-410-029	1337 SHELL LN	182.86
118-410-030	1335 SHELL LN	182.86
118-410-031	1333 SHELL LN	182.86
118-410-032	1331 SHELL LN	182.86
118-410-033	1329 SHELL LN	182.86
118-410-034	1327 SHELL LN	182.86
118-410-035	1199 SHELL LN	182.86
118-410-037	1195 SHELL LN	182.86
118-410-038	1193 SHELL LN	182.86
118-410-039	1191 SHELL LN	182.86
118-410-040	1189 SHELL LN	182.86
118-410-041	1187 SHELL LN	182.86
118-410-042	1185 SHELL LN	182.86
118-410-043	1183 SHELL LN	182.86
118-410-044	1181 SHELL LN	182.86
118-410-045	1179 SHELL LN	182.86
118-410-046	1177 SHELL LN	182.86
118-410-047	1175 SHELL LN	182.86
118-410-048	1173 SHELL LN	182.86
118-410-049	1171 SHELL LN	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-410-050	1169 SHELL LN	182.86
118-410-051	1167 SHELL LN	182.86
118-410-052	1267 SHELL CIR	182.86
118-410-053	1265 SHELL CIR	182.86
118-410-054	1263 SHELL CIR	182.86
118-410-055	1261 SHELL CIR	182.86
118-410-056	1259 SHELL CIR	182.86
118-410-057	1254 SHELL CIR	182.86
118-410-058	1256 SHELL CIR	182.86
118-410-059	1258 SHELL CIR	182.86
118-410-060	1260 SHELL CIR	182.86
118-410-061	1262 SHELL CIR	182.86
118-410-062	1264 SHELL CIR	182.86
118-410-063	1266 SHELL CIR	182.86
118-410-064	1268 SHELL CIR	182.86
118-410-065	1270 SHELL CIR	182.86
118-410-066	1272 SHELL CIR	182.86
118-410-067	1274 SHELL CIR	182.86
118-410-068	1276 SHELL CIR	182.86
118-410-069	1278 SHELL CIR	182.86
118-410-070	1280 SHELL CIR	182.86
118-410-071	1282 SHELL CIR	182.86
118-410-072	1284 SHELL CIR	182.86
118-410-073	1286 SHELL CIR	182.86
118-410-074	1288 SHELL CIR	182.86
118-410-075	1290 SHELL CIR	182.86
118-410-076	1292 SHELL CIR	182.86
118-410-077	1294 SHELL CIR	182.86
118-410-078	1296 SHELL CIR	182.86
118-410-079	1298 SHELL CIR	182.86
118-410-080	1269 SHELL CIR	182.86
118-410-081	1271 SHELL CIR	182.86
118-410-082	1273 SHELL CIR	182.86
118-410-083	1275 SHELL CIR	182.86
118-410-084	1332 SHELL LN	182.86
118-410-085	1330 SHELL LN	182.86
118-410-086	1328 SHELL LN	182.86
118-410-087	1326 SHELL LN	182.86
118-410-088	1340 SHELL LN	182.86
118-410-089	1338 SHELL LN	182.86
118-410-090	1336 SHELL LN	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-410-091	1334 SHELL LN	182.86
118-410-092	1277 SHELL CIR	182.86
118-410-093	1279 SHELL CIR	182.86
118-410-094	1281 SHELL CIR	182.86
118-410-095	1283 SHELL CIR	182.86
118-410-096	1285 SHELL CIR	182.86
118-410-097	1287 SHELL CIR	182.86
118-410-098	1289 SHELL CIR	182.86
118-410-099	1291 SHELL CIR	182.86
118-410-100	1293 SHELL CIR	182.86
118-410-101	1295 SHELL CIR	182.86
118-410-102	1297 SHELL CIR	182.86
118-410-103	1299 SHELL CIR	182.86
118-410-104	1368 SHELL LN	182.86
118-410-105	1370 SHELL LN	182.86
118-410-106	1372 SHELL LN	182.86
118-410-107	1374 SHELL LN	182.86
118-410-108	1376 SHELL LN	182.86
118-410-109	1378 SHELL LN	182.86
118-410-110	1380 SHELL LN	182.86
118-410-111	1382 SHELL LN	182.86
118-410-112	1388 SHELL LN	182.86
118-410-113	1390 SHELL LN	182.86
118-410-114	1392 SHELL LN	182.86
118-410-115	1394 SHELL LN	182.86
118-410-116	1396 SHELL LN	182.86
118-410-117	1398 SHELL LN	182.86
118-410-120	1197 SHELL LN	182.86
118-421-001	304 AHWANEE LN	391.52
118-421-002	308 AHWANEE LN	391.52
118-421-003	312 AHWANEE LN	391.52
118-422-001	451 OBSIDIAN WAY	391.52
118-422-002	350 BLUE OAK LN	391.52
118-422-003	352 BLUE OAK LN	391.52
118-422-004	354 BLUE OAK LN	391.52
118-422-005	356 BLUE OAK LN	391.52
118-422-006	358 BLUE OAK LN	391.52
118-422-007	360 BLUE OAK LN	391.52
118-423-001	361 BLUE OAK LN	391.52
118-423-002	3057 MIWOK WAY	391.52
118-423-003	3055 MIWOK WAY	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-423-004	3053 MIWOK WAY	391.52
118-423-005	3051 MIWOK WAY	391.52
118-423-006	3049 MIWOK WAY	391.52
118-423-007	3047 MIWOK WAY	391.52
118-423-008	3045 MIWOK WAY	391.52
118-423-009	3043 MIWOK WAY	391.52
118-423-010	3041 MIWOK WAY	391.52
118-423-011	3039 MIWOK WAY	391.52
118-423-012	3037 MIWOK WAY	391.52
118-423-013	3035 MIWOK WAY	391.52
118-423-014	3033 MIWOK WAY	391.52
118-423-015	3031 MIWOK WAY	391.52
118-424-001	359 BLUE OAK LN	391.52
118-424-002	357 BLUE OAK LN	391.52
118-424-003	355 BLUE OAK LN	391.52
118-424-004	353 BLUE OAK LN	391.52
118-424-005	351 BLUE OAK LN	391.52
118-424-006	409 WAWONA LN	391.52
118-424-007	407 WAWONA LN	391.52
118-424-008	405 WAWONA LN	391.52
118-424-009	403 WAWONA LN	391.52
118-424-010	401 WAWONA LN	391.52
118-424-011	3034 MIWOK WAY	391.52
118-424-012	3038 MIWOK WAY	391.52
118-424-013	3040 MIWOK WAY	391.52
118-424-014	3042 MIWOK WAY	391.52
118-424-015	3046 MIWOK WAY	391.52
118-424-016	3048 MIWOK WAY	391.52
118-424-017	3050 MIWOK WAY	391.52
118-424-018	3052 MIWOK WAY	391.52
118-424-019	3054 MIWOK WAY	391.52
118-431-001	316 AHWANEE CT	391.52
118-431-002	320 AHWANEE CT	391.52
118-431-003	324 AHWANEE CT	391.52
118-431-004	328 AHWANEE CT	391.52
118-431-005	332 AHWANEE CT	391.52
118-432-002	333 AHWANEE LN	391.52
118-432-003	329 AHWANEE LN	391.52
118-432-004	325 AHWANEE LN	391.52
118-432-005	321 AHWANEE CT	391.52
118-432-006	317 AHWANEE CT	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-432-007	400 WAWONA LN	391.52
118-432-008	402 WAWONA LN	391.52
118-432-009	404 WAWONA LN	391.52
118-432-010	406 WAWONA LN	391.52
118-432-011	408 WAWONA LN	391.52
118-432-012	410 WAWONA LN	391.52
118-432-013	412 WAWONA LN	391.52
118-432-014	414 WAWONA LN	391.52
118-432-015	416 WAWONA CT	391.52
118-432-016	418 WAWONA LN	391.52
118-432-017	420 WAWONA CT	391.52
118-432-019	337 AHWANEE CT	391.52
118-432-020	422 WAWONA LN	391.52
118-433-002	419 WAWONA LN	391.52
118-433-003	417 WAWONA CT	391.52
118-433-004	421 WAWONA CT	391.52
118-441-001	5101 KELLER RIDGE DR	262.04
118-441-002	5103 KELLER RIDGE DR	262.04
118-441-003	5105 KELLER RIDGE DR	262.04
118-441-004	5107 KELLER RIDGE DR	262.04
118-441-005	5109 KELLER RIDGE DR	262.04
118-441-007	5113 KELLER RIDGE DR	262.04
118-441-008	5115 KELLER RIDGE DR	262.04
118-441-009	5117 KELLER RIDGE DR	262.04
118-441-010	5119 KELLER RIDGE DR	262.04
118-441-011	5121 KELLER RIDGE DR	262.04
118-441-012	5123 KELLER RIDGE DR	262.04
118-441-013	5125 KELLER RIDGE DR	262.04
118-441-014	5127 KELLER RIDGE DR	262.04
118-441-015	5129 KELLER RIDGE DR	262.04
118-441-016	5131 KELLER RIDGE DR	262.04
118-441-017	101 CROW PL	262.04
118-441-018	103 CROW PL	262.04
118-441-019	105 CROW PL	262.04
118-441-020	107 CROW PL	262.04
118-441-021	109 CROW PL	262.04
118-441-022	111 CROW PL	262.04
118-441-023	113 CROW PL	262.04
118-441-024	115 CROW PL	262.04
118-441-025	117 CROW PL	262.04
118-441-026	119 CROW PL	262.04



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6/4/2020

CFD 1990-1R Page 7 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-442-001	118 CROW PL	262.04
118-442-002	116 CROW PL	262.04
118-442-003	114 CROW PL	262.04
118-442-004	112 CROW PL	262.04
118-442-005	110 CROW PL	262.04
118-442-006	108 CROW PL	262.04
118-442-007	106 CROW PL	262.04
118-442-008	104 CROW PL	262.04
118-442-009	102 CROW PL	262.04
118-442-010	3009 WINDMILL CANYON DR	262.04
118-442-011	3011 WINDMILL CANYON DR	262.04
118-442-012	3013 WINDMILL CANYON DR	262.04
118-442-013	3015 WINDMILL CANYON DR	262.04
118-442-014	3017 WINDMILL CANYON DR	262.04
118-442-015	3019 WINDMILL CANYON DR	262.04
118-442-016	3021 WINDMILL CANYON DR	262.04
118-442-017	3023 WINDMILL CANYON DR	262.04
118-443-001	3022 WINDMILL CANYON DR	262.04
118-443-002	3020 WINDMILL CANYON DR	262.04
118-443-003	3018 WINDMILL CANYON DR	262.04
118-443-004	3016 WINDMILL CANYON DR	262.04
118-443-005	3014 WINDMILL CANYON DR	262.04
118-443-006	3012 WINDMILL CANYON DR	262.04
118-443-007	3010 WINDMILL CANYON DR	262.04
118-451-001	301 WINDMILL CANYON PL	262.04
118-451-002	303 WINDMILL CANYON PL	262.04
118-451-003	305 WINDMILL CANYON PL	262.04
118-451-004	307 WINDMILL CANYON PL	262.04
118-451-005	309 WINDMILL CANYON PL	262.04
118-451-006	311 WINDMILL CANYON PL	262.04
118-451-007	313 WINDMILL CANYON PL	262.04
118-451-008	315 WINDMILL CANYON PL	262.04
118-451-009	317 WINDMILL CANYON PL	262.04
118-451-010	319 WINDMILL CANYON PL	262.04
118-451-011	321 WINDMILL CANYON PL	262.04
118-452-001	322 WINDMILL CANYON PL	262.04
118-452-002	320 WINDMILL CANYON PL	262.04
118-452-003	318 WINDMILL CANYON PL	262.04
118-452-004	316 WINDMILL CANYON PL	262.04
118-452-005	314 WINDMILL CANYON PL	262.04
118-452-006	312 WINDMILL CANYON PL	262.04



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6/4/2020

CFD 1990-1R Page 8 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-452-007	310 WINDMILL CANYON PL	262.04
118-452-008	308 WINDMILL CANYON PL	262.04
118-452-009	306 WINDMILL CANYON PL	262.04
118-452-010	304 WINDMILL CANYON PL	262.04
118-452-011	302 WINDMILL CANYON PL	262.04
118-452-012	201 FALCON PL	262.04
118-452-013	203 FALCON PL	262.04
118-452-014	205 FALCON PL	262.04
118-452-015	207 FALCON PL	262.04
118-452-016	209 FALCON PL	262.04
118-452-017	211 FALCON PL	262.04
118-452-018	213 FALCON PL	262.04
118-452-019	215 FALCON PL	262.04
118-452-020	216 FALCON PL	262.04
118-452-021	214 FALCON PL	262.04
118-452-022	212 FALCON PL	262.04
118-452-023	210 FALCON PL	262.04
118-452-024	208 FALCON PL	262.04
118-452-025	206 FALCON PL	262.04
118-452-026	204 FALCON PL	262.04
118-452-027	202 FALCON PL	262.04
118-452-028	5126 KELLER RIDGE DR	262.04
118-452-029	5122 KELLER RIDGE DR	262.04
118-452-030	5120 KELLER RIDGE DR	262.04
118-452-031	5118 KELLER RIDGE DR	262.04
118-452-032	5116 KELLER RIDGE DR	262.04
118-452-033	5114 KELLER RIDGE DR	262.04
118-452-034	5112 KELLER RIDGE DR	262.04
118-452-035	5110 KELLER RIDGE DR	262.04
118-452-036	5108 KELLER RIDGE DR	262.04
118-452-037	5106 KELLER RIDGE DR	262.04
118-452-038	5102 KELLER RIDGE DR	262.04
118-460-001	600 JLPUN LOOP	225.22
118-460-002	602 JLPUN LOOP	225.22
118-460-003	604 JLPUN LOOP	225.22
118-460-004	606 JLPUN LOOP	225.22
118-460-005	608 JLPUN LOOP	225.22
118-460-006	610 JLPUN LOOP	225.22
118-460-007	612 JLPUN LOOP	225.22
118-460-008	614 JLPUN LOOP	225.22
118-460-009	616 JLPUN LOOP	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-460-010	618 JLPUN LOOP	225.22
118-460-011	620 JLPUN LOOP	225.22
118-460-012	622 JLPUN LOOP	225.22
118-460-013	615 JLPUN LOOP	225.22
118-460-014	609 JLPUN LOOP	225.22
118-460-015	605 JLPUN LOOP	225.22
118-460-016	601 JLPUN LOOP	225.22
118-460-017	637 JLPUN LOOP	225.22
118-460-018	633 JLPUN LOOP	225.22
118-460-019	629 JLPUN LOOP	225.22
118-460-020	625 JLPUN LOOP	225.22
118-460-021	624 JLPUN LOOP	225.22
118-460-022	626 JLPUN LOOP	225.22
118-460-023	628 JLPUN LOOP	225.22
118-460-024	630 JLPUN LOOP	225.22
118-460-025	632 JLPUN LOOP	225.22
118-460-026	634 JLPUN LOOP	225.22
118-460-027	636 JLPUN LOOP	225.22
118-460-028	638 JLPUN LOOP	225.22
118-460-029	800 CHERT PL	225.22
118-460-030	802 CHERT PL	225.22
118-460-031	804 CHERT PL	225.22
118-460-032	806 CHERT PL	225.22
118-460-033	808 CHERT PL	225.22
118-460-034	810 CHERT PL	225.22
118-460-035	812 CHERT PL	225.22
118-460-036	814 CHERT PL	225.22
118-460-037	819 CHERT PL	225.22
118-460-038	817 CHERT PL	225.22
118-460-039	815 CHERT PL	225.22
118-460-040	813 CHERT PL	225.22
118-460-041	811 CHERT PL	225.22
118-460-042	809 CHERT PL	225.22
118-460-043	807 CHERT PL	225.22
118-460-044	805 CHERT PL	225.22
118-460-045	803 CHERT PL	225.22
118-460-046	801 CHERT PL	225.22
118-460-047	51 KARKIN PL	225.22
118-460-048	53 KARKIN PL	225.22
118-460-049	55 KARKIN PL	225.22
118-460-050	57 KARKIN PL	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-460-051	56 KARKIN PL	225.22
118-460-052	54 KARKIN PL	225.22
118-460-053	52 KARKIN PL	225.22
118-460-054	1733 INDIAN WELLS WAY	225.22
118-460-055	501 SUISUN CT	225.22
118-460-056	503 SUISUN CT	225.22
118-460-057	505 SUISUN CT	225.22
118-460-058	507 SUISUN CT	225.22
118-460-059	509 SUISUN CT	225.22
118-460-060	511 SUISUN CT	225.22
118-460-061	510 SUISUN CT	225.22
118-460-062	508 SUISUN CT	225.22
118-460-063	506 SUISUN CT	225.22
118-460-064	504 SUISUN CT	225.22
118-460-065	502 SUISUN CT	225.22
118-460-066	1731 INDIAN WELLS WAY	225.22
118-460-067	1729 INDIAN WELLS WAY	225.22
118-460-068	1727 INDIAN WELLS WAY	225.22
118-460-069	1725 INDIAN WELLS WAY	225.22
118-460-070	1723 INDIAN WELLS WAY	225.22
118-460-071	1721 INDIAN WELLS WAY	225.22
118-460-072	1719 INDIAN WELLS WAY	225.22
118-460-073	722 ANIZUMNE CT	225.22
118-460-074	720 ANIZUMNE CT	225.22
118-460-075	718 ANIZUMNE CT	225.22
118-460-076	716 ANIZUMNE CT	225.22
118-460-077	714 ANIZUMNE CT	225.22
118-460-078	712 ANIZUMNE CT	225.22
118-460-079	710 ANIZUMNE CT	225.22
118-460-080	708 ANIZUMNE CT	225.22
118-460-081	706 ANIZUMNE CT	225.22
118-460-082	704 ANIZUMNE CT	225.22
118-460-083	702 ANIZUMNE CT	225.22
118-460-084	700 ANIZUMNE CT	225.22
118-460-085	1717 INDIAN WELLS WAY	225.22
118-460-086	1715 INDIAN WELLS WAY	225.22
118-460-087	1713 INDIAN WELLS WAY	225.22
118-460-088	1711 INDIAN WELLS WAY	225.22
118-460-089	901 ARROWHEAD TER	225.22
118-460-090	903 ARROWHEAD TER	225.22
118-460-091	905 ARROWHEAD TER	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-460-092	907 ARROWHEAD TER	225.22
118-460-093	909 ARROWHEAD TER	225.22
118-460-094	911 ARROWHEAD TER	225.22
118-460-095	913 ARROWHEAD TER	225.22
118-460-096	915 ARROWHEAD TER	225.22
118-460-097	917 ARROWHEAD TER	225.22
118-460-098	919 ARROWHEAD TER	225.22
118-460-099	921 ARROWHEAD TER	225.22
118-460-100	923 ARROWHEAD TER	225.22
118-460-101	925 ARROWHEAD TER	225.22
118-460-102	927 ARROWHEAD TER	225.22
118-460-103	929 ARROWHEAD TER	225.22
118-460-105	926 ARROWHEAD TER	225.22
118-460-106	924 ARROWHEAD TER	225.22
118-460-107	922 ARROWHEAD TER	225.22
118-460-108	920 ARROWHEAD TER	225.22
118-460-109	918 ARROWHEAD TER	225.22
118-460-110	916 ARROWHEAD TER	225.22
118-460-111	914 ARROWHEAD TER	225.22
118-460-112	912 ARROWHEAD TER	225.22
118-460-113	910 ARROWHEAD TER	225.22
118-460-114	908 ARROWHEAD TER	225.22
118-460-115	906 ARROWHEAD TER	225.22
118-460-116	904 ARROWHEAD TER	225.22
118-460-117	902 ARROWHEAD TER	225.22
118-460-118	900 ARROWHEAD TER	225.22
118-460-121	931 ARROWHEAD TER	225.22
118-470-003	1207 BUCKEYE TER	225.22
118-470-004	1205 BUCKEYE TER	225.22
118-470-005	1203 BUCKEYE TER	225.22
118-470-006	1201 BUCKEYE TER	225.22
118-470-007	1211 BUCKEYE TER	225.22
118-470-008	1209 BUCKEYE TER	225.22
118-470-009	1213 BUCKEYE TER	225.22
118-470-010	1215 BUCKEYE TER	225.22
118-470-011	1217 BUCKEYE TER	225.22
118-470-012	1221 BUCKEYE TER	225.22
118-470-013	1223 BUCKEYE TER	225.22
118-470-014	1225 BUCKEYE TER	225.22
118-470-015	1227 BUCKEYE TER	225.22
118-470-016	1231 BUCKEYE TER	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-470-017	1233 BUCKEYE TER	225.22
118-470-018	1235 BUCKEYE TER	225.22
118-470-019	1237 BUCKEYE TER	225.22
118-470-020	1239 BUCKEYE TER	225.22
118-470-021	1241 BUCKEYE TER	225.22
118-470-022	1240 BUCKEYE TER	225.22
118-470-023	1238 BUCKEYE TER	225.22
118-470-024	1236 BUCKEYE TER	225.22
118-470-025	1234 BUCKEYE TER	225.22
118-470-026	1232 BUCKEYE TER	225.22
118-470-027	1230 BUCKEYE TER	225.22
118-470-028	1228 BUCKEYE TER	225.22
118-470-029	1226 BUCKEYE TER	225.22
118-470-030	1220 BUCKEYE TER	225.22
118-470-031	1218 BUCKEYE TER	225.22
118-470-032	1216 BUCKEYE TER	225.22
118-470-033	1214 BUCKEYE TER	225.22
118-470-034	1212 BUCKEYE TER	225.22
118-470-035	1200 BUCKEYE TER	225.22
118-470-036	1151 MOCCASIN CT	225.22
118-470-037	1153 MOCCASIN CT	225.22
118-470-038	1155 MOCCASIN CT	225.22
118-470-039	1159 MOCCASIN CT	225.22
118-470-040	1161 MOCCASIN CT	225.22
118-470-041	1163 MOCCASIN CT	225.22
118-470-042	1165 MOCCASIN CT	225.22
118-470-043	1169 MOCCASIN CT	225.22
118-470-044	1171 MOCCASIN CT	225.22
118-470-045	1173 MOCCASIN CT	225.22
118-470-046	1175 MOCCASIN CT	225.22
118-470-047	1174 MOCCASIN CT	225.22
118-470-048	1172 MOCCASIN CT	225.22
118-470-049	1170 MOCCASIN CT	225.22
118-470-050	1168 MOCCASIN CT	225.22
118-470-051	1166 MOCCASIN CT	225.22
118-470-052	1164 MOCCASIN CT	225.22
118-470-053	1160 MOCCASIN CT	225.22
118-470-054	1158 MOCCASIN CT	225.22
118-470-055	1156 MOCCASIN CT	225.22
118-470-056	1154 MOCCASIN CT	225.22
118-470-057	1152 MOCCASIN CT	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-470-063	1001 FEATHER CIR	225.22
118-470-064	1003 FEATHER CIR	225.22
118-470-065	1005 FEATHER CIR	225.22
118-470-066	1007 FEATHER CIR	225.22
118-470-067	1009 FEATHER CIR	225.22
118-470-068	1011 FEATHER CIR	225.22
118-470-069	1015 FEATHER CIR	225.22
118-470-070	1017 FEATHER CIR	225.22
118-470-071	1019 FEATHER CIR	225.22
118-470-072	1021 FEATHER CIR	225.22
118-470-076	1029 FEATHER CIR	225.22
118-470-079	1035 FEATHER CIR	225.22
118-470-080	1037 FEATHER CIR	225.22
118-470-081	1039 FEATHER CIR	225.22
118-470-082	1041 FEATHER CIR	225.22
118-470-083	1043 FEATHER CIR	225.22
118-470-084	1045 FEATHER CIR	225.22
118-470-085	1047 FEATHER CIR	225.22
118-470-086	1049 FEATHER CIR	225.22
118-470-087	1051 FEATHER CIR	225.22
118-470-088	1053 FEATHER CIR	225.22
118-470-089	1055 FEATHER CIR	225.22
118-470-090	1059 FEATHER CIR	225.22
118-470-091	1061 FEATHER CIR	225.22
118-470-092	1063 FEATHER CIR	225.22
118-470-093	1065 FEATHER CIR	225.22
118-470-094	1067 FEATHER CIR	225.22
118-470-095	1069 FEATHER CIR	225.22
118-470-096	1071 FEATHER CIR	225.22
118-470-097	1073 FEATHER CIR	225.22
118-470-098	1075 FEATHER CIR	225.22
118-470-099	1077 FEATHER CIR	225.22
118-470-100	1079 FEATHER CIR	225.22
118-470-101	1074 FEATHER CIR	225.22
118-470-102	1072 FEATHER CIR	225.22
118-470-103	1070 FEATHER CIR	225.22
118-470-104	1066 FEATHER CIR	225.22
118-470-105	1054 FEATHER CIR	225.22
118-470-106	1052 FEATHER CIR	225.22
118-470-107	1050 FEATHER CIR	225.22
118-470-108	1048 FEATHER CIR	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-470-109	1038 FEATHER CIR	225.22
118-470-110	1034 FEATHER CIR	225.22
118-470-111	1032 FEATHER CIR	225.22
118-470-112	1028 FEATHER CIR	225.22
118-470-113	1016 FEATHER CIR	225.22
118-470-114	1014 FEATHER CIR	225.22
118-470-115	1012 FEATHER CIR	225.22
118-470-118	1023 FEATHER CIR	225.22
118-470-119	1025 FEATHER CIR	225.22
118-470-120	1027 FEATHER CIR	225.22
118-470-121	1031 FEATHER CIR	225.22
118-470-122	1033 FEATHER CIR	225.22
118-480-001	100 FOREST HILL DR	455.66
118-480-002	102 FOREST HILL DR	455.66
118-480-003	104 FOREST HILL DR	455.66
118-480-004	106 FOREST HILL DR	455.66
118-480-005	108 FOREST HILL DR	455.66
118-480-006	110 FOREST HILL DR	455.66
118-480-007	112 FOREST HILL DR	455.66
118-480-008	114 FOREST HILL DR	455.66
118-480-009	116 FOREST HILL DR	455.66
118-480-010	118 FOREST HILL DR	455.66
118-480-011	120 FOREST HILL DR	455.66
118-480-012	121 FOREST HILL DR	455.66
118-480-013	119 FOREST HILL DR	455.66
118-480-014	117 FOREST HILL DR	455.66
118-480-015	115 FOREST HILL DR	455.66
118-480-016	113 FOREST HILL DR	455.66
118-480-017	111 FOREST HILL DR	455.66
118-480-018	109 FOREST HILL DR	455.66
118-480-019	105 FOREST HILL DR	455.66
118-480-020	103 FOREST HILL DR	455.66
118-480-023	1008 PEBBLE BEACH DR	455.66
118-480-024	1010 PEBBLE BEACH DR	455.66
118-480-025	1012 PEBBLE BEACH DR	455.66
118-480-026	1014 PEBBLE BEACH DR	455.66
118-480-027	1016 PEBBLE BEACH DR	455.66
118-480-028	1018 PEBBLE BEACH DR	455.66
118-480-029	1020 PEBBLE BEACH DR	455.66
118-480-030	1022 PEBBLE BEACH DR	455.66
118-480-031	1024 PEBBLE BEACH DR	455.66



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-480-034	1033 PEBBLE BEACH DR	455.66
118-480-035	1031 PEBBLE BEACH DR	455.66
118-480-036	1029 PEBBLE BEACH DR	455.66
118-480-037	1027 PEBBLE BEACH DR	455.66
118-480-038	1025 PEBBLE BEACH DR	455.66
118-480-039	1023 PEBBLE BEACH DR	455.66
118-480-040	1021 PEBBLE BEACH DR	455.66
118-480-041	1011 PEBBLE BEACH DR	455.66
118-480-042	1009 PEBBLE BEACH DR	455.66
118-480-043	1007 PEBBLE BEACH DR	455.66
118-480-044	1005 PEBBLE BEACH DR	455.66
118-480-045	1003 PEBBLE BEACH DR	455.66
118-480-046	101 FOREST HILL DR	455.66
118-480-047	1006 PEBBLE BEACH DR	455.66
118-480-048	1028 PEBBLE BEACH DR	911.32
118-490-001	132 INVERNESS WAY	455.66
118-490-003	138 INVERNESS WAY	455.66
118-490-005	140 INVERNESS WAY	455.66
118-490-006	142 INVERNESS WAY	455.66
118-490-007	1032 PEBBLE BEACH DR	455.66
118-490-008	1034 PEBBLE BEACH DR	455.66
118-490-009	1036 PEBBLE BEACH DR	455.66
118-490-010	1038 PEBBLE BEACH DR	455.66
118-490-011	1040 PEBBLE BEACH DR	455.66
118-490-012	1042 PEBBLE BEACH DR	455.66
118-490-013	1044 PEBBLE BEACH DR	455.66
118-490-014	1046 PEBBLE BEACH DR	455.66
118-490-015	1048 PEBBLE BEACH DR	455.66
118-490-016	1050 PEBBLE BEACH DR	455.66
118-490-017	1052 PEBBLE BEACH DR	455.66
118-490-018	1054 PEBBLE BEACH DR	455.66
118-490-019	1056 PEBBLE BEACH DR	455.66
118-490-020	1055 PEBBLE BEACH DR	455.66
118-490-021	1053 PEBBLE BEACH DR	455.66
118-490-022	1051 PEBBLE BEACH DR	455.66
118-490-023	1049 PEBBLE BEACH DR	455.66
118-490-024	1047 PEBBLE BEACH DR	455.66
118-490-025	1045 PEBBLE BEACH DR	455.66
118-490-027	134 INVERNESS WAY	455.66
118-490-028	136 INVERNESS WAY	455.66
118-500-001	1100 PEACOCK CREEK DR	455.66



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6/4/2020

CFD 1990-1R Page 16 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-500-002	1102 PEACOCK CREEK DR	455.66
118-500-005	1108 PEACOCK CREEK DR	455.66
118-500-006	1110 PEACOCK CREEK DR	455.66
118-500-007	1112 PEACOCK CREEK DR	455.66
118-500-008	1114 PEACOCK CREEK DR	455.66
118-500-009	1116 PEACOCK CREEK DR	455.66
118-500-010	1118 PEACOCK CREEK DR	455.66
118-500-011	1120 PEACOCK CREEK DR	455.66
118-500-012	1122 PEACOCK CREEK DR	455.66
118-500-013	1124 PEACOCK CREEK DR	455.66
118-500-014	1126 PEACOCK CREEK DR	455.66
118-500-015	1128 PEACOCK CREEK DR	455.66
118-500-016	1130 PEACOCK CREEK DR	455.66
118-500-017	1132 PEACOCK CREEK DR	455.66
118-500-018	1133 PEACOCK CREEK DR	455.66
118-500-019	1131 PEACOCK CREEK DR	455.66
118-500-020	1129 PEACOCK CREEK DR	455.66
118-500-021	1127 PEACOCK CREEK DR	455.66
118-500-022	1125 PEACOCK CREEK DR	455.66
118-500-023	1123 PEACOCK CREEK DR	455.66
118-500-024	1121 PEACOCK CREEK DR	455.66
118-500-025	1117 PEACOCK CREEK DR	455.66
118-500-026	1115 PEACOCK CREEK DR	455.66
118-500-027	1111 PEACOCK CREEK DR	455.66
118-500-028	1109 PEACOCK CREEK DR	455.66
118-500-029	1107 PEACOCK CREEK DR	455.66
118-500-030	1105 PEACOCK CREEK DR	455.66
118-500-031	1103 PEACOCK CREEK DR	455.66
118-500-032	1104 PEACOCK CREEK DR	455.66
118-500-033	1106 PEACOCK CREEK DR	455.66
118-510-001	1134 PEACOCK CREEK DR	455.66
118-510-002	1136 PEACOCK CREEK DR	455.66
118-510-003	1138 PEACOCK CREEK DR	455.66
118-510-004	1140 PEACOCK CREEK DR	455.66
118-510-005	1142 PEACOCK CREEK DR	455.66
118-510-006	1144 PEACOCK CREEK DR	455.66
118-510-007	1146 PEACOCK CREEK DR	455.66
118-510-008	1148 PEACOCK CREEK DR	455.66
118-510-009	1150 PEACOCK CREEK DR	455.66
118-510-010	1152 PEACOCK CREEK DR	455.66
118-510-011	170 BRANDYWINE PL	455.66



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-510-012	172 BRANDYWINE PL	455.66
118-510-013	174 BRANDYWINE PL	455.66
118-510-015	185 BRANDYWINE PL	455.66
118-510-016	183 BRANDYWINE PL	455.66
118-510-017	181 BRANDYWINE PL	455.66
118-510-018	179 BRANDYWINE PL	455.66
118-510-019	177 BRANDYWINE PL	455.66
118-510-020	175 BRANDYWINE PL	455.66
118-510-021	173 BRANDYWINE PL	455.66
118-510-022	1160 TORREY PINES PL	455.66
118-510-023	1162 TORREY PINES PL	455.66
118-510-024	1163 TORREY PINES PL	455.66
118-510-025	1161 TORREY PINES PL	455.66
118-510-026	1155 PEACOCK CREEK DR	455.66
118-510-027	1151 PEACOCK CREEK DR	455.66
118-510-028	164 SILVERADO CT	455.66
118-510-029	166 SILVERADO CT	455.66
118-510-030	165 SILVERADO CT	455.66
118-510-031	163 SILVERADO CT	455.66
118-510-032	1149 PEACOCK CREEK DR	455.66
118-510-033	1147 PEACOCK CREEK DR	455.66
118-510-034	1145 PEACOCK CREEK DR	455.66
118-510-035	154 LONE PINE CT	455.66
118-510-036	156 LONE PINE CT	455.66
118-510-037	155 LONE PINE CT	455.66
118-510-038	153 LONE PINE CT	455.66
118-510-039	151 LONE PINE CT	455.66
118-510-040	1139 PEACOCK CREEK DR	455.66
118-510-041	1137 PEACOCK CREEK DR	455.66
118-510-042	1135 PEACOCK CREEK DR	455.66
118-530-001	1401 INDIANHEAD WAY	182.86
118-530-002	1403 INDIANHEAD WAY	182.86
118-530-003	1405 INDIANHEAD WAY	182.86
118-530-004	1407 INDIANHEAD WAY	182.86
118-530-005	1409 INDIANHEAD WAY	182.86
118-530-006	1411 INDIANHEAD WAY	182.86
118-530-007	1413 INDIANHEAD WAY	182.86
118-530-008	1415 INDIANHEAD WAY	182.86
118-530-009	1417 INDIANHEAD WAY	182.86
118-530-010	1419 INDIANHEAD WAY	182.86
118-530-011	1421 INDIANHEAD WAY	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-530-012	1423 INDIANHEAD WAY	182.86
118-530-013	1425 INDIANHEAD WAY	182.86
118-530-014	1427 INDIANHEAD WAY	182.86
118-530-015	1429 INDIANHEAD WAY	182.86
118-530-016	1431 INDIANHEAD WAY	182.86
118-530-017	1433 INDIANHEAD CIR	182.86
118-530-018	1435 INDIANHEAD CIR	182.86
118-530-019	1437 INDIANHEAD CIR	182.86
118-530-020	1439 INDIANHEAD CIR	182.86
118-530-021	1441 INDIANHEAD CIR	182.86
118-530-022	1443 INDIANHEAD CIR	182.86
118-530-023	1445 INDIANHEAD CIR	182.86
118-530-024	1447 INDIANHEAD CIR	182.86
118-530-025	1449 INDIANHEAD CIR	182.86
118-530-026	1451 INDIANHEAD CIR	182.86
118-530-027	1453 INDIANHEAD CIR	182.86
118-530-028	1455 INDIANHEAD CIR	182.86
118-530-029	1457 INDIANHEAD CIR	182.86
118-530-030	1459 INDIANHEAD CIR	182.86
118-530-031	1461 INDIANHEAD CIR	182.86
118-530-033	1465 INDIANHEAD CIR	182.86
118-530-034	1467 INDIANHEAD CIR	182.86
118-530-035	1469 INDIANHEAD CIR	182.86
118-530-036	1471 INDIANHEAD CIR	182.86
118-530-037	1473 INDIANHEAD CIR	182.86
118-530-038	1475 INDIANHEAD CIR	182.86
118-530-039	1477 INDIANHEAD CIR	182.86
118-530-040	1479 INDIANHEAD CIR	182.86
118-530-041	1481 INDIANHEAD CIR	182.86
118-530-042	1483 INDIANHEAD CIR	182.86
118-530-043	1485 INDIANHEAD CIR	182.86
118-530-044	1487 INDIANHEAD CIR	182.86
118-530-045	1489 INDIANHEAD CIR	182.86
118-530-046	1491 INDIANHEAD CIR	182.86
118-530-047	1466 INDIANHEAD CIR	182.86
118-530-048	1464 INDIANHEAD CIR	182.86
118-530-049	1462 INDIANHEAD CIR	182.86
118-530-050	1460 INDIANHEAD CIR	182.86
118-530-051	1458 INDIANHEAD CIR	182.86
118-530-052	1456 INDIANHEAD CIR	182.86
118-530-056	1463 INDIANHEAD CIR	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-540-001	4001 HUMMINGBIRD WAY	262.04
118-540-002	4003 HUMMINGBIRD WAY	262.04
118-540-003	4005 HUMMINGBIRD WAY	262.04
118-540-004	4007 HUMMINGBIRD WAY	262.04
118-540-005	4009 HUMMINGBIRD WAY	262.04
118-540-006	4011 HUMMINGBIRD WAY	262.04
118-540-007	4013 HUMMINGBIRD WAY	262.04
118-540-008	4015 HUMMINGBIRD WAY	262.04
118-540-009	4017 HUMMINGBIRD WAY	262.04
118-540-010	4019 HUMMINGBIRD WAY	262.04
118-540-011	4021 HUMMINGBIRD WAY	262.04
118-540-012	4022 HUMMINGBIRD WAY	262.04
118-540-013	4018 HUMMINGBIRD WAY	262.04
118-540-014	4014 HUMMINGBIRD WAY	262.04
118-540-015	4010 HUMMINGBIRD WAY	262.04
118-540-016	4008 HUMMINGBIRD WAY	262.04
118-540-017	4006 HUMMINGBIRD WAY	262.04
118-540-018	4004 HUMMINGBIRD WAY	262.04
118-540-019	4002 HUMMINGBIRD WAY	262.04
118-540-020	5001 RAVEN WAY	262.04
118-540-021	5003 RAVEN WAY	262.04
118-540-022	5005 RAVEN WAY	262.04
118-540-023	5007 RAVEN WAY	262.04
118-540-024	5009 RAVEN WAY	262.04
118-540-025	5011 RAVEN WAY	262.04
118-540-026	4024 HUMMINGBIRD WAY	262.04
118-540-027	5013 RAVEN WAY	262.04
118-540-028	5015 RAVEN WAY	262.04
118-540-029	5017 RAVEN WAY	262.04
118-540-030	5019 RAVEN WAY	262.04
118-540-031	3038 WINDMILL CANYON DR	262.04
118-540-032	3036 WINDMILL CANYON DR	262.04
118-540-033	3034 WINDMILL CANYON DR	262.04
118-540-034	3032 WINDMILL CANYON DR	262.04
118-540-035	3030 WINDMILL CANYON DR	262.04
118-540-036	3028 WINDMILL CANYON DR	262.04
118-540-037	3026 WINDMILL CANYON DR	262.04
118-540-038	3024 WINDMILL CANYON DR	262.04
118-540-039	3025 WINDMILL CANYON DR	262.04
118-540-040	3027 WINDMILL CANYON DR	262.04
118-540-041	3029 WINDMILL CANYON DR	262.04



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6/4/2020

CFD 1990-1R Page 20 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-540-042	3031 WINDMILL CANYON DR	262.04
118-540-043	3033 WINDMILL CANYON DR	262.04
118-540-044	3035 WINDMILL CANYON DR	262.04
118-540-045	3037 WINDMILL CANYON DR	262.04
118-540-046	3039 WINDMILL CANYON DR	262.04
118-540-047	3041 WINDMILL CANYON DR	262.04
118-540-048	3043 WINDMILL CANYON DR	262.04
118-540-049	3045 WINDMILL CANYON DR	262.04
118-540-050	3047 WINDMILL CANYON DR	262.04
118-540-051	3049 WINDMILL CANYON DR	262.04
118-540-052	3051 WINDMILL CANYON DR	262.04
118-540-053	3053 WINDMILL CANYON DR	262.04
118-540-054	5022 RAVEN WAY	262.04
118-540-055	5020 RAVEN WAY	262.04
118-540-056	5018 RAVEN WAY	262.04
118-540-057	5016 RAVEN WAY	262.04
118-540-058	5014 RAVEN WAY	262.04
118-540-059	5012 RAVEN WAY	262.04
118-540-060	5010 RAVEN WAY	262.04
118-540-061	5008 RAVEN WAY	262.04
118-540-062	5006 RAVEN WAY	262.04
118-540-063	5004 RAVEN WAY	262.04
118-540-064	5002 RAVEN WAY	262.04
118-540-065	5000 RAVEN WAY	262.04
118-550-002	610 GOLDEN EAGLE PL	262.04
118-550-003	608 GOLDEN EAGLE PL	262.04
118-550-004	606 GOLDEN EAGLE PL	262.04
118-550-005	604 GOLDEN EAGLE PL	262.04
118-550-006	602 GOLDEN EAGLE PL	262.04
118-550-007	501 RAVEN PL	262.04
118-550-008	503 RAVEN PL	262.04
118-550-009	505 RAVEN PL	262.04
118-550-010	507 RAVEN PL	262.04
118-550-011	509 RAVEN PL	262.04
118-550-012	511 RAVEN PL	262.04
118-550-013	513 RAVEN PL	262.04
118-550-014	514 RAVEN PL	262.04
118-550-015	512 RAVEN PL	262.04
118-550-016	510 RAVEN PL	262.04
118-550-017	508 RAVEN PL	262.04
118-550-018	506 RAVEN PL	262.04



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-550-019	504 RAVEN PL	262.04
118-550-020	502 RAVEN PL	262.04
118-550-021	401 HUMMINGBIRD PL	262.04
118-550-022	403 HUMMINGBIRD PL	262.04
118-550-023	405 HUMMINGBIRD PL	262.04
118-550-024	407 HUMMINGBIRD PL	262.04
118-550-025	409 HUMMINGBIRD PL	262.04
118-550-026	411 HUMMINGBIRD PL	262.04
118-550-027	413 HUMMINGBIRD PL	262.04
118-550-028	418 HUMMINGBIRD PL	262.04
118-550-029	416 HUMMINGBIRD PL	262.04
118-550-030	414 HUMMINGBIRD PL	262.04
118-550-031	412 HUMMINGBIRD PL	262.04
118-550-032	410 HUMMINGBIRD PL	262.04
118-550-033	408 HUMMINGBIRD PL	262.04
118-550-034	406 HUMMINGBIRD PL	262.04
118-550-035	404 HUMMINGBIRD PL	262.04
118-550-036	402 HUMMINGBIRD PL	262.04
118-550-038	612 GOLDEN EAGLE PL	262.04
118-570-001	363 BLUE OAK LN	391.52
118-570-002	365 BLUE OAK LN	391.52
118-570-003	367 BLUE OAK LN	391.52
118-570-004	369 BLUE OAK LN	391.52
118-570-005	371 BLUE OAK LN	391.52
118-570-006	373 BLUE OAK LN	391.52
118-570-007	375 BLUE OAK LN	391.52
118-570-008	377 BLUE OAK LN	391.52
118-570-009	379 BLUE OAK LN	391.52
118-570-010	381 BLUE OAK LN	391.52
118-570-012	385 BLUE OAK LN	391.52
118-570-013	387 BLUE OAK LN	391.52
118-570-014	389 BLUE OAK LN	391.52
118-570-015	391 BLUE OAK LN	391.52
118-570-016	390 BLUE OAK LN	391.52
118-570-017	388 BLUE OAK LN	391.52
118-570-018	81 WILDCAT WAY	391.52
118-570-019	83 WILDCAT WAY	391.52
118-570-020	85 WILDCAT WAY	391.52
118-570-021	477 OBSIDIAN WAY	391.52
118-570-022	479 OBSIDIAN WAY	391.52
118-570-023	478 OBSIDIAN WAY	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-570-024	476 OBSIDIAN WAY	391.52
118-570-025	474 OBSIDIAN WAY	391.52
118-570-026	470 OBSIDIAN WAY	391.52
118-570-027	468 OBSIDIAN WAY	391.52
118-570-028	63 ANTELOPE CT	391.52
118-570-029	65 ANTELOPE CT	391.52
118-570-030	66 ANTELOPE CT	391.52
118-570-031	64 ANTELOPE CT	391.52
118-570-032	62 ANTELOPE CT	391.52
118-570-033	60 ANTELOPE CT	391.52
118-570-034	458 OBSIDIAN WAY	391.52
118-570-035	456 OBSIDIAN WAY	391.52
118-570-038	56 TUYSHAK CT	391.52
118-570-039	54 TUYSHAK CT	391.52
118-570-040	52 TUYSHAK CT	391.52
118-570-041	453 OBSIDIAN WAY	391.52
118-570-042	455 OBSIDIAN WAY	391.52
118-570-043	457 OBSIDIAN WAY	391.52
118-570-044	459 OBSIDIAN WAY	391.52
118-570-045	461 OBSIDIAN WAY	391.52
118-570-046	463 OBSIDIAN WAY	391.52
118-570-047	465 OBSIDIAN WAY	391.52
118-570-048	467 OBSIDIAN WAY	391.52
118-570-049	469 OBSIDIAN WAY	391.52
118-570-050	471 OBSIDIAN WAY	391.52
118-570-051	473 OBSIDIAN WAY	391.52
118-570-052	84 WILDCAT WAY	391.52
118-570-053	380 BLUE OAK LN	391.52
118-570-054	376 BLUE OAK LN	391.52
118-570-055	374 BLUE OAK LN	391.52
118-570-056	372 BLUE OAK LN	391.52
118-570-057	370 BLUE OAK LN	391.52
118-570-058	368 BLUE OAK LN	391.52
118-570-059	366 BLUE OAK LN	391.52
118-570-060	362 BLUE OAK LN	391.52
118-570-061	383 BLUE OAK LN	391.52
118-570-062	53 TUYSHAK CT	391.52
118-570-063	55 TUYSHAK CT	391.52
118-580-001	200 CONDOR WAY	225.22
118-580-002	202 CONDOR WAY	225.22
118-580-003	204 CONDOR WAY	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-580-004	206 CONDOR WAY	225.22
118-580-005	208 CONDOR WAY	225.22
118-580-006	210 CONDOR WAY	225.22
118-580-007	212 CONDOR WAY	225.22
118-580-008	214 CONDOR WAY	225.22
118-580-009	216 CONDOR WAY	225.22
118-580-010	218 CONDOR WAY	225.22
118-580-011	220 CONDOR WAY	225.22
118-580-012	222 CONDOR WAY	225.22
118-580-013	224 CONDOR WAY	225.22
118-580-014	226 CONDOR WAY	225.22
118-580-015	5000 KELLER RIDGE DR	225.22
118-580-016	5002 KELLER RIDGE DR	225.22
118-580-017	5004 KELLER RIDGE DR	225.22
118-580-018	5006 KELLER RIDGE DR	225.22
118-580-019	5008 KELLER RIDGE DR	225.22
118-580-020	5010 KELLER RIDGE DR	225.22
118-580-021	5012 KELLER RIDGE DR	225.22
118-580-022	5037 KELLER RIDGE DR	225.22
118-580-023	5035 KELLER RIDGE DR	225.22
118-580-024	5033 KELLER RIDGE DR	225.22
118-580-025	5031 KELLER RIDGE DR	225.22
118-580-026	5029 KELLER RIDGE DR	225.22
118-580-027	5027 KELLER RIDGE DR	225.22
118-580-028	5025 KELLER RIDGE DR	225.22
118-580-029	5023 KELLER RIDGE DR	225.22
118-580-030	5021 KELLER RIDGE DR	225.22
118-580-031	5019 KELLER RIDGE DR	225.22
118-580-032	5017 KELLER RIDGE DR	225.22
118-580-033	5015 KELLER RIDGE DR	225.22
118-580-034	5013 KELLER RIDGE DR	225.22
118-580-035	5011 KELLER RIDGE DR	225.22
118-590-004	4705 KELLER RIDGE DR	182.86
118-590-005	4707 KELLER RIDGE DR	182.86
118-590-006	4703 KELLER RIDGE DR	182.86
118-590-007	4701 KELLER RIDGE DR	182.86
118-590-009	4605 KELLER RIDGE DR	182.86
118-590-010	4607 KELLER RIDGE DR	182.86
118-590-011	4603 KELLER RIDGE DR	182.86
118-590-012	4601 KELLER RIDGE DR	182.86
118-590-015	4507 KELLER RIDGE DR	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-590-016	4505 KELLER RIDGE DR	182.86
118-590-017	4501 KELLER RIDGE DR	182.86
118-590-018	4503 KELLER RIDGE DR	182.86
118-590-022	4905 KELLER RIDGE DR	182.86
118-590-023	4907 KELLER RIDGE DR	182.86
118-590-024	4903 KELLER RIDGE DR	182.86
118-590-025	4901 KELLER RIDGE DR	182.86
118-590-027	4805 KELLER RIDGE DR	182.86
118-590-028	4807 KELLER RIDGE DR	182.86
118-590-029	4803 KELLER RIDGE DR	182.86
118-590-030	4801 KELLER RIDGE DR	182.86
118-600-001	905 CONDOR PL	182.86
118-600-002	907 CONDOR PL	182.86
118-600-003	903 CONDOR PL	182.86
118-600-004	901 CONDOR PL	182.86
118-600-006	807 CONDOR PL	182.86
118-600-007	805 CONDOR PL	182.86
118-600-008	801 CONDOR PL	182.86
118-600-009	803 CONDOR PL	182.86
118-600-011	705 CONDOR PL	182.86
118-600-012	707 CONDOR PL	182.86
118-600-013	703 CONDOR PL	182.86
118-600-014	701 CONDOR PL	182.86
118-600-016	607 CONDOR PL	182.86
118-600-017	605 CONDOR PL	182.86
118-600-018	601 CONDOR PL	182.86
118-600-019	603 CONDOR PL	182.86
118-600-021	505 CONDOR PL	182.86
118-600-022	507 CONDOR PL	182.86
118-600-023	503 CONDOR PL	182.86
118-600-024	501 CONDOR PL	182.86
118-600-026	405 CONDOR PL	182.86
118-600-027	407 CONDOR PL	182.86
118-600-028	403 CONDOR PL	182.86
118-600-029	401 CONDOR PL	182.86
118-600-031	307 CONDOR PL	182.86
118-600-032	305 CONDOR PL	182.86
118-600-033	301 CONDOR PL	182.86
118-600-034	303 CONDOR PL	182.86
118-600-036	207 CONDOR PL	182.86
118-600-037	205 CONDOR PL	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-600-038	201 CONDOR PL	182.86
118-600-039	203 CONDOR PL	182.86
118-610-001	1947 EAGLE PEAK AVE	182.86
118-610-002	1945 EAGLE PEAK AVE	182.86
118-610-003	1941 EAGLE PEAK AVE	182.86
118-610-004	1943 EAGLE PEAK AVE	182.86
118-610-006	1925 EAGLE PEAK AVE	182.86
118-610-007	1927 EAGLE PEAK AVE	182.86
118-610-008	1923 EAGLE PEAK AVE	182.86
118-610-009	1921 EAGLE PEAK AVE	182.86
118-610-012	3905 COYOTE CIR	182.86
118-610-013	3907 COYOTE CIR	182.86
118-610-014	3903 COYOTE CIR	182.86
118-610-015	3901 COYOTE CIR	182.86
118-610-020	3805 COYOTE CIR	182.86
118-610-021	3807 COYOTE CIR	182.86
118-610-022	3803 COYOTE CIR	182.86
118-610-023	3801 COYOTE CIR	182.86
118-610-024	3707 COYOTE CIR	182.86
118-610-025	3705 COYOTE CIR	182.86
118-610-026	3701 COYOTE CIR	182.86
118-610-027	3703 COYOTE CIR	182.86
118-610-028	3605 COYOTE CIR	182.86
118-610-029	3607 COYOTE CIR	182.86
118-610-030	3603 COYOTE CIR	182.86
118-610-031	3601 COYOTE CIR	182.86
118-620-001	6001 GOLDEN EAGLE WAY	262.04
118-620-002	6003 GOLDEN EAGLE WAY	262.04
118-620-003	6005 GOLDEN EAGLE WAY	262.04
118-620-004	6007 GOLDEN EAGLE WAY	262.04
118-620-005	6009 GOLDEN EAGLE WAY	262.04
118-620-006	6011 GOLDEN EAGLE WAY	262.04
118-620-007	6013 GOLDEN EAGLE WAY	262.04
118-620-008	3089 WINDMILL CANYON DR	262.04
118-620-009	3091 WINDMILL CANYON DR	262.04
118-620-010	3093 WINDMILL CANYON DR	262.04
118-620-011	3095 WINDMILL CANYON DR	262.04
118-620-012	3097 WINDMILL CANYON DR	262.04
118-620-013	3099 WINDMILL CANYON DR	262.04
118-620-014	3101 WINDMILL CANYON DR	262.04
118-620-015	3103 WINDMILL CANYON DR	262.04



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6/4/2020

CFD 1990-1R Page 26 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-620-016	3105 WINDMILL CANYON DR	262.04
118-620-017	3107 WINDMILL CANYON DR	262.04
118-620-018	3109 WINDMILL CANYON DR	262.04
118-620-019	3111 WINDMILL CANYON DR	262.04
118-620-020	6036 GOLDEN EAGLE WAY	262.04
118-620-021	6034 GOLDEN EAGLE WAY	262.04
118-620-022	6032 GOLDEN EAGLE WAY	262.04
118-620-023	6030 GOLDEN EAGLE WAY	262.04
118-620-024	6028 GOLDEN EAGLE WAY	262.04
118-620-025	6026 GOLDEN EAGLE WAY	262.04
118-620-026	6024 GOLDEN EAGLE WAY	262.04
118-620-027	6022 GOLDEN EAGLE WAY	262.04
118-620-028	6018 GOLDEN EAGLE WAY	262.04
118-620-029	7001 MOLLUK WAY	262.04
118-620-030	7003 MOLLUK WAY	262.04
118-620-031	7005 MOLLUK WAY	262.04
118-620-032	7007 MOLLUK WAY	262.04
118-620-033	7009 MOLLUK WAY	262.04
118-620-034	7011 MOLLUK WAY	262.04
118-620-035	7015 MOLLUK WAY	262.04
118-620-036	7019 MOLLUK WAY	262.04
118-620-037	7021 MOLLUK WAY	262.04
118-620-038	7023 MOLLUK WAY	262.04
118-620-039	7025 MOLLUK WAY	262.04
118-620-040	7027 MOLLUK WAY	262.04
118-620-041	7028 MOLLUK WAY	262.04
118-620-042	7026 MOLLUK WAY	262.04
118-620-043	7024 MOLLUK WAY	262.04
118-620-044	7022 MOLLUK WAY	262.04
118-620-045	7020 MOLLUK WAY	262.04
118-620-046	7018 MOLLUK WAY	262.04
118-620-047	7016 MOLLUK WAY	262.04
118-620-048	7014 MOLLUK WAY	262.04
118-620-049	7012 MOLLUK WAY	262.04
118-620-050	7010 MOLLUK WAY	262.04
118-620-051	7008 MOLLUK WAY	262.04
118-620-052	7006 MOLLUK WAY	262.04
118-620-053	7004 MOLLUK WAY	262.04
118-620-054	7002 MOLLUK WAY	262.04
118-620-055	7000 MOLLUK WAY	262.04
118-620-056	5151 KELLER RIDGE DR	262.04



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-620-057	5153 KELLER RIDGE DR	262.04
118-620-058	5155 KELLER RIDGE DR	262.04
118-620-059	5157 KELLER RIDGE DR	262.04
118-620-060	5159 KELLER RIDGE DR	262.04
118-620-061	5161 KELLER RIDGE DR	262.04
118-620-062	5163 KELLER RIDGE DR	262.04
118-630-001	6015 GOLDEN EAGLE WAY	262.04
118-630-002	6017 GOLDEN EAGLE WAY	262.04
118-630-003	6019 GOLDEN EAGLE WAY	262.04
118-630-004	6021 GOLDEN EAGLE WAY	262.04
118-630-005	6023 GOLDEN EAGLE WAY	262.04
118-630-006	6025 GOLDEN EAGLE WAY	262.04
118-630-007	6027 GOLDEN EAGLE WAY	262.04
118-630-008	6031 GOLDEN EAGLE WAY	262.04
118-630-009	3072 WINDMILL CANYON DR	262.04
118-630-010	3070 WINDMILL CANYON DR	262.04
118-630-011	3068 WINDMILL CANYON DR	262.04
118-630-012	3066 WINDMILL CANYON DR	262.04
118-630-013	3064 WINDMILL CANYON DR	262.04
118-630-014	3062 WINDMILL CANYON DR	262.04
118-630-015	3060 WINDMILL CANYON DR	262.04
118-630-016	3058 WINDMILL CANYON DR	262.04
118-630-017	3056 WINDMILL CANYON DR	262.04
118-630-018	3054 WINDMILL CANYON DR	262.04
118-630-019	3055 WINDMILL CANYON DR	262.04
118-630-020	3057 WINDMILL CANYON DR	262.04
118-630-021	3059 WINDMILL CANYON DR	262.04
118-630-022	3061 WINDMILL CANYON DR	262.04
118-630-023	3063 WINDMILL CANYON DR	262.04
118-630-024	3065 WINDMILL CANYON DR	262.04
118-630-025	3067 WINDMILL CANYON DR	262.04
118-630-026	3069 WINDMILL CANYON DR	262.04
118-630-027	3071 WINDMILL CANYON DR	262.04
118-630-028	3073 WINDMILL CANYON DR	262.04
118-630-029	3075 WINDMILL CANYON DR	262.04
118-630-030	3077 WINDMILL CANYON DR	262.04
118-630-031	3079 WINDMILL CANYON DR	262.04
118-630-032	3081 WINDMILL CANYON DR	262.04
118-630-033	3083 WINDMILL CANYON DR	262.04
118-630-034	3085 WINDMILL CANYON DR	262.04
118-630-035	3087 WINDMILL CANYON DR	262.04



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-630-036	3090 WINDMILL CANYON DR	262.04
118-630-037	3088 WINDMILL CANYON DR	262.04
118-630-038	3084 WINDMILL CANYON DR	262.04
118-630-039	3080 WINDMILL CANYON DR	262.04
118-630-040	3078 WINDMILL CANYON DR	262.04
118-640-001	5171 KELLER RIDGE DR	391.52
118-640-002	5173 KELLER RIDGE DR	391.52
118-640-003	5175 KELLER RIDGE DR	391.52
118-640-004	5177 KELLER RIDGE DR	391.52
118-640-005	5179 KELLER RIDGE DR	391.52
118-640-006	5181 KELLER RIDGE DR	391.52
118-640-007	5183 KELLER RIDGE DR	391.52
118-640-008	5185 KELLER RIDGE DR	391.52
118-640-009	5187 KELLER RIDGE DR	391.52
118-640-010	5189 KELLER RIDGE DR	391.52
118-640-011	705 ACORN DR	391.52
118-640-012	707 ACORN DR	391.52
118-640-014	711 ACORN DR	391.52
118-640-015	713 ACORN DR	391.52
118-640-016	715 ACORN DR	391.52
118-640-017	717 ACORN DR	391.52
118-640-018	719 ACORN DR	391.52
118-640-019	721 ACORN DR	391.52
118-640-020	716 ACORN DR	391.52
118-640-022	901 DEER PL	391.52
118-640-024	905 DEER PL	391.52
118-640-025	904 DEER PL	391.52
118-640-026	902 DEER PL	391.52
118-640-027	5188 KELLER RIDGE DR	391.52
118-640-028	5186 KELLER RIDGE DR	391.52
118-640-029	5184 KELLER RIDGE DR	391.52
118-640-030	8001 KELOK WAY	391.52
118-640-031	8003 KELOK WAY	391.52
118-640-032	8005 KELOK WAY	391.52
118-640-033	8007 KELOK WAY	391.52
118-640-034	81 BEAR PL	391.52
118-640-035	83 BEAR PL	391.52
118-640-036	80 BEAR PL	391.52
118-640-037	8011 KELOK WAY	391.52
118-640-038	8010 KELOK WAY	391.52
118-640-039	8008 KELOK WAY	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-640-040	8006 KELOK WAY	391.52
118-640-041	8004 KELOK WAY	391.52
118-640-042	8002 KELOK WAY	391.52
118-640-043	8000 KELOK WAY	391.52
118-640-044	5174 KELLER RIDGE DR	391.52
118-640-046	903 DEER PL	391.52
118-640-047	714 ACORN DR	391.52
118-640-048	709 ACORN DR	391.52
118-650-001	5191 KELLER RIDGE DR	391.52
118-650-002	9001 ELK DR	391.52
118-650-003	9003 ELK DR	391.52
118-650-004	9005 ELK DR	391.52
118-650-005	701 ACORN DR	391.52
118-650-006	703 ACORN DR	391.52
118-650-007	908 DEER PL	391.52
118-650-008	906 DEER PL	391.52
118-650-009	801 GRAY FOX PL	391.52
118-650-010	803 GRAY FOX PL	391.52
118-650-011	805 GRAY FOX PL	391.52
118-650-012	807 GRAY FOX PL	391.52
118-650-013	809 GRAY FOX PL	391.52
118-650-014	806 GRAY FOX PL	391.52
118-650-015	804 GRAY FOX PL	391.52
118-650-016	800 GRAY FOX PL	391.52
118-650-017	9007 ELK DR	391.52
118-650-018	9009 ELK DR	391.52
118-650-019	9011 ELK DR	391.52
118-650-020	9013 ELK DR	391.52
118-650-021	9008 ELK DR	391.52
118-650-022	9006 ELK DR	391.52
118-650-023	9004 ELK DR	391.52
118-650-024	9002 ELK DR	391.52
118-650-025	5193 KELLER RIDGE DR	391.52
118-650-026	5194 KELLER RIDGE DR	391.52
118-650-027	5192 KELLER RIDGE DR	391.52
118-650-028	5190 KELLER RIDGE DR	391.52
118-650-029	85 BEAR PL	391.52
118-650-030	84 BEAR PL	391.52
118-650-031	82 BEAR PL	391.52
118-660-001	4405 COYOTE CIR	182.86
118-660-002	4407 COYOTE CIR	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-660-003	4403 COYOTE CIR	182.86
118-660-004	4401 COYOTE CIR	182.86
118-660-006	4307 COYOTE CIR	182.86
118-660-007	4305 COYOTE CIR	182.86
118-660-008	4301 COYOTE CIR	182.86
118-660-009	4303 COYOTE CIR	182.86
118-660-013	4005 COYOTE CIR	182.86
118-660-014	4007 COYOTE CIR	182.86
118-660-015	4003 COYOTE CIR	182.86
118-660-016	4001 COYOTE CIR	182.86
118-660-019	3407 COYOTE CIR	182.86
118-660-020	3405 COYOTE CIR	182.86
118-660-021	3401 COYOTE CIR	182.86
118-660-022	3403 COYOTE CIR	182.86
118-660-024	3307 COYOTE CIR	182.86
118-660-025	3305 COYOTE CIR	182.86
118-660-026	3301 COYOTE CIR	182.86
118-660-027	3303 COYOTE CIR	182.86
118-660-029	3205 COYOTE CIR	182.86
118-660-030	3207 COYOTE CIR	182.86
118-660-031	3203 COYOTE CIR	182.86
118-660-032	3201 COYOTE CIR	182.86
118-660-036	2907 COYOTE CIR	182.86
118-660-037	2905 COYOTE CIR	182.86
118-660-038	2901 COYOTE CIR	182.86
118-660-039	2903 COYOTE CIR	182.86
118-660-047	4207 COYOTE CIR	182.86
118-660-048	4205 COYOTE CIR	182.86
118-660-049	4201 COYOTE CIR	182.86
118-660-050	4203 COYOTE CIR	182.86
118-660-052	4107 COYOTE CIR	182.86
118-660-053	4105 COYOTE CIR	182.86
118-660-054	4101 COYOTE CIR	182.86
118-660-055	4103 COYOTE CIR	182.86
118-660-057	3105 COYOTE CIR	182.86
118-660-058	3107 COYOTE CIR	182.86
118-660-059	3103 COYOTE CIR	182.86
118-660-060	3101 COYOTE CIR	182.86
118-660-062	3005 COYOTE CIR	182.86
118-660-063	3007 COYOTE CIR	182.86
118-660-064	3003 COYOTE CIR	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-660-065	3001 COYOTE CIR	182.86
118-660-067	3507 COYOTE CIR	182.86
118-660-068	3505 COYOTE CIR	182.86
118-660-069	3501 COYOTE CIR	182.86
118-660-070	3503 COYOTE CIR	182.86
118-660-071	3104 COYOTE CIR	182.86
118-660-072	3102 COYOTE CIR	182.86
118-660-073	3106 COYOTE CIR	182.86
118-660-074	3108 COYOTE CIR	182.86
118-660-075	3902 COYOTE CIR	182.86
118-660-076	3904 COYOTE CIR	182.86
118-660-077	3906 COYOTE CIR	182.86
118-660-078	3908 COYOTE CIR	182.86
118-660-079	4104 COYOTE CIR	182.86
118-660-080	4102 COYOTE CIR	182.86
118-660-081	4106 COYOTE CIR	182.86
118-660-082	4108 COYOTE CIR	182.86
118-670-001	8012 KELOK WAY	391.52
118-670-002	8014 KELOK WAY	391.52
118-670-003	8016 KELOK WAY	391.52
118-670-004	8018 KELOK WAY	391.52
118-670-005	8020 KELOK WAY	391.52
118-670-006	8022 KELOK WAY	391.52
118-670-007	8024 KELOK WAY	391.52
118-670-008	8026 KELOK WAY	391.52
118-670-009	8028 KELOK WAY	391.52
118-670-010	8030 KELOK WAY	391.52
118-670-011	8032 KELOK WAY	391.52
118-670-012	8034 KELOK WAY	391.52
118-670-013	8036 KELOK WAY	391.52
118-670-014	8038 KELOK WAY	391.52
118-670-015	8040 KELOK WAY	391.52
118-670-016	8042 KELOK WAY	391.52
118-670-017	8053 KELOK WAY	391.52
118-670-018	8051 KELOK WAY	391.52
118-670-019	8049 KELOK WAY	391.52
118-670-020	8047 KELOK WAY	391.52
118-670-021	8045 KELOK WAY	391.52
118-670-022	8043 KELOK WAY	391.52
118-670-023	8041 KELOK WAY	391.52
118-670-024	8039 KELOK WAY	391.52



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CFD 1990-1R Page 32 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-670-025	8037 KELOK WAY	391.52
118-670-026	5229 KELLER RIDGE DR	391.52
118-670-027	5227 KELLER RIDGE DR	391.52
118-670-028	5225 KELLER RIDGE DR	391.52
118-670-029	5223 KELLER RIDGE DR	391.52
118-670-030	5222 KELLER RIDGE DR	391.52
118-670-031	5224 KELLER RIDGE DR	391.52
118-670-032	5226 KELLER RIDGE DR	391.52
118-670-033	5230 KELLER RIDGE DR	391.52
118-670-034	8027 KELOK WAY	391.52
118-670-035	8025 KELOK WAY	391.52
118-670-036	8023 KELOK WAY	391.52
118-670-037	8021 KELOK WAY	391.52
118-670-038	8019 KELOK WAY	391.52
118-670-039	8017 KELOK WAY	391.52
118-670-040	90 KELOK CT	391.52
118-670-041	92 KELOK CT	391.52
118-670-042	94 KELOK WAY	391.52
118-670-043	8015 KELOK WAY	391.52
118-670-044	8013 KELOK WAY	391.52
118-680-001	5221 KELLER RIDGE DR	391.52
118-680-002	5219 KELLER RIDGE DR	391.52
118-680-003	5217 KELLER RIDGE DR	391.52
118-680-004	5215 KELLER RIDGE DR	391.52
118-680-005	5213 KELLER RIDGE DR	391.52
118-680-006	5211 KELLER RIDGE DR	391.52
118-680-007	5209 KELLER RIDGE DR	391.52
118-680-008	5207 KELLER RIDGE DR	391.52
118-680-009	5205 KELLER RIDGE DR	391.52
118-680-010	5203 KELLER RIDGE DR	391.52
118-680-011	5201 KELLER RIDGE DR	391.52
118-680-012	5199 KELLER RIDGE DR	391.52
118-680-013	5197 KELLER RIDGE DR	391.52
118-680-014	5195 KELLER RIDGE DR	391.52
118-680-015	5198 KELLER RIDGE DR	391.52
118-680-016	5200 KELLER RIDGE DR	391.52
118-680-017	5202 KELLER RIDGE DR	391.52
118-680-018	5204 KELLER RIDGE DR	391.52
118-680-019	5206 KELLER RIDGE DR	391.52
118-680-020	5208 KELLER RIDGE DR	391.52
118-680-021	5210 KELLER RIDGE DR	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-680-022	5212 KELLER RIDGE DR	391.52
118-680-023	5214 KELLER RIDGE DR	391.52
118-680-024	5216 KELLER RIDGE DR	391.52
118-680-025	5218 KELLER RIDGE DR	391.52
118-680-026	5220 KELLER RIDGE DR	391.52
Totals:	1358 Parcels	\$383,465.20



CITY OF CLAYTON

Community Facilities District No. 1990-1R 2007 Special Tax Revenue Refunding Bonds (Middle School)

Annual Report

June 2020

Prepared by:



ATTACHMENT 3

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NBS
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Greg Davidson, Director
Kristin Harvey, Senior Consultant

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY/SPECIAL ISSUES.....	1-1
1.1. General Information Summary	1-1
2. FUND ANALYSIS	2-1
2.1. Fund Balances.....	2-1
2.2. Acquisition and Construction Fund Analysis	2-1
2.3. Reserve Fund	2-2
2.4. Revenue Fund.....	2-2
2.5. Special Tax Fund	2-3
2.6. Rebate Fund	2-3
3. 2020/21 LEVY	3-1
3.1. Special Tax Spread.....	3-1
3.2. Annual Levy Components.....	3-1
3.3. Levy Summary	3-2
4. DELINQUENCY MANAGEMENT	4-1
4.1. Delinquency Summary	4-1
4.2. Foreclosure Covenant	4-1
4.3. Teeter Plan Participation & County Revenue Apportionment Schedule	4-1
4.4. Delinquency Summary Report	4-2
5. DEBT SERVICE SCHEDULE	5-1
6. RATE AND METHOD OF APPORTIONMENT	6-1
6.1. Special Tax Formula.....	6-1
6.2. Residence Special Tax.....	6-1
6.3. Residential Land Special Tax.....	6-1
7. BACKGROUND INFORMATION	7-1
7.1. Project Description	7-1
7.2. Resolution.....	7-1
7.3. Boundary Map	7-2
8. DELINQUENCY DETAIL	8-1
9. 2020/21 SPECIAL TAX ROLL	9-1

1. EXECUTIVE SUMMARY/SPECIAL ISSUES

1.1. General Information Summary

Maturity Date	2020/21 Levy	Parcel Count	Delinquency Rate ⁽¹⁾	Assessed Value ⁽²⁾	Outstanding Principal ⁽³⁾	Value to Outstanding Principal Ratio ⁽⁴⁾
9/2/2022	\$383,465.20	1,358	1.33%	\$843,538,564.00	\$904,000.00	933.12:1

(1) Delinquency Rate for Fiscal Year 2019/20.

(2) The Assessed Value for all active parcels within the District as of January 1, 2020.

(3) Outstanding principal of the local obligation bonds after the September 2, 2020 debt service has been paid.

(4) Assessed Value as of January 1, 2020 of all active parcels, divided by the outstanding principal for the District after the September 2, 2020 debt service has been paid.

The Community Facilities District No. 1990-1 Special Tax Bonds were refunded in 1997 by the Clayton Financing Authority 1997 Special Tax Revenue Refunding Bonds. In 2007, the Clayton Financing Authority refunded the 1997 Special Tax Revenue Bonds with the issuance of the 2007 Special Tax Revenue Refunding Bonds (the "Bonds").

All taxable parcels within the Community Facilities District No. 1990-1 (the "District") are levied a Special Tax of 61.37% of their respective Maximum Special Tax Rate for Fiscal Year 2020/21. A credit in the amount of \$150,600.40 was applied to the Fiscal Year 2020/21 Special Tax Levy. This credit includes \$71,259.40 based on annual Debt Service cash flow between the 2007 Special Tax Revenue Refunding Bonds and CFD 1990-1R Local Obligation bonds and \$79,341.00 based on available district funds.

The delinquency rate for the District was 1.33% for Fiscal Year 2019/20. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners. NBS recommends the City continue to take delinquency management action by sending letters to delinquent property owners in order to maintain a low delinquency rate.

2. FUND ANALYSIS

2.1. Fund Balances

Fund balances as of April 30, 2020 for the District are shown in the following table:

Fund Name	Fund Balance
Acquisition & Construction ⁽¹⁾	\$0.00
Reserve Fund ⁽¹⁾	252,132.02
Revenue Funds ⁽¹⁾	0.00
Special Tax Fund ^{(1) (2)}	1,397,235.00
Rebate Fund	0.00
City Held Funds	433,432.97
Total	\$2,082,799.99

(1) Funds are held by the Clayton Financing Authority.

(2) The Special Tax Fund includes the Redemption Account, Redemption Account Refunding, Bond Reserve Account and Expense Account.

2.2. Acquisition and Construction Fund Analysis

The Acquisition and Construction Fund is created upon formation of the District. All bond proceeds not associated with the financing and administrative costs of the bond issuance are deposited in this Fund to pay for the improvements to be constructed and/or acquired. Once the project has been completed, any remaining balance in the Fund must be treated in accordance with the Bond Indenture.

Some of the requirements of the Act are handled at the formation (bond issuance) of the District and others are handled through annual reports. This section of the report intends to comply with Section 53411 of the California Government Code that states:

“The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

- (a) The amount of funds collected and expended.
- (b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 53410.”

All money in the Acquisition and Construction Fund is used for payment of the acquisition and construction of the authorized facilities of the District. The improvements have been completed and there are no remaining amounts within the Acquisition and Construction Fund.

2.3. Reserve Fund

Moneys in the Reserve Fund shall be used by the Fiscal Agent solely for the purpose of paying the interest on or principal of or redemption premiums, if any on the bonds in the event there is insufficient money in the Redemption Account available for these purposes. In such case, the Reserve Fund is to be replenished up to the Reserve Requirement as soon as funds become available. Excess funds in the Reserve Fund shall be transferred to the Redemption Account for use in payment of Bond debt service.

The Reserve Fund was established at the time the original bonds were issued. As a result of the refunding, a Reserve Fund is held by the Clayton Financing Authority for the new issue of bonds.

The initial deposit to the Reserve Fund was \$251,982.51 for the Bonds. The remaining funds, in the amount of \$206,168.51, are secured by a Qualified Reserve Fund Credit instrument in a form of the surety bond issued by Ambac Assurance Corporation at the time of issuance of the Bonds.

The Reserve Requirement is defined as an amount equal to the least of: (i) 10% of the initial principal amount of the Bonds, (ii) maximum annual debt service on the outstanding Bonds, or (iii) 125% of the average annual debt service on the outstanding Bonds, provided that in no event shall the Reserve Requirement exceed \$458,150.02.

2.4. Revenue Fund

The Revenue Fund consists of the Interest Account and Principal Account. In accordance with the Bond Indenture, the trustee shall deposit all revenues received after the closing date (defined as June 7, 2007) to the Revenue Fund and shall apply amounts in the Revenue Fund as follows.

On each interest payment date and date for redemption of the Bonds, the trustee shall transfer from the Revenue Fund, and deposit into the following respective accounts for the Bonds, the following amounts in the following order of priority, the requirements of each such account (including the making up of delinquencies in any such account resulting from lack of revenue sufficient to make any earlier required deposit) at the time of deposit to be satisfied before any transfer is made to any account subsequent in priority:

- (a) Interest Account
- (b) Principal Account
- (c) Reserve Fund

On each interest payment date after making the transfers required above, upon receipt of a request of the Authority to do so, the trustee shall transfer from the Revenue Fund to the Rebate Fund for deposit in the accounts therein the amounts specified in such request.

On September 2 of each year, after making the deposits required above, the trustee shall transfer all amounts remaining on deposit in the Revenue Fund to the Surplus Fund.

2.5. Special Tax Fund

All money in the Special Tax Fund shall be set aside in the following respective accounts within the Special Tax Fund in the following order of priority, and all money in each of such accounts shall be applied, used and withdrawn only for the purposes authorized in the Fiscal Agent Agreement:

- (a) Redemption Account
- (b) Reserve Account
- (c) Expenses Account
- (d) Prepayment Account

2.6. Rebate Fund

The City has covenanted to comply with all of the requirements of Section 148 of the Internal Revenue Code (the "Code") relating to the calculation and payment of any arbitrage rebate amount. Section 148 requires that with specific exceptions, any interest earnings in excess of the bond yield for each bond issue must be rebated to the IRS.

The following table shows the date of the most recent calculation, and the amount of liability (if any):

Most Recent Calculation As of Date	Liability
September 2, 2018	(\$53,391.83)

3. 2020/21 LEVY

3.1. Special Tax Spread

All taxable parcels within the District were levied a Special Tax of 61.37% of their respective Maximum Special Tax for Fiscal Year 2020/21. The following table provides the Special Tax Levy breakdown for the District for 2020/21.

Total Amount Levied	Maximum Special Tax	Percentage of Maximum
\$383,465.20	\$624,874.00	61.37%

3.2. Annual Levy Components

Pursuant to the California Government Code, administrative expenses are identified by consultation with City staff to ensure that the District is self-supporting and is not being subsidized by the City's General Fund.

NBS assists the City with identifying and recovering the following general costs:

- Agency administrative costs. This includes the value of City staff time spent on the administration of the District, calculated by using a fully-loaded salary rate that includes benefits and overhead costs. Any City expenses that have been incurred, such as copying and mailing expenses, are also recovered as part of this calculation.
- Trustee or Paying Agent costs. Includes the total of Trustee or Paying Agent charges to the City for the annual processing of payments to the bondholders, as well as registration and transfer functions that have been performed.
- County Auditor-Controller collection fees. Fees charged by the County Auditor-Controller to place the Special Tax installments on the tax roll each year are identified and recovered.
- Arbitrage Rebate calculation costs. Includes all fees and costs associated with the calculation of the District's arbitrage rebate amount in compliance with Internal Revenue Service Arbitrage Rebate Requirements.
- SEC-required disclosure costs. Administrative costs related to compliance with the Securities and Exchange Commission's requirements for continuing disclosure and dissemination of material events occurring within the District.
- Administration costs. Also fully recoverable are the costs incurred by NBS, as the special tax administrator, in the year-round administration of the District, which includes the preparation of the annual levy, ongoing reporting to the City, and the tracking of activity within the District such as Special Tax prepayments, installment payments and parcel changes.
- Delinquency Management charges. The cost of any delinquency management actions taken on behalf of parcels with delinquencies, including the mailing of reminder, demand and/or foreclosure letters, and the work associated with the initiation of judicial foreclosure as required by the bond covenants.

- Manual adjustments. If special circumstances are discovered, credits and/or charges are made as necessary to the annual Special Tax installment amount for the specific parcels affected by the situation.
- NBS analyzes the fund balances each year. Interest earnings and/or surplus funds that exist may be applied to the annual levy as a credit to reduce each parcel's annual installment. These balances must also be closely monitored to prevent violations of IRS arbitrage regulations.

3.3. Levy Summary

The table on the following page summarizes the components that make up the 2020/21 Levy for the District. Information from the 2019/20 Levy is also included for comparison purposes.



City of Clayton
Community Facilities District 1990-1R
Final Budget for Fiscal Year 2020/21

Category/Item	FY 2020/21	FY 2019/20	Increase / (Decrease)
Debt Service	\$492,787.12	\$494,384.40	(\$1,597.28)
Admin. Expenses	41,189.28	40,939.22	250.06
Miscellaneous	(150,511.20)	(145,539.26)	(4,971.94)
Grand Total:	\$383,465.20	\$389,784.36	(\$6,319.16)
Total Accounts:	1,358	1,358	0

4. DELINQUENCY MANAGEMENT

4.1. Delinquency Summary

The following table shows the Fiscal Year 2019/20 delinquency rate for the District:

Levy	Delinquencies	Delinquency Rate	Delinquency Management Steps Taken
\$389,784.36	\$5,186.45	1.33%	Reminder and Demand Letters sent

NBS monitors the delinquency rate and reviews the delinquency situation after each payment date. With the City's authorization, NBS sent reminder and demand letters to delinquent property owners.

Refer to Section 7 of this report for the Delinquency Detail Report for the District.

4.2. Foreclosure Covenant

The City has covenanted that it will initiate judicial foreclosure against parcels with Special Tax delinquencies. In today's environment of higher delinquency rates and greater bondholder scrutiny of City activities, any non-compliance with foreclosure covenants may expose the City to bondholder lawsuits.

NBS assists the City by providing a comprehensive delinquency management program including discussion of the issuer's foreclosure covenant, providing delinquency information from the County's redemption tapes, and coordinating with the City on the necessary steps required to implement a delinquency management policy. Once a policy is established, City compliance is easier to document and complaints from affected parcel owners can be minimized by showing the City's even-handed, unbiased covenant enforcement.

The foreclosure covenant is defined as follows:

The City has covenanted that it will review the public records of the county relating to the collection of the Special Tax annually on or before June 1 in order to determine the delinquencies within the District. If the Special Tax delinquency rate is greater than 5%, the City shall commence judicial foreclosure proceedings within 30 days. In addition, the City has covenanted to commence judicial foreclosure proceedings against any property owner with a combined delinquency of \$25,000 or more.

4.3. Teeter Plan Participation & County Revenue Apportionment Schedule

The District participates in the Contra Costa County Teeter Plan. Details of the apportionment of funds from the County to the City are provided below:

Date	Percentage Apportioned
12/15	55%
4/15	40%
6/25	5%

4.4. Delinquency Summary Report

The following pages summarize delinquencies for the 2019/20 and prior fiscal years.

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R - Community Facilities District 1990-1R									
08/01/1997 Billing:									
	12/10/1997	\$283,581.00	\$283,581.00	\$0.00	0.00%	1,256	1,256	0	0.00%
	04/10/1998	\$283,581.00	\$283,581.00	\$0.00	0.00%	1,256	1,256	0	0.00%
	Subtotal:	\$567,162.00	\$567,162.00	\$0.00	0.00%	2,512	2,512	0	0.00%
08/01/1998 Billing:									
	12/10/1998	\$299,009.88	\$299,009.88	\$0.00	0.00%	1,357	1,357	0	0.00%
	04/10/1999	\$299,009.88	\$299,009.88	\$0.00	0.00%	1,357	1,357	0	0.00%
	Subtotal:	\$598,019.76	\$598,019.76	\$0.00	0.00%	2,714	2,714	0	0.00%
08/01/1999 Billing:									
	12/10/1999	\$312,437.00	\$312,437.00	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2000	\$312,437.00	\$312,437.00	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$624,874.00	\$624,874.00	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2000 Billing:									
	12/10/2000	\$269,276.64	\$269,276.64	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2001	\$269,276.64	\$269,276.64	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$538,553.28	\$538,553.28	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2001 Billing:									
	12/10/2001	\$271,004.12	\$271,004.12	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2002	\$271,004.12	\$271,004.12	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$542,008.24	\$542,008.24	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2002 Billing:									
	12/10/2002	\$270,571.30	\$270,571.30	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2003	\$270,571.30	\$270,571.30	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$541,142.60	\$541,142.60	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2003 Billing:									
	12/10/2003	\$271,552.81	\$271,552.81	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2004	\$271,552.81	\$271,552.81	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$543,105.62	\$543,105.62	\$0.00	0.00%	2,716	2,716	0	0.00%

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R - Community Facilities District 1990-1R									
08/01/2004 Billing:									
	12/10/2004	\$269,663.04	\$269,663.04	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2005	\$269,663.04	\$269,663.04	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$539,326.08	\$539,326.08	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2005 Billing:									
	12/10/2005	\$270,437.60	\$270,437.60	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2006	\$270,437.60	\$270,437.60	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$540,875.20	\$540,875.20	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2006 Billing:									
	12/10/2006	\$270,519.66	\$270,519.66	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2007	\$270,519.66	\$270,519.66	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$541,039.32	\$541,039.32	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2007 Billing:									
	12/10/2007	\$254,356.75	\$254,356.75	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2008	\$254,356.75	\$254,356.75	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$508,713.50	\$508,713.50	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2008 Billing:									
	12/10/2008	\$272,919.45	\$272,919.45	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2009	\$272,919.45	\$272,919.45	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$545,838.90	\$545,838.90	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2009 Billing:									
	12/10/2009	\$277,213.42	\$277,213.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2010	\$277,213.42	\$277,213.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$554,426.84	\$554,426.84	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2010 Billing:									
	12/10/2010	\$274,092.57	\$274,092.57	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2011	\$274,092.57	\$274,092.57	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$548,185.14	\$548,185.14	\$0.00	0.00%	2,716	2,716	0	0.00%

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R - Community Facilities District 1990-1R									
08/01/2011 Billing:									
	12/10/2011	\$238,015.42	\$238,015.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2012	\$238,015.42	\$238,015.42	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$476,030.84	\$476,030.84	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2012 Billing:									
	12/10/2012	\$228,393.86	\$228,393.86	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2013	\$228,393.86	\$228,393.86	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$456,787.72	\$456,787.72	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2013 Billing:									
	12/10/2013	\$217,137.99	\$217,137.99	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2014	\$217,137.99	\$217,137.99	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$434,275.98	\$434,275.98	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2014 Billing:									
	12/10/2014	\$204,903.64	\$204,903.64	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2015	\$204,903.64	\$204,903.64	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$409,807.28	\$409,807.28	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2015 Billing:									
	12/10/2015	\$202,900.84	\$202,900.84	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2016	\$202,900.84	\$202,900.84	\$0.00	0.00%	1,358	1,358	0	0.00%
	Subtotal:	\$405,801.68	\$405,801.68	\$0.00	0.00%	2,716	2,716	0	0.00%
08/01/2016 Billing:									
	12/10/2016	\$200,899.29	\$200,899.29	\$0.00	0.00%	1,358	1,358	0	0.00%
	04/10/2017	\$200,899.29	\$200,803.48	\$95.81	0.05%	1,358	1,357	1	0.07%
	Subtotal:	\$401,798.58	\$401,702.77	\$95.81	0.02%	2,716	2,715	1	0.04%
08/01/2017 Billing:									
	12/10/2017	\$198,897.85	\$198,803.00	\$94.85	0.05%	1,358	1,357	1	0.07%
	04/10/2018	\$198,897.85	\$198,803.00	\$94.85	0.05%	1,358	1,357	1	0.07%
	Subtotal:	\$397,795.70	\$397,606.00	\$189.70	0.05%	2,716	2,714	2	0.07%

City of Clayton
Delinquency Summary Report
As of: 05/31/2020

District	Due Date	Billed Amount	Paid Amount	Delinquent Amount	Delinquent Amount %	Billed Installments	Paid Installments	Delinquent Installments	Delinquent Installments %
CFD1990-1R - Community Facilities District 1990-1R									
	08/01/2018 Billing:								
	12/10/2018	\$196,896.77	\$196,802.87	\$93.90	0.05%	1,358	1,357	1	0.07%
	04/10/2019	\$196,896.77	\$196,708.97	\$187.80	0.10%	1,358	1,356	2	0.15%
	Subtotal:	\$393,793.54	\$393,511.84	\$281.70	0.07%	2,716	2,713	3	0.11%
	08/01/2019 Billing:								
	12/10/2019	\$194,892.18	\$194,268.08	\$624.10	0.32%	1,358	1,354	4	0.29%
	04/10/2020	\$194,892.18	\$190,329.83	\$4,562.35	2.34%	1,358	1,328	30	2.21%
	Subtotal:	\$389,784.36	\$384,597.91	\$5,186.45	1.33%	2,716	2,682	34	1.25%
CFD1990-1R	Total:	\$11,499,146.16	\$11,493,392.50	\$5,753.66	0.05%	62,262	62,222	40	0.06%
Agency Grand Total:		\$11,499,146.16	\$11,493,392.50	\$5,753.66	0.05%	62,262	62,222	40	0.06%

5. DEBT SERVICE SCHEDULE

The following pages show the scheduled debt service payments for the District, including the Revenue Bonds.

City of Clayton
Community Facilities District 1990-1R
Current Debt Service Schedule

Bonds Dated: 11/19/1997
Bonds Issued: \$6,400,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Premium	Status
03/02/1998		6.5030%	\$6,400,000.00	\$0.00	\$119,077.16	\$119,077.16	\$0.00	3.0000%	Paid
09/02/1998		6.5030	6,400,000.00	.00	208,096.00	208,096.00	327,173.16	3.0000	Paid
03/02/1999		6.5030	6,400,000.00	.00	208,096.00	208,096.00	.00	3.0000	Paid
09/02/1999		6.5030	6,400,000.00	199,000.00	208,096.00	407,096.00	615,192.00	3.0000	Paid
03/02/2000		6.5030	6,201,000.00	.00	201,625.52	201,625.52	.00	3.0000	Paid
09/02/2000		6.5030	6,201,000.00	217,000.00	201,625.52	418,625.52	620,251.04	3.0000	Paid
03/02/2001		6.5030	5,984,000.00	.00	194,569.76	194,569.76	.00	3.0000	Paid
09/02/2001		6.5030	5,984,000.00	130,000.00	194,569.76	324,569.76	519,139.52	3.0000	Paid
03/02/2002		6.5030	5,854,000.00	.00	190,342.81	190,342.81	.00	3.0000	Paid
09/02/2002		6.5030	5,854,000.00	141,000.00	190,342.81	331,342.81	521,685.62	3.0000	Paid
03/02/2003		6.5030	5,713,000.00	.00	185,758.20	185,758.20	.00	3.0000	Paid
09/02/2003		6.5030	5,713,000.00	148,000.00	185,758.20	333,758.20	519,516.40	3.0000	Paid
03/02/2004		6.5030	5,565,000.00	.00	180,945.98	180,945.98	.00	3.0000	Paid
09/02/2004		6.5030	5,565,000.00	159,000.00	180,945.98	339,945.98	520,891.96	3.0000	Paid
03/02/2005		6.5030	5,406,000.00	.00	175,776.09	175,776.09	.00	3.0000	Paid
09/02/2005		6.5030	5,406,000.00	165,000.00	175,776.09	340,776.09	516,552.18	3.0000	Paid
03/02/2006		6.5030	5,241,000.00	.00	170,411.12	170,411.12	.00	3.0000	Paid
09/02/2006		6.5030	5,241,000.00	176,000.00	170,411.12	346,411.12	516,822.24	3.0000	Paid
03/02/2007		6.5030	5,065,000.00	.00	164,688.48	164,688.48	.00	3.0000	Paid
09/02/2007		6.5030	5,065,000.00	187,000.00	164,688.48	351,688.48	516,376.96	3.0000	Paid
03/02/2008		6.5030	4,878,000.00	.00	158,608.17	158,608.17	.00	3.0000	Paid
09/02/2008		6.5030	4,878,000.00	203,000.00	158,608.17	361,608.17	520,216.34	2.0000	Paid
03/02/2009		6.5030	4,675,000.00	.00	152,007.63	152,007.63	.00	2.0000	Paid
09/02/2009		6.5030	4,675,000.00	214,000.00	152,007.63	366,007.63	518,015.26	1.0000	Paid
03/02/2010		6.5030	4,461,000.00	.00	145,049.42	145,049.42	.00	1.0000	Paid
09/02/2010		6.5030	4,461,000.00	230,000.00	145,049.42	375,049.42	520,098.84	0.0000	Paid
03/02/2011		6.5030	4,231,000.00	.00	137,570.97	137,570.97	.00	0.0000	Paid
09/02/2011		6.5030	4,231,000.00	241,000.00	137,570.97	378,570.97	.00	0.0000	Paid
09/02/2011		0.0000	3,990,000.00	190,000.00	.00	190,000.00	706,141.94	0.0000	Bond Call
03/02/2012		6.5030	3,800,000.00	.00	123,557.00	123,557.00	.00	0.0000	Paid
09/02/2012		6.5030	3,800,000.00	246,000.00	123,557.00	369,557.00	493,114.00	0.0000	Paid
03/02/2013		6.5030	3,554,000.00	.00	115,558.31	115,558.31	.00	0.0000	Paid
09/02/2013		6.5030	3,554,000.00	261,000.00	115,558.31	376,558.31	492,116.62	0.0000	Paid
03/02/2014		6.5030	3,293,000.00	.00	107,071.90	107,071.90	.00	0.0000	Paid
09/02/2014		6.5030	3,293,000.00	281,000.00	107,071.90	388,071.90	495,143.80	0.0000	Paid
03/02/2015		6.5030	3,012,000.00	.00	97,935.18	97,935.18	.00	0.0000	Paid
09/02/2015		6.5030	3,012,000.00	296,000.00	97,935.18	393,935.18	491,870.36	0.0000	Paid
03/02/2016		6.5030	2,716,000.00	.00	88,310.74	88,310.74	.00	0.0000	Paid
09/02/2016		6.5030	2,716,000.00	316,000.00	88,310.74	404,310.74	492,621.48	0.0000	Paid
03/02/2017		6.5030	2,400,000.00	.00	78,036.00	78,036.00	.00	0.0000	Paid
09/02/2017		6.5030	2,400,000.00	342,000.00	78,036.00	420,036.00	498,072.00	0.0000	Paid

City of Clayton
Community Facilities District 1990-1R
Current Debt Service Schedule

Bonds Dated: 11/19/1997
Bonds Issued: \$6,400,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Premium	Status
03/02/2018		6.5030	2,058,000.00	.00	66,915.87	66,915.87	.00	0.0000	Paid
09/02/2018		6.5030	2,058,000.00	362,000.00	66,915.87	428,915.87	495,831.74	0.0000	Paid
03/02/2019		6.5030	1,696,000.00	.00	55,145.44	55,145.44	.00	0.0000	Paid
09/02/2019		6.5030	1,696,000.00	383,000.00	55,145.44	438,145.44	493,290.88	0.0000	Paid
03/02/2020		6.5030	1,313,000.00	.00	42,692.20	42,692.20	.00	0.0000	Paid
09/02/2020		6.5030	1,313,000.00	409,000.00	42,692.20	451,692.20	494,384.40	0.0000	Unpaid
03/02/2021		6.5030	904,000.00	.00	29,393.56	29,393.56	.00	0.0000	Unpaid
09/02/2021		6.5030	904,000.00	434,000.00	29,393.56	463,393.56	492,787.12	0.0000	Unpaid
03/02/2022		6.5030	470,000.00	.00	15,282.05	15,282.05	.00	0.0000	Unpaid
09/02/2022		6.5030	470,000.00	470,000.00	15,282.05	485,282.05	500,564.10	0.0000	Unpaid
Grand Total:				\$6,400,000.00	\$6,497,869.96	\$12,897,869.96	\$12,897,869.96		

City of Clayton
CFA 2007 Special Tax Revenue Bonds
Current Debt Service Schedule

Bonds Dated: 06/07/2007
Bonds Issued: \$5,060,000.00

Payment Date	CUSIP	Interest Rate	Balance	Principal	Interest	Payment Total	Annual Total	Call Premium	Status
03/02/2008		3.5000%	\$5,060,000.00	\$0.00	\$141,064.65	\$141,064.65	\$0.00	0.0000%	Paid
09/02/2008	184065AU4	3.5000	5,060,000.00	295,000.00	95,817.50	390,817.50	531,882.15	0.0000	Paid
03/02/2009		3.5000	4,765,000.00	.00	90,655.00	90,655.00	.00	0.0000	Paid
09/02/2009	184065AV2	3.5000	4,765,000.00	265,000.00	90,655.00	355,655.00	446,310.00	0.0000	Paid
03/02/2010		3.5000	4,500,000.00	.00	86,017.50	86,017.50	.00	0.0000	Paid
09/02/2010	184065AW0	3.5000	4,500,000.00	275,000.00	86,017.50	361,017.50	447,035.00	0.0000	Paid
03/02/2011		3.5000	4,225,000.00	.00	81,205.00	81,205.00	.00	0.0000	Paid
09/02/2011	184065AX8	3.5000	4,225,000.00	285,000.00	81,205.00	366,205.00	.00	0.0000	Paid
09/02/2011		0.0000	3,940,000.00	190,000.00	.00	190,000.00	637,410.00	0.0000	Bond Call
03/02/2012		3.5000	3,750,000.00	.00	72,541.88	72,541.88	.00	0.0000	Paid
09/02/2012	184065AY6	3.5000	3,750,000.00	280,000.00	72,541.88	352,541.88	425,083.76	0.0000	Paid
03/02/2013		3.6000	3,470,000.00	.00	67,641.88	67,641.88	.00	0.0000	Paid
09/02/2013	184065AZ3	3.6000	3,470,000.00	285,000.00	67,641.88	352,641.88	420,283.76	0.0000	Paid
03/02/2014		3.6250	3,185,000.00	.00	62,511.88	62,511.88	.00	0.0000	Paid
09/02/2014	184065BA7	3.6250	3,185,000.00	305,000.00	62,511.88	367,511.88	430,023.76	0.0000	Paid
03/02/2015		3.7000	2,880,000.00	.00	56,983.75	56,983.75	.00	0.0000	Paid
09/02/2015	184065BB5	3.7000	2,880,000.00	315,000.00	56,983.75	371,983.75	428,967.50	0.0000	Paid
03/02/2016		3.7500	2,565,000.00	.00	51,156.25	51,156.25	.00	0.0000	Paid
09/02/2016	184065BC3	3.7500	2,565,000.00	325,000.00	51,156.25	376,156.25	427,312.50	0.0000	Paid
03/02/2017		4.0000	2,240,000.00	.00	45,062.50	45,062.50	.00	0.0000	Paid
09/02/2017	184065BF6	4.0000	2,240,000.00	340,000.00	45,062.50	385,062.50	430,125.00	0.0000	Paid
03/02/2018		4.0000	1,900,000.00	.00	38,262.50	38,262.50	.00	0.0000	Paid
09/02/2018	184065BF6	4.0000	1,900,000.00	350,000.00	38,262.50	388,262.50	426,525.00	0.0000	Paid
03/02/2019		4.0000	1,550,000.00	.00	31,262.50	31,262.50	.00	0.0000	Paid
09/02/2019	184065BF6	4.0000	1,550,000.00	360,000.00	31,262.50	391,262.50	422,525.00	0.0000	Paid
03/02/2020		4.0000	1,190,000.00	.00	24,062.50	24,062.50	.00	0.0000	Paid
09/02/2020	184065BG4	4.0000	1,190,000.00	375,000.00	24,062.50	399,062.50	423,125.00	0.0000	Unpaid
03/02/2021		4.0000	815,000.00	.00	16,562.50	16,562.50	.00	0.0000	Unpaid
09/02/2021	184065BH2	4.0000	815,000.00	395,000.00	16,562.50	411,562.50	428,125.00	0.0000	Unpaid
03/02/2022		4.1250	420,000.00	.00	8,662.50	8,662.50	.00	0.0000	Unpaid
09/02/2022	184065BJ8	4.1250	420,000.00	420,000.00	8,662.50	428,662.50	437,325.00	0.0000	Unpaid
Grand Total:				\$5,060,000.00	\$1,702,058.43	\$6,762,058.43	\$6,762,058.43		

6. RATE AND METHOD OF APPORTIONMENT

6.1. Special Tax Formula

A Special Tax shall be levied on and collected from each parcel in the District in each fiscal year commencing on July 1, 1991, in an amount determined by the City Council of the City of Clayton through the application of the appropriate Special Tax for Residences and Residential Land.

The Special Tax shall be levied upon those lots and parcels listed in Table 1 of the Rate and Method of Apportionment within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the District.

The Special Tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City for the construction of a Residence.

Wherever it is stated that the City shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

6.2. Residence Special Tax

The Special Tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1 - June 30), the Special Tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under Estimated Number of Residences on Table 1 shall be the amount shown for that parcel under Maximum Special Tax on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under Estimated Number of Residences on Table 1 of the Rate and Method of Apportionment shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences to be constructed thereon as designated by the City; no Special Tax shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further re-subdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

6.3. Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the District, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the District,

for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year.
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City determines are available to the District for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

- a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.
- b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City.

The Special Taxes of the District will be collected in the same manner and at the same time as ad valorem property taxes.

7. BACKGROUND INFORMATION

7.1. Project Description

The District was formed for the following purposes:

- To pay a portion of the cost of construction of a middle school located within the jurisdiction of the Mt. Diablo School District.
- To acquire certain site preparation work on the ball and playing field property conveyed to the City.

As of June 30, 2009, construction improvements have been completed.

7.2. Resolution

The resolution authorizing the levy of the special tax is currently being considered by the City Council.

7.3. Boundary Map

The following page shows the boundaries of the District.

MAY 1990
TETRAD ENGINEERING
PACHECO, CA.

WITH A. BOOTH
CITY CLERK - DIST OF CLAYTON

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 1886-1 OF THE CITY OF CLAYTON, CONTRA COSTA COUNTY, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF CLAYTON AT A REGULAR MEETING THEREOF, HELD ON THE 1ST DAY OF MAY, 1980, BY ITS RESOLUTION NO. 18-86.

COUNTRY CLEAR STATEMENT

Southern Association of County of Contra Costa

⑪③ LOT NUMBER AS DESIGNATED ON TRACT 6100

118 LOT NUMBER AS DESIGNATED ON TRACT 4990 BUT
SUBSEQUENTLY RENAMED

(SLA.P.) NOT A PART (PARCEL TO BE EXCLUDED FROM HELLO ROOM DISTRICT)

MAY 1990
TETRAD ENGINEERING.
PACHECO, CA.

1. THE FOLLOWING LOTS WITHIN WINDMILL CANYON UNIT 1 - TRACT 6080 ARE TO BE EXCLUDED FROM THE HELLO BOX DISTRICT:

- LOTS 1 THROUGH 47 INCLUSIVE
 48 THROUGH 83 INCLUSIVE
 61 THROUGH 66 INCLUSIVE
 71 THROUGH 80 INCLUSIVE

8. THE FOLLOWING LOTS WITHIN BLACK DIAMOND UNIT NO. 1 - TRACT 1988 ARE TO BE EXCLUDED FROM THE HELLIS BOGE DISTRICT:

- LOTS 11 THROUGH 16 INCLUSIVE
20 THROUGH 26 INCLUSIVE
70 THROUGH 100 INCLUSIVE

2. THE PROPOSED SCHOOL SITE WILL MOST LIKELY COMPRISE PORTIONS OF LOTS 99 AND 100 (TRACT 6180). A LOT LINE ADJUSTMENT OR PARCEL MAP WILL BE REQUIRED TO BE FILED TO UNIQUELY PARCEL OUT THE ULTIMATE SCHOOL SITE PARCEL.

4. ALL OPEN SPACE PARCELS ARE TO BE EXCLUDED FROM THE MILLAGE 2000 DISTRICT.

8. ALL GOLF COURSE PARCELS ARE TO BE EXCLUDED FROM THE HELLO MOON DISTRICT.

6. ALL CLUB HOUSE FACILITIES ARE TO BE EXCLUDED FROM THE MULLO
ROOM DISTRICT.

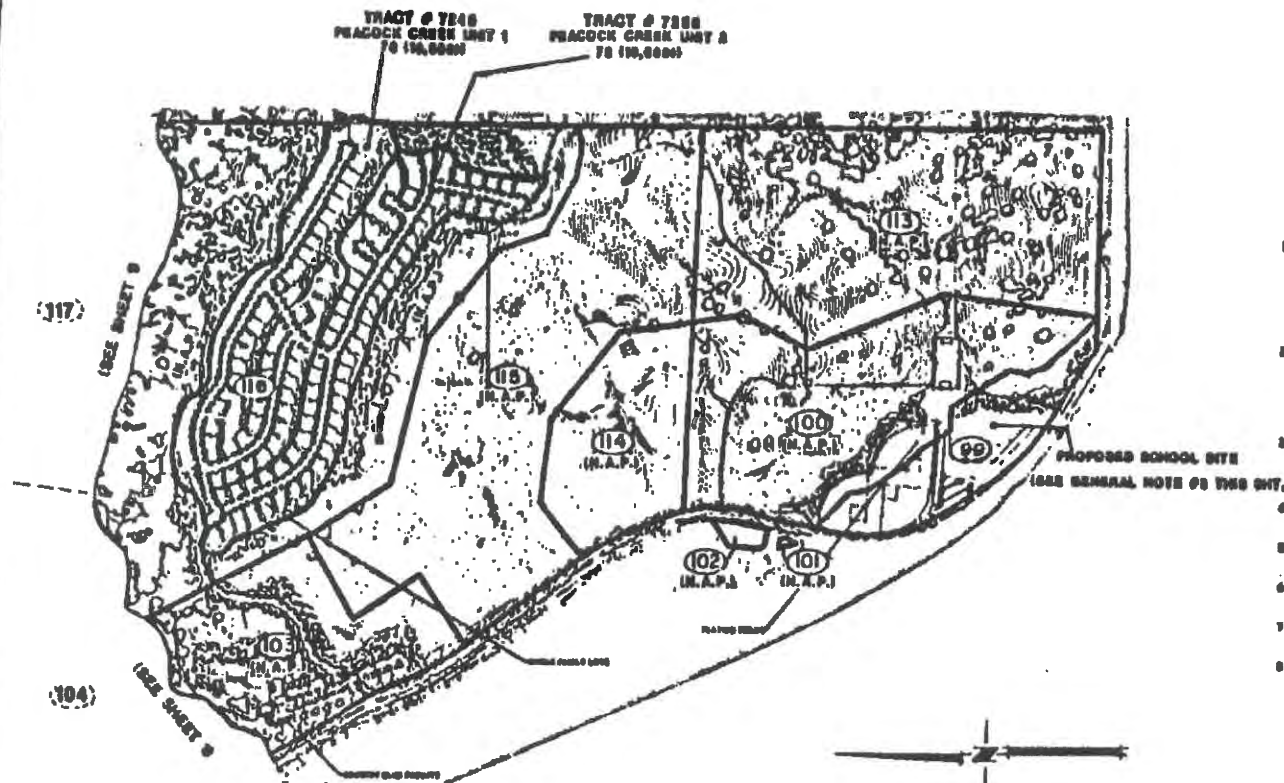
7. THE TOWN CENTER IS TO BE EXCLUDED FROM THE MALLS ROAD DISTRICT.

8. THE FOLLOWING IS A TABULATION OF THE NUMBER OF UNITS TO PARTICIPATE IN THE HELLO MOON DISTRICT.

TRACT NAME	TRACT NO.	NO. OF LOTS	UNIT TYPE
WINDHILL CANYON UNIT I	6990	22	6000 S LOTS
WINDHILL CANYON UNIT II	7283	88	6000 S LOTS
WINDHILL CANYON UNIT III	7282	101	6000 S LOTS
WINDHILL CANYON UNIT IV	7286	123	6000 S LOTS
EAGLE PEAK UNIT I	7284	70	6000 S LOTS
EAGLE PEAK UNIT II	7287	60	6000 S LOTS
EAGLE PEAK UNIT III	7288	77	6000 S LOTS
EAGLE PEAK UNIT IV	7285	76	6000 S LOTS
BLACK DIAMOND UNIT I	7065	84	6000 S LOTS
BLACK DIAMOND UNIT II	7111	118	6000 S LOTS
BLACK DIAMOND UNIT III	7112	114	6000 S LOTS
CHAPARRAL SPRINGS UNIT I	7068	117	TOWN HOUSES
CHAPARRAL SPRINGS UNIT II	7202	88	TOWN HOUSES
CHAPARRAL SPRINGS UNIT III	7067		
CHAPARRAL SPRINGS UNIT IV	7069	123	TOWN HOUSES
PEACOCK CREEK UNIT I	7210	78	10,000 S LOTS
PEACOCK CREEK UNIT II	7218	72	10,000 S LOTS
TOTALS		1241	UNITS

TOTALS

1244 SWIFT



SCALE - 1"=800'

PERMITS

- (113) LOT NUMBER AS DESIGNATED ON TRACT 6999
- (116) LOT NUMBER AS DESIGNATED ON TRACT 6999 BUT
SUBSEQUENTLY REAPPORT

W.A.P.' NOT A PART (PARCEL TO BE EXCLUDED FROM HILLS BRON DISTRICT)

8. DELINQUENCY DETAIL

The following pages detail delinquencies for the 2019/20 and prior fiscal years.

City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD1990-1R - Community Facilities District 1990-1R								
118-401-030	BUSHELL BARRY B & YONINA TRE 402 CHUPCAN PL CLAYTON, CA 94517	04/10/2020	114.46	11.45	0.00	125.91		
	Account Subtotal:		\$114.46	\$11.45	\$0.00	\$125.91		
118-402-003	TEETERS JULIE D 1739 INDIAN WELLS WAY CLAYTON, CA 94517	04/10/2020	114.46	11.45	0.00	125.91		
	Account Subtotal:		\$114.46	\$11.45	\$0.00	\$125.91		
118-410-010	GREENLEE GORDON & LOWRY TRE 1375 SHELL LN CLAYTON, CA 94517	04/10/2020	92.94	9.29	0.00	102.23		
	Account Subtotal:		\$92.94	\$9.29	\$0.00	\$102.23		
118-410-090	MOYLAN JAMES F JR 1336 SHELL LN CLAYTON, CA 94517	12/10/2019	92.94	9.29	0.00	102.23	RL	
		04/10/2020	92.94	9.29	0.00	102.23	RL	
	Account Subtotal:		\$185.88	\$18.58	\$0.00	\$204.46		
118-410-104	BILLO WILLIAM F & YVONNE R TRE 1368 SHELL LN CLAYTON, CA 94517	04/10/2019	93.90	24.88	0.00	118.78	RL	
		04/10/2020	92.94	9.29	0.00	102.23	RL	
	Account Subtotal:		\$186.84	\$34.17	\$0.00	\$221.01		
118-423-003	ERBEZ GEORGE T 3055 MIWOK WAY CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
	Account Subtotal:		\$198.99	\$19.90	\$0.00	\$218.89		
118-424-013	DANIELS THOMAS & KATHLEEN TRE 3040 MIWOK WAY CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
	Account Subtotal:		\$198.99	\$19.90	\$0.00	\$218.89		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD1990-1R - Community Facilities District 1990-1R								
118-424-014	FASSIL ABY TRE & TAKKELE HIYWOT 3042 MIWOK WAY CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
	Account Subtotal:		\$198.99	\$19.90	\$0.00	\$218.89		
118-432-020	ARING STEVEN T TRE 422 WAWONA LN CLAYTON, CA 94517	12/10/2019 04/10/2020	198.99 198.99	19.90 19.90	0.00 0.00	218.89 218.89	RL RL	
	Account Subtotal:		\$397.98	\$39.80	\$0.00	\$437.78		
118-460-005	KHAN FAROOQ H 608 JULPUN LOOP CLAYTON, CA 94517	04/10/2020	114.46	11.45	0.00	125.91		
	Account Subtotal:		\$114.46	\$11.45	\$0.00	\$125.91		
118-460-020	HUANG CHUNG-KAI & JANIE TRE 625 JULPUN LOOP CLAYTON, CA 94517	04/10/2020	114.46	11.45	0.00	125.91		
	Account Subtotal:		\$114.46	\$11.45	\$0.00	\$125.91		
118-470-010	GIACOMA JANICE 1215 BUCKEYE TER CLAYTON, CA 94517	04/10/2020	114.46	11.45	0.00	125.91		
	Account Subtotal:		\$114.46	\$11.45	\$0.00	\$125.91		
118-470-025	SMITH CHRISTOPHER N TRE 1234 BUCKEYE TER CLAYTON, CA 94517	04/10/2020	114.46	11.45	0.00	125.91		
	Account Subtotal:		\$114.46	\$11.45	\$0.00	\$125.91		
118-480-047	PONOMARENKO GERMAN & ELENA 1006 PEBBLE BEACH DR CLAYTON, CA 94517	04/10/2020	231.58	23.16	0.00	254.74		
	Account Subtotal:		\$231.58	\$23.16	\$0.00	\$254.74		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Delinquency Detail Report
 Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD1990-1R - Community Facilities District 1990-1R								
118-490-012	SORENSEN DAVID & HEATHER PO BOX 238 CLAYTON, CA 94517	04/10/2020	231.58	23.16	0.00	254.74		
	Account Subtotal:		\$231.58	\$23.16	\$0.00	\$254.74		
118-530-029	BRZOVICH NATE & ARELLANO JANELLA LYNN 1457 INDIANHEAD CIR CLAYTON, CA 94517	04/10/2020	92.94	9.29	0.00	102.23		
	Account Subtotal:		\$92.94	\$9.29	\$0.00	\$102.23		
118-530-043	SHIPMAN TANA G TRE 1485 INDIANHEAD CIR CLAYTON, CA 94517	04/10/2017	95.81	59.88	0.00	155.69	DL	
		12/10/2017	94.85	42.21	0.00	137.06	DL	
		04/10/2018	94.85	42.21	0.00	137.06	DL	
		12/10/2018	93.90	24.88	0.00	118.78	DL	
		04/10/2019	93.90	24.88	0.00	118.78	DL	
	Account Subtotal:		\$473.31	\$194.06	\$0.00	\$667.37		
118-550-014	GOMEZ DANIEL & LEAH 514 RAVEN PL CLAYTON, CA 94517	04/10/2020	133.18	13.32	0.00	146.50		
	Account Subtotal:		\$133.18	\$13.32	\$0.00	\$146.50		
118-570-045	ARTRU SANDRA E 461 OBSIDIAN WAY CLAYTON, CA 94517	12/10/2019	198.99	19.90	0.00	218.89	RL	
		04/10/2020	198.99	19.90	0.00	218.89	RL	
	Account Subtotal:		\$397.98	\$39.80	\$0.00	\$437.78		
118-600-009	MAFFEI LISA M TRE 803 CONDOR PL CLAYTON, CA 94517	04/10/2020	92.94	9.29	0.00	102.23		
	Account Subtotal:		\$92.94	\$9.29	\$0.00	\$102.23		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

City of Clayton
Delinquency Detail Report
Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD1990-1R - Community Facilities District 1990-1R								
118-620-008	SKOV BARBARA A TRE 41780 BUTTERFIELD STAGE RD TEMECULA, CA 92592	04/10/2020	133.18	13.32	0.00	146.50		
		Account Subtotal:	\$133.18	\$13.32	\$0.00	\$146.50		
118-620-026	COLT SAMUEL T & CATHERINE L 6024 GOLDEN EAGLE WAY CLAYTON, CA 94517	12/10/2019 04/10/2020	133.18 133.18	13.32 13.32	0.00 0.00	146.50 146.50	RL RL	
		Account Subtotal:	\$266.36	\$26.64	\$0.00	\$293.00		
118-620-046	LENHART THOMAS 7018 MOLLUK WAY CLAYTON, CA 94517	04/10/2020	133.18	13.32	0.00	146.50		
		Account Subtotal:	\$133.18	\$13.32	\$0.00	\$146.50		
118-620-047	INGRAM VINCE B 7016 MOLLUK WAY CLAYTON, CA 94517	04/10/2020	133.18	13.32	0.00	146.50		
		Account Subtotal:	\$133.18	\$13.32	\$0.00	\$146.50		
118-640-003	SMITH JEFFREY D & ROBERTA TRE 5175 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
		Account Subtotal:	\$198.99	\$19.90	\$0.00	\$218.89		
118-650-007	GIACOMA JANICE & CALDERA LINDSEY 908 DEER PL CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
		Account Subtotal:	\$198.99	\$19.90	\$0.00	\$218.89		
118-660-032	JOFRE ANTONIO R TRE 3201 COYOTE CIR CLAYTON, CA 94517	04/10/2020	92.94	9.29	0.00	102.23		
		Account Subtotal:	\$92.94	\$9.29	\$0.00	\$102.23		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

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City of Clayton
Delinquency Detail Report
 Late Charges Calculated Through: 05/31/2020

Account ID	Owner	Due Date	Amount	Penalties	Fees (1)	Total	Delinquency Mgmt (2)	Misc (3)
CFD1990-1R - Community Facilities District 1990-1R								
118-670-015	FRANICH JONATHAN E & DENISE K 8040 KELOK WAY CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
		Account Subtotal:	\$198.99	\$19.90	\$0.00	\$218.89		
118-670-029	ALEMAZKOOR FERAIDON TRE 5223 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
		Account Subtotal:	\$198.99	\$19.90	\$0.00	\$218.89		
118-670-030	DELA CRUZ ROBERT G TRE & LEE IRENE P 5222 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
		Account Subtotal:	\$198.99	\$19.90	\$0.00	\$218.89		
118-670-033	BUTLER MICHAEL W TRE 5230 KELLER RIDGE DR CLAYTON, CA 94517	04/10/2020	198.99	19.90	0.00	218.89		
		Account Subtotal:	\$198.99	\$19.90	\$0.00	\$218.89		
District Totals:	31 Accounts		\$5,753.66	\$737.61	\$0.00	\$6,491.27		
Report Totals:	31 Accounts		\$5,753.66	\$737.61	\$0.00	\$6,491.27		

(1) Fees: This amount excludes Delinquency Management fees that were or will be collected in a subsequent billing.

(2) Delinquency Management (DM): RL=Reminder Letter Sent; DL=Demand Letter Sent; SR=Tax Roll Removal Requested; SC=Tax Roll Removal Confirmed; FL=Foreclosure Letter Sent; OL=Other Letter Sent; FI=Judicial Foreclosure Initiated; CP=County Payment Plan; FH=Judicial Foreclosure on Hold/Special Case; FC=Foreclosure Complete; LIT=Litigation Guarantee; LGL=Legal Fees and Costs; O=Other Fees; SO=Tax Roll Removal County Fee; PP=Payment Plan.

(3) Miscellaneous Codes: DB=Direct Bill Sent; BK=Declared Bankruptcy; PM=Partial Payment made, remainder delinquent.

9. 2020/21 SPECIAL TAX ROLL

The following pages provide the 2020/21 Special Tax Roll for the District.

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-382-015	1828 EAGLE PEAK AVE	\$262.04
118-382-016	1824 EAGLE PEAK AVE	262.04
118-382-017	1820 EAGLE PEAK AVE	262.04
118-382-018	1816 EAGLE PEAK AVE	262.04
118-382-019	1812 EAGLE PEAK AVE	262.04
118-382-020	1808 EAGLE PEAK AVE	262.04
118-382-021	1804 EAGLE PEAK AVE	262.04
118-382-022	1800 EAGLE PEAK AVE	262.04
118-391-018	136 JOSCOLO VIEW	262.04
118-391-024	160 JOSCOLO VIEW	262.04
118-392-001	1816 OHLONE HEIGHTS	262.04
118-392-002	1820 OHLONE HEIGHTS	262.04
118-392-003	1824 OHLONE HEIGHTS	262.04
118-392-004	1828 OHLONE HTS	262.04
118-392-005	1832 OHLONE HEIGHTS	262.04
118-392-006	1836 OHLONE HEIGHTS	262.04
118-392-007	1840 OHLONE HEIGHTS	262.04
118-392-012	129 JOSCOLO VIEW	262.04
118-392-014	135 JOSCOLO VIEW	262.04
118-392-015	139 JOSCOLO VIEW	262.04
118-392-016	145 JOSCOLO VIEW	262.04
118-401-001	1790 INDIAN WELLS WAY	225.22
118-401-002	1788 INDIAN WELLS WAY	225.22
118-401-003	1786 INDIAN WELLS WAY	225.22
118-401-004	1784 INDIAN WELLS WAY	225.22
118-401-005	1782 INDIAN WELLS WAY	225.22
118-401-006	1780 INDIAN WELLS WAY	225.22
118-401-007	1778 INDIAN WELLS WAY	225.22
118-401-008	1776 INDIAN WELLS WAY	225.22
118-401-009	1774 INDIAN WELLS WAY	225.22
118-401-010	1772 INDIAN WELLS WAY	225.22
118-401-019	40 TULE CT	225.22
118-401-029	400 CHUPCAN PL	225.22
118-401-030	402 CHUPCAN PL	225.22
118-401-031	404 CHUPCAN PL	225.22
118-401-032	406 CHUPCAN PL	225.22
118-401-033	408 CHUPCAN PL	225.22
118-401-034	410 CHUPCAN PL	225.22
118-401-035	417 CHUPCAN PL	225.22
118-401-036	415 CHUPCAN PL	225.22
118-401-037	411 CHUPCAN PL	225.22



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6/4/2020

CFD 1990-1R Page 1 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-401-038	409 CHUPCAN PL	225.22
118-401-039	407 CHUPCAN PL	225.22
118-401-040	405 CHUPCAN PL	225.22
118-401-041	403 CHUPCAN PL	225.22
118-401-042	401 CHUPCAN PL	225.22
118-402-001	1735 INDIAN WELLS WAY	225.22
118-402-002	1737 INDIAN WELLS WAY	225.22
118-402-003	1739 INDIAN WELLS WAY	225.22
118-402-004	1741 INDIAN WELLS WAY	225.22
118-402-005	1743 INDIAN WELLS WAY	225.22
118-402-006	1745 INDIAN WELLS WAY	225.22
118-402-007	1747 INDIAN WELLS WAY	225.22
118-402-008	1749 INDIAN WELLS WAY	225.22
118-402-009	310 SACLAN TERRACE PL	225.22
118-402-010	320 SACLAN TERRACE PL	225.22
118-402-011	326 SACLAN TERRACE PL	225.22
118-402-012	328 SACLAN TERRACE PL	225.22
118-402-013	330 SACLAN TERRACE PL	225.22
118-402-014	332 SACLAN TERRACE PL	225.22
118-402-015	334 SACLAN TERRACE PL	225.22
118-402-016	336 SACLAN TERRACE PL	225.22
118-402-017	338 SACLAN TERRACE PL	225.22
118-402-018	340 SACLAN TERRACE PL	225.22
118-402-019	341 SACLAN TERRACE PL	225.22
118-402-020	339 SACLAN TERRACE PL	225.22
118-402-021	337 SACLAN TERRACE PL	225.22
118-402-022	335 SACLAN TERRACE PL	225.22
118-402-023	333 SACLAN TERRACE PL	225.22
118-402-024	331 SACLAN TERRACE PL	225.22
118-402-025	329 SACLAN TERRACE PL	225.22
118-402-026	327 SACLAN TERRACE PL	225.22
118-402-027	325 SACLAN TERRACE PL	225.22
118-402-028	323 SACLAN TERRACE PL	225.22
118-402-029	321 SACLAN TERRACE PL	225.22
118-410-001	1399 SHELL LN	182.86
118-410-002	1397 SHELL LN	182.86
118-410-003	1389 SHELL LN	182.86
118-410-004	1387 SHELL LN	182.86
118-410-005	1385 SHELL LN	182.86
118-410-006	1383 SHELL LN	182.86
118-410-007	1381 SHELL LN	182.86



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6/4/2020

CFD 1990-1R Page 2 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-410-008	1379 SHELL LN	182.86
118-410-009	1377 SHELL LN	182.86
118-410-010	1375 SHELL LN	182.86
118-410-011	1373 SHELL LN	182.86
118-410-012	1371 SHELL LN	182.86
118-410-013	1369 SHELL LN	182.86
118-410-014	1367 SHELL LN	182.86
118-410-015	1365 SHELL LN	182.86
118-410-016	1363 SHELL LN	182.86
118-410-017	1361 SHELL LN	182.86
118-410-018	1359 SHELL LN	182.86
118-410-019	1357 SHELL LN	182.86
118-410-020	1355 SHELL LN	182.86
118-410-021	1353 SHELL LN	182.86
118-410-022	1351 SHELL LN	182.86
118-410-023	1349 SHELL LN	182.86
118-410-024	1347 SHELL LN	182.86
118-410-025	1345 SHELL LN	182.86
118-410-026	1343 SHELL LN	182.86
118-410-027	1341 SHELL LN	182.86
118-410-028	1339 SHELL LN	182.86
118-410-029	1337 SHELL LN	182.86
118-410-030	1335 SHELL LN	182.86
118-410-031	1333 SHELL LN	182.86
118-410-032	1331 SHELL LN	182.86
118-410-033	1329 SHELL LN	182.86
118-410-034	1327 SHELL LN	182.86
118-410-035	1199 SHELL LN	182.86
118-410-037	1195 SHELL LN	182.86
118-410-038	1193 SHELL LN	182.86
118-410-039	1191 SHELL LN	182.86
118-410-040	1189 SHELL LN	182.86
118-410-041	1187 SHELL LN	182.86
118-410-042	1185 SHELL LN	182.86
118-410-043	1183 SHELL LN	182.86
118-410-044	1181 SHELL LN	182.86
118-410-045	1179 SHELL LN	182.86
118-410-046	1177 SHELL LN	182.86
118-410-047	1175 SHELL LN	182.86
118-410-048	1173 SHELL LN	182.86
118-410-049	1171 SHELL LN	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-410-050	1169 SHELL LN	182.86
118-410-051	1167 SHELL LN	182.86
118-410-052	1267 SHELL CIR	182.86
118-410-053	1265 SHELL CIR	182.86
118-410-054	1263 SHELL CIR	182.86
118-410-055	1261 SHELL CIR	182.86
118-410-056	1259 SHELL CIR	182.86
118-410-057	1254 SHELL CIR	182.86
118-410-058	1256 SHELL CIR	182.86
118-410-059	1258 SHELL CIR	182.86
118-410-060	1260 SHELL CIR	182.86
118-410-061	1262 SHELL CIR	182.86
118-410-062	1264 SHELL CIR	182.86
118-410-063	1266 SHELL CIR	182.86
118-410-064	1268 SHELL CIR	182.86
118-410-065	1270 SHELL CIR	182.86
118-410-066	1272 SHELL CIR	182.86
118-410-067	1274 SHELL CIR	182.86
118-410-068	1276 SHELL CIR	182.86
118-410-069	1278 SHELL CIR	182.86
118-410-070	1280 SHELL CIR	182.86
118-410-071	1282 SHELL CIR	182.86
118-410-072	1284 SHELL CIR	182.86
118-410-073	1286 SHELL CIR	182.86
118-410-074	1288 SHELL CIR	182.86
118-410-075	1290 SHELL CIR	182.86
118-410-076	1292 SHELL CIR	182.86
118-410-077	1294 SHELL CIR	182.86
118-410-078	1296 SHELL CIR	182.86
118-410-079	1298 SHELL CIR	182.86
118-410-080	1269 SHELL CIR	182.86
118-410-081	1271 SHELL CIR	182.86
118-410-082	1273 SHELL CIR	182.86
118-410-083	1275 SHELL CIR	182.86
118-410-084	1332 SHELL LN	182.86
118-410-085	1330 SHELL LN	182.86
118-410-086	1328 SHELL LN	182.86
118-410-087	1326 SHELL LN	182.86
118-410-088	1340 SHELL LN	182.86
118-410-089	1338 SHELL LN	182.86
118-410-090	1336 SHELL LN	182.86



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6/4/2020

CFD 1990-1R Page 4 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-410-091	1334 SHELL LN	182.86
118-410-092	1277 SHELL CIR	182.86
118-410-093	1279 SHELL CIR	182.86
118-410-094	1281 SHELL CIR	182.86
118-410-095	1283 SHELL CIR	182.86
118-410-096	1285 SHELL CIR	182.86
118-410-097	1287 SHELL CIR	182.86
118-410-098	1289 SHELL CIR	182.86
118-410-099	1291 SHELL CIR	182.86
118-410-100	1293 SHELL CIR	182.86
118-410-101	1295 SHELL CIR	182.86
118-410-102	1297 SHELL CIR	182.86
118-410-103	1299 SHELL CIR	182.86
118-410-104	1368 SHELL LN	182.86
118-410-105	1370 SHELL LN	182.86
118-410-106	1372 SHELL LN	182.86
118-410-107	1374 SHELL LN	182.86
118-410-108	1376 SHELL LN	182.86
118-410-109	1378 SHELL LN	182.86
118-410-110	1380 SHELL LN	182.86
118-410-111	1382 SHELL LN	182.86
118-410-112	1388 SHELL LN	182.86
118-410-113	1390 SHELL LN	182.86
118-410-114	1392 SHELL LN	182.86
118-410-115	1394 SHELL LN	182.86
118-410-116	1396 SHELL LN	182.86
118-410-117	1398 SHELL LN	182.86
118-410-120	1197 SHELL LN	182.86
118-421-001	304 AHWANEE LN	391.52
118-421-002	308 AHWANEE LN	391.52
118-421-003	312 AHWANEE LN	391.52
118-422-001	451 OBSIDIAN WAY	391.52
118-422-002	350 BLUE OAK LN	391.52
118-422-003	352 BLUE OAK LN	391.52
118-422-004	354 BLUE OAK LN	391.52
118-422-005	356 BLUE OAK LN	391.52
118-422-006	358 BLUE OAK LN	391.52
118-422-007	360 BLUE OAK LN	391.52
118-423-001	361 BLUE OAK LN	391.52
118-423-002	3057 MIWOK WAY	391.52
118-423-003	3055 MIWOK WAY	391.52



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6/4/2020

CFD 1990-1R Page 5 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-423-004	3053 MIWOK WAY	391.52
118-423-005	3051 MIWOK WAY	391.52
118-423-006	3049 MIWOK WAY	391.52
118-423-007	3047 MIWOK WAY	391.52
118-423-008	3045 MIWOK WAY	391.52
118-423-009	3043 MIWOK WAY	391.52
118-423-010	3041 MIWOK WAY	391.52
118-423-011	3039 MIWOK WAY	391.52
118-423-012	3037 MIWOK WAY	391.52
118-423-013	3035 MIWOK WAY	391.52
118-423-014	3033 MIWOK WAY	391.52
118-423-015	3031 MIWOK WAY	391.52
118-424-001	359 BLUE OAK LN	391.52
118-424-002	357 BLUE OAK LN	391.52
118-424-003	355 BLUE OAK LN	391.52
118-424-004	353 BLUE OAK LN	391.52
118-424-005	351 BLUE OAK LN	391.52
118-424-006	409 WAWONA LN	391.52
118-424-007	407 WAWONA LN	391.52
118-424-008	405 WAWONA LN	391.52
118-424-009	403 WAWONA LN	391.52
118-424-010	401 WAWONA LN	391.52
118-424-011	3034 MIWOK WAY	391.52
118-424-012	3038 MIWOK WAY	391.52
118-424-013	3040 MIWOK WAY	391.52
118-424-014	3042 MIWOK WAY	391.52
118-424-015	3046 MIWOK WAY	391.52
118-424-016	3048 MIWOK WAY	391.52
118-424-017	3050 MIWOK WAY	391.52
118-424-018	3052 MIWOK WAY	391.52
118-424-019	3054 MIWOK WAY	391.52
118-431-001	316 AHWANEE CT	391.52
118-431-002	320 AHWANEE CT	391.52
118-431-003	324 AHWANEE CT	391.52
118-431-004	328 AHWANEE CT	391.52
118-431-005	332 AHWANEE CT	391.52
118-432-002	333 AHWANEE LN	391.52
118-432-003	329 AHWANEE LN	391.52
118-432-004	325 AHWANEE LN	391.52
118-432-005	321 AHWANEE CT	391.52
118-432-006	317 AHWANEE CT	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-432-007	400 WAWONA LN	391.52
118-432-008	402 WAWONA LN	391.52
118-432-009	404 WAWONA LN	391.52
118-432-010	406 WAWONA LN	391.52
118-432-011	408 WAWONA LN	391.52
118-432-012	410 WAWONA LN	391.52
118-432-013	412 WAWONA LN	391.52
118-432-014	414 WAWONA LN	391.52
118-432-015	416 WAWONA CT	391.52
118-432-016	418 WAWONA LN	391.52
118-432-017	420 WAWONA CT	391.52
118-432-019	337 AHWANEE CT	391.52
118-432-020	422 WAWONA LN	391.52
118-433-002	419 WAWONA LN	391.52
118-433-003	417 WAWONA CT	391.52
118-433-004	421 WAWONA CT	391.52
118-441-001	5101 KELLER RIDGE DR	262.04
118-441-002	5103 KELLER RIDGE DR	262.04
118-441-003	5105 KELLER RIDGE DR	262.04
118-441-004	5107 KELLER RIDGE DR	262.04
118-441-005	5109 KELLER RIDGE DR	262.04
118-441-007	5113 KELLER RIDGE DR	262.04
118-441-008	5115 KELLER RIDGE DR	262.04
118-441-009	5117 KELLER RIDGE DR	262.04
118-441-010	5119 KELLER RIDGE DR	262.04
118-441-011	5121 KELLER RIDGE DR	262.04
118-441-012	5123 KELLER RIDGE DR	262.04
118-441-013	5125 KELLER RIDGE DR	262.04
118-441-014	5127 KELLER RIDGE DR	262.04
118-441-015	5129 KELLER RIDGE DR	262.04
118-441-016	5131 KELLER RIDGE DR	262.04
118-441-017	101 CROW PL	262.04
118-441-018	103 CROW PL	262.04
118-441-019	105 CROW PL	262.04
118-441-020	107 CROW PL	262.04
118-441-021	109 CROW PL	262.04
118-441-022	111 CROW PL	262.04
118-441-023	113 CROW PL	262.04
118-441-024	115 CROW PL	262.04
118-441-025	117 CROW PL	262.04
118-441-026	119 CROW PL	262.04



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-442-001	118 CROW PL	262.04
118-442-002	116 CROW PL	262.04
118-442-003	114 CROW PL	262.04
118-442-004	112 CROW PL	262.04
118-442-005	110 CROW PL	262.04
118-442-006	108 CROW PL	262.04
118-442-007	106 CROW PL	262.04
118-442-008	104 CROW PL	262.04
118-442-009	102 CROW PL	262.04
118-442-010	3009 WINDMILL CANYON DR	262.04
118-442-011	3011 WINDMILL CANYON DR	262.04
118-442-012	3013 WINDMILL CANYON DR	262.04
118-442-013	3015 WINDMILL CANYON DR	262.04
118-442-014	3017 WINDMILL CANYON DR	262.04
118-442-015	3019 WINDMILL CANYON DR	262.04
118-442-016	3021 WINDMILL CANYON DR	262.04
118-442-017	3023 WINDMILL CANYON DR	262.04
118-443-001	3022 WINDMILL CANYON DR	262.04
118-443-002	3020 WINDMILL CANYON DR	262.04
118-443-003	3018 WINDMILL CANYON DR	262.04
118-443-004	3016 WINDMILL CANYON DR	262.04
118-443-005	3014 WINDMILL CANYON DR	262.04
118-443-006	3012 WINDMILL CANYON DR	262.04
118-443-007	3010 WINDMILL CANYON DR	262.04
118-451-001	301 WINDMILL CANYON PL	262.04
118-451-002	303 WINDMILL CANYON PL	262.04
118-451-003	305 WINDMILL CANYON PL	262.04
118-451-004	307 WINDMILL CANYON PL	262.04
118-451-005	309 WINDMILL CANYON PL	262.04
118-451-006	311 WINDMILL CANYON PL	262.04
118-451-007	313 WINDMILL CANYON PL	262.04
118-451-008	315 WINDMILL CANYON PL	262.04
118-451-009	317 WINDMILL CANYON PL	262.04
118-451-010	319 WINDMILL CANYON PL	262.04
118-451-011	321 WINDMILL CANYON PL	262.04
118-452-001	322 WINDMILL CANYON PL	262.04
118-452-002	320 WINDMILL CANYON PL	262.04
118-452-003	318 WINDMILL CANYON PL	262.04
118-452-004	316 WINDMILL CANYON PL	262.04
118-452-005	314 WINDMILL CANYON PL	262.04
118-452-006	312 WINDMILL CANYON PL	262.04



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6/4/2020

CFD 1990-1R Page 8 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-452-007	310 WINDMILL CANYON PL	262.04
118-452-008	308 WINDMILL CANYON PL	262.04
118-452-009	306 WINDMILL CANYON PL	262.04
118-452-010	304 WINDMILL CANYON PL	262.04
118-452-011	302 WINDMILL CANYON PL	262.04
118-452-012	201 FALCON PL	262.04
118-452-013	203 FALCON PL	262.04
118-452-014	205 FALCON PL	262.04
118-452-015	207 FALCON PL	262.04
118-452-016	209 FALCON PL	262.04
118-452-017	211 FALCON PL	262.04
118-452-018	213 FALCON PL	262.04
118-452-019	215 FALCON PL	262.04
118-452-020	216 FALCON PL	262.04
118-452-021	214 FALCON PL	262.04
118-452-022	212 FALCON PL	262.04
118-452-023	210 FALCON PL	262.04
118-452-024	208 FALCON PL	262.04
118-452-025	206 FALCON PL	262.04
118-452-026	204 FALCON PL	262.04
118-452-027	202 FALCON PL	262.04
118-452-028	5126 KELLER RIDGE DR	262.04
118-452-029	5122 KELLER RIDGE DR	262.04
118-452-030	5120 KELLER RIDGE DR	262.04
118-452-031	5118 KELLER RIDGE DR	262.04
118-452-032	5116 KELLER RIDGE DR	262.04
118-452-033	5114 KELLER RIDGE DR	262.04
118-452-034	5112 KELLER RIDGE DR	262.04
118-452-035	5110 KELLER RIDGE DR	262.04
118-452-036	5108 KELLER RIDGE DR	262.04
118-452-037	5106 KELLER RIDGE DR	262.04
118-452-038	5102 KELLER RIDGE DR	262.04
118-460-001	600 JLPUN LOOP	225.22
118-460-002	602 JLPUN LOOP	225.22
118-460-003	604 JLPUN LOOP	225.22
118-460-004	606 JLPUN LOOP	225.22
118-460-005	608 JLPUN LOOP	225.22
118-460-006	610 JLPUN LOOP	225.22
118-460-007	612 JLPUN LOOP	225.22
118-460-008	614 JLPUN LOOP	225.22
118-460-009	616 JLPUN LOOP	225.22



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6/4/2020

CFD 1990-1R Page 9 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-460-010	618 JLPUN LOOP	225.22
118-460-011	620 JLPUN LOOP	225.22
118-460-012	622 JLPUN LOOP	225.22
118-460-013	615 JLPUN LOOP	225.22
118-460-014	609 JLPUN LOOP	225.22
118-460-015	605 JLPUN LOOP	225.22
118-460-016	601 JLPUN LOOP	225.22
118-460-017	637 JLPUN LOOP	225.22
118-460-018	633 JLPUN LOOP	225.22
118-460-019	629 JLPUN LOOP	225.22
118-460-020	625 JLPUN LOOP	225.22
118-460-021	624 JLPUN LOOP	225.22
118-460-022	626 JLPUN LOOP	225.22
118-460-023	628 JLPUN LOOP	225.22
118-460-024	630 JLPUN LOOP	225.22
118-460-025	632 JLPUN LOOP	225.22
118-460-026	634 JLPUN LOOP	225.22
118-460-027	636 JLPUN LOOP	225.22
118-460-028	638 JLPUN LOOP	225.22
118-460-029	800 CHERT PL	225.22
118-460-030	802 CHERT PL	225.22
118-460-031	804 CHERT PL	225.22
118-460-032	806 CHERT PL	225.22
118-460-033	808 CHERT PL	225.22
118-460-034	810 CHERT PL	225.22
118-460-035	812 CHERT PL	225.22
118-460-036	814 CHERT PL	225.22
118-460-037	819 CHERT PL	225.22
118-460-038	817 CHERT PL	225.22
118-460-039	815 CHERT PL	225.22
118-460-040	813 CHERT PL	225.22
118-460-041	811 CHERT PL	225.22
118-460-042	809 CHERT PL	225.22
118-460-043	807 CHERT PL	225.22
118-460-044	805 CHERT PL	225.22
118-460-045	803 CHERT PL	225.22
118-460-046	801 CHERT PL	225.22
118-460-047	51 KARKIN PL	225.22
118-460-048	53 KARKIN PL	225.22
118-460-049	55 KARKIN PL	225.22
118-460-050	57 KARKIN PL	225.22

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-460-051	56 KARKIN PL	225.22
118-460-052	54 KARKIN PL	225.22
118-460-053	52 KARKIN PL	225.22
118-460-054	1733 INDIAN WELLS WAY	225.22
118-460-055	501 SUISUN CT	225.22
118-460-056	503 SUISUN CT	225.22
118-460-057	505 SUISUN CT	225.22
118-460-058	507 SUISUN CT	225.22
118-460-059	509 SUISUN CT	225.22
118-460-060	511 SUISUN CT	225.22
118-460-061	510 SUISUN CT	225.22
118-460-062	508 SUISUN CT	225.22
118-460-063	506 SUISUN CT	225.22
118-460-064	504 SUISUN CT	225.22
118-460-065	502 SUISUN CT	225.22
118-460-066	1731 INDIAN WELLS WAY	225.22
118-460-067	1729 INDIAN WELLS WAY	225.22
118-460-068	1727 INDIAN WELLS WAY	225.22
118-460-069	1725 INDIAN WELLS WAY	225.22
118-460-070	1723 INDIAN WELLS WAY	225.22
118-460-071	1721 INDIAN WELLS WAY	225.22
118-460-072	1719 INDIAN WELLS WAY	225.22
118-460-073	722 ANIZUMNE CT	225.22
118-460-074	720 ANIZUMNE CT	225.22
118-460-075	718 ANIZUMNE CT	225.22
118-460-076	716 ANIZUMNE CT	225.22
118-460-077	714 ANIZUMNE CT	225.22
118-460-078	712 ANIZUMNE CT	225.22
118-460-079	710 ANIZUMNE CT	225.22
118-460-080	708 ANIZUMNE CT	225.22
118-460-081	706 ANIZUMNE CT	225.22
118-460-082	704 ANIZUMNE CT	225.22
118-460-083	702 ANIZUMNE CT	225.22
118-460-084	700 ANIZUMNE CT	225.22
118-460-085	1717 INDIAN WELLS WAY	225.22
118-460-086	1715 INDIAN WELLS WAY	225.22
118-460-087	1713 INDIAN WELLS WAY	225.22
118-460-088	1711 INDIAN WELLS WAY	225.22
118-460-089	901 ARROWHEAD TER	225.22
118-460-090	903 ARROWHEAD TER	225.22
118-460-091	905 ARROWHEAD TER	225.22



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6/4/2020

CFD 1990-1R Page 11 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-460-092	907 ARROWHEAD TER	225.22
118-460-093	909 ARROWHEAD TER	225.22
118-460-094	911 ARROWHEAD TER	225.22
118-460-095	913 ARROWHEAD TER	225.22
118-460-096	915 ARROWHEAD TER	225.22
118-460-097	917 ARROWHEAD TER	225.22
118-460-098	919 ARROWHEAD TER	225.22
118-460-099	921 ARROWHEAD TER	225.22
118-460-100	923 ARROWHEAD TER	225.22
118-460-101	925 ARROWHEAD TER	225.22
118-460-102	927 ARROWHEAD TER	225.22
118-460-103	929 ARROWHEAD TER	225.22
118-460-105	926 ARROWHEAD TER	225.22
118-460-106	924 ARROWHEAD TER	225.22
118-460-107	922 ARROWHEAD TER	225.22
118-460-108	920 ARROWHEAD TER	225.22
118-460-109	918 ARROWHEAD TER	225.22
118-460-110	916 ARROWHEAD TER	225.22
118-460-111	914 ARROWHEAD TER	225.22
118-460-112	912 ARROWHEAD TER	225.22
118-460-113	910 ARROWHEAD TER	225.22
118-460-114	908 ARROWHEAD TER	225.22
118-460-115	906 ARROWHEAD TER	225.22
118-460-116	904 ARROWHEAD TER	225.22
118-460-117	902 ARROWHEAD TER	225.22
118-460-118	900 ARROWHEAD TER	225.22
118-460-121	931 ARROWHEAD TER	225.22
118-470-003	1207 BUCKEYE TER	225.22
118-470-004	1205 BUCKEYE TER	225.22
118-470-005	1203 BUCKEYE TER	225.22
118-470-006	1201 BUCKEYE TER	225.22
118-470-007	1211 BUCKEYE TER	225.22
118-470-008	1209 BUCKEYE TER	225.22
118-470-009	1213 BUCKEYE TER	225.22
118-470-010	1215 BUCKEYE TER	225.22
118-470-011	1217 BUCKEYE TER	225.22
118-470-012	1221 BUCKEYE TER	225.22
118-470-013	1223 BUCKEYE TER	225.22
118-470-014	1225 BUCKEYE TER	225.22
118-470-015	1227 BUCKEYE TER	225.22
118-470-016	1231 BUCKEYE TER	225.22



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6/4/2020

CFD 1990-1R Page 12 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-470-017	1233 BUCKEYE TER	225.22
118-470-018	1235 BUCKEYE TER	225.22
118-470-019	1237 BUCKEYE TER	225.22
118-470-020	1239 BUCKEYE TER	225.22
118-470-021	1241 BUCKEYE TER	225.22
118-470-022	1240 BUCKEYE TER	225.22
118-470-023	1238 BUCKEYE TER	225.22
118-470-024	1236 BUCKEYE TER	225.22
118-470-025	1234 BUCKEYE TER	225.22
118-470-026	1232 BUCKEYE TER	225.22
118-470-027	1230 BUCKEYE TER	225.22
118-470-028	1228 BUCKEYE TER	225.22
118-470-029	1226 BUCKEYE TER	225.22
118-470-030	1220 BUCKEYE TER	225.22
118-470-031	1218 BUCKEYE TER	225.22
118-470-032	1216 BUCKEYE TER	225.22
118-470-033	1214 BUCKEYE TER	225.22
118-470-034	1212 BUCKEYE TER	225.22
118-470-035	1200 BUCKEYE TER	225.22
118-470-036	1151 MOCCASIN CT	225.22
118-470-037	1153 MOCCASIN CT	225.22
118-470-038	1155 MOCCASIN CT	225.22
118-470-039	1159 MOCCASIN CT	225.22
118-470-040	1161 MOCCASIN CT	225.22
118-470-041	1163 MOCCASIN CT	225.22
118-470-042	1165 MOCCASIN CT	225.22
118-470-043	1169 MOCCASIN CT	225.22
118-470-044	1171 MOCCASIN CT	225.22
118-470-045	1173 MOCCASIN CT	225.22
118-470-046	1175 MOCCASIN CT	225.22
118-470-047	1174 MOCCASIN CT	225.22
118-470-048	1172 MOCCASIN CT	225.22
118-470-049	1170 MOCCASIN CT	225.22
118-470-050	1168 MOCCASIN CT	225.22
118-470-051	1166 MOCCASIN CT	225.22
118-470-052	1164 MOCCASIN CT	225.22
118-470-053	1160 MOCCASIN CT	225.22
118-470-054	1158 MOCCASIN CT	225.22
118-470-055	1156 MOCCASIN CT	225.22
118-470-056	1154 MOCCASIN CT	225.22
118-470-057	1152 MOCCASIN CT	225.22



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6/4/2020

CFD 1990-1R Page 13 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-470-063	1001 FEATHER CIR	225.22
118-470-064	1003 FEATHER CIR	225.22
118-470-065	1005 FEATHER CIR	225.22
118-470-066	1007 FEATHER CIR	225.22
118-470-067	1009 FEATHER CIR	225.22
118-470-068	1011 FEATHER CIR	225.22
118-470-069	1015 FEATHER CIR	225.22
118-470-070	1017 FEATHER CIR	225.22
118-470-071	1019 FEATHER CIR	225.22
118-470-072	1021 FEATHER CIR	225.22
118-470-076	1029 FEATHER CIR	225.22
118-470-079	1035 FEATHER CIR	225.22
118-470-080	1037 FEATHER CIR	225.22
118-470-081	1039 FEATHER CIR	225.22
118-470-082	1041 FEATHER CIR	225.22
118-470-083	1043 FEATHER CIR	225.22
118-470-084	1045 FEATHER CIR	225.22
118-470-085	1047 FEATHER CIR	225.22
118-470-086	1049 FEATHER CIR	225.22
118-470-087	1051 FEATHER CIR	225.22
118-470-088	1053 FEATHER CIR	225.22
118-470-089	1055 FEATHER CIR	225.22
118-470-090	1059 FEATHER CIR	225.22
118-470-091	1061 FEATHER CIR	225.22
118-470-092	1063 FEATHER CIR	225.22
118-470-093	1065 FEATHER CIR	225.22
118-470-094	1067 FEATHER CIR	225.22
118-470-095	1069 FEATHER CIR	225.22
118-470-096	1071 FEATHER CIR	225.22
118-470-097	1073 FEATHER CIR	225.22
118-470-098	1075 FEATHER CIR	225.22
118-470-099	1077 FEATHER CIR	225.22
118-470-100	1079 FEATHER CIR	225.22
118-470-101	1074 FEATHER CIR	225.22
118-470-102	1072 FEATHER CIR	225.22
118-470-103	1070 FEATHER CIR	225.22
118-470-104	1066 FEATHER CIR	225.22
118-470-105	1054 FEATHER CIR	225.22
118-470-106	1052 FEATHER CIR	225.22
118-470-107	1050 FEATHER CIR	225.22
118-470-108	1048 FEATHER CIR	225.22



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-470-109	1038 FEATHER CIR	225.22
118-470-110	1034 FEATHER CIR	225.22
118-470-111	1032 FEATHER CIR	225.22
118-470-112	1028 FEATHER CIR	225.22
118-470-113	1016 FEATHER CIR	225.22
118-470-114	1014 FEATHER CIR	225.22
118-470-115	1012 FEATHER CIR	225.22
118-470-118	1023 FEATHER CIR	225.22
118-470-119	1025 FEATHER CIR	225.22
118-470-120	1027 FEATHER CIR	225.22
118-470-121	1031 FEATHER CIR	225.22
118-470-122	1033 FEATHER CIR	225.22
118-480-001	100 FOREST HILL DR	455.66
118-480-002	102 FOREST HILL DR	455.66
118-480-003	104 FOREST HILL DR	455.66
118-480-004	106 FOREST HILL DR	455.66
118-480-005	108 FOREST HILL DR	455.66
118-480-006	110 FOREST HILL DR	455.66
118-480-007	112 FOREST HILL DR	455.66
118-480-008	114 FOREST HILL DR	455.66
118-480-009	116 FOREST HILL DR	455.66
118-480-010	118 FOREST HILL DR	455.66
118-480-011	120 FOREST HILL DR	455.66
118-480-012	121 FOREST HILL DR	455.66
118-480-013	119 FOREST HILL DR	455.66
118-480-014	117 FOREST HILL DR	455.66
118-480-015	115 FOREST HILL DR	455.66
118-480-016	113 FOREST HILL DR	455.66
118-480-017	111 FOREST HILL DR	455.66
118-480-018	109 FOREST HILL DR	455.66
118-480-019	105 FOREST HILL DR	455.66
118-480-020	103 FOREST HILL DR	455.66
118-480-023	1008 PEBBLE BEACH DR	455.66
118-480-024	1010 PEBBLE BEACH DR	455.66
118-480-025	1012 PEBBLE BEACH DR	455.66
118-480-026	1014 PEBBLE BEACH DR	455.66
118-480-027	1016 PEBBLE BEACH DR	455.66
118-480-028	1018 PEBBLE BEACH DR	455.66
118-480-029	1020 PEBBLE BEACH DR	455.66
118-480-030	1022 PEBBLE BEACH DR	455.66
118-480-031	1024 PEBBLE BEACH DR	455.66



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6/4/2020

CFD 1990-1R Page 15 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-480-034	1033 PEBBLE BEACH DR	455.66
118-480-035	1031 PEBBLE BEACH DR	455.66
118-480-036	1029 PEBBLE BEACH DR	455.66
118-480-037	1027 PEBBLE BEACH DR	455.66
118-480-038	1025 PEBBLE BEACH DR	455.66
118-480-039	1023 PEBBLE BEACH DR	455.66
118-480-040	1021 PEBBLE BEACH DR	455.66
118-480-041	1011 PEBBLE BEACH DR	455.66
118-480-042	1009 PEBBLE BEACH DR	455.66
118-480-043	1007 PEBBLE BEACH DR	455.66
118-480-044	1005 PEBBLE BEACH DR	455.66
118-480-045	1003 PEBBLE BEACH DR	455.66
118-480-046	101 FOREST HILL DR	455.66
118-480-047	1006 PEBBLE BEACH DR	455.66
118-480-048	1028 PEBBLE BEACH DR	911.32
118-490-001	132 INVERNESS WAY	455.66
118-490-003	138 INVERNESS WAY	455.66
118-490-005	140 INVERNESS WAY	455.66
118-490-006	142 INVERNESS WAY	455.66
118-490-007	1032 PEBBLE BEACH DR	455.66
118-490-008	1034 PEBBLE BEACH DR	455.66
118-490-009	1036 PEBBLE BEACH DR	455.66
118-490-010	1038 PEBBLE BEACH DR	455.66
118-490-011	1040 PEBBLE BEACH DR	455.66
118-490-012	1042 PEBBLE BEACH DR	455.66
118-490-013	1044 PEBBLE BEACH DR	455.66
118-490-014	1046 PEBBLE BEACH DR	455.66
118-490-015	1048 PEBBLE BEACH DR	455.66
118-490-016	1050 PEBBLE BEACH DR	455.66
118-490-017	1052 PEBBLE BEACH DR	455.66
118-490-018	1054 PEBBLE BEACH DR	455.66
118-490-019	1056 PEBBLE BEACH DR	455.66
118-490-020	1055 PEBBLE BEACH DR	455.66
118-490-021	1053 PEBBLE BEACH DR	455.66
118-490-022	1051 PEBBLE BEACH DR	455.66
118-490-023	1049 PEBBLE BEACH DR	455.66
118-490-024	1047 PEBBLE BEACH DR	455.66
118-490-025	1045 PEBBLE BEACH DR	455.66
118-490-027	134 INVERNESS WAY	455.66
118-490-028	136 INVERNESS WAY	455.66
118-500-001	1100 PEACOCK CREEK DR	455.66



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6/4/2020

CFD 1990-1R Page 16 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-500-002	1102 PEACOCK CREEK DR	455.66
118-500-005	1108 PEACOCK CREEK DR	455.66
118-500-006	1110 PEACOCK CREEK DR	455.66
118-500-007	1112 PEACOCK CREEK DR	455.66
118-500-008	1114 PEACOCK CREEK DR	455.66
118-500-009	1116 PEACOCK CREEK DR	455.66
118-500-010	1118 PEACOCK CREEK DR	455.66
118-500-011	1120 PEACOCK CREEK DR	455.66
118-500-012	1122 PEACOCK CREEK DR	455.66
118-500-013	1124 PEACOCK CREEK DR	455.66
118-500-014	1126 PEACOCK CREEK DR	455.66
118-500-015	1128 PEACOCK CREEK DR	455.66
118-500-016	1130 PEACOCK CREEK DR	455.66
118-500-017	1132 PEACOCK CREEK DR	455.66
118-500-018	1133 PEACOCK CREEK DR	455.66
118-500-019	1131 PEACOCK CREEK DR	455.66
118-500-020	1129 PEACOCK CREEK DR	455.66
118-500-021	1127 PEACOCK CREEK DR	455.66
118-500-022	1125 PEACOCK CREEK DR	455.66
118-500-023	1123 PEACOCK CREEK DR	455.66
118-500-024	1121 PEACOCK CREEK DR	455.66
118-500-025	1117 PEACOCK CREEK DR	455.66
118-500-026	1115 PEACOCK CREEK DR	455.66
118-500-027	1111 PEACOCK CREEK DR	455.66
118-500-028	1109 PEACOCK CREEK DR	455.66
118-500-029	1107 PEACOCK CREEK DR	455.66
118-500-030	1105 PEACOCK CREEK DR	455.66
118-500-031	1103 PEACOCK CREEK DR	455.66
118-500-032	1104 PEACOCK CREEK DR	455.66
118-500-033	1106 PEACOCK CREEK DR	455.66
118-510-001	1134 PEACOCK CREEK DR	455.66
118-510-002	1136 PEACOCK CREEK DR	455.66
118-510-003	1138 PEACOCK CREEK DR	455.66
118-510-004	1140 PEACOCK CREEK DR	455.66
118-510-005	1142 PEACOCK CREEK DR	455.66
118-510-006	1144 PEACOCK CREEK DR	455.66
118-510-007	1146 PEACOCK CREEK DR	455.66
118-510-008	1148 PEACOCK CREEK DR	455.66
118-510-009	1150 PEACOCK CREEK DR	455.66
118-510-010	1152 PEACOCK CREEK DR	455.66
118-510-011	170 BRANDYWINE PL	455.66



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6/4/2020

CFD 1990-1R Page 17 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-510-012	172 BRANDYWINE PL	455.66
118-510-013	174 BRANDYWINE PL	455.66
118-510-015	185 BRANDYWINE PL	455.66
118-510-016	183 BRANDYWINE PL	455.66
118-510-017	181 BRANDYWINE PL	455.66
118-510-018	179 BRANDYWINE PL	455.66
118-510-019	177 BRANDYWINE PL	455.66
118-510-020	175 BRANDYWINE PL	455.66
118-510-021	173 BRANDYWINE PL	455.66
118-510-022	1160 TORREY PINES PL	455.66
118-510-023	1162 TORREY PINES PL	455.66
118-510-024	1163 TORREY PINES PL	455.66
118-510-025	1161 TORREY PINES PL	455.66
118-510-026	1155 PEACOCK CREEK DR	455.66
118-510-027	1151 PEACOCK CREEK DR	455.66
118-510-028	164 SILVERADO CT	455.66
118-510-029	166 SILVERADO CT	455.66
118-510-030	165 SILVERADO CT	455.66
118-510-031	163 SILVERADO CT	455.66
118-510-032	1149 PEACOCK CREEK DR	455.66
118-510-033	1147 PEACOCK CREEK DR	455.66
118-510-034	1145 PEACOCK CREEK DR	455.66
118-510-035	154 LONE PINE CT	455.66
118-510-036	156 LONE PINE CT	455.66
118-510-037	155 LONE PINE CT	455.66
118-510-038	153 LONE PINE CT	455.66
118-510-039	151 LONE PINE CT	455.66
118-510-040	1139 PEACOCK CREEK DR	455.66
118-510-041	1137 PEACOCK CREEK DR	455.66
118-510-042	1135 PEACOCK CREEK DR	455.66
118-530-001	1401 INDIANHEAD WAY	182.86
118-530-002	1403 INDIANHEAD WAY	182.86
118-530-003	1405 INDIANHEAD WAY	182.86
118-530-004	1407 INDIANHEAD WAY	182.86
118-530-005	1409 INDIANHEAD WAY	182.86
118-530-006	1411 INDIANHEAD WAY	182.86
118-530-007	1413 INDIANHEAD WAY	182.86
118-530-008	1415 INDIANHEAD WAY	182.86
118-530-009	1417 INDIANHEAD WAY	182.86
118-530-010	1419 INDIANHEAD WAY	182.86
118-530-011	1421 INDIANHEAD WAY	182.86



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6/4/2020

CFD 1990-1R Page 18 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-530-012	1423 INDIANHEAD WAY	182.86
118-530-013	1425 INDIANHEAD WAY	182.86
118-530-014	1427 INDIANHEAD WAY	182.86
118-530-015	1429 INDIANHEAD WAY	182.86
118-530-016	1431 INDIANHEAD WAY	182.86
118-530-017	1433 INDIANHEAD CIR	182.86
118-530-018	1435 INDIANHEAD CIR	182.86
118-530-019	1437 INDIANHEAD CIR	182.86
118-530-020	1439 INDIANHEAD CIR	182.86
118-530-021	1441 INDIANHEAD CIR	182.86
118-530-022	1443 INDIANHEAD CIR	182.86
118-530-023	1445 INDIANHEAD CIR	182.86
118-530-024	1447 INDIANHEAD CIR	182.86
118-530-025	1449 INDIANHEAD CIR	182.86
118-530-026	1451 INDIANHEAD CIR	182.86
118-530-027	1453 INDIANHEAD CIR	182.86
118-530-028	1455 INDIANHEAD CIR	182.86
118-530-029	1457 INDIANHEAD CIR	182.86
118-530-030	1459 INDIANHEAD CIR	182.86
118-530-031	1461 INDIANHEAD CIR	182.86
118-530-033	1465 INDIANHEAD CIR	182.86
118-530-034	1467 INDIANHEAD CIR	182.86
118-530-035	1469 INDIANHEAD CIR	182.86
118-530-036	1471 INDIANHEAD CIR	182.86
118-530-037	1473 INDIANHEAD CIR	182.86
118-530-038	1475 INDIANHEAD CIR	182.86
118-530-039	1477 INDIANHEAD CIR	182.86
118-530-040	1479 INDIANHEAD CIR	182.86
118-530-041	1481 INDIANHEAD CIR	182.86
118-530-042	1483 INDIANHEAD CIR	182.86
118-530-043	1485 INDIANHEAD CIR	182.86
118-530-044	1487 INDIANHEAD CIR	182.86
118-530-045	1489 INDIANHEAD CIR	182.86
118-530-046	1491 INDIANHEAD CIR	182.86
118-530-047	1466 INDIANHEAD CIR	182.86
118-530-048	1464 INDIANHEAD CIR	182.86
118-530-049	1462 INDIANHEAD CIR	182.86
118-530-050	1460 INDIANHEAD CIR	182.86
118-530-051	1458 INDIANHEAD CIR	182.86
118-530-052	1456 INDIANHEAD CIR	182.86
118-530-056	1463 INDIANHEAD CIR	182.86



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6/4/2020

CFD 1990-1R Page 19 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-540-001	4001 HUMMINGBIRD WAY	262.04
118-540-002	4003 HUMMINGBIRD WAY	262.04
118-540-003	4005 HUMMINGBIRD WAY	262.04
118-540-004	4007 HUMMINGBIRD WAY	262.04
118-540-005	4009 HUMMINGBIRD WAY	262.04
118-540-006	4011 HUMMINGBIRD WAY	262.04
118-540-007	4013 HUMMINGBIRD WAY	262.04
118-540-008	4015 HUMMINGBIRD WAY	262.04
118-540-009	4017 HUMMINGBIRD WAY	262.04
118-540-010	4019 HUMMINGBIRD WAY	262.04
118-540-011	4021 HUMMINGBIRD WAY	262.04
118-540-012	4022 HUMMINGBIRD WAY	262.04
118-540-013	4018 HUMMINGBIRD WAY	262.04
118-540-014	4014 HUMMINGBIRD WAY	262.04
118-540-015	4010 HUMMINGBIRD WAY	262.04
118-540-016	4008 HUMMINGBIRD WAY	262.04
118-540-017	4006 HUMMINGBIRD WAY	262.04
118-540-018	4004 HUMMINGBIRD WAY	262.04
118-540-019	4002 HUMMINGBIRD WAY	262.04
118-540-020	5001 RAVEN WAY	262.04
118-540-021	5003 RAVEN WAY	262.04
118-540-022	5005 RAVEN WAY	262.04
118-540-023	5007 RAVEN WAY	262.04
118-540-024	5009 RAVEN WAY	262.04
118-540-025	5011 RAVEN WAY	262.04
118-540-026	4024 HUMMINGBIRD WAY	262.04
118-540-027	5013 RAVEN WAY	262.04
118-540-028	5015 RAVEN WAY	262.04
118-540-029	5017 RAVEN WAY	262.04
118-540-030	5019 RAVEN WAY	262.04
118-540-031	3038 WINDMILL CANYON DR	262.04
118-540-032	3036 WINDMILL CANYON DR	262.04
118-540-033	3034 WINDMILL CANYON DR	262.04
118-540-034	3032 WINDMILL CANYON DR	262.04
118-540-035	3030 WINDMILL CANYON DR	262.04
118-540-036	3028 WINDMILL CANYON DR	262.04
118-540-037	3026 WINDMILL CANYON DR	262.04
118-540-038	3024 WINDMILL CANYON DR	262.04
118-540-039	3025 WINDMILL CANYON DR	262.04
118-540-040	3027 WINDMILL CANYON DR	262.04
118-540-041	3029 WINDMILL CANYON DR	262.04

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-540-042	3031 WINDMILL CANYON DR	262.04
118-540-043	3033 WINDMILL CANYON DR	262.04
118-540-044	3035 WINDMILL CANYON DR	262.04
118-540-045	3037 WINDMILL CANYON DR	262.04
118-540-046	3039 WINDMILL CANYON DR	262.04
118-540-047	3041 WINDMILL CANYON DR	262.04
118-540-048	3043 WINDMILL CANYON DR	262.04
118-540-049	3045 WINDMILL CANYON DR	262.04
118-540-050	3047 WINDMILL CANYON DR	262.04
118-540-051	3049 WINDMILL CANYON DR	262.04
118-540-052	3051 WINDMILL CANYON DR	262.04
118-540-053	3053 WINDMILL CANYON DR	262.04
118-540-054	5022 RAVEN WAY	262.04
118-540-055	5020 RAVEN WAY	262.04
118-540-056	5018 RAVEN WAY	262.04
118-540-057	5016 RAVEN WAY	262.04
118-540-058	5014 RAVEN WAY	262.04
118-540-059	5012 RAVEN WAY	262.04
118-540-060	5010 RAVEN WAY	262.04
118-540-061	5008 RAVEN WAY	262.04
118-540-062	5006 RAVEN WAY	262.04
118-540-063	5004 RAVEN WAY	262.04
118-540-064	5002 RAVEN WAY	262.04
118-540-065	5000 RAVEN WAY	262.04
118-550-002	610 GOLDEN EAGLE PL	262.04
118-550-003	608 GOLDEN EAGLE PL	262.04
118-550-004	606 GOLDEN EAGLE PL	262.04
118-550-005	604 GOLDEN EAGLE PL	262.04
118-550-006	602 GOLDEN EAGLE PL	262.04
118-550-007	501 RAVEN PL	262.04
118-550-008	503 RAVEN PL	262.04
118-550-009	505 RAVEN PL	262.04
118-550-010	507 RAVEN PL	262.04
118-550-011	509 RAVEN PL	262.04
118-550-012	511 RAVEN PL	262.04
118-550-013	513 RAVEN PL	262.04
118-550-014	514 RAVEN PL	262.04
118-550-015	512 RAVEN PL	262.04
118-550-016	510 RAVEN PL	262.04
118-550-017	508 RAVEN PL	262.04
118-550-018	506 RAVEN PL	262.04



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6/4/2020

CFD 1990-1R Page 21 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-550-019	504 RAVEN PL	262.04
118-550-020	502 RAVEN PL	262.04
118-550-021	401 HUMMINGBIRD PL	262.04
118-550-022	403 HUMMINGBIRD PL	262.04
118-550-023	405 HUMMINGBIRD PL	262.04
118-550-024	407 HUMMINGBIRD PL	262.04
118-550-025	409 HUMMINGBIRD PL	262.04
118-550-026	411 HUMMINGBIRD PL	262.04
118-550-027	413 HUMMINGBIRD PL	262.04
118-550-028	418 HUMMINGBIRD PL	262.04
118-550-029	416 HUMMINGBIRD PL	262.04
118-550-030	414 HUMMINGBIRD PL	262.04
118-550-031	412 HUMMINGBIRD PL	262.04
118-550-032	410 HUMMINGBIRD PL	262.04
118-550-033	408 HUMMINGBIRD PL	262.04
118-550-034	406 HUMMINGBIRD PL	262.04
118-550-035	404 HUMMINGBIRD PL	262.04
118-550-036	402 HUMMINGBIRD PL	262.04
118-550-038	612 GOLDEN EAGLE PL	262.04
118-570-001	363 BLUE OAK LN	391.52
118-570-002	365 BLUE OAK LN	391.52
118-570-003	367 BLUE OAK LN	391.52
118-570-004	369 BLUE OAK LN	391.52
118-570-005	371 BLUE OAK LN	391.52
118-570-006	373 BLUE OAK LN	391.52
118-570-007	375 BLUE OAK LN	391.52
118-570-008	377 BLUE OAK LN	391.52
118-570-009	379 BLUE OAK LN	391.52
118-570-010	381 BLUE OAK LN	391.52
118-570-012	385 BLUE OAK LN	391.52
118-570-013	387 BLUE OAK LN	391.52
118-570-014	389 BLUE OAK LN	391.52
118-570-015	391 BLUE OAK LN	391.52
118-570-016	390 BLUE OAK LN	391.52
118-570-017	388 BLUE OAK LN	391.52
118-570-018	81 WILDCAT WAY	391.52
118-570-019	83 WILDCAT WAY	391.52
118-570-020	85 WILDCAT WAY	391.52
118-570-021	477 OBSIDIAN WAY	391.52
118-570-022	479 OBSIDIAN WAY	391.52
118-570-023	478 OBSIDIAN WAY	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-570-024	476 OBSIDIAN WAY	391.52
118-570-025	474 OBSIDIAN WAY	391.52
118-570-026	470 OBSIDIAN WAY	391.52
118-570-027	468 OBSIDIAN WAY	391.52
118-570-028	63 ANTELOPE CT	391.52
118-570-029	65 ANTELOPE CT	391.52
118-570-030	66 ANTELOPE CT	391.52
118-570-031	64 ANTELOPE CT	391.52
118-570-032	62 ANTELOPE CT	391.52
118-570-033	60 ANTELOPE CT	391.52
118-570-034	458 OBSIDIAN WAY	391.52
118-570-035	456 OBSIDIAN WAY	391.52
118-570-038	56 TUYSHAK CT	391.52
118-570-039	54 TUYSHAK CT	391.52
118-570-040	52 TUYSHAK CT	391.52
118-570-041	453 OBSIDIAN WAY	391.52
118-570-042	455 OBSIDIAN WAY	391.52
118-570-043	457 OBSIDIAN WAY	391.52
118-570-044	459 OBSIDIAN WAY	391.52
118-570-045	461 OBSIDIAN WAY	391.52
118-570-046	463 OBSIDIAN WAY	391.52
118-570-047	465 OBSIDIAN WAY	391.52
118-570-048	467 OBSIDIAN WAY	391.52
118-570-049	469 OBSIDIAN WAY	391.52
118-570-050	471 OBSIDIAN WAY	391.52
118-570-051	473 OBSIDIAN WAY	391.52
118-570-052	84 WILDCAT WAY	391.52
118-570-053	380 BLUE OAK LN	391.52
118-570-054	376 BLUE OAK LN	391.52
118-570-055	374 BLUE OAK LN	391.52
118-570-056	372 BLUE OAK LN	391.52
118-570-057	370 BLUE OAK LN	391.52
118-570-058	368 BLUE OAK LN	391.52
118-570-059	366 BLUE OAK LN	391.52
118-570-060	362 BLUE OAK LN	391.52
118-570-061	383 BLUE OAK LN	391.52
118-570-062	53 TUYSHAK CT	391.52
118-570-063	55 TUYSHAK CT	391.52
118-580-001	200 CONDOR WAY	225.22
118-580-002	202 CONDOR WAY	225.22
118-580-003	204 CONDOR WAY	225.22



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6/4/2020

CFD 1990-1R Page 23 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-580-004	206 CONDOR WAY	225.22
118-580-005	208 CONDOR WAY	225.22
118-580-006	210 CONDOR WAY	225.22
118-580-007	212 CONDOR WAY	225.22
118-580-008	214 CONDOR WAY	225.22
118-580-009	216 CONDOR WAY	225.22
118-580-010	218 CONDOR WAY	225.22
118-580-011	220 CONDOR WAY	225.22
118-580-012	222 CONDOR WAY	225.22
118-580-013	224 CONDOR WAY	225.22
118-580-014	226 CONDOR WAY	225.22
118-580-015	5000 KELLER RIDGE DR	225.22
118-580-016	5002 KELLER RIDGE DR	225.22
118-580-017	5004 KELLER RIDGE DR	225.22
118-580-018	5006 KELLER RIDGE DR	225.22
118-580-019	5008 KELLER RIDGE DR	225.22
118-580-020	5010 KELLER RIDGE DR	225.22
118-580-021	5012 KELLER RIDGE DR	225.22
118-580-022	5037 KELLER RIDGE DR	225.22
118-580-023	5035 KELLER RIDGE DR	225.22
118-580-024	5033 KELLER RIDGE DR	225.22
118-580-025	5031 KELLER RIDGE DR	225.22
118-580-026	5029 KELLER RIDGE DR	225.22
118-580-027	5027 KELLER RIDGE DR	225.22
118-580-028	5025 KELLER RIDGE DR	225.22
118-580-029	5023 KELLER RIDGE DR	225.22
118-580-030	5021 KELLER RIDGE DR	225.22
118-580-031	5019 KELLER RIDGE DR	225.22
118-580-032	5017 KELLER RIDGE DR	225.22
118-580-033	5015 KELLER RIDGE DR	225.22
118-580-034	5013 KELLER RIDGE DR	225.22
118-580-035	5011 KELLER RIDGE DR	225.22
118-590-004	4705 KELLER RIDGE DR	182.86
118-590-005	4707 KELLER RIDGE DR	182.86
118-590-006	4703 KELLER RIDGE DR	182.86
118-590-007	4701 KELLER RIDGE DR	182.86
118-590-009	4605 KELLER RIDGE DR	182.86
118-590-010	4607 KELLER RIDGE DR	182.86
118-590-011	4603 KELLER RIDGE DR	182.86
118-590-012	4601 KELLER RIDGE DR	182.86
118-590-015	4507 KELLER RIDGE DR	182.86



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6/4/2020

CFD 1990-1R Page 24 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-590-016	4505 KELLER RIDGE DR	182.86
118-590-017	4501 KELLER RIDGE DR	182.86
118-590-018	4503 KELLER RIDGE DR	182.86
118-590-022	4905 KELLER RIDGE DR	182.86
118-590-023	4907 KELLER RIDGE DR	182.86
118-590-024	4903 KELLER RIDGE DR	182.86
118-590-025	4901 KELLER RIDGE DR	182.86
118-590-027	4805 KELLER RIDGE DR	182.86
118-590-028	4807 KELLER RIDGE DR	182.86
118-590-029	4803 KELLER RIDGE DR	182.86
118-590-030	4801 KELLER RIDGE DR	182.86
118-600-001	905 CONDOR PL	182.86
118-600-002	907 CONDOR PL	182.86
118-600-003	903 CONDOR PL	182.86
118-600-004	901 CONDOR PL	182.86
118-600-006	807 CONDOR PL	182.86
118-600-007	805 CONDOR PL	182.86
118-600-008	801 CONDOR PL	182.86
118-600-009	803 CONDOR PL	182.86
118-600-011	705 CONDOR PL	182.86
118-600-012	707 CONDOR PL	182.86
118-600-013	703 CONDOR PL	182.86
118-600-014	701 CONDOR PL	182.86
118-600-016	607 CONDOR PL	182.86
118-600-017	605 CONDOR PL	182.86
118-600-018	601 CONDOR PL	182.86
118-600-019	603 CONDOR PL	182.86
118-600-021	505 CONDOR PL	182.86
118-600-022	507 CONDOR PL	182.86
118-600-023	503 CONDOR PL	182.86
118-600-024	501 CONDOR PL	182.86
118-600-026	405 CONDOR PL	182.86
118-600-027	407 CONDOR PL	182.86
118-600-028	403 CONDOR PL	182.86
118-600-029	401 CONDOR PL	182.86
118-600-031	307 CONDOR PL	182.86
118-600-032	305 CONDOR PL	182.86
118-600-033	301 CONDOR PL	182.86
118-600-034	303 CONDOR PL	182.86
118-600-036	207 CONDOR PL	182.86
118-600-037	205 CONDOR PL	182.86



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6/4/2020

CFD 1990-1R Page 25 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-600-038	201 CONDOR PL	182.86
118-600-039	203 CONDOR PL	182.86
118-610-001	1947 EAGLE PEAK AVE	182.86
118-610-002	1945 EAGLE PEAK AVE	182.86
118-610-003	1941 EAGLE PEAK AVE	182.86
118-610-004	1943 EAGLE PEAK AVE	182.86
118-610-006	1925 EAGLE PEAK AVE	182.86
118-610-007	1927 EAGLE PEAK AVE	182.86
118-610-008	1923 EAGLE PEAK AVE	182.86
118-610-009	1921 EAGLE PEAK AVE	182.86
118-610-012	3905 COYOTE CIR	182.86
118-610-013	3907 COYOTE CIR	182.86
118-610-014	3903 COYOTE CIR	182.86
118-610-015	3901 COYOTE CIR	182.86
118-610-020	3805 COYOTE CIR	182.86
118-610-021	3807 COYOTE CIR	182.86
118-610-022	3803 COYOTE CIR	182.86
118-610-023	3801 COYOTE CIR	182.86
118-610-024	3707 COYOTE CIR	182.86
118-610-025	3705 COYOTE CIR	182.86
118-610-026	3701 COYOTE CIR	182.86
118-610-027	3703 COYOTE CIR	182.86
118-610-028	3605 COYOTE CIR	182.86
118-610-029	3607 COYOTE CIR	182.86
118-610-030	3603 COYOTE CIR	182.86
118-610-031	3601 COYOTE CIR	182.86
118-620-001	6001 GOLDEN EAGLE WAY	262.04
118-620-002	6003 GOLDEN EAGLE WAY	262.04
118-620-003	6005 GOLDEN EAGLE WAY	262.04
118-620-004	6007 GOLDEN EAGLE WAY	262.04
118-620-005	6009 GOLDEN EAGLE WAY	262.04
118-620-006	6011 GOLDEN EAGLE WAY	262.04
118-620-007	6013 GOLDEN EAGLE WAY	262.04
118-620-008	3089 WINDMILL CANYON DR	262.04
118-620-009	3091 WINDMILL CANYON DR	262.04
118-620-010	3093 WINDMILL CANYON DR	262.04
118-620-011	3095 WINDMILL CANYON DR	262.04
118-620-012	3097 WINDMILL CANYON DR	262.04
118-620-013	3099 WINDMILL CANYON DR	262.04
118-620-014	3101 WINDMILL CANYON DR	262.04
118-620-015	3103 WINDMILL CANYON DR	262.04



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-620-016	3105 WINDMILL CANYON DR	262.04
118-620-017	3107 WINDMILL CANYON DR	262.04
118-620-018	3109 WINDMILL CANYON DR	262.04
118-620-019	3111 WINDMILL CANYON DR	262.04
118-620-020	6036 GOLDEN EAGLE WAY	262.04
118-620-021	6034 GOLDEN EAGLE WAY	262.04
118-620-022	6032 GOLDEN EAGLE WAY	262.04
118-620-023	6030 GOLDEN EAGLE WAY	262.04
118-620-024	6028 GOLDEN EAGLE WAY	262.04
118-620-025	6026 GOLDEN EAGLE WAY	262.04
118-620-026	6024 GOLDEN EAGLE WAY	262.04
118-620-027	6022 GOLDEN EAGLE WAY	262.04
118-620-028	6018 GOLDEN EAGLE WAY	262.04
118-620-029	7001 MOLLUK WAY	262.04
118-620-030	7003 MOLLUK WAY	262.04
118-620-031	7005 MOLLUK WAY	262.04
118-620-032	7007 MOLLUK WAY	262.04
118-620-033	7009 MOLLUK WAY	262.04
118-620-034	7011 MOLLUK WAY	262.04
118-620-035	7015 MOLLUK WAY	262.04
118-620-036	7019 MOLLUK WAY	262.04
118-620-037	7021 MOLLUK WAY	262.04
118-620-038	7023 MOLLUK WAY	262.04
118-620-039	7025 MOLLUK WAY	262.04
118-620-040	7027 MOLLUK WAY	262.04
118-620-041	7028 MOLLUK WAY	262.04
118-620-042	7026 MOLLUK WAY	262.04
118-620-043	7024 MOLLUK WAY	262.04
118-620-044	7022 MOLLUK WAY	262.04
118-620-045	7020 MOLLUK WAY	262.04
118-620-046	7018 MOLLUK WAY	262.04
118-620-047	7016 MOLLUK WAY	262.04
118-620-048	7014 MOLLUK WAY	262.04
118-620-049	7012 MOLLUK WAY	262.04
118-620-050	7010 MOLLUK WAY	262.04
118-620-051	7008 MOLLUK WAY	262.04
118-620-052	7006 MOLLUK WAY	262.04
118-620-053	7004 MOLLUK WAY	262.04
118-620-054	7002 MOLLUK WAY	262.04
118-620-055	7000 MOLLUK WAY	262.04
118-620-056	5151 KELLER RIDGE DR	262.04



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6/4/2020

CFD 1990-1R Page 27 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-620-057	5153 KELLER RIDGE DR	262.04
118-620-058	5155 KELLER RIDGE DR	262.04
118-620-059	5157 KELLER RIDGE DR	262.04
118-620-060	5159 KELLER RIDGE DR	262.04
118-620-061	5161 KELLER RIDGE DR	262.04
118-620-062	5163 KELLER RIDGE DR	262.04
118-630-001	6015 GOLDEN EAGLE WAY	262.04
118-630-002	6017 GOLDEN EAGLE WAY	262.04
118-630-003	6019 GOLDEN EAGLE WAY	262.04
118-630-004	6021 GOLDEN EAGLE WAY	262.04
118-630-005	6023 GOLDEN EAGLE WAY	262.04
118-630-006	6025 GOLDEN EAGLE WAY	262.04
118-630-007	6027 GOLDEN EAGLE WAY	262.04
118-630-008	6031 GOLDEN EAGLE WAY	262.04
118-630-009	3072 WINDMILL CANYON DR	262.04
118-630-010	3070 WINDMILL CANYON DR	262.04
118-630-011	3068 WINDMILL CANYON DR	262.04
118-630-012	3066 WINDMILL CANYON DR	262.04
118-630-013	3064 WINDMILL CANYON DR	262.04
118-630-014	3062 WINDMILL CANYON DR	262.04
118-630-015	3060 WINDMILL CANYON DR	262.04
118-630-016	3058 WINDMILL CANYON DR	262.04
118-630-017	3056 WINDMILL CANYON DR	262.04
118-630-018	3054 WINDMILL CANYON DR	262.04
118-630-019	3055 WINDMILL CANYON DR	262.04
118-630-020	3057 WINDMILL CANYON DR	262.04
118-630-021	3059 WINDMILL CANYON DR	262.04
118-630-022	3061 WINDMILL CANYON DR	262.04
118-630-023	3063 WINDMILL CANYON DR	262.04
118-630-024	3065 WINDMILL CANYON DR	262.04
118-630-025	3067 WINDMILL CANYON DR	262.04
118-630-026	3069 WINDMILL CANYON DR	262.04
118-630-027	3071 WINDMILL CANYON DR	262.04
118-630-028	3073 WINDMILL CANYON DR	262.04
118-630-029	3075 WINDMILL CANYON DR	262.04
118-630-030	3077 WINDMILL CANYON DR	262.04
118-630-031	3079 WINDMILL CANYON DR	262.04
118-630-032	3081 WINDMILL CANYON DR	262.04
118-630-033	3083 WINDMILL CANYON DR	262.04
118-630-034	3085 WINDMILL CANYON DR	262.04
118-630-035	3087 WINDMILL CANYON DR	262.04



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6/4/2020

CFD 1990-1R Page 28 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-630-036	3090 WINDMILL CANYON DR	262.04
118-630-037	3088 WINDMILL CANYON DR	262.04
118-630-038	3084 WINDMILL CANYON DR	262.04
118-630-039	3080 WINDMILL CANYON DR	262.04
118-630-040	3078 WINDMILL CANYON DR	262.04
118-640-001	5171 KELLER RIDGE DR	391.52
118-640-002	5173 KELLER RIDGE DR	391.52
118-640-003	5175 KELLER RIDGE DR	391.52
118-640-004	5177 KELLER RIDGE DR	391.52
118-640-005	5179 KELLER RIDGE DR	391.52
118-640-006	5181 KELLER RIDGE DR	391.52
118-640-007	5183 KELLER RIDGE DR	391.52
118-640-008	5185 KELLER RIDGE DR	391.52
118-640-009	5187 KELLER RIDGE DR	391.52
118-640-010	5189 KELLER RIDGE DR	391.52
118-640-011	705 ACORN DR	391.52
118-640-012	707 ACORN DR	391.52
118-640-014	711 ACORN DR	391.52
118-640-015	713 ACORN DR	391.52
118-640-016	715 ACORN DR	391.52
118-640-017	717 ACORN DR	391.52
118-640-018	719 ACORN DR	391.52
118-640-019	721 ACORN DR	391.52
118-640-020	716 ACORN DR	391.52
118-640-022	901 DEER PL	391.52
118-640-024	905 DEER PL	391.52
118-640-025	904 DEER PL	391.52
118-640-026	902 DEER PL	391.52
118-640-027	5188 KELLER RIDGE DR	391.52
118-640-028	5186 KELLER RIDGE DR	391.52
118-640-029	5184 KELLER RIDGE DR	391.52
118-640-030	8001 KELOK WAY	391.52
118-640-031	8003 KELOK WAY	391.52
118-640-032	8005 KELOK WAY	391.52
118-640-033	8007 KELOK WAY	391.52
118-640-034	81 BEAR PL	391.52
118-640-035	83 BEAR PL	391.52
118-640-036	80 BEAR PL	391.52
118-640-037	8011 KELOK WAY	391.52
118-640-038	8010 KELOK WAY	391.52
118-640-039	8008 KELOK WAY	391.52



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-640-040	8006 KELOK WAY	391.52
118-640-041	8004 KELOK WAY	391.52
118-640-042	8002 KELOK WAY	391.52
118-640-043	8000 KELOK WAY	391.52
118-640-044	5174 KELLER RIDGE DR	391.52
118-640-046	903 DEER PL	391.52
118-640-047	714 ACORN DR	391.52
118-640-048	709 ACORN DR	391.52
118-650-001	5191 KELLER RIDGE DR	391.52
118-650-002	9001 ELK DR	391.52
118-650-003	9003 ELK DR	391.52
118-650-004	9005 ELK DR	391.52
118-650-005	701 ACORN DR	391.52
118-650-006	703 ACORN DR	391.52
118-650-007	908 DEER PL	391.52
118-650-008	906 DEER PL	391.52
118-650-009	801 GRAY FOX PL	391.52
118-650-010	803 GRAY FOX PL	391.52
118-650-011	805 GRAY FOX PL	391.52
118-650-012	807 GRAY FOX PL	391.52
118-650-013	809 GRAY FOX PL	391.52
118-650-014	806 GRAY FOX PL	391.52
118-650-015	804 GRAY FOX PL	391.52
118-650-016	800 GRAY FOX PL	391.52
118-650-017	9007 ELK DR	391.52
118-650-018	9009 ELK DR	391.52
118-650-019	9011 ELK DR	391.52
118-650-020	9013 ELK DR	391.52
118-650-021	9008 ELK DR	391.52
118-650-022	9006 ELK DR	391.52
118-650-023	9004 ELK DR	391.52
118-650-024	9002 ELK DR	391.52
118-650-025	5193 KELLER RIDGE DR	391.52
118-650-026	5194 KELLER RIDGE DR	391.52
118-650-027	5192 KELLER RIDGE DR	391.52
118-650-028	5190 KELLER RIDGE DR	391.52
118-650-029	85 BEAR PL	391.52
118-650-030	84 BEAR PL	391.52
118-650-031	82 BEAR PL	391.52
118-660-001	4405 COYOTE CIR	182.86
118-660-002	4407 COYOTE CIR	182.86



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6/4/2020

CFD 1990-1R Page 30 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-660-003	4403 COYOTE CIR	182.86
118-660-004	4401 COYOTE CIR	182.86
118-660-006	4307 COYOTE CIR	182.86
118-660-007	4305 COYOTE CIR	182.86
118-660-008	4301 COYOTE CIR	182.86
118-660-009	4303 COYOTE CIR	182.86
118-660-013	4005 COYOTE CIR	182.86
118-660-014	4007 COYOTE CIR	182.86
118-660-015	4003 COYOTE CIR	182.86
118-660-016	4001 COYOTE CIR	182.86
118-660-019	3407 COYOTE CIR	182.86
118-660-020	3405 COYOTE CIR	182.86
118-660-021	3401 COYOTE CIR	182.86
118-660-022	3403 COYOTE CIR	182.86
118-660-024	3307 COYOTE CIR	182.86
118-660-025	3305 COYOTE CIR	182.86
118-660-026	3301 COYOTE CIR	182.86
118-660-027	3303 COYOTE CIR	182.86
118-660-029	3205 COYOTE CIR	182.86
118-660-030	3207 COYOTE CIR	182.86
118-660-031	3203 COYOTE CIR	182.86
118-660-032	3201 COYOTE CIR	182.86
118-660-036	2907 COYOTE CIR	182.86
118-660-037	2905 COYOTE CIR	182.86
118-660-038	2901 COYOTE CIR	182.86
118-660-039	2903 COYOTE CIR	182.86
118-660-047	4207 COYOTE CIR	182.86
118-660-048	4205 COYOTE CIR	182.86
118-660-049	4201 COYOTE CIR	182.86
118-660-050	4203 COYOTE CIR	182.86
118-660-052	4107 COYOTE CIR	182.86
118-660-053	4105 COYOTE CIR	182.86
118-660-054	4101 COYOTE CIR	182.86
118-660-055	4103 COYOTE CIR	182.86
118-660-057	3105 COYOTE CIR	182.86
118-660-058	3107 COYOTE CIR	182.86
118-660-059	3103 COYOTE CIR	182.86
118-660-060	3101 COYOTE CIR	182.86
118-660-062	3005 COYOTE CIR	182.86
118-660-063	3007 COYOTE CIR	182.86
118-660-064	3003 COYOTE CIR	182.86



City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-660-065	3001 COYOTE CIR	182.86
118-660-067	3507 COYOTE CIR	182.86
118-660-068	3505 COYOTE CIR	182.86
118-660-069	3501 COYOTE CIR	182.86
118-660-070	3503 COYOTE CIR	182.86
118-660-071	3104 COYOTE CIR	182.86
118-660-072	3102 COYOTE CIR	182.86
118-660-073	3106 COYOTE CIR	182.86
118-660-074	3108 COYOTE CIR	182.86
118-660-075	3902 COYOTE CIR	182.86
118-660-076	3904 COYOTE CIR	182.86
118-660-077	3906 COYOTE CIR	182.86
118-660-078	3908 COYOTE CIR	182.86
118-660-079	4104 COYOTE CIR	182.86
118-660-080	4102 COYOTE CIR	182.86
118-660-081	4106 COYOTE CIR	182.86
118-660-082	4108 COYOTE CIR	182.86
118-670-001	8012 KELOK WAY	391.52
118-670-002	8014 KELOK WAY	391.52
118-670-003	8016 KELOK WAY	391.52
118-670-004	8018 KELOK WAY	391.52
118-670-005	8020 KELOK WAY	391.52
118-670-006	8022 KELOK WAY	391.52
118-670-007	8024 KELOK WAY	391.52
118-670-008	8026 KELOK WAY	391.52
118-670-009	8028 KELOK WAY	391.52
118-670-010	8030 KELOK WAY	391.52
118-670-011	8032 KELOK WAY	391.52
118-670-012	8034 KELOK WAY	391.52
118-670-013	8036 KELOK WAY	391.52
118-670-014	8038 KELOK WAY	391.52
118-670-015	8040 KELOK WAY	391.52
118-670-016	8042 KELOK WAY	391.52
118-670-017	8053 KELOK WAY	391.52
118-670-018	8051 KELOK WAY	391.52
118-670-019	8049 KELOK WAY	391.52
118-670-020	8047 KELOK WAY	391.52
118-670-021	8045 KELOK WAY	391.52
118-670-022	8043 KELOK WAY	391.52
118-670-023	8041 KELOK WAY	391.52
118-670-024	8039 KELOK WAY	391.52



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6/4/2020

CFD 1990-1R Page 32 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-670-025	8037 KELOK WAY	391.52
118-670-026	5229 KELLER RIDGE DR	391.52
118-670-027	5227 KELLER RIDGE DR	391.52
118-670-028	5225 KELLER RIDGE DR	391.52
118-670-029	5223 KELLER RIDGE DR	391.52
118-670-030	5222 KELLER RIDGE DR	391.52
118-670-031	5224 KELLER RIDGE DR	391.52
118-670-032	5226 KELLER RIDGE DR	391.52
118-670-033	5230 KELLER RIDGE DR	391.52
118-670-034	8027 KELOK WAY	391.52
118-670-035	8025 KELOK WAY	391.52
118-670-036	8023 KELOK WAY	391.52
118-670-037	8021 KELOK WAY	391.52
118-670-038	8019 KELOK WAY	391.52
118-670-039	8017 KELOK WAY	391.52
118-670-040	90 KELOK CT	391.52
118-670-041	92 KELOK CT	391.52
118-670-042	94 KELOK WAY	391.52
118-670-043	8015 KELOK WAY	391.52
118-670-044	8013 KELOK WAY	391.52
118-680-001	5221 KELLER RIDGE DR	391.52
118-680-002	5219 KELLER RIDGE DR	391.52
118-680-003	5217 KELLER RIDGE DR	391.52
118-680-004	5215 KELLER RIDGE DR	391.52
118-680-005	5213 KELLER RIDGE DR	391.52
118-680-006	5211 KELLER RIDGE DR	391.52
118-680-007	5209 KELLER RIDGE DR	391.52
118-680-008	5207 KELLER RIDGE DR	391.52
118-680-009	5205 KELLER RIDGE DR	391.52
118-680-010	5203 KELLER RIDGE DR	391.52
118-680-011	5201 KELLER RIDGE DR	391.52
118-680-012	5199 KELLER RIDGE DR	391.52
118-680-013	5197 KELLER RIDGE DR	391.52
118-680-014	5195 KELLER RIDGE DR	391.52
118-680-015	5198 KELLER RIDGE DR	391.52
118-680-016	5200 KELLER RIDGE DR	391.52
118-680-017	5202 KELLER RIDGE DR	391.52
118-680-018	5204 KELLER RIDGE DR	391.52
118-680-019	5206 KELLER RIDGE DR	391.52
118-680-020	5208 KELLER RIDGE DR	391.52
118-680-021	5210 KELLER RIDGE DR	391.52



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6/4/2020

CFD 1990-1R Page 33 of 34

City of Clayton
Community Facilities District 1990-1R
Clayton Middle School
Fiscal Year 2020/21 Special Tax Roll

APN	Situs Address	Levy
118-680-022	5212 KELLER RIDGE DR	391.52
118-680-023	5214 KELLER RIDGE DR	391.52
118-680-024	5216 KELLER RIDGE DR	391.52
118-680-025	5218 KELLER RIDGE DR	391.52
118-680-026	5220 KELLER RIDGE DR	391.52
Totals:	1358 Parcels	\$383,465.20

ORDINANCE NO. 274

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
CLAYTON AUTHORIZING THE LEVY OF A SPECIAL TAX WITHIN
COMMUNITY FACILITIES DISTRICT NO. 1990-1 (MIDDLE SCHOOL)

WHEREAS, on May 1, 1990, the City Council of the City of Clayton, State of California (the "Council"), adopted its Resolution No. 30-90 (the "Resolution of Intention to Establish the District") stating its intention to form Community Facilities District No. 1990-1 of the City of Clayton (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5 (commencing with Section 53311) of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"); and

WHEREAS, on May 1, 1990, the Council also adopted Resolution No. 31-90 (the "Resolution of Intention to Incur Bonded Indebtedness") stating its intention to incur bonded indebtedness in an amount not to exceed \$6,500,000 within the District for the purpose of financing the costs of certain facilities specified in the Resolution of Intention to Establish the District (the "Facilities"); and

WHEREAS, notice was published as required by law relative to the intention of this Council to form the proposed District and to incur bonded indebtedness in an amount not to exceed \$6,500,000 within the District; and

WHEREAS, on May 31, 1990, this Council convened noticed public hearings as required by law, (1) to determine whether it

should proceed with the formation of the District and authorize the rate, method of apportionment, and manner of collection of a special tax to be levied within the District for the purpose of paying for the Facilities, including the payment of interest on and principal of and other periodic costs on the bonds proposed to be issued to finance the Facilities, and the repayment of funds advanced to the District, and the annual administration expenses of the City and the District in determining, apportioning, levying and collecting such special tax and all incidental expenses authorized under the Act, and (2) on the proposal to incur the bonded indebtedness; and

WHEREAS, at said hearings all persons desiring to be heard on all matters pertaining to the formation of the District, the levy of the special tax, the proposed issuance of the bonded indebtedness, and all other matters set forth in the Resolution of Intention to Establish the District and the Resolution of Intention to Incur Bonded Indebtedness, were heard and considered and full and fair hearings were held thereon; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 50-90 (the "Resolution of Formation") which established the District, determined the validity of prior proceedings relative to the formation of the District and the incurring of bonded indebtedness, authorized the levy of a special tax within the District and called an election for June 12, 1990, on the propositions of levying a special tax and establishing an appropriations limit within the District; and

WHEREAS, this Council, subsequent to said hearings, adopted Resolution No. 51-90 (the "Resolution to Incur Bonded Indebtedness") which determined the necessity of incurring bonded indebtedness in an amount not to exceed \$6,500,000 and called an election within the District for June 12, 1990, on the proposition of incurring bonded indebtedness; and

WHEREAS, on June 12, 1990, in accordance with the Resolution of Formation and the Resolution to Incur Bonded Indebtedness, a consolidated election was held within the District in which the qualified electors approved by more than a two-thirds vote the propositions of incurring the bonded indebtedness, levying a special tax, and establishing an appropriations limit within the District;

NOW, THEREFORE, the City Council of the City of Clayton, DOES ORDAIN as follows:

Section 1. The above recitals are all true and correct and this Council so finds and determines.

Section 2. By the passage of this Ordinance, this Council authorizes the levy of a special tax pursuant to the rate and method of apportionment set forth in Exhibit "A" attached hereto and incorporated by reference herein, being the rate and method of apportionment specified in the Resolution of Formation.

Section 3. This Council is hereby further authorized each year by resolution adopted within the time period, if any,

provided in the Act, to determine the specific special tax rate and amount to be levied for the next fiscal year, except that the special tax rate to be levied shall not exceed that set forth in Exhibit "A" hereto, but the special tax may be levied at a lower rate.

Section 4. Properties or entities of the state, federal or other local governments shall, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act, be exempt from the special tax. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in the Resolution of Formation (and Exhibit "A" hereto), or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed for its purpose as described in the Resolution of Formation and the Resolution to Incur Bonded Indebtedness.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes, as such procedure may be modified by law from time to time.

Section 7. This Ordinance shall become effective thirty (30) days from and after its passage.

Section 8. Within fifteen (15) days after the passage of this Ordinance the City Clerk is hereby ordered and directed to certify to the passage of this Ordinance and, because there is no newspaper of general circulation published and circulated in the City, to cause the same to be posted in the following three public places in the City:

City Hall, 1007 Oak Street

Endeavor Hall, Oak at Center Street

Ohms Board in front of U.S. Post Office

* * * * *

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990.

Passed, adopted and ordered posted at a regular meeting of the City Council of the City of Clayton held on July 3, 1990, by the following vote:

AYES: Councilmembers: Ball, Manning, Musto, Mayor Hawes.

NOTES: None

ABSENT: Vice Mayor Kendall



Mayor

ATTEST:



City Clerk

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on June 19, 1990, and was duly adopted, passed and ordered posted at a regular meeting of the City Council held on July 3, 1990.



City Clerk

CITY OF CLAYTON
CLAYTON MIDDLE SCHOOL FINANCING PROGRAM
COMMUNITY FACILITIES DISTRICT NO. 1990-1
SPECIAL TAX FORMULA

A special tax shall be levied on and collected from each parcel in Community Facilities District No. 1990-1, of the City of Clayton, in each fiscal year commencing on July 1, 1990, in an amount determined by the City Council of the City of Clayton through the application of the appropriate special tax for Residences and Residential Land.

The special tax shall be levied upon those lots and parcels listed in Table 1 within Subdivision 6990 (filed of record on December 20, 1988, in Book 328 of Maps, at Page 21, in the Official Records of the Contra Costa County Recorder) included within the boundaries of the community facilities district.

The special tax shall be levied on Residences and Residential Land.

Residence means a residential dwelling, and the subdivided lot upon which it is constructed, for which a certificate of occupancy has been issued by the City of Clayton.

Residential Land means those lots and parcels listed in Table 1 excepting (1) Residences and (2) any lands not zoned or designated by the City of Clayton for the construction of a Residence.

Wherever it is stated that the City of Clayton shall designate the number of Residences or the land on which Residences are to be constructed, such designation shall be made at the time a subdivision map is filed of record.

Residence Special Tax

The special tax will be levied against a Residence following the issuance of a certificate of occupancy. For each fiscal year (July 1—June 30), the special tax on a Residence will be levied against each Residence for which a certificate of occupancy has been issued by July 15 of that year.

The Special Tax for a Residence on a parcel showing one residence under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be the amount shown for that parcel under MAXIMUM SPECIAL TAX on Table 1.

The Special Tax for Residences on parcels showing a number greater than one under ESTIMATED NUMBER OF RESIDENCES on Table 1 shall be determined as follows: When a subdivision map for such parcel is filed of record, the Special Tax for Residences on such parcel shall be apportioned equally to each new lot and parcel created by the subdivision map based on the number of Residences

to be constructed thereon as designated by the City of Clayton; no Special Tax shall be apportioned to any lands not zoned or designated for the construction of a Residence. Upon any further resubdivision of a parcel created by such subdivision map, a further apportionment shall be made in a manner consistent with the preceding apportionment rules.

Residential Land Special Tax

Beginning July 1, 1991, and ending when there is no Residential Land in the community facilities district, a Residential Land Special Tax may be annually levied on the Residential Land. The total Residential Land Special Tax so levied shall be one hundred percent (100%) of the annual debt service, on the bonds to be issued by the community facilities district, for the following bond year (increased to one hundred five percent (105%) commencing July 1, 1997), less the total of the following amounts:

- The total Residence Special Taxes to be levied for that fiscal year
- Interest earnings available from unspent bond proceeds during the pre-development and construction period of the school, to the extent such earnings may be legally used to pay interest on the bonds for the following bond year pursuant to the Mello-Roos Community Facilities District Act of 1982.
- Any other funds which the City of Clayton determines are available to the community facilities district for payment of the debt service for the following bond year other than those funds which are designated for other purposes.

The total Residential Land Special Tax resulting from the above calculation, but not more than such total tax, shall be apportioned to the Residential Land as follows:

- a. The Maximum Residential Land Special Tax for each subdivided lot zoned or designated by the City of Clayton for the construction of a Residence shall be equal to the Maximum Residence Special Tax which would be levied on the lot if it were a Residence.
- b. The balance of the total Residential Land Special Tax shall be levied against all other parcels of Residential Land based on the anticipated number of Residences to be constructed thereon as determined by the City of Clayton.

The special taxes of the community facilities district will be collected in the same manner and at the same time as ad valorem property taxes.

EXHIBIT A

COMMUNITY FACILITIES DISTRICT NO. 1990-1

Description of Facilities

1. The acquisition of 400 thousand dollars of the site preparation work on the school site referenced in 2 below, and on a ballfield and playground park site to be conveyed to the City adjacent to said school site.
2. The construction of a middle school facility on a site to be conveyed to the Mt. Diablo Unified School District, said site being located on the easterly side of Marsh Creek Road between Bigelow Street and Regency Drive.

However, in the event a contract has not been awarded for the construction of the school by August 1, 1992, (or the extension of said date if agreed to by the current owner of the site), then the payment of school facility impact fees to said School District, plus one or more of the following alternative facilities:

- (a) the acquisition or construction of a fire station on a site to be located on Oakhurst Drive southerly of Clayton Road;
- (b) the acquisition or construction of a portion of the improvements to the ballfield and playground park site, referenced in 1 above, including, but not limited to, turf, bleachers, restrooms and drainage facilities. It is estimated that the cost of such improvements will exceed 5.5 million dollars. After allowing for the funding of the first 400 thousand dollars thereof pursuant to 1, above, it is anticipated that the next 2.68 million dollars thereof will be funded from other sources (such as the Oakhurst Assessment District). The remaining 2.42 million dollar portion of said improvements is to be funded by Community Facilities District No. 1990-1.

It is recognized that, in the event the school is not constructed so that the City undertakes the acquisition and construction of the alternative facilities set forth in (a) and (b), above, there may not be sufficient monies from the proceeds of the sale of the bonds proposed to be issued to acquire and construct all of the alternative facilities. It is intended that the alternative facilities to be

acquired and constructed in the descending order of priority set forth above. To the extent any alternative facility has not been acquired or constructed at the time the City determines that all of the bond proceeds have been expended, then such facility not acquired or constructed shall, from the date of such determination, be deemed removed from this description of facilities.

3. The above-listed types of facilities are proposed to include incidental expenses as authorized by the Mello-Roos Community Facilities Act of 1982, including, but not limited to, the cost of planning and designing the facilities (including the cost of environmental evaluations thereof); costs associated with the creation of the District, issuance of the bonds thereof, determination of the amount of taxes, collection of taxes, payment of taxes, or costs otherwise incurred in order to carry out the authorized purposes of the District; and any other expenses incidental to the construction, completion, and inspection of the facilities.

DRAFT

City of Clayton
Middle School Community Facilities District 1990-1 - Fund 420
Proposed Budget 20-21

Account Number	Account Name	2018-19 Actual	2019-20 Adopted Budget	2019-20 Projected	2020-21 Proposed Budget
7381	Property Tax Admin Cost	1,404	1,404	1,404	1,404
7419	Other Prof. Services	10,090	19,450	19,300	19,450
7420	Other Outside Services	16,950	17,630	17,630	17,830
7611	Principal	362,000	383,000	383,000	409,000
7612	Interest Expense	40,061	17,838	17,838	5,827
7613	Paying Agent Fees	817	1,000	787	1,000
7615	Property Taxes	603	650	603	650
Total Expenditures		431,925	440,972	440,562	455,161
4609	Middle School CFD 1990-1 Parcel Tax	393,794	389,794	389,794	385,784
5601	Interest Income	3,201	2,000	2,000	2,000
5606	Unrealized Investment Gain/Loss	4,564	-	-	-
Total Revenue		401,559	391,794	391,794	387,784
Increase (Decrease) in Fund Balance		(30,366)	(49,178)	(48,768)	(67,377)
Beginning Fund Balance		320,614	275,500	290,248	241,480
Ending Fund Balance		290,248	226,322	241,480	174,103

For financial reporting purposes, the Middle School CFD 1990-1 Fund (No. 420) meets the definition of and is reported as an *Agency Fund*. In accordance with GASB Statement No. 34, no fund balance is reported for Agency Funds. For budgeting purposes, however, this fund is reported on a modified accrual basis to better reflect the cash position of the fund as well as debt service transactions which would otherwise be excluded from expenditures following GASB 34.

DRAFT

City of Clayton

Clayton Financing Authority 2007 Middle School Refunding Bonds - Fund 422

Proposed Budget 20-21

Account Number	Account Name	2018-19 Actual	2019-20 Adopted Budget	2019-20 Projected	2020-21 Proposed Budget
7419	Other Prof. Services	6,855	7,050	7,050	7,050
2804	Principal Payment (CFA 2007)	360,000	360,000	360,000	375,000
7612	Interest Expense	64,855	50,525	50,525	50,525
7613	Paying Agent Fees	2,541	2,500	2,541	2,541
Total Expenditures		434,251	420,075	420,116	435,116
5601	Interest Income	4,869	2,500	2,500	2,500
5606	Unrealized Investment Gain/Loss	1,574	-	-	-
5701	Reimbursements/Refunds (CFD 1990-1)	-	9,550	9,591	-
5815	Interest on Loans/Bonds	32,211	9,537	9,537	8,000
1251	Principal Payment (CFD 1990-1)	383,000	383,000	383,000	409,000
Total Revenue		421,654	404,587	404,628	419,500
Increase (Decrease) in Fund Balance		(12,597)	(15,488)	(15,488)	(15,616)
Beginning Fund Balance		514,805	510,111	502,208	486,720
Ending Fund Balance		502,208	494,623	486,720	471,104
Restricted Portion of Fund Balance Includes:					
CFD 1990-1 Special Tax Fund (Trustee)		118,493	103,000	118,000	103,000
2007 CFA TAB Reserve Fund (Trustee)		252,109	252,000	252,000	252,000
Total		370,602	355,000	370,000	355,000

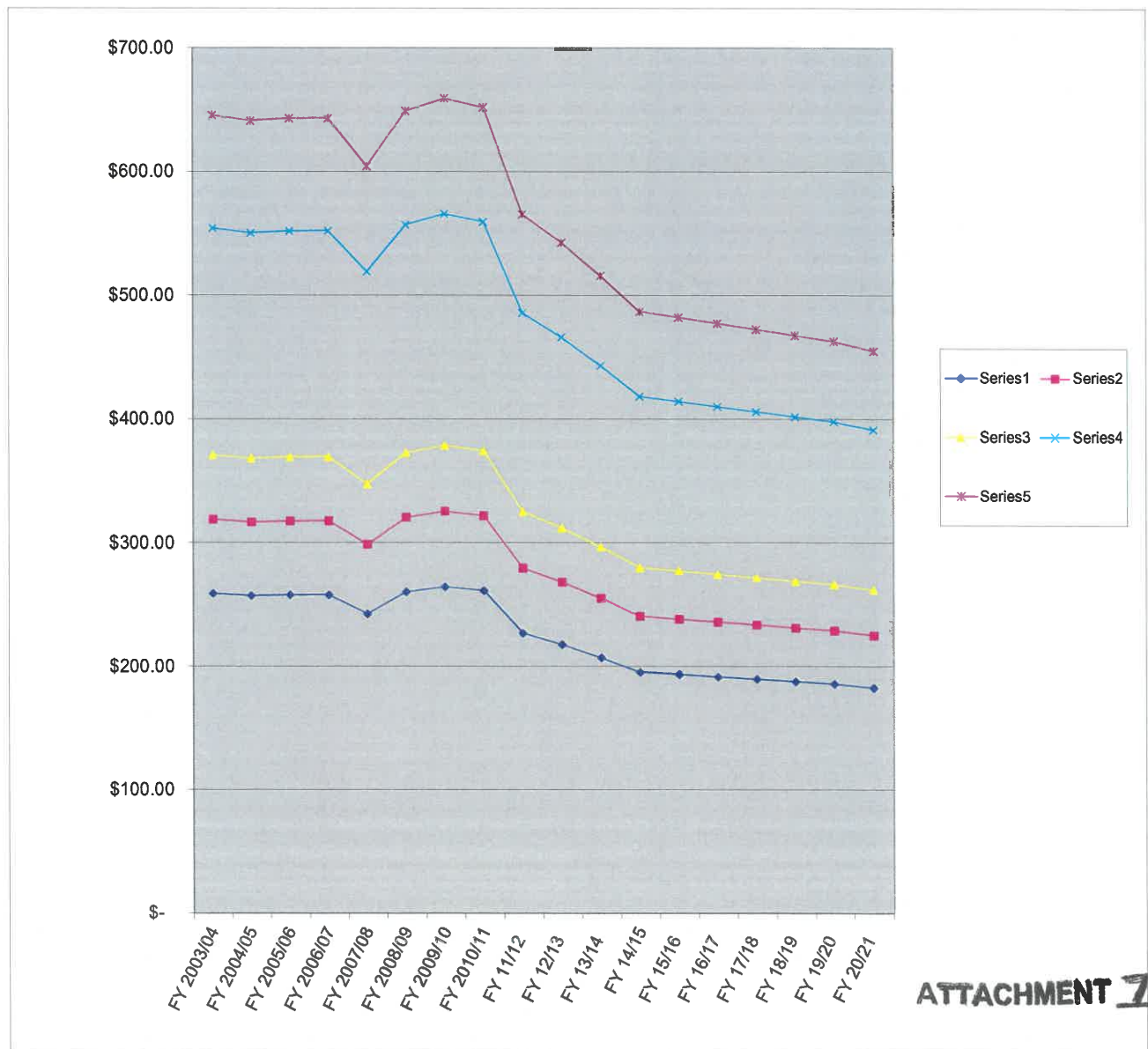
For financial reporting purposes, the Clayton Financing Authority 2007 Middle School Refunding Bonds Fund (No. 422) meets the definition of and is reported as an *Agency Fund*. In accordance with GASB Statement No. 34, no fund balance is reported for Agency Funds. For budgeting purposes, however, this fund is reported on a modified accrual basis to better reflect the cash position of the fund as well as debt service transactions which would otherwise be excluded from expenditures following GASB 34.

Middle School CFD Parcel Levy History Amounts by Category of Dollar Amount

	rate series 1	rate series 2	rate series 3	rate series 4	rate series 5	series 5 ex
FY 2003/04	\$ 259.00	\$ 318.98	\$ 371.12	\$ 554.52	\$ 645.34	
FY 2004/05	\$ 257.20	\$ 316.76	\$ 368.54	\$ 550.66	\$ 640.84	
FY 2005/06	\$ 257.94	\$ 317.66	\$ 369.60	\$ 552.24	\$ 642.70	
FY 2006/07	\$ 258.02	\$ 317.76	\$ 369.72	\$ 552.40	\$ 642.88	refi May 2007
FY 2007/08	\$ 242.60	\$ 298.78	\$ 347.62	\$ 519.40	\$ 604.48	\$ (38.40)
FY 2008/09	\$ 260.30	\$ 320.58	\$ 373.00	\$ 557.30	\$ 648.60	\$ 44.12
FY 2009/10	\$ 264.40	\$ 325.62	\$ 378.86	\$ 566.08	\$ 658.80	\$ 10.20
FY 2010/11	\$ 261.42	\$ 321.96	\$ 374.60	\$ 559.70	\$ 651.38	\$ (7.42)
FY 11/12	\$ 227.02	\$ 279.58	\$ 325.28	\$ 486.04	\$ 565.64	\$ (85.74)
FY 12/13	\$ 217.84	\$ 268.28	\$ 312.14	\$ 466.38	\$ 542.78	\$ (22.86)
FY 13/14	\$ 207.10	\$ 255.06	\$ 296.76	\$ 443.40	\$ 516.02	\$ (26.76)
FY 14/15	\$ 195.44	\$ 240.68	\$ 280.04	\$ 418.42	\$ 486.94	\$ (29.08)
FY 15/16	\$ 193.52	\$ 238.34	\$ 277.30	\$ 414.32	\$ 482.20	\$ (4.74)
FY 16/17	\$ 191.62	\$ 235.98	\$ 274.56	\$ 410.24	\$ 477.44	\$ (4.76)
FY 17/18	\$ 189.70	\$ 233.64	\$ 271.82	\$ 406.16	\$ 472.68	\$ (4.76)
FY 18/19	\$ 187.80	\$ 231.28	\$ 269.10	\$ 402.06	\$ 467.92	\$ (4.76)
FY 19/20	\$ 185.88	\$ 228.92	\$ 266.36	\$ 397.98	\$ 463.16	\$ (4.76)
FY 20/21	\$ 182.86	\$ 225.22	\$ 262.04	\$ 391.52	\$ 455.66	\$ (7.50)
net change series 5 example						\$ (187.22)

this reduction made up for over levy in FY 08/09 & 09/10 plus reg reduction for 11/12

Number of Parcels 305 315 322 275 140 1357





Agenda Date: 6-16-2020

Agenda Item: 5(e)

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Scott D. Alman, P.E., City Engineer

DATE: June 16, 2020

SUBJECT: Approve the Engineer's Report and Proposed Assessments for the Operation & Maintenance of Street Lights in the Street Lighting Assessment District, FY 2020-21

RECOMMENDATION

Approve the attached Resolution Staff recommends the City Council adopt the attached Resolution, approving the Engineer's Report and confirming the levy of assessments within the Street Lighting Assessment District for FY 2020-21.

BACKGROUND

The Engineer's Report submitted by the City Engineer recommends the annual assessments for the Street Lighting Assessment District ("District") remain the same as last year. In addition, to satisfy the requirements of the Streets and Highways Code, the "Fund Balance" for the District has been re-designated as the "Streetlight Replacement Fund". The Fund is used to pay the District's obligations until the City receives the first tax installment for the District in December. The public hearing tonight is to receive any comments from the public on the proposed unchanged assessments.

The City Council and public may wonder why the City is not required to mail property owner notices nor hold a public hearing on this particular assessment. In reviewing assessment proceedings, the City Attorney previously noted that, since the City staff is not proposing any increase in assessments, Proposition 218 does not apply. Under this status quo circumstance, the City is now able to return to the original requirements of the Streets and Highways Code which only requires the legislative body's approval of the annual levy.

There are also no provisions allowing for a "majority protest" to eliminate the base assessments similar to our other assessment districts such as the Oak Street and High Street Permanent Road Divisions.

FISCAL IMPACT

If this \$125,991.08 annual assessment and Resolution are not approved, the City Council must decide whether to fund all street lighting costs on our residential streets from another source, such as Gas Tax funds or the General Fund of the City, or turn off the street lights.

As noted in the approved FY 2020-21 City Budget Message, the working equity (fund balance) is eroding very badly as this neighborhood street light benefit assessment has not been increased in 20 years (last done in FY 2001-02). Within the next several years, the City will need to examine and submit to the voters an assessment increase to sustain the operations and maintenance of these streetlights, since power costs have risen along with expenses to repair and replace burned-out street lamps.

CONCLUSION

Staff recommends the City Council adopt this Resolution approving the Engineer's Report and confirming the levy of assessments within the Street Lighting Assessment District for FY 2020-21.

Attachments:

1. Resolution confirming Assessments [4 pp.]
2. Engineer's Report [5 pp.]

RESOLUTION NO. XX - 2020

**A RESOLUTION APPROVING THE ENGINEER'S REPORT AND LEVYING
ASSESSMENTS FOR OPERATION AND MAINTENANCE OF STREET
LIGHTS IN THE STREET LIGHTING ASSESSMENT DISTRICT FOR
FISCAL YEAR 2020-21**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, in order to levy assessments for the operation and maintenance of the streetlights in residential subdivisions, the City Engineer has prepared, and submitted to the City Council, an Engineer's Report for Fiscal Year 2020-21; and

WHEREAS, the Engineer's Report recommends once again the annual assessments remain unchanged from last fiscal year due to adequate Fund reserves;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Clayton, California as follows:

1. The Engineer's Report for Fiscal Year 2020-21 is hereby approved.
2. The City Council orders the levy of an assessment in the amounts shown per subdivision lot on "Exhibit A", attached hereto and incorporated herein as if fully set forth, on each of the lots within the following subdivisions in the Street Lighting Assessment District, and this Resolution shall constitute the levy and confirmation of such assessment for Fiscal Year 2020-21. The total subdivision lots so assessed are 3,458 and consist of each lot within the following subdivisions: #2556, #2572, #3434, #3576, #3659, #4011, #4012, #4013, #4014, #4015, #4016, #4017, #4018, #4019, #4240, #4343, #4403, #4449, #4451, #4499, #4504, #4515, #4543, #4643, #4654, #4798, #4805, #4827, #4956, #5048, #5049, #5050, #5267, #5722, #6001, #6990, #7065, #7066, #7249, #7255, #7256, #7257, #7260, #7261, #7262, #7263, #7264,

#7303, #7311, #7766, #7767, #7768, #7769, #7887, #8215, #8355, #8358 and #8719 as such maps appear of record in the Contra Costa County Recorder's Office.

3. The City will pay from the Special District Augmentation monies, gas tax or other City funds, the cost of operation for some 166 street lights on arterial streets as described in the Engineer's Report. The herein mentioned assessment levy is to pay for the cost of operation and maintenance for some 800 residential subdivision street lights along the public streets within or adjacent to the above described subdivisions.

4. The City Clerk shall immediately file a certified copy of this Resolution, together with any required diagrams and a list of lots so assessed, with both the Tax Collector and the Auditor of Contra Costa County, with the Assessment to thereafter be collected in the same manner as the property taxes are collected.

PASSED, APPROVED and ADOPTED by the City Council of the City of Clayton, California at a regular public meeting thereof held on the 16th day of June 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

#

I hereby certify the foregoing Resolution was duly and regularly passed by the City Council of the City of Clayton, California at a regular public meeting held on June 16, 2020.

Janet Calderon, City Clerk

**RESOLUTION NO. XX - 2020
EXHIBIT A**

CITY OF CLAYTON								
STREETLIGHT ASSESSMENT DISTRICT FY 2020-21								
PROPOSED ASSESSMENTS								
Subd. Name	Subd. No.	No. of Lots	Type	Public Streets	A.U. per lot	Total A.U.	Assessment Per Lot	Total \$
Cardinet Glen I	2556	22	SF	Y	1.00	22.00	\$43.54	\$957.88
Cardinet Glen II	2572	30	SF	Y	1.00	30.00	\$43.54	\$1,306.20
Glen Almond	3434	23	SF	Y	1.00	23.00	\$43.54	\$1,001.42
Dana Hills I	3576	29	SF	Y	1.00	29.00	\$43.54	\$1,262.66
Mission Manor	3659	25	SF	Y	1.00	25.00	\$43.54	\$1,088.50
Dana Hills II	4011	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70
Dana Hills III	4012	50	SF	Y	1.00	50.00	\$43.54	\$2,177.00
Dana Hills IV	4013	93	SF	Y	1.00	93.00	\$43.54	\$4,049.22
Dana Hills V	4014	50	SF	Y	1.00	50.00	\$43.54	\$2,177.00
Dana Hills VI	4015	30	SF	Y	1.00	30.00	\$43.54	\$1,306.20
Dana Hills VII	4016	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Dana Hills VIII	4017	46	SF	Y	1.00	46.00	\$43.54	\$2,002.84
Dana Hills IX	4018	32	SF	Y	1.00	32.00	\$43.54	\$1,393.28
Dana Hills X	4019	52	SF	Y	1.00	52.00	\$43.54	\$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	\$15.64	\$1,704.76
Regency Woods I	4343	77	SF	Y	1.00	77.00	\$43.54	\$3,352.58
St. James Place	4403	16	SF	Y	1.00	16.00	\$43.54	\$696.64
Casey Glen	4449	24	SF	Y	1.00	24.00	\$43.54	\$1,044.96
Briarwood I	4451	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Jeffry Ranch	4499	68	SF	Y	1.00	68.00	\$43.54	\$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	\$15.64	\$1,345.04
Clayton Greens	4515	78	SF	Y	1.00	78.00	\$43.54	\$3,396.12
Regency Woods II	4543	71	SF	Y	1.00	71.00	\$43.54	\$3,091.34
Regency Woods III	4643	37	SF	Y	1.00	37.00	\$43.54	\$1,610.98
Briarwood II	4654	40	SF	Y	1.00	40.00	\$43.54	\$1,741.60
Regency Woods IV	4798	145	SF	Y	1.00	145.00	\$43.54	\$6,313.30
Easley Estates I	4805	48	SF	Y	1.00	48.00	\$43.54	\$2,089.92
Silver Creek I	4827	26	SF	Y	1.00	26.00	\$43.54	\$1,132.04
Silver Creek II	4956	94	SF	Y	1.00	94.00	\$43.54	\$4,092.76
Easley Estates II	5048	51	SF	Y	1.00	51.00	\$43.54	\$2,220.54
Easley Estates III	5049	40	SF	Y	1.00	40.00	\$43.54	\$1,741.60
Easley Estates IV	5050	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70

Douglas Court	5267	9	SF	Y	1.00	9.00	\$43.54	\$391.86
Regency Meadows	5722	96	SF	Y	1.00	96.00	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	\$43.54	\$4,005.68
Black Diamond I	7065	108	Duet	N	0.50	54.00	\$31.28	\$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	\$8.34	\$975.78
Peacock Creek I	7249	69	SF	Y	1.00	69.00	\$33.38	\$2,303.22
Peacock Creek II	7255	72	SF	Y	1.00	72.00	\$33.38	\$2,403.36
Eagle Peak I	7256	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Eagle Peak II	7257	60	SF	Y	1.00	60.00	\$43.54	\$2,612.40
Falcon Ridge I	7260	75	SF	Y	1.00	75.00	\$33.38	\$2,503.50
Falcon Ridge II	7261	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	\$43.54	\$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	\$43.54	\$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	\$33.38	\$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	\$8.34	\$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	\$31.28	\$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	\$8.34	\$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	\$16.68	\$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	\$8.34	\$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	\$31.28	\$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	\$31.28	\$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	\$33.38	\$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	\$43.54	\$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	\$43.54	\$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Diablo Pointe	8719	24	SF	N	0.50	12.00	\$22.18	\$532.32
TOTALS		3482				2908.5		\$125,991.08

ENGINEER'S REPORT

DATE: JUNE 11, 2020
TO: CITY COUNCIL
FROM: CITY ENGINEER
RE: STREET LIGHT ASSESSMENT DISTRICT - FISCAL YEAR 2020-21

This report has been prepared in accordance with Section 18091 of the Street and Highways Code and meets the requirements of the Street Lighting Act of 1919.

HISTORICAL REVIEW

Prior to 1979, the year the City formed the Street Light Assessment District, all subdivisions were annexed to the City's Lighting District #1. This district became a Special District, which made it eligible for a small portion of the property tax as well as Special Augmentation Funds for special districts.

When the Assessment District was formed, primarily to pay for street lighting in residential areas with street lights, the City ceased annexing new subdivisions to Lighting District #1. While the City continues to receive moneys on Lighting District #1 as Special Augmentation Funds, the amounts are eventually expected to decrease. The Lighting District #1's expected income for FY 2020-21 is approximately \$36,700.

When the Street Light Assessment District was formed, it was the City Council's policy that residential street lighting expenses and operations be funded by the Assessment District separate from the arterial street lighting expenses of Lighting District #1.

PROPOSITION 218

In 2001 an increase in the levy was proposed to offset increasing electrical costs. The subsequent Prop. 218 ballot was defeated by approximately 60% of the votes cast. Due to the current fiscal climate and reserve status of this fund, the recommendation is to not attempt another 218 ballot this year.

DETERMINATION OF SPECIAL BENEFIT

For this District, being limited to street lighting, the finding of a special benefit is relatively simple. Those occupied properties located on a lighted public street receive a special benefit relative to those properties located on unlit streets and sidewalks. This benefit may be described as additional protection for residents from criminal activity and, to a lesser extent, vehicular traffic. It should be noted that street lights protect pedestrians from vehicular traffic by increasing the pedestrians' sight and subsequent ability to avoid danger more than it increases their visibility to others (drivers).

The argument that a general benefit exists because all pedestrians benefit from the additional protection even those that are not residents of the specific street is false. The number of non-resident pedestrian trips made is minuscule compared to the number of resident pedestrian trips and that tiny benefit to non-resident pedestrians does not constitute a general benefit.

There are publicly owned parcels (open space) that front along lighted public streets. However, since these properties are not occupied, no benefit, either special or general, is received. Therefore, the finding is that no "general" benefit exists.

DISTRICT IMPROVEMENTS

The District improvements consist of streetlights located on residential streets. The streetlights may be mounted on PG&E poles or on City-owned poles (either wood, metal, or concrete).

PROJECTED FY 2019-20 COSTS AND FUND BALANCE

The district's projected year-end revenue and costs for FY 2019-20 are based on actuals through March of 2020 and show projected expenses of \$141,460. against revenue of \$126,791. (Assessment and interest) causing a projected deficit variance of <\$14,669.> The beginning fund balance of \$96,552 will be eroded to \$81,883. at year's end. This rate of annual deficit spending will bankrupt the streetlight fund in fewer than five (5) years.

Neighborhood Street Light Assessment District Fund 214

Proposed Budget 20-21

Account Number	Account Name	2018-19 Actual	2019-20 Adopted Budget	2019-20 Projected	2020-21 Proposed Budget
Total Expenditures		\$134,427.00	\$161,440.00	\$149,120.00	\$166,010.00
Total Revenue		\$129,455.00	\$127,791.00	\$127,791.00	\$127,791.00
(Decrease) in Fund Balance		(\$4,972.00)	(\$33,649.00)	(\$21,791.00)	(\$38,219.00)
Beginning Fund Balance		\$101,524.00	\$83,052.00	\$96,552.00	\$75,222.00
Ending Fund Balance		\$96,552.00	\$49,403.00	\$75,222.00	\$37,002.00

Based on the FY 2020-21 Budget and the number of units assessed, the actual assessment for FY 2020-21 should be \$57.08 per assessment unit. Since we are unable to increase assessments without an affirmative ballot election by voters, it is recommended the FY 2020-21 assessments remain the same (see table on pages 4 and 5). Based on this annual assessment and earned interest, the District will receive **revenues of approximately \$127,791** with budgeted **expenses of \$166,010**. The projected FY 2020-21 deficit will be <**\$38,219**> further eroding the Streetlight Replacement Fund balance to \$37,002.

METHOD OF ASSESSMENT

In detached, single family subdivisions with public streets, the special benefit received from street lights is equal to all the lots, regardless of size, and the assessment should, therefore, be equal for every lot and will be assigned an assessment unit of one.

In subdivisions with private streets that are served or traversed by lighted public streets, the property owners already pay for a share of their private street lighting and the ratio of lots to the number of public lights is higher than those in subdivisions with all public streets. In order to provide equity in these circumstances assessment units of one-half have been assigned to privately held single family and duet subdivisions (Oak Hollow, Black Diamond, and Diablo Pointe) and one-quarter to privately held multifamily subdivisions (Diablo Ridge, Chaparral Springs, Marsh Creek Villas).

See the chart on pages 4 and 5 for a complete breakdown of the assessment units.

ASSESSMENT HISTORY

Proposed FY 20-21	between \$0 and \$43.54
FY 19-20	between \$0 and \$43.54
FY 18-19	between \$0 and \$43.54
FY 17-18	between \$0 and \$43.54
FY 16-17	between \$0 and \$43.54
FY 15-16	between \$0 and \$43.54
FY 14-15	between \$0 and \$43.54
FY 13-14	between \$0 and \$43.54
FY 12-13	between \$0 and \$43.54
FY 11-12	between \$0 and \$43.54
FY 10-11	between \$0 and \$43.54
FY 09-10	between \$0 and \$43.54
FY 08-09	between \$0 and \$43.54
FY 07-08	between \$0 and \$43.54
FY 06-07	between \$0 and \$43.54
FY 05-06	between \$0 and \$43.54
FY 04-05	between \$0 and \$43.54
FY 03-04	between \$0 and \$43.54
FY 02-03	between \$0 and \$43.54
FY 01-02	between \$0 and \$43.54
FY 00-01	\$34.34
FY 99-00	\$33.38
FY 98-99	\$33.38
FY 97-98	\$33.38
FY 96-97	\$43.54

CITY OF CLAYTON								
STREETLIGHT ASSESSMENT DISTRICT FY 2020-201								
PROPOSED ASSESSMENTS								
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Easley Estates IV	5050	55	SF	Y	1.00	55.00	\$43.54	\$2,394.70
Douglas Court	5267	9	SF	Y	1.00	9.00	\$43.54	\$391.86

Regency Meadows	5722	96	SF	Y	1.00	96.00	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1.00	65.00	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.50	2.00	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1.00	92.00	\$43.54	\$4,005.68
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Eagle Peak II	7257	60	SF	Y	1.00	60.00	\$43.54	\$2,612.40
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Falcon Ridge II	7261	70	SF	Y	1.00	70.00	\$43.54	\$3,047.80
Windmill Canyon II	7262	99	SF	Y	1.00	99.00	\$43.54	\$4,310.46
Windmill Canyon III	7263	101	SF	Y	1.00	101.00	\$43.54	\$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1.00	102.00	\$33.38	\$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	\$8.34	\$433.68
Black Diamond II	7311	118	Duet	N	0.50	59.00	\$31.28	\$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	\$8.34	\$500.40
Oak Hollow	7766	35	SF	N	0.50	17.50	\$16.68	\$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	\$8.34	\$633.84
Oak Hollow IIA	7768	55	SF	N	0.50	27.50	\$31.28	\$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.50	26.50	\$31.28	\$1,657.84
Stranahan	7887	54	SF	Y	1.00	54.00	\$33.38	\$1,802.52
Diablo Village	8215	33	SF	Y	1.00	33.00	\$43.54	\$1,436.82
Rachel Ranch	8355	8	SF	Y	1.00	8.00	\$43.54	\$348.32
Bridlewood	8358	19	SF	Y	1.00	19.00	\$43.54	\$827.26
Diablo Pointe	8719	24	SF	N	0.50	12.00	\$22.18	\$532.32
TOTALS		0				2908.5		\$125,991.08



Agenda Date: 6-16-2020

Agenda Item: 1(a)

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS
FROM: Janet Calderon, City Clerk
DATE: June 16, 2020
SUBJECT: Consider applicants for appointment to the Planning Commission.

BACKGROUND

The term of office for three (3) existing Planning Commissioner expiring on June 30, 2020.

Staff advertised the Planning Commission vacancy on the City's website, and at the City's three (3) posting areas. Applications were due on June 10, 2020 and four (4) applications were received by the filing date.

Before the City Council meeting on June 16, 2020, the full City Council will interview each of the candidates. Official appointments to the Planning Commission require full City Council vote.

RECOMMENDATION

Adopt the attached Resolution appointing three (3) individuals to the Planning Commission vacant term of office expiring June 30, 2022.

FISCAL IMPACT

None.

Attachments: Resolution – 1 page
Applications (4) - 8 pages (in alphabetical order)

RESOLUTION NO. -2020

**A RESOLUTION APPOINTING ONE CITIZEN
TO THE CLAYTON PLANNING COMMISSION**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, in 1964 the City Council of Clayton adopted Ordinance No. 20 establishing the City of Clayton Planning Commission with five (5) members; and

WHEREAS, staff advertised the upcoming vacancy of three appointive positions on the Planning Commission and set a deadline of June 10, 2020 for candidates to submit an application to serve; and

WHEREAS, four interested citizens submitted timely applications expressing willingness to serve in this appointed capacity; and

WHEREAS, on June 16, 2020 the Clayton City Council publicly interviewed the four candidates.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California, does hereby appoint the following three individuals to the Planning Commission of the City of Clayton for full two-year terms of office:

_____ : July 1, 2020 through June 30, 2022

_____ : July 1, 2020 through June 30, 2022

_____ : July 1, 2020 through June 30, 2022

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held the 16th day of June 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

RECEIVED

MAY 26 2020

PLANNING COMMISSION APPLICATION

City of Clayton

All information contained on this application is public record. This includes home address and all phone numbers. This position is required by state law to complete and file an annual Financial Statement of Economic Interest.

Name: BASSAM ALTWAL

Date: 5/21/2020

Home address: 33 EL MOLINO DR Contact phone: 615 310 3010

Length of residence in Clayton: MAY 2012

Email address: BASSAM@CALACCESSIBILITY.COM

Present employer: CAL ACCESSIBILITY

Occupation: ACCESSIBILITY CONSULTANT - ARCHITECTURAL DESIGN

Education and special training:

MASTER DEGREE IN ARCHITECTURE - VENICE ITALY
CERTIFIED ACCESS SPECIALIST
CERTIFIED

Experience and activities, which particularly qualify you for an appointment to the Clayton Planning Commission.

CURRENTLY SERVING A SECOND TERM AS
PLANNING COMMISSIONER -
ARCHITECTURAL AND CITY PLANNING BACKGROUND

How do you perceive the role of a Planning Commissioner?

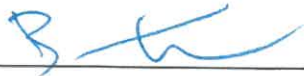
IT IS A LIMITED NON POLITICAL ROLE IN
EVALUATING SUBMITTALS AND APPLY CITY CODES
AND ZONING TO REVIEW IF PROJECT IS CONFORMING
OR NOT. CITY COUNCIL WILL MAKE FINAL
DECISIONS.

Other interests and hobbies:

SOCCER
MOTORCYCLES
RESTORE CARS

List three references with phone numbers:

DENNIS TOBIN / CLAYTON	925-324 5045	FRIEND
DENNIS COYNE / CLAYTON	925-286 2405	NEIGHBOR
JASON GONG / WC	925-216 2984	LAWYER



Signature

5/21/2020

Date

JUN 09 2020

PLANNING COMMISSION APPLICATION

City of Clayton

All information contained on this application is public record. This includes home address and all phone numbers. This position is required by state law to complete and file an annual Financial Statement of Economic Interest.

Name: Theresa (Terri) Denslow

Date: June 9, 2020

Home Address: 510 Mt Davidson Court, Clayton, CA 94517

Contact phone: 510-334-8617

Length of residence in Clayton: 3 years

Email address: claytonengaged@gmail.com

Present employer: Chevron Corporation

Occupation: Chemical Engineer

Education and special training:

- MS Organic Chemistry, UC Davis, Davis, CA, 2006
- BS Chemical Engineering, Virginia Tech, Blacksburg, VA, 2001
- People & Project leadership, Management of Change facilitation, Small business co-owner

Experience and activities, which particularly qualify you for an appointment to the Clayton Planning Commission:

- Sincere passion and interest in leadership and engagement with the community through volunteerism, leading by example, and staying abreast of issues affecting our community and the Bay Area as a whole.
- Diverse volunteerism experience: Clayton Cleans Up, Clayton Art & Wine Festival, Clayton BBQ Cook-Off, Mt Diablo State Park, Contra Costa Foodbank and CBCA member.
- Active participation in Clayton City Council meetings, including work outside of these forums: 1) to seek long-term sustainable options for parking challenges at the MDSP Donner Canyon trailhead at Regency Gate. This work included participation on an ad hoc subcommittee with City Council members and other relevant parties, working with various community organizations to assess partnership and/or funding source opportunities, liaising with Clayton City staff to understand issue history & feasibility of longer-term options and lastly, developing a community communication group on social media to help folks have a forum to stay updated and brainstorm ideas; 2) meeting with Clayton residents, external forums, and City Staff to discuss Clayton's position on recognition of Pride Month. This was later introduced, subsequently considered and eventually adopted by the City Council.

- Fourteen years working at Chevron Corporation over nine different roles in various functional areas and locations has helped me to learn (and become proficient in) new areas quickly, influence change and most importantly find common ground between parties of different viewpoints and background.

How do you perceive the role of a Planning Commissioner?

- I perceive the role of a Planning Commissioner is to review agenda packets prepared by City staff, come to the meeting prepared with questions/clarifications as needed and carefully consider inputs brought forward during discussion at the meetings. Once all information is carefully weighed, the expectation of a Planning Commissioner is to then perform unbiased reviews of land use requests, in alignment with Clayton General Plan and applicable law.
- Additionally, I understand that the Planning Commission will often look to make recommendations to the City Council and/or report out to the City Council. I view the role of the Planning Commissioner as a vital piece to help ensure preparation for the City Council's reviews.

Other interests and hobbies:

- Unfortunately, my husband and I have not been blessed with the gift of children thus our three dogs are our pride and joy. Additionally, we enjoy spending time traveling, hiking, and volunteering.
- Professionally, I am extremely passionate about people development and leadership. I'm grateful to the strong leadership influences I've had around me at Chevron to develop mentoring relationships and thus I choose to give back to numerous formal and informal mentees.

List three references with phone numbers:

Carl "CW" Wolfe, City of Clayton Councilmember; (925) 672-6772

Tamara Steiner, Publisher & Editor: The Pioneer; (925) 672-0500

Peter Cloven, City of Clayton Planning Commissioner, (925) 348-0884



RECEIVED

MAY 29 2020

*** CITY PLANNING COMMISSION *
APPLICATION**

City of Clayton

**All information contained on this application is a public record subject to public disclosure. This includes home address and all phone numbers.
This public office is required by state law to complete and file an annual Financial Statement of Economic Interest**

Name: Frank Gavidia

Date: May 29, 2020

Home address: 104 Gold Rush Ct

Contact phone: 415-609-5535

Length of residence in Clayton: 20 years

Email address: _____

Present employer: Nissim & Gavidia Wealth Mgmt & Financial Planning, LLC

Occupation: Managing Partner / Chief Compliance Officer

A. Education and special training: B.A.Economics, Series 7, 9, 10, 63, 65 securities licenses, CFP® Professional

B. Please list experiences and activities which particularly qualify you for an appointment to the Clayton Planning Commission:

The nature of my firm's business which to help families with long term financial planning requires in depth analytical skills that I can readily apply in this position. Additionally, after serving on the Planning Commission since January 2019, I have gained valuable experience that will aid in my continued service.

C. What do you consider to be the role of a City Planning Commissioner?

A Planning Commissioner's role is to listen, be open and fair minded. A Planning Commissioner should be very familiar with the community. The Planning Commission has the important role of shaping the future of this wonderful city called Clayton.

D. Other relevant information and interests:

Mt Diablo Soccer Association (MDSA) Elite Soccer Coach. Currently serving the MDSA Board as Controller

E. Please list three references with phone numbers:

1. John Walker (Clayton Resident) 925-787-3173
2. Juan Guerrero (Clayton Resident) 925-451-2750
3. Ron Hunt (Clayton Resident) 925-324-7864



Signature

The City of Clayton appreciates your interest and willingness to seek involvement in your community through civic service on our City Planning Commission. Thank you for your application.



RECEIVED

JUN 10 2020

City of Clayton

*** CITY PLANNING COMMISSION *
APPLICATION**

**All information contained on this application is a public record subject to public disclosure. This includes home address and all phone numbers.
This public office is required by state law to complete and file an annual Financial Statement of Economic Interest**

Name: Alan Zee

Date: 6.10.2020

Home address: 1827 Yolanda Circle Contact phone: 415.254.1802

Length of residence in Clayton: 8 Years

Email address: alan@alanzee.com

Present employer: ALAN ZEE design studio

Occupation: Residential Designer

A. Education and special training: _____

- Associate Degree In Architecture - 1995 - West Valley College
- Bachelor of Architecture - 1999 - University of Oregon
- Employment experience at numerous architectural firms throughout Bay Area since 1996
- Maintains local private design practice since 2016

B. Please list experiences and activities which particularly qualify you for an appointment to the Clayton Planning Commission:

Have been involved with planning, design, and construction of a wide range of architectural projects throughout the United States for almost 25 years, with an emphasis on residential architecture within the San Francisco Bay Area. Have worked closely with Planning Departments, Neighborhood Groups, and Building Departments and understand the process from an architectural perspective.

C. What do you consider to be the role of a City Planning Commissioner?

A City Planning Commissioner's role is to impartially review and provide recommendations on land use related proposals within the City's jurisdiction. Commissioners provide interpretation and determination on variances and other site and use related items and help ensure projects conform to established General Plans and requirements.

D. Other relevant information and interests:

- Married for 17 years
- 2 children ages 9 and 12
- Cub Scout Den Leader Pack 262

E. Please list three references with phone numbers:

1. Sarah Roitman 510.499.3664
2. Carl Valderama 925.413.6291
3. Samuel Leichter 925.360.0267



Signature

The City of Clayton appreciates your interest and willingness to seek involvement in your community through civic service on our City Planning Commission. Thank you for your application.



Agenda Date: 6-16-2020

Agenda Item: 1a(b)

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Janet Calderon, City Clerk

DATE: June 16, 2020

SUBJECT: November 3, 2020 General Municipal Election

RECOMMENDATION

By Consent Calendar, adopt the two Resolutions to initiate the process for conducting the City's General Municipal Election on November 3, 2020.

DISCUSSION

The City Council terms for the locally elected offices held by Councilmember Pierce, Councilmember Catalano and Councilmember Diaz expire following the certified canvassed results of the General Municipal Election in November 2020. In order to conduct the local election, several actions are necessary by the City Council.

The first Resolution calls the election for three (3) City Council seats (4-year term of office expiring 2020), requests the Contra Costa County Board of Supervisors to permit consolidation with other elections, requests the Contra Costa County Registrar of Voters to conduct the election, and commits the City to reimburse the County for all local election services rendered. The Registrar of Voters' Office will conduct services related to our Municipal Election, such as preparing, printing and mailing sample ballots and voter information pamphlets, providing vote by mail ballots for use by qualified electors, appointing precinct boards and designating polling places, conducting and canvassing the returns of the election and certifying the votes cast.

The second Resolution adopts our past practice regarding municipal candidates' statements. By adopting this Resolution, the City Council takes the step of establishing the voluntary candidate's statement word limit at 250 words. The City Council may set the word limit at a cap of either 250 words or 500 words; that the County established previously set at 250 words. This year's cost, established by the County Elections Office is \$287.40 for a voluntary Candidate's Statement based on the 250 word limit. If the word count up to 500

words, the cost will be \$574.80. These county-stated costs include compulsory Mandarin and Spanish translation expenses.

By previous action in February 2013, the City Council adopted Ordinance No. 443 (copy attached) standardizing the deposit and filing fee for Municipal Election candidates, an action once a discretionary decision of the City Council which inherently created economic conflicts of interest for seated incumbents contemplating re-election. The Ordinance sets the candidate filing fee at \$25.00 and sets the candidate statement fee at the rate of the estimate provided by the County Elections Office, for word count selected by City Council in its consolidated Election Resolution.

BACKGROUND

In the past, the City of Clayton has consolidated election services with Contra Costa County for the successful conduct of our General and Special Municipal Elections. A resolution requesting these services is required in order for the County to continue with this election consolidation for voter ease and cost efficiencies.

The City Council has the authority to regulate how many words will be allowed in a municipal Candidate Statement. The law allows either a 250 or a 500 word cap (Election Code 13307). From past policies of the City Council, this Resolution Section 4 incorporates the limit of 250 words, however the City Council could select the maximum 500 word limit.

In the 2020 General Election, the City will again require a candidate to submit full payment for the cost of a voluntary candidate statement. The County estimates the printing cost this year to be \$287.40 for a 250 word limit statement or \$574.80 for 500 word limit. Requiring municipal candidates to pay a Candidate Statement fee will allow funds to be available to pay the County when a bill is submitted and avoids the awkwardness of collecting from candidate(s) after the election results.

Once the election process has been initiated with the adoption of the above-mentioned Resolutions, the next steps are the public notice of the election and the opening of the Nomination Period. The Nomination Period for this Municipal General Election runs from Monday, July 13 through Friday, August 7, 2020. If any of the incumbents does not file for election, the Nomination Period is automatically extended to Wednesday, August 12, 2020, for all candidates except incumbents.

During the Nomination Period, any currently registered voter in Clayton may take out and file papers with the City Clerk. Nomination papers become public documents once submitted; Candidate Statements become public documents after the Nomination Filing Period has closed.

FISCAL IMPACT

The County Registrar of Voters has determined the cost for our local election to be approximately \$1.75 per registered voter. Per the last registration report, the City of Clayton

has 8,363 registered voters. Therefore at least \$14,635 must be inserted in the proposed FY 2020-21 City Budget for the costs of conducting the municipal election; the proposed City Budget has \$15,000 allocated for this election expense.

CONCLUSION

Staff recommends the City Council adopt the two Resolutions.

Attachments: Resolution Calling the Election
 Resolution Adopting Policy for Candidates Statement
 Ordinance No. 443

RESOLUTION NO. -2020

**A RESOLUTION CALLING A GENERAL MUNICIPAL ELECTION
ON NOVEMBER 3, 2020; REQUESTING AND CONSENTING TO
CONSOLIDATION OF THE SAID GENERAL MUNICIPAL ELECTION
AND SETTING SPECIFICATIONS OF THE ELECTION ORDER**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by state law the Clayton City Council must call for a General Municipal Election to be held this year on Tuesday, November 3, 2020 to fill certain municipal offices; and

WHEREAS, other elections may be held in whole or in part of the territory of the City and it is to the advantage of the City and its voters to consolidate such electoral matters pursuant to Elections Code Section 10002; and

WHEREAS, Elections Code Section 10002 requires the City to reimburse the county in full for the services performed upon presentation of a bill to the City by the County Elections Official; and

WHEREAS, Elections Code Section 13307 requires that before the nominating period opens the governing body must determine whether a printing charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and may establish the cost; and determine whether the cost be paid in advance; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City; and

WHEREAS, tie votes shall be determined by lot unless the city council adopts the provisions of Elections Code 15651 (b) prior to the conduct of the election resulting in the tie vote.

NOW, THEREFORE, IT IS HEREBY ORDERED by the City Council of Clayton, California, that a General Election shall be held in accordance with the following specifications:

1. A General Municipal Election is hereby called for and shall be held on Tuesday, the 3rd day of November 2020 in the city of Clayton. The purpose of the election is to elect three (3) City Council seats, at-large, for full terms of four years each.
2. The City Council of Clayton hereby respectfully requests of the County of Contra Costa, and herein consents to, the consolidation of its municipal election with other elections, which may be held on said day in whole or in part of the territory of the City, as provided in Elections Code 10002.
3. The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of a bill stating the amount due as determined by the elections official.
4. The Candidate Statements will be limited to 250 words. As a condition of having the Candidate's Statement published, the candidate shall pay the cost as set by the County Elections Office at the time of filing.

5. The City Council herein directs the City Clerk to publish the Notice of Election in the *East Bay Times*, which is a newspaper of general circulation that is published daily in the city of Clayton.
6. In the event two or more candidates receive an equal number of votes, the resolution of a tie vote will be by lot, pursuant to Section 15651 (b) of the Elections Code of the State of California.
7. The City Council herein directs the City Clerk to send a certified copy of this Resolution to the Registrar of Voters and the Board of Supervisors of Contra Costa County.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 16th day of June 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

RESOLUTION NO. -2020

**A RESOLUTION ADOPTING A POLICY FOR VOLUNTARY MUNICIPAL
CANDIDATES' STATEMENTS PRINTED IN VOTER INFORMATION PAMPHLETS**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the Clayton City Council has ordered a Municipal Election to be held on Tuesday, November 3, 2020 as set forth in Resolution No. -2020; and

WHEREAS, California Elections Code Section 13307 requires the governing body of any local agency to adopt regulations pertaining to materials prepared by any candidate for the municipal election, including costs of the voluntary candidates' statements.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby establish the following policy regarding municipal candidates' statements:

1. Candidates are subject to and must pay a \$25.00 local filing fee when nomination papers are filed with the City Clerk.
2. Candidates' statements may include the name, age and occupation of the candidate and a brief description regarding the candidate's education and qualifications. Candidates' statements shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations.
3. Candidates' statements shall be prepared on the form provided by the City Clerk to meet the requirements of the Contra Costa County Elections Department.
4. Candidates' statements are voluntary and shall not exceed 250 words each. Each candidate will be required to make a payment of \$287.40 when one files a candidates' statement with the City Clerk during the nomination period. This fee includes the cost of printing, handling, and mailing the candidates' statements in English, Spanish and Mandarin (mandatory translation, per Federal and State Regulations).
5. No additional candidates' items shall be included in the Voters' Information Pamphlet.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 16th day of June 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Julie Pierce, Mayor

ATTEST:

Janet Calderon, City Clerk

ORDINANCE NO. 443

**Ordinance Setting Filing Fees for Filing and Processing of Nomination Papers and
Candidate's Statements**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, Section 10228 of the California Elections Code authorizes the City to impose a fee by ordinance, not to exceed twenty-five dollars (\$25) for the filing and processing of nomination papers by each candidate for elective office in the City of Clayton ("candidate");

WHEREAS, Section 13307 of the California Elections Code authorizes each candidate to prepare a candidate's statement, in accordance with Section 13307, on an appropriate form provided by the City Clerk, to be included in the voter information pamphlet distributed to voters;

WHEREAS, Elections Code Section 13307 also authorizes the City to estimate the total cost of printing, handling, translating, and mailing the candidate's statements filed pursuant to Section 13307, and to require each candidate filing a statement to pay in advance to the City his or her estimated pro rata share as a condition of having his or her candidate statement included in the voter's pamphlet; and

WHEREAS, the City wishes to establish a fee for filing of nomination papers and candidate's statement pursuant to the above outlined authority in order to ensure that these costs are paid by the candidates and not by the City using public funds.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES
HEREBY ORDAIN AS FOLLOWS:**

Section 1. Amendment.

Sections 2.02.20 and 2.02.30 are hereby added to Chapter 2.02 of the Clayton Municipal Code, entitled "General Municipal Election," to read as follows:

"2.02.20 Nomination Papers Filing Fee.

A. Each candidate filing nomination papers for an elective office at a municipal elections held in the City, shall pay a filing fee of twenty-five dollars (\$25).

B. The filing fee imposed by Section 2.02.20A shall be paid by each candidate to the City Clerk at the time the candidate files his or her nomination papers with the City Clerk.

2.02.30 Candidate Statement; Filing and Fee.

A. Each candidate running for elective office at a municipal election held in the City and filing a candidate statement shall file his or her candidate statement at the time of filing his or her nomination papers, and shall simultaneously pay his or her estimated pro rata share of the cost of producing and distributing candidate information in the voter's pamphlet, including the cost of printing, handling, translating and mailing the candidates statements and complying with the Federal Voting Rights Act of 1965, as amended, as a condition of having his or her statement included in the voter's pamphlet ("Estimated Candidate Statement Fee"), to the City Clerk at the time the candidate files his or her candidate statement with the City Clerk.

B. The City Clerk shall provide each candidate who pays the Estimated Candidate Statement Fee with a receipt for the payment which shall include a written notice that the Estimated Candidate Statement Fee is just an approximation of the actual cost that varies from one election to another election and that the actual fee that the candidate must pay the City may be significantly more or less than the estimate, depending on the actual number of candidates filing candidate statements ("Actual Candidate Statement Cost").

C. If the Actual Candidate Statement Cost is more than the Estimated Candidate Statement Fee, the candidate shall pay the balance of the cost incurred to the City Clerk upon request for the same. If the Actual Candidate Statement Cost is less than the Estimated Candidate Statement Fee, the City shall prorate the excess amount among the candidates and refund the excess amount paid to each candidate, on a pro rata basis, no later than 30 days after the election.

D. Notwithstanding anything else contained in this section 2.02.30, if a candidate alleges to be indigent and unable to pay the Estimated Candidate Statement Fee, the candidate shall submit to the City a statement of financial worth on a form furnished by the City Clerk, which the City shall use in determining whether or not the candidate is eligible to submit a candidate statement without payment of the Estimated Candidate Statement Fee. The statement of financial worth required by this section shall be submitted by the candidate together with his or her candidate statement in accordance with the deadline specified in Elections Code Section 13307. The candidate shall certify the content of the statement as to its truth and correctness under penalty of perjury. The candidate shall also sign a release form of the candidate's most recent federal income tax report. Upon receipt of a statement of financial worth, the City Clerk shall make a determination of whether or not the candidate is indigent. The City Clerk shall notify the candidate of its findings. If the City Clerk determines that the candidate is not indigent, the candidate shall, within three days of the notification, excluding Saturdays, Sundays, and state holidays, withdraw the statement or pay the requisite Estimated Candidate Statement Fee. If the candidate fails to respond within the time prescribed, the City shall not be obligated to print and mail the candidate statement. If the City Clerk determines that the candidate is indigent, the City shall print and mail the candidate statement. The City Clerk may bill a previously adjudged indigent candidate his or her actual pro rata share of the candidate statement cost after the election."

Section 2. Action to Challenge This Ordinance.

Any action or proceeding to attack, review, set aside, void or annul this ordinance must be commenced and the service made on the City no later than ninety (90) days after the effective date of the ordinance.

Section 3. Conflicting Ordinances Repealed.

Any ordinance or part thereof, or regulations in conflict with the provisions of this ordinance, are hereby repealed. The provisions of this ordinance shall control with regard to any provision of the Clayton Municipal Code that may be inconsistent with the provisions of this ordinance.

Section 4. Severability.

If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each section, subsection, sentence,

clause or phrase thereof irrespective of the fact that any one or more section, subsection, sentence, clause or phrase thereof be declared unconstitutional, invalid or ineffective.

Section 5. CEQA.

The City Council finds that the adoption of this ordinance is not a "project," as defined in the California Environmental Quality Act because it does not have a potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment and concerns general policy and procedure making.

Section 6. Notice of Exemption.

The City Council directs staff to prepare and file a Notice of Exemption no more than five (5) working days after adoption of this ordinance.

Section 7. Effective Date and Publication.

This ordinance shall become effective thirty (30) days after its adoption by the City Council. Within fifteen (15) days after the passage of the ordinance, the City Clerk shall cause a copy of the ordinance, including the names of the City Council members voting for and against it, to be posted in three (3) public places heretofore designated by resolution of the City Council for the posting of ordinances and public notices.

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Clayton held on the 15th day of January 2013, and PASSED, ADOPTED AND ORDERED posted at a regular meeting of the City Council of the City of Clayton on the 5th the day of February 2013, by the following vote:

AYES: Mayor Pierce, Vice Mayor Stratford, Councilmembers Diaz, Geller, and Shuey.

NOES: None.

ABSENT: None.

ABSTAIN: None.

APPROVED:


Julie K. Pierce, Mayor

ATTEST:


Laci Jackson, City Clerk



Agenda Date: 6-16-2020

Agenda Item: 10(c)

AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Justin Ezell, Director of Public Works, City of Concord

DATE: June 16, 2020

SUBJECT: Considering Adoption of a Resolution Authorizing Collection of Annual Sewer Service Fees and Charges at a Temporarily Decreased Rate.

RECOMMENDATION

Adopt a Resolution authorizing collection of Annual Sewer Service Fees and Charges at a temporarily decreased rate (Attachment 1).

BACKGROUND

The City of Clayton owns its sanitary sewer system and for decades has contracted with the City of Concord for operation and maintenance of the system. One of the responsibilities contracted to the City of Concord is setting annual sewer service charges. In 2019 the City of Concord completed a rate study which evaluated the operational and maintenance needs and the necessary rate increases to effectively operate the sanitary sewer systems of both Clayton and Concord. The study concluded that the existing sewer rates would not produce sufficient revenue requirements in future years. Due to the forecasted shortfalls, the cash reserves of the Sewer Enterprise operated by the City of Concord would have exhausted by Fiscal Year 2022. An increase to the various annual sewer service charges was necessary to maintain solvency and long-term financial health of the Sewer Enterprise. A set of four-year rate increases were developed and adopted by the City of Concord, and subsequently adopted by the City of Clayton, following a Public Hearing that was held on May 21, 2019, in compliance with Proposition 218.

DISCUSSION

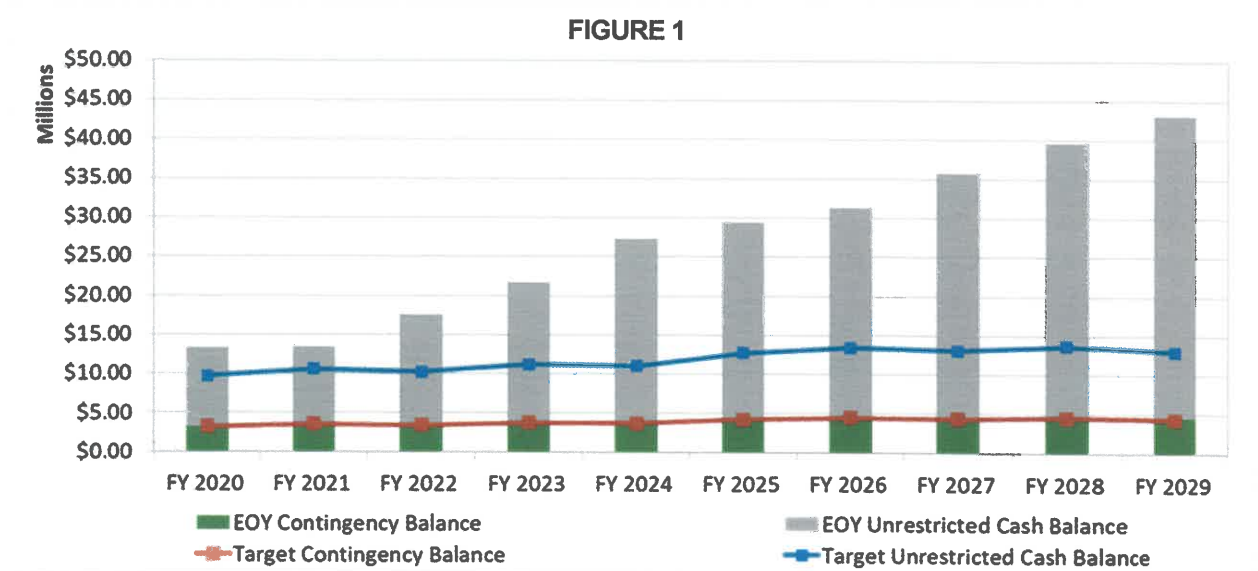
The Sewer Enterprise operated by the City of Concord contracts with the Central Contra Costa Sanitary District (CCCSD) to provide wastewater treatment and disposal of both Clayton and Concord's sewage. The Sewer Enterprise funds a proportionate share of the maintenance, operation, and capital improvement costs at the CCCSD treatment plant. The

proportionate share of treatment plant costs is based on flow volumes. Currently, Clayton and Concord's flow volume represent approximately 32%-34% of the volume of waste treated at the CCCSD treatment plant, and the Sewer Enterprise's proportionate share of CCCSD operational and capital costs is therefore approximately 32%-34%.

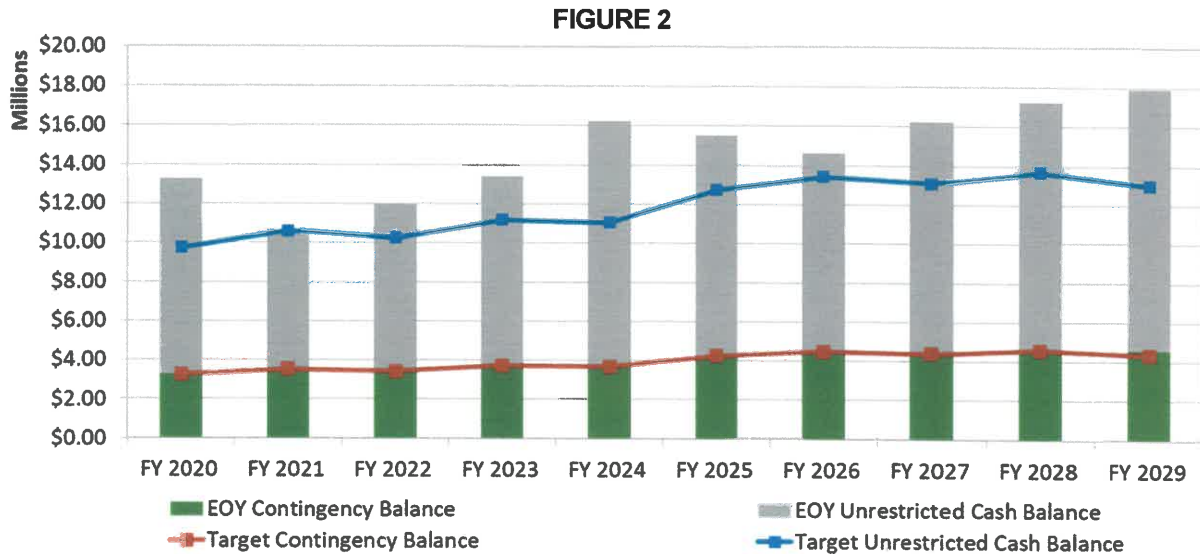
CCCSD recently updated their financial model for cost of services using financial assumptions that include low interest loans obtained through California's Clean Water State Revolving Fund. The program offers low cost financing for a wide variety of water quality projects. CCCSD already received \$90 million and will apply for an additional \$51 million. The loan program has no issuance cost and payments do not begin until one-year until after project construction is complete. Based on the new information provided by CCCSD, the Sewer Enterprise anticipates realizing a savings of \$27.3 million over 20 years as a result of CCCSD's revised CIP expenditure plan and ability to secure the State Revolving Fund loans. An exhibit depicting these savings was provided by CCCSD and is included as Attachment 2.

Utilizing the updated financial forecasts provided by CCCSD and the Sewer Enterprise's own CIP expenditure plan, staff modeled revenue requirements and presented the information to the Concord City Council. The modeling showed that, unless the previously adopted rates were revised, end-of-year Sewer Enterprise cash balances would exceed targeted amounts. Staff outlined four options for consideration by the Concord City Council, developed as a result of the above findings. Staff recommended implementation of Option D described below, and the Concord City Council concurred with the staff recommendation.

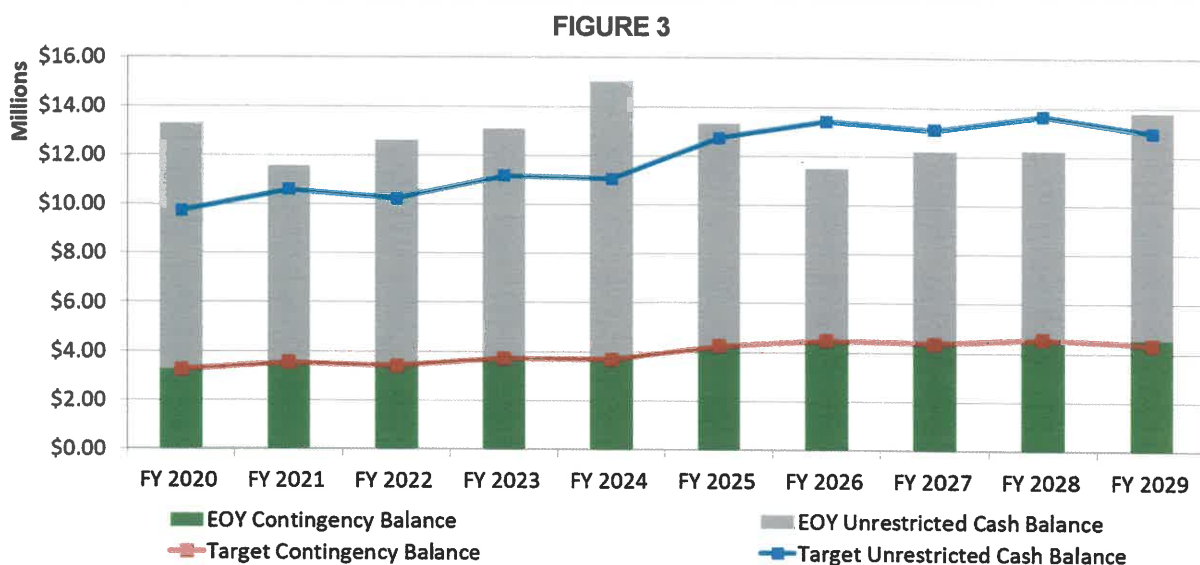
Option A. Continue collecting fees and charges as currently adopted. This option will collect greater revenue than what is needed to meet targeted reserve amounts, but would help fund unanticipated future CIP projects and or keep future rates lower than the projected increase of \$45 per year until Fiscal Year 2028-29 (Figure 1).



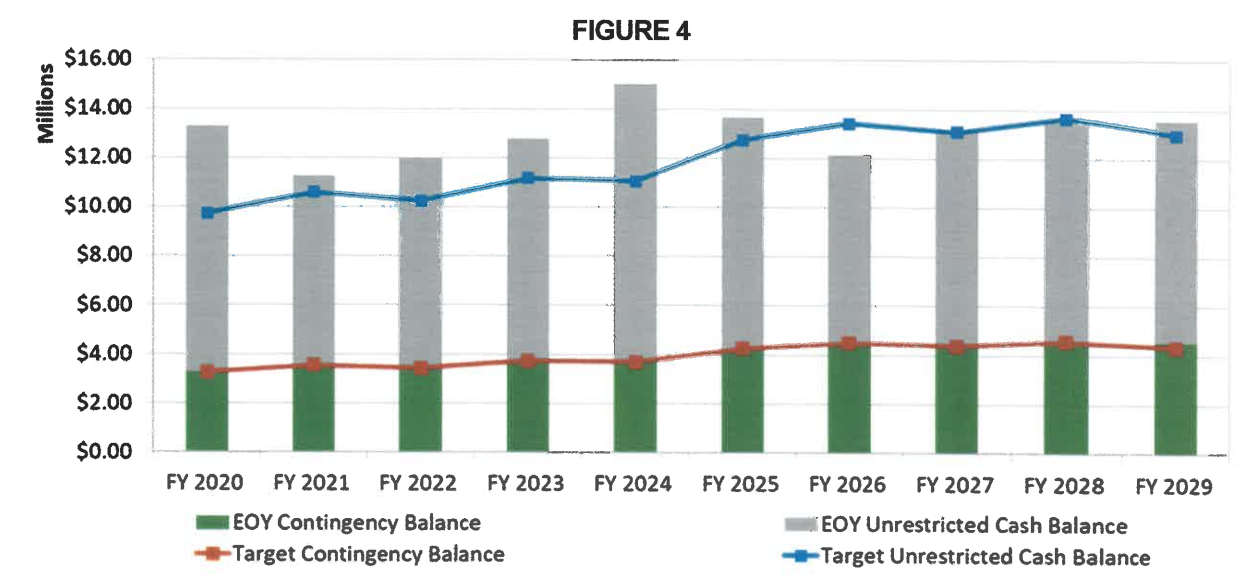
Option B. Collect fees and charges at a temporarily decreased rate. Do not collect the currently adopted \$45 rate increase scheduled for FY 2020-21, and resume collection of the \$45 per year rate increases scheduled for Fiscal Years 2021-22 to 2022-23. Option B better aligns revenue and targeted reserve amounts, but still exceeds them (Figure 2).



Option C. Collect the fees and charges at a temporarily decreased rate, adjusted in gradual increments. Do not collect the currently adopted \$45 rate increases scheduled for FY 2020-21 through FY 2022-23 for all three years. Instead, collect a \$15 rate increase in FY 2020-21, a \$25 rate increase in FY 2021-22, and \$35 rate increase in FY 2022-23 (Figure 3). Staff did not recommended implementation of this rate structure because Option D below better aligns cash balances with targeted reserve amounts in the near and long-term.



Option D. Collect the fees and charges at a temporarily decreased rate, adjusted in gradual increments. Do not collect the currently adopted \$45 rate increases scheduled for FY 2020-21 through FY 2022-23 for all three years. Instead, collect a \$10 rate increase in FY 2020-21 and a \$25 rate increase in FY 2021-22 and return to the \$45 per year rate increase for FY 2022-23. This option aligns cash balances with targeted reserve amounts in the long-term (Figure 4).



By adopting Option D, the City of Concord will begin collecting sewer fees and charges at a lower rate than currently scheduled, gradually raising rates to the previously set amount of \$45 per year increase. This decision was made in order to avoid excess cash balances resulting from lower than projected expenditures. The recommendation keeps Concord's minimum rate below the average neighboring agency rates which were in effect in the 2018-19 fiscal year, prior to increases that would have gone into effect in Fiscal Year 2019-20 and or Fiscal Year 2020-21 (Attachment 3).

Concord may temporarily collect a previously approved tax – the fees and charges – at a rate lower than was authorized by the voters. Staff wants to make clear to the City Council and public, that the methodology for calculating the tax rate is not being changed, and that the tax rate is not being permanently lowered but rather a portion of the rate is being “suspended” during Fiscal Years 2020-21, 2021-22, and 2022-23, and may be collected at the previously approved rate without further voter approval. The opportunity to make these adjustments comes at an opportune time, given the significant financial strains that are currently facing Clayton and Concord's residential and business community.

With regard to the continuing impact of the COVID-19 Pandemic, the Central Contra Costa Sanitary District took its own action related to sanitary sewer rates on May 7, 2020. In a 3-2 vote the CCCSD Board decided to implement a “rate increase holiday” for its customers during FY 2020-21. Much like Concord, CCCSD adopted a 4-year rate increase last year, and were scheduled to increase their rates by \$31 in FY 2020-21, \$31 in FY 2021-22, and \$30 in FY 2022-23. The May 7, 2020 CCCSD Board decision eliminated the \$31 increase

scheduled for FY 2020-21; however, the Board's action kept the FY 2021-22 and FY 2022-23 increases in effect, which means that CCCSD's rate will increase by \$62 in FY 2021-22 and by another \$30 in FY 2022-23.

FISCAL IMPACTS

To pay for the obligations discussed above and to maintain a positive Sewer Enterprise fund balance, the annual sewer service charge needs some level of increase during Fiscal Years 2020-21 through 2022-23; the financial impacts of collecting fees at a decreased rate are depicted in Figures 1, 2, 3, and 4 above.

ATTACHMENTS

1. Resolution authorizing collection of Annual Sewer Service Fees and Charges at a temporarily decreased rate
2. SRF Loan Savings provided by CCCSD
3. Residential sewer service charge comparison

RESOLUTION NO. ____-2020

**A RESOLUTION APPROVING AND IMPOSING ANNUAL SEWER SERVICE
CHARGES ON REAL PROPERTIES WITHIN THE CITY OF CLAYTON
COMMENCING FISCAL YEAR 2020-21 THROUGH FISCAL YEAR 2022-23**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, since its incorporation in 1964, the City of Clayton has owned a municipal sewerage system of collection and transmission gravity-flow lines which ultimately result in the treatment and lawful discharge of effluent through the off-site permitted treatment plant of Contra Costa Central Sanitary District; and

WHEREAS, since 1966 the City of Clayton has contracted with the City of Concord for connection to its sewerage transmission line system for connection to the off-site treatment plant, and all residents of Clayton and Concord who use Concord's sanitary sewer system will share equally in the operation and maintenance of that system on a self-sustaining basis; and

WHEREAS, in 1991 a new Sewer Services Agreement was approved between the cities of Clayton and Concord in which Concord agreed to furnish all sewer services to Clayton after construction of any new municipal sewer lines, mains, and laterals by Clayton, and all portions of the sewerage system within Clayton shall be maintained and repaired by Concord in the same manner and extent to similar conditions as the sewerage system within Concord, and which Agreement further stipulated that all connection fees and annual service charges imposed by the City of Concord within Clayton shall be identical to those rates imposed within the City of Concord; and

WHEREAS, Chapter 13.08 of the Clayton Municipal Code provides among other matters that Clayton residents receiving sewer services from Concord shall pay all fees and charges lawfully imposed by Concord for such services; and

WHEREAS, in 2014 the San Francisco Regional Water Quality Control Board declared Clayton is a separate municipal sewerage system from the City of Concord and for the first time assigned Clayton a distinct CIWQS WDID number thereby holding Clayton accountable and responsible for its own system; and

WHEREAS, over these years the City of Concord periodically calculates the annual sewer service rates it requires to operate and maintain both sewerage systems, and to contract for and pay for combined sewage influent treatment and lawful discharge through the Contra Costa Central Sanitary District; and

WHEREAS, the revenues derived from the sewer service charges will not exceed the funds required to provide the services for which the sewer service charges are imposed, and will be used exclusively for the operation and maintenance of the City's sewer systems, as applicable; and

WHEREAS, the sewer service charges are equitable to all customer classes, and the amount of the sewer service charges will not exceed the proportional cost of the service attributable to each parcel upon which they are proposed for imposition; and

WHEREAS, the sewer service charges will not be imposed on a parcel unless the service for which such charge is imposed, is actually used by, or immediately available to, the owner of the parcel; and

WHEREAS, a Public Hearing was held on May 21, 2019 in compliance with Proposition 218 for the purpose of considering the annual sewer service charges, and the City Council adopted Resolution No. 18-2019 establishing Annual Sewer Service Charges; and

WHEREAS, in its contracted fiduciary responsibility the City of Concord has performed the incumbent work to determine the annual sewer service charges by occupancy in Clayton and in Concord for the next three (3) fiscal years; and

WHEREAS, the Director of Public Works of the City of Concord has recommended that the City Council approve collection of established Annual Sewer Service Charges at a temporarily decreased rate, as currently set forth in Exhibit "A" to this Resolution, in order to avoid excess cash balances resulting from lower than projected expenditures; and

WHEREAS, the City may temporarily collect a previously approved tax – the fees and charges – at a rate lower than was authorized by the voters; and

WHEREAS, the methodology for calculating the tax rate is not being changed, and the tax rate is not being permanently lowered, but rather a portion of the tax rate is being "suspended" for a certain period of time and may be collected at the previously approved rate without further voter approval; and

WHEREAS, the City Council, after giving all public notices required by State Law and the Clayton Municipal Code, held a duly noticed public meeting on June 16, 2020; and

WHEREAS, at such public meeting, the City Council, considered all pertinent oral and written information, exhibits, testimony, and comments received during the public review process, including, without limitation, information received at the public meeting, any oral report from City staff, the written report from Concord City staff dated June 16, 2020, this Resolution, and all other information on which the City Council has based its decision (collectively, "Council Information").

NOW, THEREFORE, BE IT RESOLVED, that the City Council of Clayton, California, does hereby.

Section 1. The above Recitals are true and correct facts pertaining to this matter before the Clayton City Council and were relied upon in part as to its determination in this matter.

Section 2. The three (3) fiscal years' annual sewer service rates as listed in Attachment A, a true and correct copy of which is attached hereto as if fully incorporated herein, are hereby approved and herein authorized for annual levy upon each real property within the City of Clayton according to its occupancy. In the event the sewer service rates included in Attachment A hereto are inconsistent with any other fee or charge of the City, it is the express intent of the City Council that the sewer service rates listed in Attachment A shall supersede.

Section 3. The City of Concord is hereby requested and duly authorized to implement the levy of each respective annual sewer service rate upon each real property within the City of Clayton and to manage said annual revenues pursuant to terms and provisions of the existing Sewer Services Agreement between the two cities.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California, at a regular public meeting thereof held on the 16th day of June 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

JULIE PIERCE, Mayor

ATTEST:

Janet Calderon, City Clerk

EXHIBIT A
RESOLUTION NO. XX-2020

FISCAL YEAR	FY 2021	FY 2022	FY 2023
RESIDENTIAL OWNERS			
1. Minimum rate for any premises	\$647	\$672	\$717
2. Each single-family dwelling unit	\$647	\$672	\$717
3. Each dwelling unit in a multiple dwelling structure	\$647	\$672	\$717
4. Mobile Home Park	\$647	\$672	\$717
COMMERCIAL OWNERS			
1. Minimum rate for any premises	\$647	\$672	\$717
2. Bowling Alleys (per HCF)	\$5.72	\$5.94	\$6.34
3. Car Washes (per HCF)	\$5.72	\$5.94	\$6.34
4. Health Studios and Gymnasiums	\$5.72	\$5.94	\$6.34
5. Hospitals - Convalescent (per HCF)	\$5.72	\$5.94	\$6.34
6. Multiple Lodging Structures (per HCF)	\$5.72	\$5.94	\$6.34
7. Laundromats and Laundries (per HCF)	\$5.72	\$5.94	\$6.34
8. Restaurants (per HCF)	\$11.38	\$11.82	\$12.61
Restaurants with pretreatment facilities (per HCF)	\$6.47	\$6.72	\$7.17
9. Bakeries Determined Individually	N/A	N/A	N/A
10. All others (per HCF)	\$6.47	\$6.72	\$7.17
INSTITUTIONAL OWNERS			
1. Minimum rate for any premises	\$647	\$672	\$717
2. As defined in Section 110-31 (per HCF)	\$6.47	\$6.72	\$7.17
INDUSTRIAL OWNERS			
1. Minimum rate for any premises	\$647	\$672	\$717
2. Flow (per million gallons)	\$5,020	\$5,214	\$5,563
3. Biochemical Oxygen Demand (B.O.D.) (per thousand pounds)	\$1,179	\$1,225	\$1,307
4. Suspended Solid (S.S.) (per thousand pounds)	\$1,004	\$1,043	\$1,113

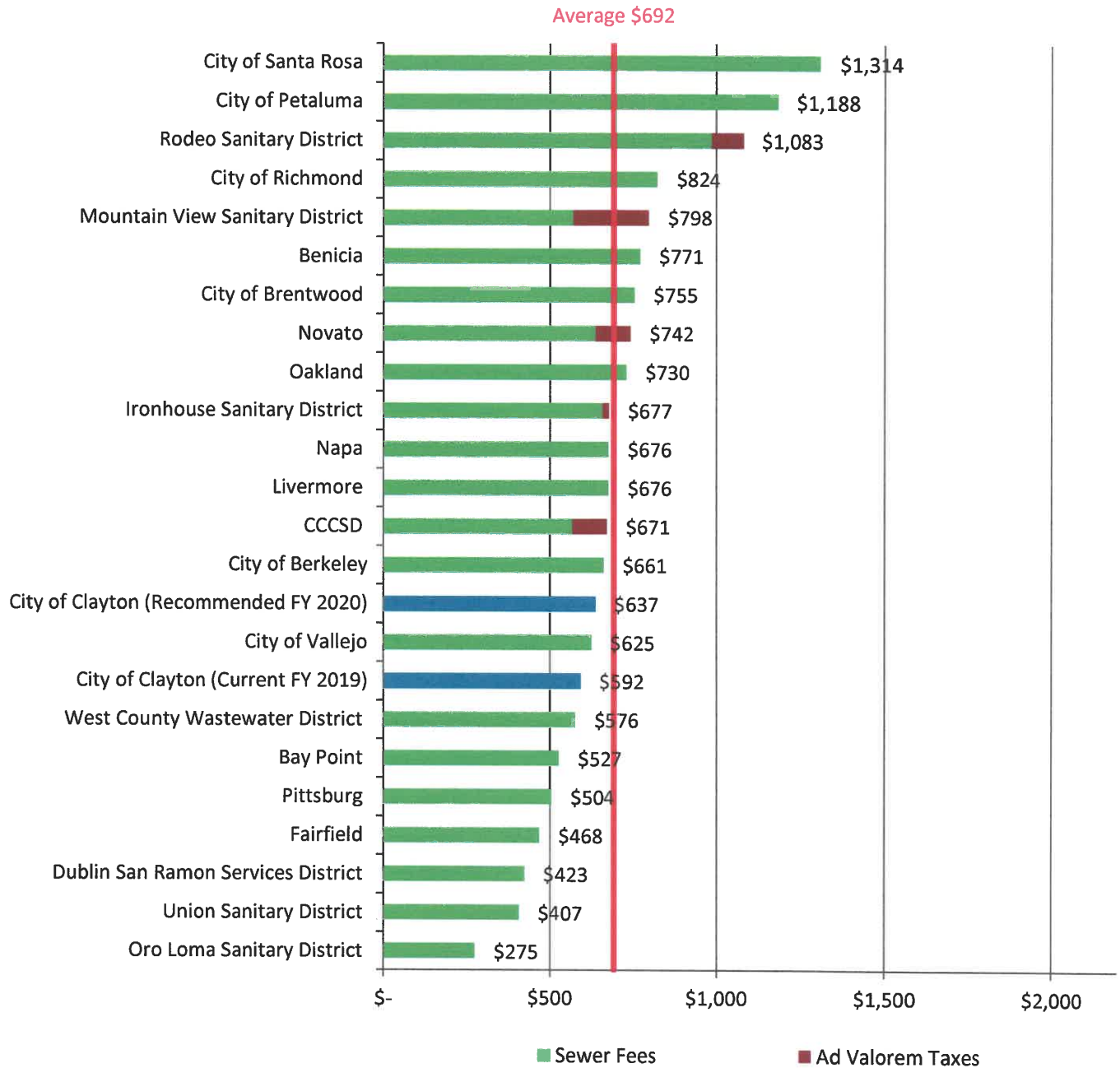
SRF LOANS WILL PROVIDE SAVINGS TO BOTH CENTRAL SAN AND CONCORD

	<u>Total Debt</u>	<u>Total Cost</u>
FY 2019-20 Debt	\$154 million	\$241.6 million
FY 2020-21 Debt	\$141 million	\$159.7 million
• Total Debt Service Savings		\$81.9 million
• Average Concord Flow Proportion		33%
• <u>Savings to Concord</u>		<u>\$27.3 million</u>



ATTACHMENT 3

Residential Sewer Service Charge Comparison



MINUTES
REGULAR MEETING
OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT (GHAD)

December 3, 2019

1. **CALL TO ORDER AND ROLL CALL** – the meeting was called to order at 7:21 p.m. by Chairman Wolfe. Board Members present: Chairman Wolfe, Vice Chair Wan, Board Members Catalano, Diaz and Pierce. Board Members absent: None. Staff present: Interim City Manager Joe Sbranti, District Manager Scott Alman, General Legal Counsel Mala Subramanian, and Secretary Janet Calderon.

2. **PUBLIC COMMENTS** – None.

3. **CONSENT CALENDAR** – It was moved by Board Member Catalano, seconded by Vice Chair Wan, to approve the Consent Calendar as submitted. (Passed; 5-0 vote).

(a) Approved the Board of Directors' minutes for its regular meeting on July 16, 2019.

4. **ANNUAL REORGANIZATION OF THE BOARD OF DIRECTORS**

(a) Nominations and election of Chair

Chairman Wolfe opened the floor to nominations for Chair in 2020.

Board Member Pierce nominated Jeff Wan for the office of Chairperson. No other nominations were received.

Chairman Wolfe called for the vote to elect Jeff Wan as GHAD Chairperson. Motion passed (5-0 vote).

(b) Nominations and election of Vice Chair

Chairperson Wan opened the floor to nominations for Vice Chair in 2020.

Board Member Catalano nominated Jim Diaz for the office of Vice Chair. No other nominations were received.

Chairperson Wan called for the vote to elect Jim Diaz as GHAD Vice Chair. Motion passed (5-0 vote).

5. **PUBLIC HEARINGS** – None.

6. **ACTION ITEMS** – None.

7. **BOARD ITEMS** – None.

8. **ADJOURNMENT** - on call by Chairperson Wan the Board meeting adjourned at 7:24 p.m.

#

Respectfully submitted,

Janet Catalano, Secretary

Approved by the Board of Directors
Oakhurst Geological Hazard Abatement District

Jeff Wan, Chairperson

OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT

Agenda Date: 6-16-2020

Agenda Item: 5(a) GHAD

GHAD STAFF REPORT

TO: HONORABLE CHAIRPERSON AND BOARD MEMBERS

FROM: Scott Alman, P.E., General Manager

DATE: June 16, 2020

SUBJECT: Presentation and Consideration of a Resolution to Approve the Proposed Oakhurst Geological Hazard Abatement District (GHAD) Budget for Fiscal Year 2020-21 and set a Public Hearing to be Held on July 21, 2020 to Consider the Levy of the Corresponding Real Property Tax Assessments in FY 2020-21

RECOMMENDATION

Staff recommends the Board take the following set of actions regarding the Oakhurst Geological Hazard Abatement District (GHAD) budget for FY 2020-21:

- 1) Receive the General Manager's report;
- 2) Receive public comment;
- 3) Adopt the Resolution approving the District's budget for FY 2020-21, which action includes setting July 21, 2020 as the Public Hearing date on the proposed GHAD real property tax assessments for FY 2020-21.

BACKGROUND

In April of 2000, the Oakhurst Geological Hazard Abatement District (GHAD) was established by vote of the property owners within the geographic boundaries of the established District. Those property owners approved, by ballot, annual assessments to fund routine hazard abatement and maintenance within the GHAD as well as the operational needs of the District. The ballot measure specifically addressed and approved an annual assessment adjustment not to exceed the increase or decrease in the Bay Area Consumer Price Index (CPI) as reported in April of each subsequent year. These annual assessments are the only source of revenue for the District. Without further real property owners' approval via ballot, the District cannot create nor mandate additional revenues to fund additional hazard abatement or prevention services.

The General Manager prepares and submits an annual fiscal year budget report for Board consideration and approval. The FY 2020-21 GHAD Budget Report is attached.

If the proposed budget and assessments are acceptable to the Board, the General Manager recommends Board approval of the attached Resolution approving the proposed District budget, announcing the Board of Directors' intention to levy assessments, setting July 21, 2020 as the Public Hearing date, and directing the mailing of notices to affected property owners.

FISCAL IMPACT

Real property owners within the GHAD previously voted against any assessment increase. Based on the "no" vote of the GHAD property owners, the GHAD continues to only be able to afford minor maintenance work and minimal administrative costs in the GHAD-owned open space areas. In order for the District to generate any additional future public works improvements or abatement repairs, the property owners would have to vote to increase their annual assessments beyond the currently approved CPI adjustment.

This budget and the corresponding proposed assessments are calculated and prepared using the approved CPI adjustment, this year of +1.10% between April 2019 and April 2020.

CONCLUSION

Staff recommends approval of the attached Budget and the Resolution of Intention.

Attachments:

1. FY 2020-21 Budget Report
2. Resolution of Intention
3. Notice of Public Hearing

GHAD BUDGET REPORT

DATE: June 3, 2020
TO: BOARD OF DIRECTORS
FROM: SCOTT D. ALMAN, P.E., GENERAL MANAGER
RE: FISCAL YEAR 2020-21

Background

In April 2000, the property owners within the Oakhurst Geological Hazard Abatement District (GHAD) approved, by ballot, assessments to cover the routine maintenance and operational needs of the District. The ballot measure also approved a method and formula for annual property assessments to keep pace (increase or decrease) with the current economic cycle based on the annual adjustment in the Bay Area Consumer Price Index (CPI). The current CPI for the period April 2019 to April 2020 (the evaluation period established in the original ballot measure) reveals an economic index increase of 1.10%.

These annual assessments remain the only source of revenues to the District as it is solely funded by the private property owners within the District. Without the real property owners' further voter approval, the District cannot create or mandate additional revenue to fund hazard abatement or prevention services.

Kelok Way Area

In its proposal to take over the Kelok Way area monitoring work, BS&A strongly recommended the replacement of the slope inclinometer that is located at the "top of slope north of the cul-de-sac at Kelok Way," as it has "... *experienced excessive casing deformation due to ground movement at a depth of 52-feet below the ground surface. This precludes measurement of any on-going movement at this apparent slide-plane location or below.*" The estimated \$35,000.00 cost to replace this inclinometer was included in the approved 2018-19 annual district budget. The wet winter precluded the installation of the inclinometer. Additionally, a street and sidewalk deformation has occurred on the easterly side of Ahwanee Lane just south of the intersection with Miwok Way. Our Geotechnical Engineering firm, BS&A, characterized the deformation as a trench migration issue that could become extensive and be an expensive issue to correct. Based on this new street issue cropping during the past rainy season, this repair needs to take precedence over the installation of the new slope inclinometer at Kelok. With very limited funds available to make repairs, the inclinometer may need to be delayed several years until sufficient funds can be saved to fund the installation of the new inclinometer.

Ahwanee Lane Street Repair

An asphalt and sidewalk deformation has occurred on the easterly side of Ahwanee Lane just south of the intersection with Miwok Way. Our Geotechnical Engineering firm, BS&A, characterized the deformation as a trench migration issue that could become extensive and be an expensive issue to correct. Based on this new street issue occurring during fiscal year 2019-20, this repair needs to take precedence over the installation of the new slope inclinometers at Kelok and Pebble Beach. With very limited funds available to make repairs, the investigation for the repair of Ahwanee had to be delayed until FY 2020-21 when sufficient funds had been saved to undertake the street/sidewalk repair.

Pebble Beach Area

The inclinometer in the slope below the street (SI-2) has pinched at a depth of 72 feet thereby prohibiting measurement below that depth. The readings in the upper 72 feet indicate the upper area has not internally moved significantly since the last readings in 2016. BS&A strongly recommends the replacement of inclinometer SI-2 but its replacement has not yet been proposed due to insufficient District funds being available. The estimated cost of this new slope inclinometer is approximately \$35,000.00.

V-Ditch Maintenance

Staff is once again postponing this year's 'V'-ditch maintenance work in favor of making the Ahwanee Lane street repair.

Fund Balance (Reserves)

The GHAD's June 30, 2020 fund balance is \$53,633.00. Staff anticipates utilizing all available funding during FY 2020-21 for annual District services and the \$63,193.00 repair of Ahwanee Drive, resulting in a projected June 30, 2021 ending fund balance of \$0.00.

Presley Lawsuit Settlement Fund Balance

This fund balance is projected to stand at approximately \$107,779 in remaining funds from the original Presley lawsuit settlement (2003) on June 30, 2020. We are anticipating an increase of approximately \$1,500 in the fund balance due to interest earnings resulting in an ending balance of \$109,279 on June 30, 2020.

It was originally intended the remaining original Presley lawsuit settlement funds be used to rehabilitate street pavement in the Keller Ridge area once the ongoing movement ceased. While some pavement work has been accomplished, having no other reserves and no interest by the property owners in raising the annual assessments, the District ultimately has little option but to eventually use these funds to cover any of the District's funding shortfalls that may occur for as long as possible.

FY 2019-20 PROPOSED BUDGET

This Budget proposes to continue funding only routine operations, along with the ongoing monitoring costs of the District through the allowable annual assessments. The

year-to-year increase allowable per the most current CPI-U is 1.10% (April 2019 to April 2020, San Francisco-Oakland-Hayward, All Items, All Urban Consumers Index, published by the U.S. Bureau of Labor Statistic).

Following is the recommended budget for the GHAD for FY 2020-21:

BEGINNING FUND BALANCE

Balance 7-1-2020	\$53,633.00
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EXPENSES

Postage	\$800.00
Liability Insurance Premium	7,000.00
County Collections Charge for Assessments	1,090.00
Legal Notices	100.00
Miscellaneous	300.00
Engineering Services (Geotechnical Consultant)	10,000.00
General Manager	5,000.00
Special Legal Services	1,500.00
Project Costs	63,193.00
District Administration (transfer to General Fund)	<u>8,100.00</u>

TOTAL EXPENSES	\$97,083.00
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INCOME

Property Assessments	\$43,250.00
Interest on Funds	<u>200.00</u>

TOTAL INCOME	\$43,450.00
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FY 2019-20 PROPOSED PROPERTY ASSESSMENTS

FY 2019-20 property assessments include an increase of 1.10% consistent with the adjustment in the Bay Area Consumer Price Index (CPI) from April 2019 to April 2020.

As stated above, the annual assessment will be the same as last year except for an annual adjustment consistent with this year's increase in the CPI. Exhibit A explains the methodology of the assessments and provides a summary of the proposed assessment for this year.



U.S. BUREAU OF LABOR STATISTICS

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2016		2017		2018		2019		2020	
	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month
February	0.9	3.0	0.8	3.4	1.4	3.6	0.5	3.5	0.9	2.9
April	0.7	2.7	1.1	3.8	0.8	3.2	1.2	4.0	-0.5	1.1
June	0.6	2.7	0.3	3.5	0.9	3.9	0.2	3.2		
August	0.7	3.1	0.2	3.0	0.6	4.3	0.1	2.7		
October	0.9	3.6	0.6	2.7	0.7	4.4	1.0	3.0		
December	-0.3	3.5	-0.1	2.9	0.1	4.5	-0.5	2.5		

EXHIBIT A
OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT
METHOD OF ASSESSMENT

A geological hazard abatement district is in essence the same as a benefit assessment district, and therefore the costs budgeted for the district (assessments) must be apportioned to individual parcels according to the benefit received.

The voter approved ballot measure that established the district divided the total development into three separate assessment areas. After reviewing the needs of each area and the benefits of the District to each area, the following percentages of the total budget/cost (including reserves) has been assigned to each area:

- Area 1 which includes the lower 6000's, lower 5000's, Duets, and Townhouses was assigned 25% of the total budget.
- Area 2 which includes the Upper 6000's, upper 5000's, 8,000's, condominiums was assigned 50% of the total budget, and
- Area 3 which includes the 10000's was assigned 25% of the total budget

The number of housing units in each area is not considered a benefit factor and the amount of the assessment per unit will vary greatly from area to area.

The type of housing unit is considered when assigning benefit and the different types of housing mixed into Areas 1 and 2 have been assigned different assessment factors to account for the differing type of housing as follows:

Single Family home (regardless of size)	1.00
Duets	0.75
Multi-family	0.50

The process of calculating assessments for each parcel includes the following steps:

1. Calculate amount of total budget that each area is responsible for (Assumed budget of \$43,250.11);
 - a. Area 1 = 25% of \$43,250.11, or \$10,812.55
 - b. Area 2 = 50% of \$43,250.11, or \$21,625.11
 - c. Area 3 = 25% of \$43,250.11, or \$10,812.55
2. Calculate the number of equivalent assessed units that the budget percentage will be spread over for each area;
 - a. Single family dwellings (regardless of size) = equivalency factor of 1.0
 - b. Duets = equivalency factor of 0.75
 - c. Multi-family = equivalency factor of 0.5

Area 1:

AREA 1	\$10,695.12			
Sub-Area:	Dwelling Units	Dwelling Unit Type	Factor	Equivalent Assessed Units
Tr. 6990	92	sfd	1	92.00
Tr. 7065	108	duet	0.75	81.00
Tr. 7066	117	multifamily	0.5	58.50
Tr. 7033	52	multifamily	0.5	26.00
Tr. 7311	118	duet	0.75	88.50
Tr. 7768	55	sfd	1	55.00
Tr. 7769	53	sfd	1	53.00
Sub-total	595			454.00

3. Spread the total budget amount assigned to the area to each tract (sub-area) based on the numbers of equivalent assessed units;

AREA 1	\$10,695.12		
Sub-Area:	Equivalent Assessed Units	Percentage	Assessment Assigned by tract
Tr. 6990	92.00	20.27%	\$2,191.09
Tr. 7065	81.00	17.84%	\$1,929.11
Tr. 7066	58.50	12.89%	\$1,393.25
Tr. 7033	26.00	5.72%	\$619.22
Tr. 7311	88.50	19.50%	\$2,107.73
Tr. 7768	55.00	12.11%	\$1,309.89
Tr. 7769	53.00	11.67%	\$1,262.26
Sub-total	454.00	100.00%	\$10,812.55

4. Calculate the rate per dwelling unit;

AREA 1	\$10,695.12		
Sub-Area:	Assessment Assigned by Tract	Dwelling Units	Assessment per Dwelling Unit
Tr. 6990	\$2,191.09	92	\$23.82
Tr. 7065	\$1,929.11	108	\$17.86
Tr. 7066	\$1,393.25	117	\$11.91
Tr. 7033	\$619.22	52	\$11.91
Tr. 7311	\$2,107.73	118	\$17.86
Tr. 7768	\$1,309.89	55	\$23.82
Tr. 7769	\$1,262.26	53	\$23.82
Sub-total	\$10,812.55	595	

District Boundaries

As of FY 1999-00, the District was complete and consisted of 200 single family homes, 226 duets, and 169 townhouses in Area 1; 612 single family homes and 136 condos in Area 2; and 141 single family homes in Area 3.

SUMMARY OF ASSESSMENTS

AREA I 2020-21 ASSESSMENT				Total =	\$10,812.55	
Subarea	# Units	Type	Factor	Ass. Units	20/21 Asses	Total
Tr. 6990	92	sfd	1.00	92.00	\$23.82	\$2,191.09
Tr. 7065	108	duets	0.75	81.00	\$17.86	\$1,929.11
Tr. 7066	117	multifamily	0.50	58.50	\$11.91	\$1,393.25
Tr. 7303	52	multifamily	0.50	26.00	\$11.91	\$619.22
Tr. 7311	118	duets	0.75	88.50	\$17.86	\$2,107.73
Tr. 7768	55	sfd	1.00	55.00	\$23.82	\$1,309.89
Tr. 7769	53	sfd	1.00	53.00	\$23.82	\$1,262.26
Subtotals	595			454.00		\$10,812.55
AREA II 2020-21 ASSESSMENT				Total =	\$21,625.11	
Subarea	# Units	Type	Factor	Ass. Units	20/21 Asses	Total
Tr. 7256	70	sfd	1.00	70.00	\$31.80	\$2,226.11
Tr. 7257	60	sfd	1.00	60.00	\$31.80	\$1,908.10
Tr. 7260	75	sfd	1.00	75.00	\$31.80	\$2,385.12
Tr. 7261	70	sfd	1.00	70.00	\$31.80	\$2,226.11
Tr. 7262	99	sfd	1.00	99.00	\$31.80	\$3,148.36
Tr. 7263	101	sfd	1.00	101.00	\$31.80	\$3,211.96
Tr. 7264	102	sfd	1.00	102.00	\$31.80	\$3,243.77
Tr. 7766	35	sfd	1.00	35.00	\$31.80	\$1,113.06
Tr. 7766	60	multifamily	0.50	30.00	\$15.90	\$954.05
Tr. 7767	76	multifamily	0.50	38.00	\$15.90	\$1,208.46
Subtotals	748			680.00		\$21,625.11
AREA III 2020-21 ASSESSMENT				Total =	\$10,812.55	
Subarea	# Units	Type	Factor	Ass. Units	20/21 Asses	Total
Tr. 7249	69	sfd	1.00	69.00	\$76.68	\$5,291.25
Tr. 7255	72	sfd	1.00	72.00	\$76.68	\$5,521.30
Subtotals	141			141.00		\$10,812.55
Grand Totals	1,484			1,275.00		\$43,250.11

GHAD RESOLUTION NO. 01-2020

**A RESOLUTION APPROVING A BUDGET AND DECLARING THE INTENT
TO LEVY AND COLLECT ASSESSMENTS FOR THE OAKHURST
GEOLOGICAL HAZARD ABATEMENT DISTRICT FOR FISCAL YEAR 2020-21,
AND GIVING NOTICE OF THE TIME AND PLACE FOR HEARING
ON THE LEVY OF THE PROPOSED ASSESSMENT**

**THE BOARD OF DIRECTORS
OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT
Clayton, California**

WHEREAS, by Resolution No. 5-89, the Clayton City Council formed the Oakhurst Geological Hazard Abatement District (herein "GHAD"), pursuant to Division 17, Geological Hazard Abatement Districts, of the Public Resources Code, Section 26500 et seq.; and

WHEREAS, the General Manager has prepared and filed a Budget Report with the Board of Directors setting forth, among other things, the proposed real property assessments upon assessable lots and parcels of land within the GHAD for fiscal year 2020-21, which report is dated June 11, 2020; and

WHEREAS, the proposed real property assessments do not represent an increase in excess of the latest annual adjustment of the Bay Area CPI (CPI-U), such annual increase formula having been approved by the voters of GHAD on April 18, 2000; and

WHEREAS, the Board of Directors reviewed the Budget Report at its regular meeting on June 16, 2020, and found the same to be satisfactory and in compliance with Section 26651 of the Public Resources Code; and

WHEREAS, it is now necessary for the Board of Directors to establish the date for the public hearing on levying of the proposed real property assessments for fiscal year 2020-21 and to direct its Secretary to give the required notice of such hearing;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the GHAD as follows:

1. The Budget Report, dated June 11, 2020, prepared by the General Manager and each part thereof, is sufficient in each particular, has fairly and properly apportioned the cost of the maintenance and improvement to each parcel of land in the GHAD in proportion to the estimated benefits to be received by each parcel respectively from such maintenance and improvements, is hereby approved as filed and is, by reference, included herein.

2. The Board of Directors hereby declares its intent to levy and collect the real property assessments within the GHAD for fiscal year 2020-21, as follows:

<u>GHAD AREA</u>	<u>SUBD</u>	<u># UNITS</u>	<u>TYPE</u>	<u>\$ ASSESS PER LOT</u>	<u>TOTAL \$ PER SUBD</u>
I	6990	92	Sfd	\$23.82	\$2,191.09
I	7065	108	Duets	\$17.86	\$1,929.11
I	7066	117	multi-family	\$11.91	\$1,393.25
I	7303	52	multi-family	\$11.91	\$619.22
I	7311	118	Duets	\$17.86	\$2,107.73
I	7768	55	Sfd	\$23.82	\$1,309.89
I	7769	53	Sfd	\$23.82	\$1,262.26
II	7256	70	Sfd	\$31.80	\$2,226.11
II	7257	60	Sfd	\$31.80	\$1,908.10
II	7260	75	Sfd	\$31.80	\$2,385.12
II	7261	70	Sfd	\$31.80	\$2,226.11
II	7262	99	Sfd	\$31.80	\$3,148.36
II	7263	101	Sfd	\$31.80	\$3,211.96
II	7264	102	Sfd	\$31.80	\$3,243.77
II	7766	35	Sfd	\$31.80	\$1,113.06
II	7766	60	multi-family	\$15.90	\$954.05
II	7767	76	multi-family	\$15.90	\$1,208.46
III	7249	69	Sfd	\$76.68	\$5,291.25
III	7255	72	Sfd	\$76.68	\$5,521.30
	Total	1484 lots		TOTAL	\$43,250.21

3. The GHAD consists of a portion of the City of Clayton as shown on the GHAD Diagram on file with the Secretary.

4. The Budget Report of the General Manager on file with the Secretary contains a fully detailed description of the proposed maintenance and improvements, consisting of open space inspection and the maintenance thereof, with the estimated cost of the maintenance and improvements, a diagram of the District, and a proposed assessment of the estimated cost of such maintenance and improvements.

5. **On Tuesday, July 21, 2020, at or near the hour of 7:00 p.m., at a regular Board of Directors meeting held remotely via ZOOM or held in-person at Hoyer Hall in the Clayton Community Library situated at 6125 Clayton Road, Clayton, California,** the regular meeting method and meeting place of the GHAD Board of Directors, any and all persons having any interest in the lands within the GHAD, liable to be assessed for the expenses of the GHAD for fiscal year 2020-21, may be heard, and any such persons may also present any objections that they may have by written protest, filed with Secretary at or before the time set for hearing.

6. The Secretary shall give notice of the passage of this Resolution and of the time and place of hearing of protests as herein designated by causing a notice of the passage of this Resolution and of the time and place of hearing of protests to be mailed to all owners of property within the GHAD as required by Section 26652 of the Public Resources Code.

Passed, Approved and Adopted by the Board of Directors of the GHAD at a regular public meeting thereof held on June 16, 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE BOARD OF DIRECTORS OF GHAD

Carl Wolfe, Chairperson

ATTEST:

Janet Calderon, Secretary

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed by the Board of Directors of the GHAD at a regular public meeting thereof held on June 16, 2020.

Janet Calderon, Secretary

**NOTICE OF PUBLIC HEARING REGARDING THE LEVY OF ASSESSMENTS ON
REAL PROPERTY IN THE OAKHURST GEOLOGICAL HAZARD ABATEMENT
DISTRICT PURSUANT TO PUBLIC RESOURCES CODE SECTION 26652.**

KNOW ALL INTERESTED PARTIES BY THIS NOTICE THAT:

1. June 16, 2020 the General Manager presented the FY 2020-21 District Budget to the Board of Directors. The General Manager's proposed FY 2020-21 District budget indicates total annual assessment revenue of **\$43,250.22** and recommending the real property assessments shown on the attached table to pay for the obligations of the Oakhurst Geological Hazard Abatement District ("District") during FY 2020-21.

2. The Board of Directors accepted and approved the report on June 16, 2020, by adopting GHAD Resolution No. 01-2020, which set forth, among other things:

- a. The Board's intent to levy and collect a per unit assessment in accordance with the recommendation of the General Manager as specified to pay for District obligations FY 2020-21.
- b. Tuesday, July 21, 2020, at 7:00 p.m., remotely via ZOOM meeting or in-person at Hoyer Hall in the Clayton Community Library, situated at 6125 Clayton Road, Clayton, California, as the date, time and place for hearing public comment regarding the levy of said FY 2020-21 district assessments.

3. The per unit assessments for the previous fiscal year 2019-20 were as shown on the attached table. The proposed per unit assessments represent an increase equal to the latest annual adjustment in the San Francisco, All Items, All Urban Consumers Index (1.10%; April 2019– April 2020). The proposed assessments are in compliance with the annual increase formula previously approved by the GHAD voters on April 18, 2000 and therefore do not constitute an assessment increase under law.

4. A general description of the items to be maintained and operated in the District and paid for by the assessment is as follows: open space areas and geological hazard mitigation devices and improvements, and District administrative expenses.

5. All interested parties may obtain further particulars concerning the proposed per unit assessments in the District and a description and map of the boundaries of the District by referring to GHAD Resolution 01-2020, and the report of June 11, 2020, which are on file with the GHAD Secretary in Clayton City Hall. In addition, interested parties may contact the General Manager directly by phone at (925) 969-8181 or in person, by appointment only, at 6000 Heritage Trail, Clayton, California, or view the reports at www.ci.clayton.ca.us.

NOW, THEREFORE, any and all persons having any interest in lands within the District liable to be assessed for the expenses of the District for Fiscal Year 2020-21, may appear at the public hearing, the time and place thereof being set forth above, and offer protest to said proposed assessment increase, and any of said persons may also present any objections they may have by written protest filed with the Secretary, Oakhurst Geological Hazard Abatement District, City of Clayton, 6000 Heritage Trail, Clayton, California, 94517, at or before the time set for public hearing.

JANET CALDERON
Secretary
Oakhurst Geological Hazard Abatement District

DATED: June 16, 2020

ATTACHMENT 3

**OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT
PROPOSED ANNUAL ASSESSMENTS
FISCAL YEAR 2020/21**

<u>GHAD AREA</u>	<u>SUBD. NAME</u>	<u>SUBD. #</u>	<u># UNITS</u>	<u>TYPE</u>	<u>PROPOSED 2020-2021 ASSESS.</u>	<u>2019-2020 ASSESS.</u>	<u>ANNUAL \$ INCREASE</u>
I	Windmill Canyon I	6990	92	6,000 sf	\$23.82	\$23.56	0.26
I	Black Diamond I	7065	108	Duets	\$17.86	\$17.67	0.19
I	Chaparral Springs I	7066	117	Multi-family	\$11.91	\$11.78	0.13
I	Chaparral Springs II	7303	52	Multi-family	\$11.91	\$11.78	0.13
I	Black Diamond II	7311	118	Duets	\$17.86	\$17.67	0.19
I	Oak Hollow IIA	7768	55	5,000 sf	\$23.82	\$23.56	0.26
I	Oak Hollow IIB	7769	53	5,000 sf	\$23.82	\$23.56	0.26
II	Eagle Peak I	7256	70	8,000 sf	\$31.80	\$31.46	0.34
II	Eagle Peak II	7257	60	8,000 sf	\$31.80	\$31.46	0.34
II	Falcon Ridge I	7260	75	8,000 sf	\$31.80	\$31.46	0.34
II	Falcon Ridge II	7261	70	8,000 sf	\$31.80	\$31.46	0.34
II	Windmill Canyon II	7262	99	6,000 sf	\$31.80	\$31.46	0.34
II	Windmill Canyon III	7263	101	6,000 sf	\$31.80	\$31.46	0.34
II	Windmill Canyon IV/Ironwood	7264	102	6,000 sf	\$31.80	\$31.46	0.34
II	Oak Hollow I	7766	35	5,000 sf	\$31.80	\$31.46	0.34
II	Diablo Ridge I	7766	60	Multi-family	\$15.90	\$15.73	0.17
II	Diablo Ridge II	7767	76	Multi-family	\$15.90	\$15.73	0.17
III	Peacock Creek I	7249	69	10,000 sf	\$76.68	\$75.85	0.83
III	Peacock Creek II	7255	72	10,000 sf	\$76.68	\$75.85	0.83