



AGENDA

REGULAR JOINT MEETING

* * *

CLAYTON CITY COUNCIL and OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT (GHAD)

* * *

TUESDAY, June 6, 2023

6:00 P.M.

***** NOTICE *****

*Members of the public will be able to participate either in-person at
Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517
or
remotely via Zoom.*

Mayor: Jeff Wan
Vice Mayor: Jim Diaz

Council Members
Peter Cloven
Holly Tillman
Kim Trupiano

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail and on the City's website at www.claytonca.gov
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.claytonca.gov
- Any writings or documents provided to a majority of the City Council after distribution of the Agenda Packet and regarding any public item on this Agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours and is available for review on the City's website at www.claytonca.gov
- If you have a physical impairment that requires special accommodation to participate, please call the City Clerk's office at least 72 hours in advance of the meeting at (925) 673-7300.

Instructions for Virtual City Council Meeting – June 6, 2023

Tonight's meeting will be available to the public both in-person and remotely via Zoom. As a courtesy, and technology permitting, members of the public may continue to provide live remote oral comment via the Zoom video conferencing platform. However, the City cannot guarantee that the public's access to teleconferencing technology will be uninterrupted, and technical difficulties may occur from time to time.

To follow or participate in the meeting:

1. **Videoconference:** to follow the meeting on-line, click here to register: https://us02web.zoom.us/webinar/register/WN_06q0GcosRnmvy4dNOutGlw
After clicking on the URL, please take a few seconds to submit your first and last name, and e-mail address then click "Register", which will approve your registration, and a new URL to join the meeting will appear.
2. **Phone-in:** Register for the meeting using the URL in the paragraph above. Once registered, you will receive an e-mail with instructions to join the meeting telephonically, and then dial toll-free 877-853-5257 and use the Webinar ID and Password found in the e-mail.
3. **E-mail Public Comments:** If preferred, please e-mail public comments to the City Clerk, Ms. Calderon at janetc@claytonca.gov by 5:00 p.m. on the day of the City Council meeting. All e-mailed public comments will be forwarded to the entire City Council.

Each person attending the meeting via video conferencing or telephone and who wishes to speak on an agendized or non-agendized matter shall have a set amount of time to speak as determined by the Mayor.

*** CITY COUNCIL ***

June 6, 2023

1. **CALL TO ORDER AND ROLL CALL** – Mayor Wan.

2. **CLOSED SESSION**

(a) Conference with Labor Negotiator
Government Code Section 54957.6
Instructions to City-designated labor negotiator: City Manager

1. Employee Organization: Miscellaneous City Employees (Undesignated Group)

- Short Recess -

* * * * *

7:00 P.M.

3. **RETURN TO OPEN SESSION**

Report out from Closed Session: Mayor Wan

4. **RECALL TO ORDER AND ROLL CALL** – Mayor Wan.

5. **PLEDGE OF ALLEGIANCE** – Led by Mayor Wan.

6. **PUBLIC COMMENT ON NON - AGENDA ITEMS**

Members of the public may address the City Council on items within the Council's jurisdiction (which are not on the agenda) at this time. To assure an orderly meeting and an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Mayor's discretion. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the City Council.

7. CONSENT CALENDAR

Consent Calendar items are typically routine in nature and are considered for approval by one single motion of the City Council. Members of the Council, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question, discussion or alternative action may request so through the Mayor.

- (a) Approve the minutes of the City Council's regular meeting of May 16, 2023. (City Clerk) ([View here](#))
- (b) Approve the Financial Demands and Obligations of the City. (Finance Director) ([View here](#))
- (c) Contra Costa Transportation Authority Growth Management Program Biennial Compliance Checklist for Calendar Years 2020 & 2021. (Community Development Director) ([View here](#))
- (d) Approval of an Amendment to the Professional Services Agreement with MIG, Inc., to Provide Planning Consultant Services for Update of the Clayton General Plan Housing Element for the 6th Housing Cycle. (Community Development Director) ([View here](#))

8. RECOGNITIONS AND PRESENTATIONS

- (a) Information Only – No Action Requested.
 - Portuguese Heritage Month (June)
 - LGBTQI+ Pride Month (June)
 - Juneteenth (June 19)
- (b) Proclamation declaring June 13, 2023 as "GFWC Clayton Valley Woman's Club Day". (Mayor Wan) ([View here](#))
- (c) Contra Costa County Fire Protection District Fire, Rescue, EMS Update. (Lewis Broschard, Fire Chief) ([View here](#))
- (d) Clayton Valley/Concord Sunrise presentation. (Jeff Wilson, Director) ([View here](#))

9. REPORTS

- (a) City Manager/Staff

10. PUBLIC HEARINGS – None.

11. ACTION ITEMS

- (a) Presentation on Proposed Update to Master Fee Schedule. (Finance Director) ([View here](#))
- (b) Receive the Report and Provide Direction on the Fiscal Year 2023-24 Proposed Operations and Maintenance Budget. (City Manager) ([View here](#))
- (c) Adopt A Resolution Adjusting The Salary Ranges For Certain Management Positions and Reclassification Of One Management Position Within The City Manager's Office. (City Manager) ([View here](#))
- (d) Approve the Engineer's Report and Proposed Assessments for the Operation & Maintenance of Streetlights in the Streetlight Assessment District, Fiscal Year 2023/24. (City Engineer) ([View here](#))
- (e) Approve the Engineer's Report and Declare Intent to Levy and Collect Real Property Assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2023/24 and Give Notice of a Public Hearing to be held on July 18, 2023 at 7:00PM at the City of Clayton City Hall on the Levy of the Proposed Assessments. (City Engineer) ([View here](#))
- (f) Approve an Ordinance Amending Chapter 10.20 "SPEED LIMITS" of the Clayton Municipal Code. (City Engineer) ([View here](#))

12. COUNCIL ITEMS – limited to Council requests and directives for future meetings.

13. COUNCIL REPORTS

- (a) City Council - Reports from Council liaisons to Regional Committees, Commissions and Boards.

14. ADJOURNMENT

The next regularly scheduled meeting of the City Council will be June 20, 2023.

#

*** OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT ***
June 6, 2023

1. CALL TO ORDER AND ROLL CALL – Chair Trupiano.

2. PUBLIC COMMENTS

Members of the public may address the District Board members on items within the Board's jurisdiction, (which are not on the agenda) at this time. To facilitate the recording, assure an orderly meeting and provide an equal opportunity for everyone, each speaker is limited to 3 minutes, enforced at the Chair's discretion. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Board may respond to statements made or questions asked, or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on Public Hearing, Action Items and other Agenda Items will be allowed when each item is considered by the Board.

3. CONSENT CALENDAR

Consent Calendar items are typically routine in nature and are considered for approval by the Board with one single motion. Members of the Board, Audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question or input may request so through the Chair.

- (a) Approve the Board of Directors' minutes for its regular meeting May 16, 2023.
(Secretary) ([View here](#))

4. PUBLIC HEARINGS - None.

5. ACTION ITEMS

- (a) Presentation and Consideration of a Resolution to Approve the Proposed Oakhurst Geological Hazard Abatement District (GHAD) Annual Report for Fiscal Year 2023/24 and set a Public Hearing to be Held on July 18, 2023 to Consider the Levy of the Corresponding Real Property Tax Assessments in Fiscal Year 2023/24.
(General Manager) ([View here](#))

6. BOARD ITEMS – limited to requests and directives for future meetings.

7. ADJOURNMENT – the next meeting of the GHAD Board of Directors will be scheduled as needed.

#

**MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL**

TUESDAY, May 16, 2023

1. **CALL TO ORDER THE CITY COUNCIL** – The meeting was called to order at 7:00 p.m. by Mayor Wan held via a hybrid meeting format, live in-person, and Zoom videoconference and broadcast from Hoyer Hall, Clayton Community Library, 6125 Clayton Road, Clayton, California. Councilmembers present: Mayor Wan, Vice Mayor Diaz, and Councilmembers Cloven and Trupiano. Councilmembers absent: None. Staff present: City Manager Bret Prebula, City Attorney Mala Subramanian, City Engineer Larry Theis, and City Clerk Janet Calderon.

2. **PLEDGE OF ALLEGIANCE** – Led by Mayor Wan.

3. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

Scott Denslow expressed his concern of availability of the City Council at the upcoming Pride Parade taking place on June 4.

Mayor Wan closed public comment.

4. **CONSENT CALENDAR**

Councilmember Cloven pulled Item 4(a) for a separate discussion.

Councilmember Trupiano pulled Item 4(d) for a separate discussion.

Mayor Wan requested Agenda Item 5 Recognitions and Presentations take place prior to the Consent Calendar.

5. **RECOGNITIONS AND PRESENTATIONS**

- (a) Certificates of Recognition to public school students for exemplifying the “Do the Right Thing” character trait of “Integrity” during the months of March and April 2023. (Councilmember Cloven)

Councilmember Cloven and Mt. Diablo Elementary School Principal Katie Sanchez and 5th grade teacher Ms. Fail presented certificates to Reagan Stice and Adrianna Lopez.

Councilmember Cloven and Diablo View Middle School Principal Peter Fong presented certificates to Tayler Laton and Valerie Huerta.

- (b) Unsung Hero Award presented to Tamara and Bob Steiner, *The Clayton Pioneer*, Celebrating 20 Years as Clayton’s Local News Source. (Councilmembers Cloven and Tillman)

Councilmember Cloven and Councilmember Tillman presented “Unsung Hero” certificate to Tamara and Bob Steiner, *The Clayton Pioneer*, Celebrating 20 Years as Clayton’s Local News Source.

- (c) Welcome and Recognition of New Local Businesses. (City Manager)

Mayor Wan welcomed local business owners an opportunity to introduce their business to the community.

4. CONSENT CALENDAR CONTINUED

Following questions and comments by the City Council, Mayor Wan opened the public comment.

Rosy Straka expressed concern of the actual costs of putting on the Classic Car Show.

Bassam Altwal also expressed concern regarding the actual costs of putting on the Classic Car Show. He also noted a potential Brown Act violation with this event.

Mayor Wan closed public comment.

It was moved by Councilmember Tillman, and seconded by Councilmember Trupiano, to approve the Consent Calendar items 4(b) – 4(e), as submitted. (Passed 5-0)

- (a) Information Only – No action needed.
2023 Wednesday Night Clayton Classic Car Show Schedule.
- (b) Approved the minutes of the City Council’s regular meeting of May 2, 2023.
(City Clerk)
- (c) Approved the Financial Demands and Obligations of the City. (Finance Director)
- (d) Adopted Resolution No. 27-2023 Approving the City’s Local Transportation Improvement Project For Fiscal Year 2023/24 Involving Road Maintenance and Rehabilitation Account – Local Streets and Roads Funds (RMRA-LSR; SB1) (City Engineer)
- (e) Adopted Resolution No. 28-2023 and Resolution No. 29-2023 Accepting the Public Improvements of the Diablo Meadows Subdivision #9536 and Offer for Dedication in Fee of Parcel G in the form of an additional ten-foot-wide portion of Mitchell Canyon Road Right of Way from Civic Clayton LLC, Civil Property Group, Inc. (Known as Denova Homes).
(City Engineer)

Item 4(a) pulled for a separate discussion

- (a) Information Only – No action needed.
2023 Wednesday Night Clayton Classic Car Show Schedule.

Councilmember Cloven requested this item be tabled and brough back to a future meeting, as he is interested in seeing how this event was established.

Vice Mayor Diaz provided a brief history of the event.

Item 4(d) pulled for a separate discussion

- (d) A Resolution Approving the City's Local Transportation Improvement Project For Fiscal Year 2023/24 Involving Road Maintenance and Rehabilitation Account – Local Streets and Roads Funds (RMRA-LSR; SB1) (City Engineer)

Councilmember Trupiano requested clarification on some of the procedures in street selection and materials used in resurfacing the streets.

City Engineer Theis provided a brief overview of the process of street selection and materials used in resurfacing.

6. REPORTS

Mayor Wan introduced Bret Prebula, Clayton's new City Manager.

- (a) City Manager Bret Prebula is excited for this opportunity and thanked Ron Bernal for his service as Interim City Manager. He also noted Mr. Bernal will be working on a few special projects in the next few weeks.

7. PUBLIC HEARINGS – None.

8. ACTION ITEMS

- (a) Receive the Fiscal Year 2020/21 and Fiscal Year 2021/22 Annual Citizens Oversight Report by the Trails and Landscape Committee for Measure H, Citywide Landscape Maintenance District. (City Manager)

Erin Bennett, Chair, Trails and Landscaping Committee presented the report.

Following questions and comments by the City Council, Mayor Wan opened the public comment, no comments were offered.

9. COUNCIL ITEMS – None.

10. COUNCIL REPORTS

- (a) City Council – Reports from Council liaisons to Regional Committees, Commissions, and Boards.

Councilmember Trupiano met with the City Manager, met with the Interim City Manager, attended the Clayton Community Library Foundation, attended the Contra Costa County Mayors' Conference, attended the East Contra Costa Habitat Conservancy board

meeting, attended the Concerts in The Grove, and attended the Clayton Budget and Audit Committee meeting.

Vice Mayor Diaz attended the County Connection Administration of Finance Committee meeting, attended the Contra Costa County Mayors' Conference, attended the Clayton Historical Society Event, attended the City of Pittsburg Classic Car Show, met with the Interim City Manager, attended the Concerts in The Grove, noted Peace Officers' Memorial Day and Police Week, and met with the City Manager.

Councilmember Tillman met with the City Manager, attended the Contra Costa County Mayors' Conference, attended the Clayton Trails and Landscaping Committee meeting, attended the Cal Cities East Bay Division meeting, attended the Clayton Pride Committee meeting, met with the Interim City Manager, and had a milestone birthday.

Councilmember Cloven attended the TRANSPAC meeting, attended the Concerts in The Grove, attended the Clayton Pride Committee meeting, and thank Ron Bernal for his service to the Clayton community.

Mayor Wan attended the Budget and Audit Committee meeting, met with the City Manager, met with the Interim City Manager, attended the Contra Costa County Mayors' Conference, and announced the city is accepting applications for Planning Commissioner.

11. **CLOSED SESSION** – None.

12. **ADJOURNMENT** – on call by Mayor Wan, the City Council adjourned its meeting at 8:31 p.m.

#

Respectfully submitted,

Janet Calderon, City Clerk

APPROVED BY THE CLAYTON CITY COUNCIL

Jeff Wan, Mayor



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: JENNIFER GIANTVALLEY, ACCOUNTING TECHNICIAN

DATE: 6/6/23

SUBJECT: Financial Demands and Obligations of the City

RECOMMENDATION:

It is recommended the City Council, by minute action, approve the financial demands and obligations of the City for the purchase of services and goods in the ordinary course of operations.

Attached Report	Purpose	Amount
Obligations	Accounts Payable	\$ 622,628.32
Payroll Reconciliation Summary	Payroll, Taxes	\$ 90,214.53
	Total Required	\$ 712,842.85

Attachments:

1. Obligation report for 6/6/23 (2 pages)
2. Payroll Reconciliation Summary report PPE 5/14/23 (2 pages)

City of Clayton
Obligations for 6/6/23

Vendor name	Invoice date	Invoice number	Invoice description	Amount	Payment method
All City Management Services, Inc.	05/02/2023	85256	School crossing guard svcs 4/16/23-4/29/23	\$2,368.44	Check
All City Management Services, Inc.	05/16/2023	85602	School crossing guard svcs 4/30/23-5/13/23	\$2,543.88	Check
Apex Technology Management	04/06/2023	1356158	IT Security, Communcation, & Infrastructure Svcs	\$22,593.00	Check
AT&T	05/07/2023	3196439703	Hoyer Hall Internet	\$186.21	Check
AT&T (CalNet3)	05/22/2023	19979532	Phones 4/22/23-5/21/23	\$1,206.44	Check
AT&T (HH Internet)	05/21/2023	322941575 52123	Hoyer Hall Internet 5/22/23-6/21/23	\$274.33	Check
Axon Enterprise, Inc	05/01/2023	INUS155441	Evidence.com 5 years	\$16,779.60	Check
Best Best & Kreiger LLP	05/11/2023	965012, 965018-22	Legal svcs April 2023	\$14,574.12	Check
Caltronics Business Systems	05/19/2023	3780851	Copier usage 4/18/23-5/17/23	\$266.19	Check
Capital One Trade Credit (For OSH)	05/25/2023	1649165773	Supplies	\$267.56	Check
City of Antioch	04/30/2023	AR168610	PD Vehicle repairs April 2023	\$2,787.72	Check
City of Concord	03/29/2023	96350	Dispatch svcs April 2023	\$26,921.86	Check
City of Concord	04/27/2023	96360	Dispatch svcs May 2023	\$26,921.86	Check
Clayton Historical Society	05/26/2023	111522	EH Deposit refund	\$500.00	Check
CME Lighting Supply, Inc	05/05/2023	254042	Lamps	\$421.44	Check
CME Lighting Supply, Inc	05/10/2023	2541061	Lamps	\$185.20	Check
Comcast Business (PD)	05/01/2023	171336246	PD Internet April 2023	\$966.28	Check
Contra Costa County - Office of the Sheriff	05/04/2023	CLPD-123	Blood Withdrawals Q3 FY23	\$115.50	Check
Contra Costa County - Office of the Sheriff	04/11/2023	CLPD-2303	Toxicology March 2023	\$540.00	Check
Contra Costa County - Office of the Sheriff	05/08/2023	CLPD-2304	Toxicology April 2023	\$100.00	Check
Contra Costa Water District	05/03/2023	050323	Water 3/3/23-5/2/23	\$23,712.01	Check
Cropper Rowe, LLP	12/31/2022	428	FS FY 2022, State Controller Report - Streets	\$5,950.00	Check
CVCHS	05/24/2023	051523	EH deposit refund	\$500.00	Check
Danielle Ressler	05/23/2023	041423	HH deposit refund	\$217.00	Check
De Lage Landen Financial Services, Inc.	05/19/2023	79892041	PD copier lease August 2023	\$123.52	Check
De Lage Landen Financial Services, Inc.	05/23/2023	79969134	Copier lease June 2023	\$1,054.72	Check
Deborah Lerner	05/26/2023	050723	EH deposit refund	\$500.00	Check
Dept of Motor Vehicles	05/15/2023	2015 Zero	Registration for 2015 Zero motorcycle	\$656.00	Check
Diablo Digital Printing-Robert Young	05/13/2023	2305032	Concerts in The Grove QR signs	\$120.18	Check
Diablo Gazette	05/10/2023	5809	Newsprint ad for Concerts in The Grove	\$650.00	Check
Dillon Electric Inc	05/17/2023	4856	Street light repairs 5/11/23	\$474.00	Check
Dillon Electric Inc	05/17/2023	4857	Replace wooden pole @ Tara Ct	\$2,587.50	Check
Globalstar LLC	05/16/2023	50856894	Sat phone 5/16/23-6/15/23	\$130.47	Check
GovInvest, Inc	05/31/2023	2023-4583	Book of Fees Invoice 2023	\$14,875.00	Check
GovInvest, Inc	05/31/2023	2023-4584	Finance Consulting hours May 2023	\$15,050.00	Check
GovInvest, Inc	05/31/2023	2023-4585	Finance Consulting hours April 2023	\$10,850.00	Check
GovInvest, Inc	05/31/2023	2023-4586	Finance Consulting hours March 2023	\$7,875.00	Check
Health Care Dental Trust	05/23/2023	332467	Dental June 2023	\$1,689.59	Check
J&R Floor Services	06/01/2023	Five2023	Janitorial svcs May 2023	\$5,244.00	Check
Kenneth Joiret	05/01/2023	129372567-001	Cat6 Audio cable for The Grove Park	\$217.00	Check
LarryLogic Productions	05/15/2023	2116	Budget/Audit committee meeting production 5/15/23	\$160.00	Check
LarryLogic Productions	05/17/2023	2117	City council meeting production 5/16/23	\$560.00	Check
Logan Pools	05/26/2023	CAP0456	Deposit refund	\$3,024.00	Check
Molly Lang	05/22/2023	032523	Partial refund CCP rental	\$86.00	Check
Moore Iacofano Golstman, Inc	05/09/2023	80794	Housing Element svcs April 2023	\$2,045.00	Check

City of Clayton
Obligations for 6/6/23

MPA	05/17/2023	INV003218	EAP Q4 FY2023	\$303.42	Check
Municipal Resource Group LLC	03/07/2023	03-23-154	Organizational Assessment 22283-CLT through February 2023	\$11,193.75	Check
Municipal Resource Group LLC	05/02/2023	03-23-325	Organizational Assessment 22283-CLT through April 2023	\$11,647.53	Check
NBS Govt. Finance Group	05/18/2023	202305-1915	Delinquency mgmt	\$244.80	Check
PG&E	05/23/2023	2472177359-3 52323	Energy (Gas) 4/21/23-5/21/23	\$111.27	Check
PG&E	05/21/2023	7293447797-6 52123	Energy 4/16/23-5/16/23	\$30,927.49	Check
Prestige Printing & Graphics	05/15/2023	85357	PD Business cards	\$86.13	Check
Prestige Printing & Graphics	05/15/2023	85362	Business cards	\$86.13	Check
Professional Convergence Solutions, Inc	05/19/2023	PCS0519231	Move phone extensions	\$200.00	Check
Roto-Rooter Sewer/Drain Service	05/19/2023	210-25035540	Library, clear drain pipe	\$561.00	Check
Roto-Rooter Sewer/Drain Service	05/19/2023	510-25030506	Library, clear drain pipe	\$1,136.00	Check
Rural Pig Management, Inc	05/06/2023	CC050623	Pig control May 2023	\$3,000.00	Check
SCA of CA, LLC	05/31/2023	106058CS	Street sweeping May 2023	\$4,500.00	Check
Site One Landscape Supply, LLC	05/04/2023	129372567-002	Irrigation supplies	\$31.61	Check
Site One Landscape Supply, LLC	05/04/2023	129553571-001	Irrigation supplies	\$2,793.14	Check
SPEC	05/29/2023	M-2128-204	CCP - Demo and reinstall playground equipment	\$205,555.00	Check
SPEC	05/23/2023	M-2128-210	CCP - Site work for playground base	\$8,865.00	Check
Stericycle, Inc	05/18/2023	8003943122	Regular service	\$244.95	Check
T Mobile	05/01/2023	981497076 4/23	PD cell phones April 2023	\$530.80	Check
Tanner Vice	05/07/2023	Radar/Lidar	Mileage reimbursement for training	\$55.54	Check
Texas Life Insurance Company	05/15/2023	SM0F1B20230514001	Supplemental insurance	\$42.25	Check
Theis Engineering & Associates	05/09/2023	CLA2304A-I	Engineering Svcs April 2023	\$45,235.75	Check
Tiffany Fung	05/18/2023	CCP	Refund CCP rental due to construction	\$280.00	Check
Traci White	05/26/2023	052123	EH deposit refund	\$500.00	Check
Verizon Wireless	05/01/2023	9933823422	PW cell phones 4/2/23-5/1/23	\$219.52	Check
Vision Service Plan (CA)	05/18/2023	817949913	Vision June 2023	\$115.44	Check
Workers.com	05/12/2023	136094	Seasonal workers week end 5/7/23	\$3,038.11	Check
Workers.com	05/19/2023	136135	Seasonal workers week end 5/14/23	\$4,350.83	Check
CalPERS Health	05/15/2023	17174294	Medical June 2023	\$34,982.23	Bank draft
CalPERS Retirement	05/14/2023	051423	Retirement PPE 5/14/23	\$18,471.80	Bank draft
Mission Square Retirement	05/14/2023	051423	457 Plan contributions PPE 5/14/23	\$225.00	Bank draft
Nationwide	05/14/2023	051423	457 Plan contribution PPE 5/14/23	\$750.00	Bank draft
Neopost (add postage)	05/24/2023	052423	Postage added	\$300.00	Bank draft
US Bank CalCard	04/24/2023	042423	CalCard Stmt end 4/24/23	\$7,548.18	Bank draft
Wex Bank-Fleet Cards	05/25/2023	89429337	Fleet fuel stmt end 5/25/23	\$5,625.03	Bank draft

\$622,628.32

Payroll Summary

City of Clayton

Check Date: 05/19/2023

Process: 2023051901

Pay Period: 05/01/2023 to 05/14/2023

Page 1 of 2

Payroll Totals

Payroll Checks	Check Type	Count	Net Check	Dir Dep Amount	Net Amount	
	Regular	26	0.00	70,335.63	70,335.63	
	Totals	26	0.00	70,335.63	70,335.63	→ 70,335.63

Payroll Checks	Check Type	Agency Type	Count	Net Check	Dir Dep Amount	Net Amount	
	Agency	EFSDU	1	0.00	358.15	358.15	
	Agency	Regular	1	0.00	663.50	663.50	
	Totals		2	0.00	1,021.65	1,021.65	→ 1,021.65
Total Net Payroll Liability				0.00	71,357.28	71,357.28	→ 71,357.28

Tax Liability

CA and Related Taxes	Tax Id	Rate	Frequency	Wage	Cap Wages	EE Amount	ER Amount	
CA SDI - Employee	EXEMPT		Semi-Weekly	97,828.07	97,828.07			
California SITW			Semi-Weekly	96,853.07	96,853.07	4,525.65		
Totals						4,525.65	0.00	→ 4,525.65

CASUI and Related Taxes	Tax Id	Rate	Frequency	Wage	Cap Wages	EE Amount	ER Amount	
CA Edu & Training		0.001000	Quarterly	97,828.07				
California SUI		0.020000	Quarterly	97,828.07				
Totals						0.00	0.00	→ 0.00

FITW and Related Taxes	Tax Id	Rate	Frequency	Wage	Cap Wages	EE Amount	ER Amount	
Federal Income Tax			Semi-Weekly	96,853.07	96,853.07	11,494.57		
Medicare			Semi-Weekly	97,828.07	97,828.07	1,418.52		
Medicare - Employer			Semi-Weekly	97,828.07	97,828.07		1,418.51	
Totals						12,913.09	1,418.51	→ 14,331.60
Total Tax Liability						17,438.74	1,418.51	→ 18,857.25
Total Payroll Liability							90,214.53	→ 90,214.53

Transfers

Type	Date	Source Account	Amount	
Dir Dep	5/18/2023		70,335.63	
Tax	5/18/2023		18,857.25	
Trust Agency	5/18/2023		1,021.65	
Totals Transfers			90,214.53	→ 90,214.53



Paylocity Corporation
(888) 873-8205

User: JGiantvalley

Run on 5/16/2023 at 3:10 PM

Payroll Summary

City of Clayton

Check Date: 05/19/2023

Process: 2023051901

Pay Period: 05/01/2023 to 05/14/2023

Page 2 of 2

Tax Deposits

Required Tax Deposits	Tax	Due On	Amount
(Deposit made by Service Bureau)	California SITW	5/24/2023	4,525.65
(Deposit made by Service Bureau)	Federal Income Tax	5/24/2023	14,331.60
	Total Tax Deposits		18,857.25



Paylocity Corporation
(888) 873-8205

User: JGiantvalley

Run on 5/16/2023 at 3:10 PM



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Dana Ayers, AICP, Community Development Director

DATE: June 6, 2023

SUBJECT: Contra Costa Transportation Authority Growth Management Program
Biennial Compliance Checklist for Calendar Years 2020 & 2021

RECOMMENDATION

Staff recommends that the City Council adopt the attached Resolution approving the Contra Costa Transportation Authority (CCTA) Measure J Growth Management Program (GMP) Biennial Compliance Checklist for Calendar Years 2020 & 2021, and authorize staff to file the Compliance Checklist with CCTA to satisfy the GMP eligibility requirements to receive the City's allocation of Fiscal Year 2021/22 and 2022/23 Local Street Maintenance and Improvement (LSM) funds.

BACKGROUND

In 2004, Contra Costa County voters approved the Measure J sales tax increase extension and GMP Expenditure Plan to extend funding for countywide transportation projects and programs for an additional 25 years beyond the initial 20-year span provided under the voter-approved Measure C (1998). The GMP under Measure J will continue to be in effect through 2034. Measure J changed the requirements for local compliance with the GMP. It dispensed with the previous standards for non-regional routes of significance and performance standards for public facilities and services, but it added a requirement for a voter-approved Urban Limit Line (ULL).

Countywide, Measure J provides \$2 billion in funds for capital transportation projects and programs. Capital projects may include the construction of major highway and arterial road projects, improvements to the Bay Area Rapid Transit (BART) system, enhancements to transit facilities, and pedestrian, bicycle, and trail facilities. Programs include a variety of transit and para-transit services, support for commute alternatives, and regional transportation planning and growth management. Of the annual revenues from the sales tax increase approved by the Measure, 18 percent is allocated as return to source for the LSM funds. These funds are paid out annually to participating jurisdictions, including the City of Clayton, provided CCTA has found the jurisdiction to be in compliance with the GMP.

CCTA assesses local compliance through a Checklist that is distributed to the participating jurisdictions every two years.

Measure J's GMP requires each local jurisdiction to sustain a number of core actions to be eligible to receive LSM funds. The seven main components of the GMP include the following:

- Adopt a Growth Management Element;
- Adopt a Development Mitigation Program;
- Participate in an Ongoing Cooperative, Multi-Jurisdictional Planning Process;
- Address Housing Options;
- Develop a Five-Year Capital Improvement Program;
- Adopt a Transportation System Management Ordinance or Resolution; and
- Adopt an Urban Limit Line.

DISCUSSION

The City of Clayton is in compliance with the Measure J GMP Biennial Checklist for Calendar Years 2020 & 2021, as detailed in the attached compliance checklist. Many of the core action items, including adoption of a Growth Management Element and Development Mitigation Program, were completed in previous reporting cycles. For the current reporting period, no amendments to those prior actions occurred that would be reported in this cycle's checklist. This reporting cycle primarily requires updating and documentation of the City's changes in action steps and confirmation of ongoing compliance. Among those action steps for which this year's Checklist indicates ongoing compliance are continued implementation of the regional transportation mitigation program through the City's adopted Offsite Arterial Improvement Fee, participation in multi-jurisdictional planning through regular attendance at CCTA committee meetings, and annual adoption of a five-year capital improvement program for both years of the reporting period.

FISCAL IMPACT

Approval of the Compliance Checklist by the Clayton City Council and subsequently CCTA will allow the City of Clayton to receive its fair share of Measure J sales tax revenue, (projected at \$220,000 for the current fiscal year in the City's currently-adopted budget) for LSM funds for the Fiscal Years 2021/22 and 2022/23 allocation periods.

ATTACHMENT

1. Resolution Approving the CCTA Measure J Biennial GMP Checklist for CY 2020 & 2021
 - a. Exhibit A – City of Clayton Measure J GMP Biennial Checklist for CY 2020 & 2021 and associated attachments

RESOLUTION NO. -2023

**A RESOLUTION ADOPTING THE CITY OF CLAYTON'S MEASURE J
GROWTH MANAGEMENT PROGRAM BIENNIAL COMPLIANCE CHECKLIST FOR
CALENDAR YEARS 2020 & 2021 AND AUTHORIZING SUBMITTAL TO THE
CONTRA COSTA TRANSPORTATION AUTHORITY**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, on November 2, 2004, the voters of Contra Costa County approved Measure J, a Sales Tax Transportation Expenditure Plan, which commenced on April 1, 2009; and

WHEREAS, Measure J grants the Contra Costa Transportation Authority (CCTA) the ability to determine compliance with the Growth Management Program; and

WHEREAS, CCTA requires completion of a biennial checklist to demonstrate compliance with the Measure J Growth Management Program to receive the City's share of Local Street Maintenance and Improvement (LSM) Funds generated by Measure J; and

WHEREAS, City staff has prepared the required biennial checklist for the reporting period of calendar years 2020 and 2021; and

WHEREAS, the City Council considered this biennial checklist at its regular public meeting held on June 6, 2023; and

WHEREAS, the City Council has reviewed the attached completed checklist and related documentation (Exhibit A) and considered any public comment and the associated City staff report regarding the biennial checklist.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clayton, California:

SECTION 1. The City Council does hereby find and affirm the above noted Recitals are true and correct and are hereby incorporated in the body of this Resolution as if restated in full.

SECTION 2. The City Council of Clayton, California, does hereby adopt and authorize the submittal of the City's CCTA Measure J Growth Management Program Biennial Compliance Checklist for Calendar Years 2020 & 2021 for allocation of Fiscal Years 2021/22 and 2022/23 Local Street Maintenance and Improvement funds.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton,
California at a regular public meeting thereof held on June 6, 2023, by the following
vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jeff Wan, Mayor

ATTEST:

Janet Calderon, City Clerk

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Measure J Growth Management Program Compliance Checklist

1. Action Plans	YES	NO	N/A
a. Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Has the jurisdiction implemented the following procedures as outlined in the <i>Implementation Guide</i> and the applicable Action Plan for Routes of Regional Significance?			
i. Circulation of environmental documents,	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii. Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans, and	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iii. Conditioning the approval of projects consistent with Action Plan policies?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the <i>Implementation Guide</i> ?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Development Mitigation Program	YES	NO	
a. Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?	<input type="checkbox"/>	<input type="checkbox"/>	
b. Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed, and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?	<input type="checkbox"/>	<input type="checkbox"/>	

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

3. Address Housing Options	YES	NO
a. Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element? The report can demonstrate progress by (1) comparing the number of housing units approved, constructed, or occupied within the jurisdiction over the preceding five years with the number of units needed on average each year to meet the housing objectives established in its Housing Element; or (2) illustrating how the jurisdiction has adequately planned to meet the existing and projected housing needs through the adoption of land use plans and regulatory systems which provide opportunities for, and do not unduly constrain, housing development; or (3) illustrating how its General Plan and zoning regulations facilitate improvement or development of sufficient housing to meet the Element's objectives. <i>Note: A copy of the local jurisdiction's annual progress report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient.</i>	<input type="checkbox"/>	<input type="checkbox"/>
b. Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional, and countywide transportation system, including the level of transportation capacity that can reasonably be provided?	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle, and pedestrian access in new developments?	<input type="checkbox"/>	<input type="checkbox"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

4. Traffic Impact Studies	YES	NO	N/A
a. Using the Authority's <i>Technical Procedures</i> , have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO
a. During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate Regional Transportation Planning Committee (RTPC), and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee to the jurisdiction's council or board? (Note: Each RTPC should have a policy that defines what constitutes regular attendance of Council/Board members at RTPC meetings.)	<input type="checkbox"/>	<input type="checkbox"/>
b. Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the local jurisdiction applied the Authority's travel demand model and <i>Technical Procedures</i> to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	<input type="checkbox"/>	<input type="checkbox"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

	YES	NO	
d. As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways, and trails, planned and improved development within the jurisdiction, and traffic patterns?	<input type="checkbox"/>	<input type="checkbox"/>	
6. Five-Year Capital Improvement Program	YES	NO	
Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	<input type="checkbox"/>	<input type="checkbox"/>	
7. Transportation Systems Management Program	YES	NO	
Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?	<input type="checkbox"/>	<input type="checkbox"/>	
8. Adoption of a voter-approved Urban Limit Line	YES	NO	N/A
a. Has the local jurisdiction adopted and continually complied with an applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

	YES	NO	N/A
b. If the jurisdiction has modified its voter approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publicly available?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Adoption of the Measure J Growth Management Element	YES	NO	N/A
Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Posting of Signs	YES	NO	N/A
Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Maintenance of Effort (MoE)	YES	NO	
Has the jurisdiction met the MoE requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)	<input type="checkbox"/>	<input type="checkbox"/>	
12. Submittal of LSM Reporting and Audit Forms	YES	NO	
Has the local jurisdiction submitted a Local Street Maintenance and Improvement Reporting Form and Audit Reporting Form for eligible expenditures of 18 percent funds covering FY 2017-18 and FY 2018-19?	<input type="checkbox"/>	<input type="checkbox"/>	

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

13. Other Considerations

YES

NO

N/A

If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?

☐☐☐

Review and Approval of Checklist

This Measure J GMP Compliance Checklist was prepared by:

Signature

Date

Name & Title (print)

Phone

Email

The Council/Board of _____ has reviewed the completed Checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Certified Signature (Mayor or Chair)

Date

Name & Title (print)

Attest Signature (City/Town/County Clerk)

Date

Name (print)

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Supplementary Information (Required)

1. Action Plans

- a. *Please summarize steps taken during the reporting period to implement the actions, programs, and measures called for in the applicable Action Plan for Routes of Regional Significance:*
- b. *Attach, list, and briefly describe any General Plan Amendments that were approved during the reporting period. Please specify which amendments affected ability to meet the standards in the Growth Management Element and/or affected ability to implement Action Plan policies or meet Multimodal Traffic Service Objectives (MTSOs). Indicate if amendments were forwarded to the jurisdiction's RTPC for review, and describe the results of that review relative to Action Plan implementation:*

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Provide a summary list of projects approved during the reporting period and the conditions required for consistency with the Action Plan:

2. Development Mitigation Program

- a. *Describe progress on implementation of the regional transportation mitigation program:*

3. Address Housing Options

- a. *Please attach a report demonstrating reasonable progress in providing housing opportunities for all income levels. (Note: A copy of the local jurisdiction's annual report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient).*

PLEASE ADD ATTACHMENTS TO END OF PDF

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Please attach the jurisdiction's adopted policies and standards that ensure consideration of and support for walking, bicycling, and transit access during the review of proposed development.

PLEASE ADD ATTACHMENTS TO END OF PDF

4. Traffic Impact Studies

Please list all traffic impact studies that have been conducted as part of the development review of any project that generated more than 100 net new peak hour vehicle trips. (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply). Note whether the study was consistent with the Authority's Technical Procedures and whether notification and circulation were undertaken during the environmental review process.

5. Participation in Cooperative, Multi-Jurisdictional Planning

No attachments necessary

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

6. Five-Year Capital Improvement Program

Please attach the transportation component of the most recent CIP version, if the Authority does not already have it. Otherwise, list the resolution number and date of adoption of the most recent five-year CIP.

7. Transportation Systems Management Program

Please attach a copy of the jurisdiction's TSM ordinance or list the date of ordinance or resolution adoption and its number.

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

8. Adoption of a voter-approved Urban Limit Line

The local jurisdiction's adopted ULL is on file at the Authority offices. Please specify any actions that were taken during the reporting period regarding changes or modifications to the voter approved ULL, which should include a resolution making a finding of consistency with Measure J and a copy of the related public hearing notice.

9. Adoption of the Measure J Growth Management Element

Please attach the adopted Final Measure J Growth Management Element to the local jurisdiction's General Plan or list the date of ordinance or resolution adoption and its number.

10. Posting of Signs

Provide a list of all projects exceeding \$250,000 within the jurisdiction, noting which ones are or were signed according to Authority specifications.

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

11. Maintenance of Effort (MoE)

Please indicate the jurisdiction's MoE requirement and MoE expenditures for the past two fiscal years (FY 2017-18 and FY 2018-19). See the Instructions to identify the MoE requirements.

12. Submittal of LSM Reporting Form and Audit Reporting Form

Please attach LSM (Summary) Reporting and LSM Audit (Detail) Forms for FY 2017-18 and FY 2018-19.

PLEASE ADD ATTACHMENTS TO END OF PDF

13. Other Considerations

Please specify any alternative methods of achieving compliance for any components for the Measure J Growth Management Program

Attachment to Checklist

Item 3.a (1 of 2)

Clayton General Plan
Housing Element
Annual Progress Report
CY 2020

Please Start Here

General Information	
Jurisdiction Name	Clayton
Reporting Calendar Year	2020
Contact Information	
First Name	Dana
Last Name	Ayers
Title	Interim Community Development Director
Email	dayers@trccompanies.com
Phone	9256737300
Mailing Address	
Street Address	6000 Heritage Trail
City	Clayton
Zipcode	94517

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated.

v 3_18_21

Jurisdiction	Clayton	
Reporting Year	2020	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	51											51
	Non-Deed Restricted												
Low	Deed Restricted	25											20
	Non-Deed Restricted			1	1			3				5	
Moderate	Deed Restricted	31											31
	Non-Deed Restricted												
Above Moderate		34			8							8	26
Total RHNA		141											
Total Units				1	9			3				13	128

Note: units serving extremely low-income households are included in the very low-income permitted units totals
Cells in grey contain auto-calculation formulas

Attachment to Checklist

Item 3.a (2 of 2)

Clayton General Plan
Housing Element
Annual Progress Report
CY 2021

Exhibit A

Please Start Here

General Information	
Jurisdiction Name	Clayton
Reporting Calendar Year	2021
Contact Information	
First Name	Dana
Last Name	Ayers
Title	Community Development Director
Email	danaa@claytonca.gov
Phone	9256737343
Mailing Address	
Street Address	6000 Heritage Trail
City	Clayton
Zipcode	94517

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated. If a project is no longer has any reportable activity, you may delete the project by selecting a cell in the row and typing ctrl + d.

v 2_15_2022

Jurisdiction	Clayton	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	51	-	-	-	-	-	-	-	-	-	-	51
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	
Low	Deed Restricted	25	-	-	-	-	-	-	-	-	-	7	18
	Non-Deed Restricted		-	1	1	-	-	3	2	-	-	-	
Moderate	Deed Restricted	31	-	-	-	-	-	-	-	-	-	-	31
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	
Above Moderate		34	-	-	8	-	-	-	-	-	-	8	26
Total RHNA		141											
Total Units			-	1	9	-	-	3	2	-	-	15	126

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Attachment to Checklist

Item 3.b

Alternative Transportation
Adopted Regulations, Policies &
Standards

RESOLUTION NO. 02-2013

**A RESOLUTION ADOPTING A COMPLETE STREETS POLICY
(CDD 01-13)**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the term “Complete Street” describes a comprehensive, integrated transportation network with infrastructure and design that allows safe and convenient travel along and across streets for all users, including, but not limited to, pedestrians, bicyclists, persons with disabilities, motorists, movers of commercial goods, users and operators of public transportation, seniors, children, youth, and families;

WHEREAS, the City of Clayton acknowledges the benefits and value for the public health and welfare of reducing vehicle miles traveled and increasing transportation by walking, bicycling, and public transportation;

WHEREAS, the City of Clayton recognizes that the planning and coordinated development of Complete Streets infrastructure provides benefits for local governments in the areas of infrastructure cost savings, public health, and environmental sustainability;

WHEREAS, the State of California has emphasized the importance of Complete Streets by enacting the California Complete Streets Act of 2008 (also known as AB 1358), which requires that, when cities or counties revise general plans, they identify how they will provide for the mobility needs of all users of the roadways, as well as through Deputy Directive 64, in which the California Department of Transportation explained that it “views all transportation improvements as opportunities to improve safety, access, and mobility for all travelers in California and recognizes bicycle, pedestrian, and transit modes as integral elements of the transportation system”;

WHEREAS, the California Global Warming Solutions Act of 2006 (known as AB 32) sets a mandate for the reduction of greenhouse gas emissions in California, and the Sustainable Communities and Climate Protection Act of 2008 (known as SB 375) requires emissions reductions through coordinated regional planning that integrates transportation, housing, and land-use policy, and achieving the goals of these laws will require significant increases in travel by public transit, bicycling, and walking;

WHEREAS, numerous California counties, cities, and agencies have adopted Complete Streets policies and legislation in order to further the health, safety, welfare, economic vitality, and environmental well-being of their communities;

WHEREAS, the City of Clayton, in light of the foregoing benefits and considerations, wishes to improve its commitment to Complete Streets and desires that Clayton streets form a comprehensive and integrated transportation network promoting safe, equitable, and convenient travel for all users while preserving flexibility, recognizing community context, and using the latest and best design guidelines and standards;

WHEREAS, this Complete Streets policy, as a programmatic-level action, is exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) of the CEQA Guidelines;

WHEREAS, at a duly noticed public hearing on January 15, 2013, the City Council considered the staff report and related background documents and materials as well as the testimony of all persons speaking or providing information on this matter.

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Clayton does hereby make the following determinations:

SECTION 1. The above citations are true and correct.

SECTION 2. That the City of Clayton adopts the Complete Streets Policy attached hereto as Exhibit A, and made part of this resolution, and that said exhibit is hereby approved and adopted.

SECTION 3. The next substantial revision of the City of Clayton General Plan Circulation Element shall incorporate Complete Streets policies and principles consistent with the California Complete Streets Act of 2008 (AB 1358) and with the Complete Streets Policy adopted by this resolution.

PASSED, APPROVED and ADOPTED by the City Council of Clayton, California at a regular meeting thereof held on 15th day of January, 2013 by the following vote:

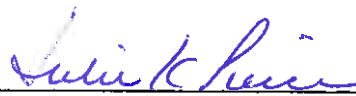
AYES: Mayor Pierce, Vice Mayor Stratford, Councilmembers Diaz, Geller, and Shuey.

NOES: None.

ABSENT: None.

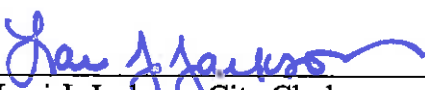
ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA



Julie Pierce, Mayor

ATTEST:



Laci J. Jackson, City Clerk

Exhibit A: Complete Streets Policy

Exhibit A

This Complete Streets Policy was adopted by Resolution No. 02-2013 by the City Council of the City of Clayton on January 15, 2013.

COMPLETE STREETS POLICY OF THE CITY OF CLAYTON

A. Complete Streets Principles

- 1. Complete Streets Serving All Users.** The City of Clayton expresses its commitment to creating and maintaining Complete Streets that provide safe, comfortable, and convenient travel along and across streets (including streets, roads, highways, bridges, and other portions of the transportation system) through a comprehensive, integrated transportation network that serves all categories of users, including, but not limited to, pedestrians, bicyclists, persons with disabilities, motorists, movers of commercial goods, users and operators of public transportation, seniors, children, youth, and families.
- 2. Context Sensitivity.** In planning and implementing street projects, departments and agencies of the City of Clayton shall maintain sensitivity to local conditions in both residential and business districts as well as urban, suburban, and rural areas, and shall work with residents, merchants, and other stakeholders to ensure that a strong sense of place ensues. Improvements that will be considered include sidewalks, shared use paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, bicycle parking facilities, public transportation stops and facilities, transit priority signalization, and other features assisting in the provision of safe travel for all users, such as traffic calming circles, transit blue outs, and road diets.
- 3. Complete Streets Routinely Addressed by All Departments.** All relevant departments and agencies of the City of Clayton shall work towards making Complete Streets practices a routine part of everyday operations, approach every relevant project, program, and practice as an opportunity to improve streets and the transportation network for all categories of users, and work in coordination with other departments, agencies, and jurisdictions to maximize opportunities for Complete Streets, connectivity, and cooperation. The following projects provide opportunities: pavement resurfacing, restriping, accessing above and underground utilities, signalization operations or modifications, and maintenance of landscaping/related features.
- 4. All Projects and Phases.** Complete Streets infrastructure sufficient to enable reasonably safe travel along and across the right of way for each category of users shall be incorporated into all planning, funding, design, approval, and implementation processes for any construction, reconstruction, retrofit, maintenance, operations, alteration, or repair of streets (including streets, roads, highways, bridges, and other portions of the transportation system), except that specific infrastructure for a given category of users may be excluded if an exemption is approved via the process set forth in Section C.1 of this policy.

B. Implementation

- 1. Plan Consultation and Consistency.** Maintenance, planning, and design of projects affecting the transportation system shall be consistent with local bicycle, pedestrian, transit, multimodal, and other relevant plans, except that where such consistency cannot be achieved without negative consequences, consistency shall not be required if the head of the relevant department provides written approval explaining the basis of such deviation.
- 2. Street Network Connectivity.** As feasible, the City of Clayton shall incorporate Complete Streets infrastructure into existing streets to improve the safety and convenience of users and to create employment, with the particular goal of creating a connected network of facilities accommodating each category of users, and increasing connectivity across jurisdictional boundaries and for existing and anticipated future areas of travel origination or destination.
- 3. Evaluation.** All relevant agencies or departments shall perform evaluation of how well the streets and transportation network of the City of Clayton are serving each category of users by collecting baseline data and collecting follow-up data on a regular basis.

C. Exemptions

- 1. Leadership Approval for Exemptions.** Projects that seek Complete Streets exemptions must provide written finding of why accommodations for all modes that were not included in the project and signed off by the City Engineer or equivalent high level staff person. Projects that are granted exceptions must be made publically available for review. Federal guidance on exceptions can be found from the Federal Highway Administration (FHWA) Accommodating Bicycle and Pedestrian Travel.

http://www.fhwa.dot.gov/environment/bicycle_pedestrian/guidance/design_guidance/design.cfm

17.37.040 - Bicycle Parking.

Bicycle parking spaces shall be provided as required by this section. Bicycle parking shall be in addition to the automobile parking spaces.

A. Number of Spaces Required.

1. Commercial and Public/Quasi-Public Use Classifications: One plus ten percent (10%) of the requirement for automobile parking spaces, or as required by the Planning Commission.
2. The bicycle parking requirements may be reduced or waived by the approving body pursuant to the approval of a site plan review permit or development plan permit upon the finding that:
 - a. The configuration of the parking lot, and/or the location of the building preclude a feasible location for bicycle parking; or
 - b. That the pedestrian circulation would be significantly disrupted by the addition of required bicycle parking; or
 - c. The provision of bicycle parking spaces can be provided collectively in an off-site location that is within close proximity, not to exceed a walking distance of two hundred (200) feet. A written agreement exists between the property owner(s) conforming with the requirements of subsection 17.37.020.F.

- ### B. Bicycle Parking Design Requirements.
- For each bicycle parking space required, a stationary object shall be provided to which a user can secure both wheels and the frame of a bicycle with a six-foot cable and lock. The stationary object may be either a freestanding bicycle rack or a wall-mounted bracket. Bicycle parking shall be provided in a manner which does not interfere with pedestrian or vehicular circulation, yet is located in such a manner which encourages the use of bicycles by being convenient to the entry to the building or facility. Such parking may be located on the public right-of-way subject to issuance of an encroachment permit.

Section III

CIRCULATION ELEMENT

GOALS, OBJECTIVES, POLICIES AND IMPLEMENTATION MEASURES

CIRCULATION SETTING

EXISTING AND PROJECTED TRAFFIC LEVELS

AREA GROWTH

ROAD IMPROVEMENTS NECESSARY UPON DEVELOPMENT

CLAYTON STREET SYSTEM

ALTERNATIVE TRANSPORTATION MEASURES

- 4c Provide greenbelt connections creating node linkages between trails.
- 4d Identify acceptable traffic service levels at key interchanges as a base for development analysis.

Objective 5

To provide mitigation for noise on arterials and truck routes with support for use of sound attenuation measures.

Policies

- 5a Permit sound walls on Mitchell Canyon Road subject to City approval for safety.
- 5b Review sound attenuation measures for development along Clayton Road, Concord Boulevard and Marsh Creek Road.
- 5c Require sound attenuation as part of Clayton Road expansion when warranted.

Objective 6

To provide alternative routes of circulation through the Town Center

Policies

- 6a Review route alternatives.
- 6b Seek separation of local and through traffic.
- 6c Prepare cost and benefit analyses of alternative routes.

Objective 7

To enhance the City's system of pedestrian, equestrian and bicycling paths and trails.

Policies

- 7a Determine areas where greenbelt paths may need to be designed to separate equestrian, bicycle and pedestrian use.
- 7b Identify pedestrian routes to school from different neighborhoods to make sure a safe route exists.
- 7c Provide information concerning the greenbelt system and safe route system in the form of maps and street signs.
- 7d Coordinate trails with other jurisdictions such as EBRPD, the State Department of Parks and Recreation, Contra Costa County and Concord.

Objective 8

To cooperate with Concord and Contra Costa County in design of the Regional Traffic System.

Policies

- 8a Support the request of Concord to split Clayton traffic between Concord Boulevard and Clayton Road to the extent feasible upon completion of Concord Boulevard.
- 8b Communicate with Contra Costa County regarding any action that will affect traffic on Marsh Creek Road in Clayton.

Objective 9

Establish a priority system to upgrade existing City streets to a City standard.

Policies

- 9a Require developers to construct all streets within a development and to contribute an equitable share of the improvements of other streets serving the development.
- 9b Seek State and County support for development and improvement of through-traffic arterials.
- 9c Provide systematic upgrade of streets and roads to applicable standards.

Objective 10

To support the establishment and expansion of public transit and carpools.

Policies

- 10a Participate in County-wide and area carpool/van pool programs.
- 10b Assist in location of permanent and temporary park and ride locations.
- 10c Provide free City application processing for park and ride lots on vacant parcels.

Implementation Measures

- 1. Prepare cost and benefit analysis of Town Center route alternatives.
- 2. Prepare a safe route to school map which is integrated into the circulation plan.
- 3. Establish a sign program for the greenbelt trail system.
- 4. Provide an analysis of roads in Clayton and establish a continuing infrastructure improvement program.
- 5. Identify potential park and ride lots
- 6. Determine roadway constructions standards.
- 7. Develop street standards for grade and section.
- 8. Encourage development of bus pullouts, shelters and benches.
- 9. Review off-site circulation needs and fee structure to adequately mitigate the effect of new developments.
- 10. Support discussions with Concord regarding off-site mitigation, fees and standards in Concord.

- f. South of the Marsh Creek Road extension, Concord Boulevard should be a two-lane road. Reserve sufficient right-of-way for a four-lane road in case additional lanes are required in the future.
- g. Make the Marsh Creek Road extension south of Main Street four lanes and provide turning lanes at each intersection in order to provide adequate traffic flow.
- h. Place traffic signal hardware at the Marsh Creek Road-Concord Boulevard intersection. A signal will probably be necessary when Keller Ranch is fully developed.
- i. Increase the curvature of residential roads to produce a more serpentine alignment with curve design speeds not over 25 miles per hour. This would promote lower speeds and preserve the residential character of the streets.
- j. Design all roads to have grades of 15% or less. Exceptions to this standard in hillside areas should be evaluated on an individual basis and should be for the shortest length possible.
- k. Black Diamond Way should be included on the Preliminary Development Plan as a hiking, riding and bicycling trail. This roadway would need to be removed from the Contra Costa County Major Roads Plan in order to be in conformance with the adopted County General Plan amendment for the Keller Ranch area.
- l. Implementation of all mitigation measures listed in this section would be necessary at buildout of Keller Ranch. However, many would be needed during the course of development, depending on project phasing. The City should require the developer to submit a proposed phasing schedule for improvements that is consistent with the phasing schedule for project development.
- m. The northern Contra Costa County area, including the cities of Concord, Walnut Creek, Martinez, Pittsburg, Antioch and Clayton is in need of an area-wide traffic, transportation and land use study. All of these cities are growing, and the traffic impacts from one city are usually felt by the others. Improvements that may be in the best interest of one city may not facilitate the best overall area traffic system. Many of the transportation related issues that will affect some or all of the cities are beyond the capacity of a single – project EIR to answer. It is therefore recommended that an area-wide study be conducted to coordinate future traffic plans among all responsible government bodies. The following issues should be looked at in the study:
 - Alternative transportation corridors to Ygnacio Valley Road. It will be impossible to keep mitigating traffic problems along this one roadway.
 - Development of new employment centers east of Concord to shift present area-wide travel patterns. This may be the only method to reduce or maintain existing peak hour, peak direction traffic flows on the local roads.

Collector streets such as Washington Boulevard, Mitchell Canyon Road and El Molino Drive provide a direct connection between arterials and local streets and also provide access to activity centers such as schools, parks, and shopping centers. Specific provisions may be required for non-motorized vehicles.

Local streets such as Tiffin Drive, Lydia Lane and Weatherly Drive are typically two-lane streets which provide direct access to individual residential lots. These types of streets are not shown on the circulation plan. Local streets may be through or may dead end. Streets that will eventually go through should be posted with signs to prevent confusion.

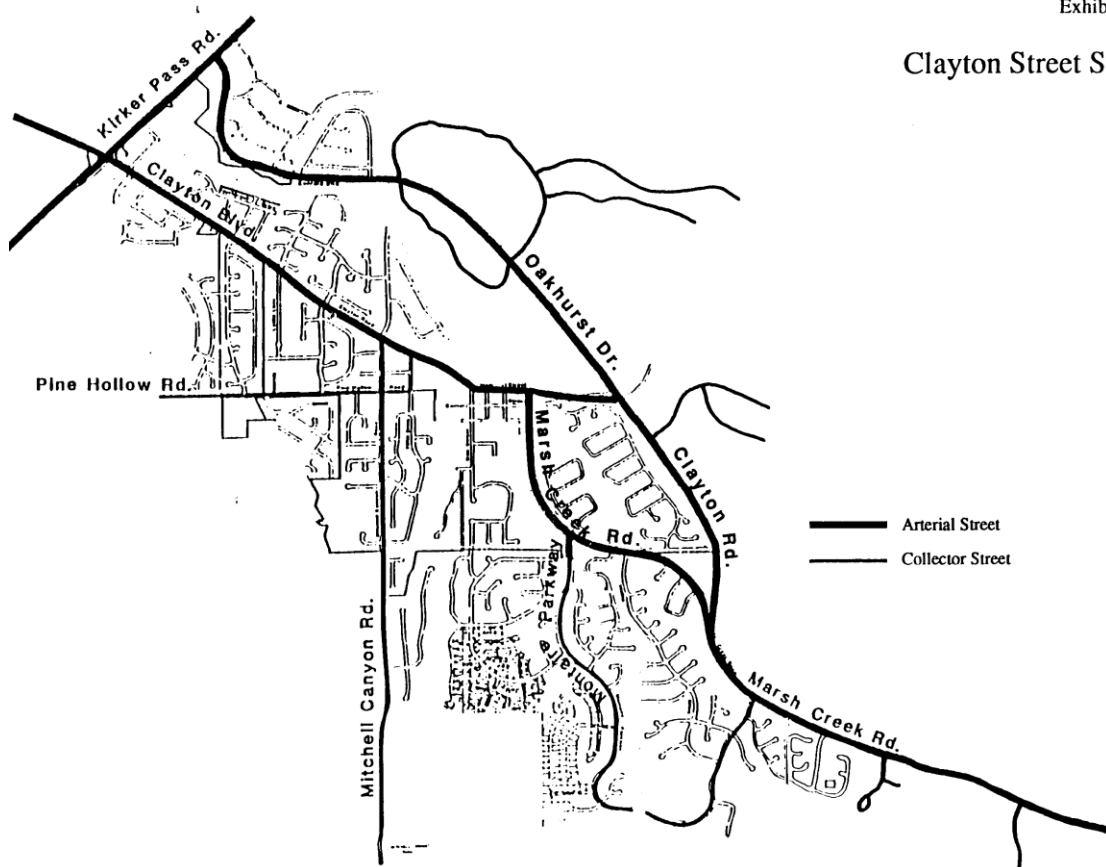
Private streets such as Clark Creek Circle, have been developed as part of a private residential development. The streets are not built to City standard and must be maintained by the homeowners.

Cul-de-sacs such as Marquette court, Nottingham Place and Malibu Court are not intended to go through; however, they must provide adequate turn-around.

Greenbelts found along Mt. Diablo, Peacock, Donner and Mitchell Creeks provide circulation through the community for pedestrians, horseback riders and bicycle riders.

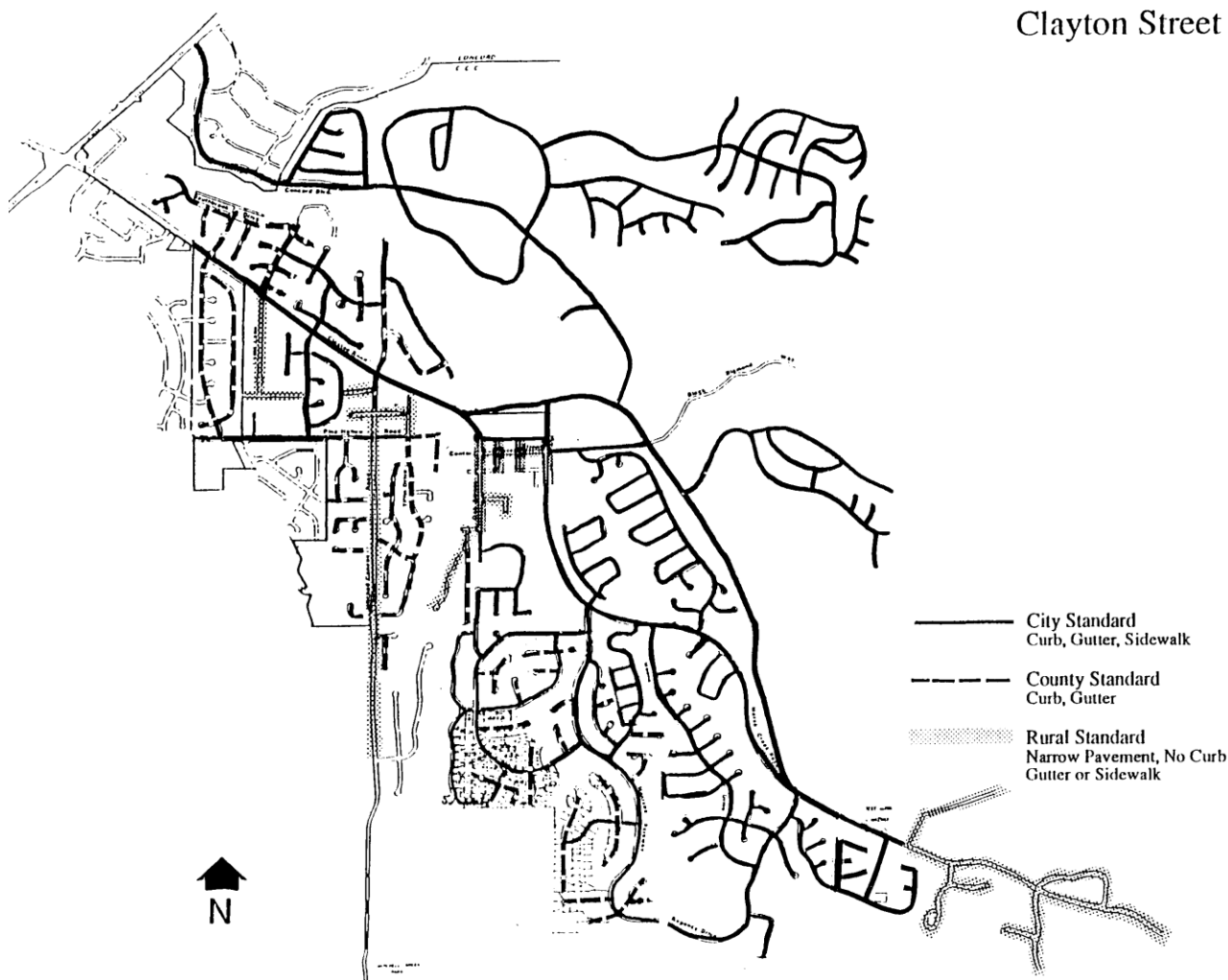
Exhibit 111-6a

Clayton Street System



(Revised 6/28/95) Page III-18A

Clayton Street Standards



ALTERNATIVE TRANSPORTATION MEANS

Transit

The City of Clayton is serviced by the Central Contra Costa Transit Authority (CCCTA). The current bus route is indicated in Exhibit III – 8. Bus stop and shelter locations are also indicated.

A recommendation for the service improvement in the future would be a Bart shuttle from various points of Clayton at peak hour as demand warranted.

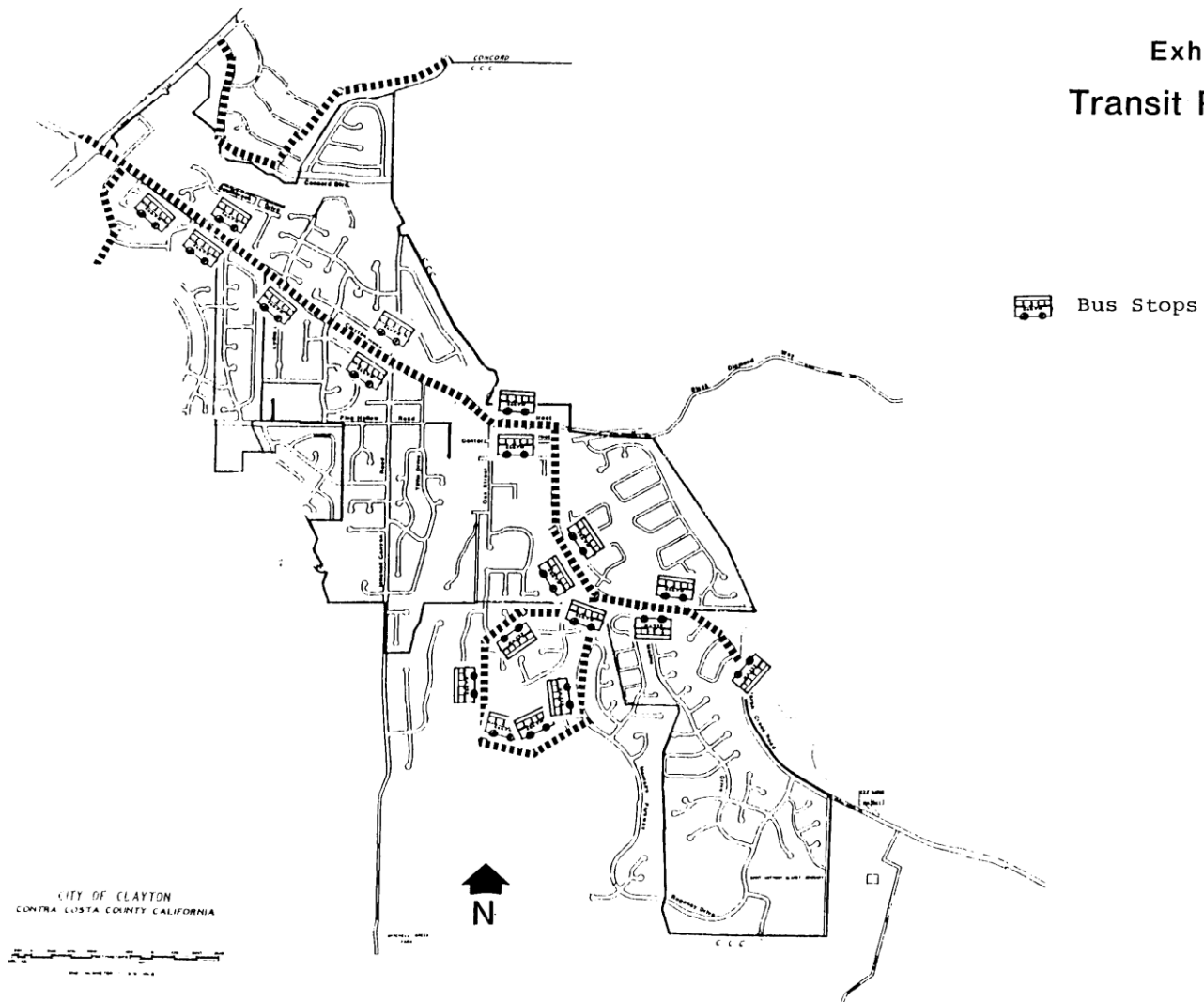
Park and Ride Lots

There are no park and ride lots in Clayton at present. However, it will be worthwhile to contact churches and other institutions and facilities with large minimally used parking lots for park and ride locations.

Van Pools and Car Pools

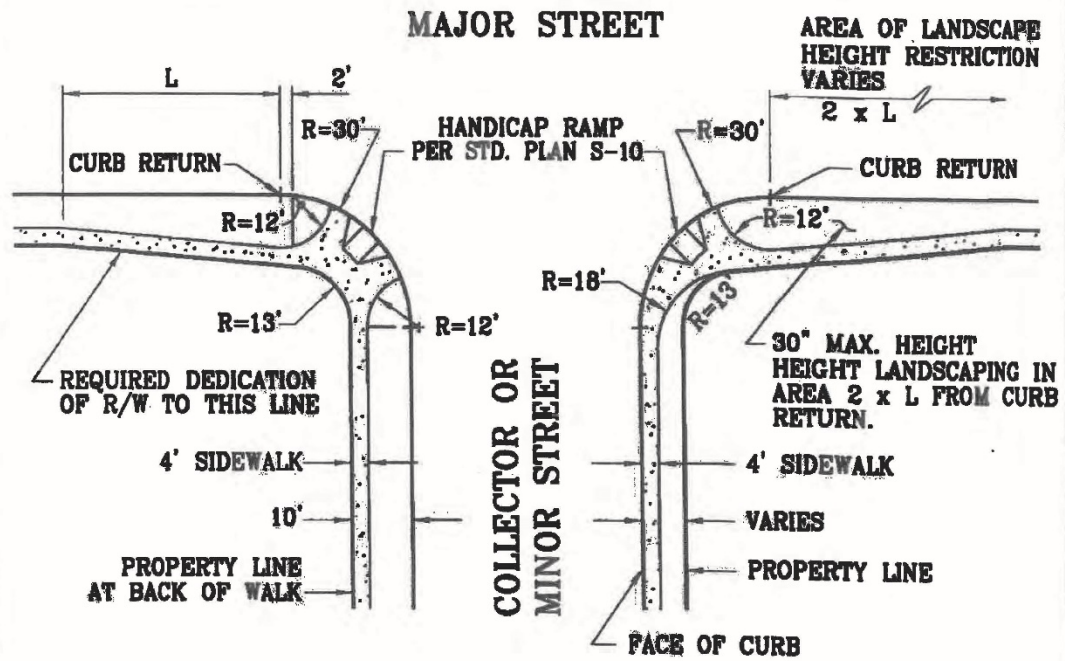
There are van pools and car pools currently operating in Clayton. It will be beneficial to assist in providing coordination of carpool formation and matching for local residents.

Exhibit III-8
Transit Routes



(Revised 6/28/95)

FRI, SEP 05, 2008 12:12 P BJB S-7 Z:\CLAYTON STANDARDS\DWG\2008 UPDATES\1\S-07 SITE DISTANCE MAJOR STREETS.DWG



INTERSECTIONS TO STREETS WITH REAR OR SIDE LOT "BACK-UP" FENCING

DESIGN SPEED MAJOR STREET	LENGTH OF L
30 MPH	75'
35 MPH	85'
40 MPH	100'
45 MPH	120'
55 MPH	150'



**SIDEWALK AND GEOMETRICS AT
MAJOR STREET INTERSECTIONS**

DATE: AUGUST, 2008

SCALE: NONE

APPROVED:

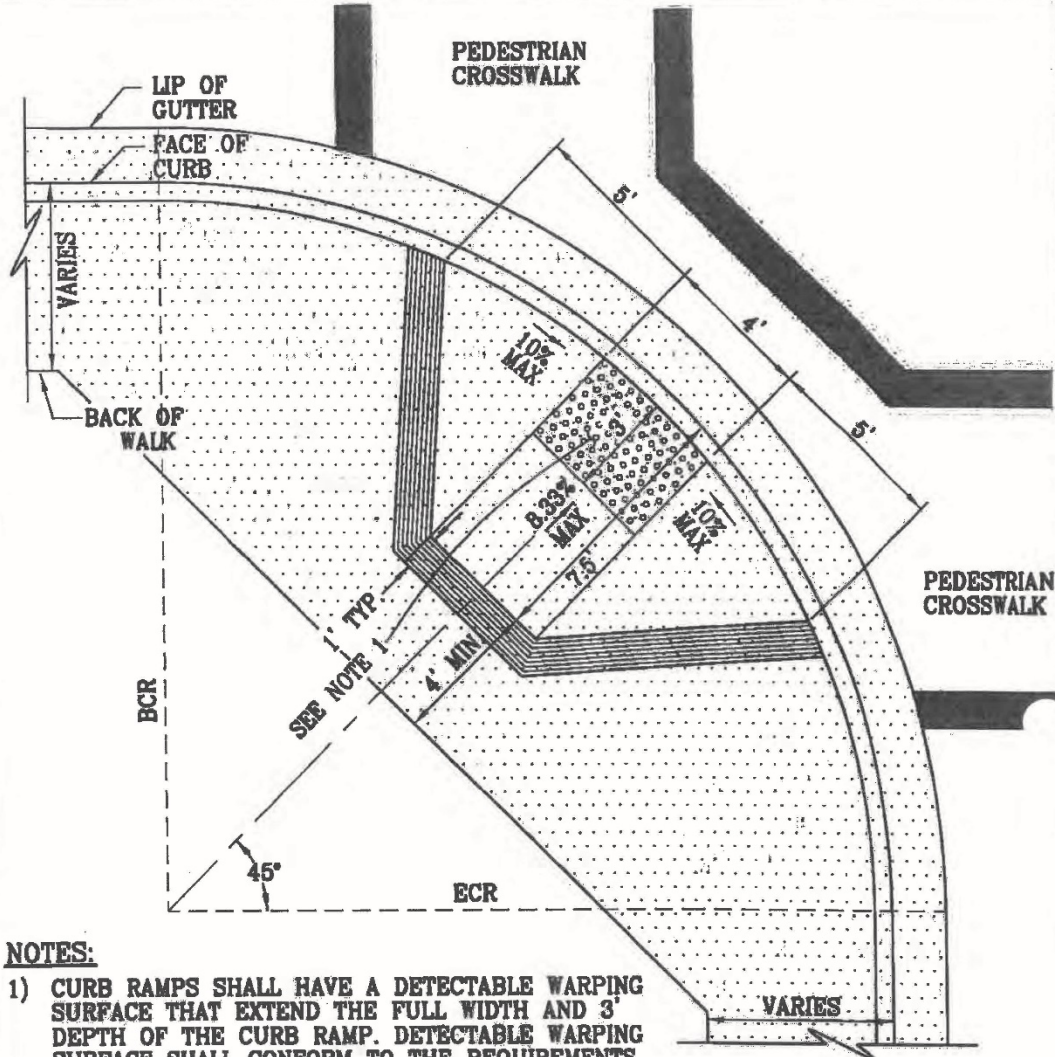
[Signature]

CITY ENGINEER

SHEET
1 OF 1

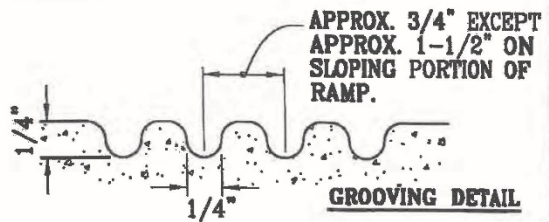
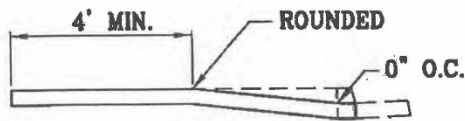
PAGE
S-7

Z:\CLAYTON STANDARDS\DWG\2008 UPDATES\S\S-10 PEDESTRIAN RAMP.DWG
 TUE, SEP 09, 2008 07:53 A BJB S-10



NOTES:

- 1) CURB RAMPS SHALL HAVE A DETECTABLE WARPING SURFACE THAT EXTEND THE FULL WIDTH AND 3' DEPTH OF THE CURB RAMP. DETECTABLE WARPING SURFACE SHALL CONFORM TO THE REQUIREMENTS OF THE ADA.



PEDESTRIAN RAMP

DATE: AUGUST, 2008

SCALE: NONE

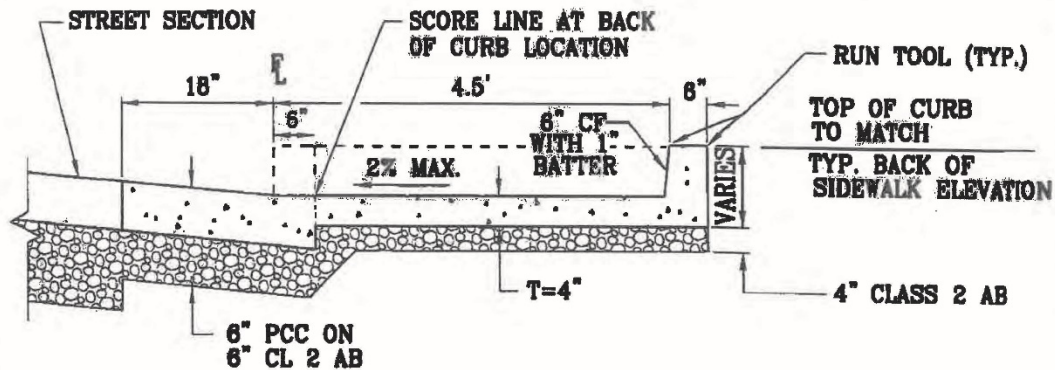
APPROVED: *[Signature]*

CITY ENGINEER

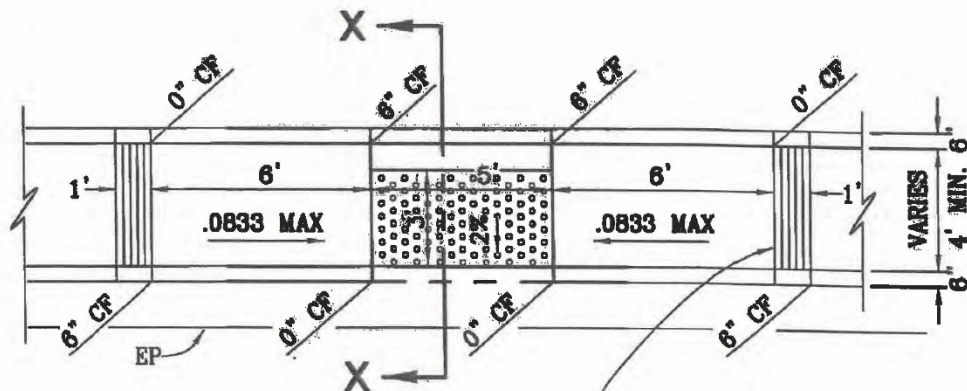
SHEET
1 OF 1

PAGE
S-10

TUE, SEP 09, 2008 07:54 A B.B S - 10A Z:\CLAYTON STANDARDS\DWG\2008 UPDATES\S\S-10B ALTERNATE PEDESTRIAN RAMP.DWG



SECTION X-X
SCALE: NTS



SEE CLAYTON CITY STANDARD S-10 FOR GROOVING DETAIL

NOTES:

- 1) CURB RAMPS SHALL HAVE A DETECTABLE WARPING SURFACE THAT EXTEND THE FULL WIDTH AND 3' DEPTH OF THE CURB RAMP. DETECTABLE WARPING SURFACE SHALL CONFORM TO THE REQUIREMENTS OF THE ADA.



ALTERNATE PEDESTRIAN RAMP

DATE: AUGUST, 2008

SCALE: NONE

APPROVED:

[Signature]

CITY ENGINEER

**SHEET
1 OF 1**

PAGE

S-10a

Attachment to Checklist

Item 6

Capital Improvement Plan,
FY 2022-23 ,
Transportation Projects



City of Clayton

City of Clayton Fiscal Year 2022/23 Budget



Proposed Version

Last updated 06/10/22



TABLE OF CONTENTS

Capital Improvements	3
One year plan	4
Multi-year plan	5
Appendix	7
Engineering Requests	8

CAPITAL IMPROVEMENTS



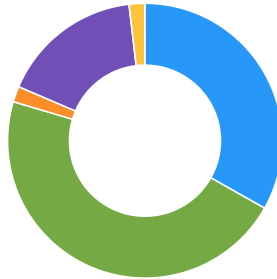
Capital Improvements: One-year Plan

Total Capital Requested

\$1,362,497

7 Capital Improvement Projects

Total Funding Requested by Source



RMRA Gas Taxes - Fund #202 (33%)	\$143,000.00
Restricted Grants - Fund #230 (46%)	\$200,000.00
HUTA Gas Taxes - Fund #201 (2%)	\$8,000.00
Measure J Grant (17%)	\$72,000.00
Unfunded (2%)	\$8,000.00
TOTAL	\$431,000.00

Engineering Requests

Itemized Requests for 2023

2023 Clayton Neighborhood Pavement Rehab Project	\$343,000
ADA Transition Compliance Program	\$6,000
Downtown Pedestrian Improvement	\$72,000
Local Roadway Safety Plan	\$10,000
2022 Neighborhood Street Repave Project	\$833,497
School Intersection Safety	\$50,000
North Valley Playground Rehabilitation	\$48,000
Total: \$1,362,497	

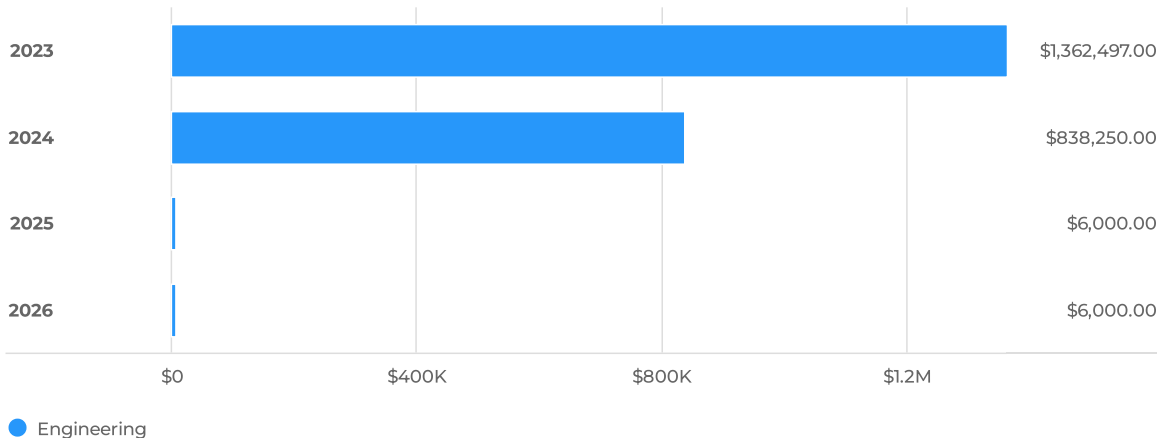


Capital Improvements: Multi-year Plan

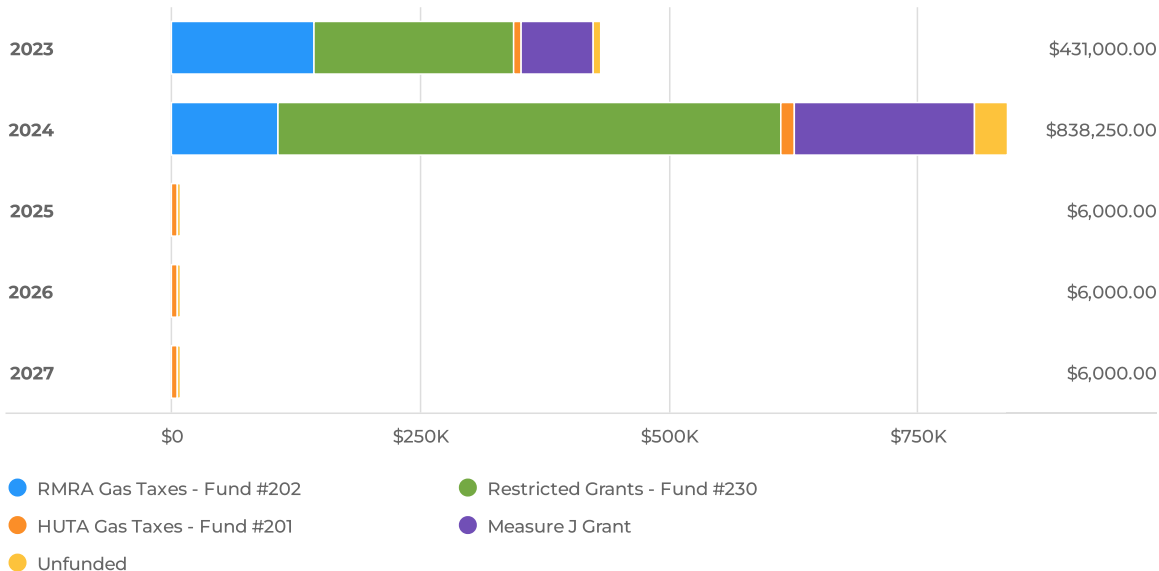
Total Capital Requested
\$2,212,747

8 Capital Improvement Projects

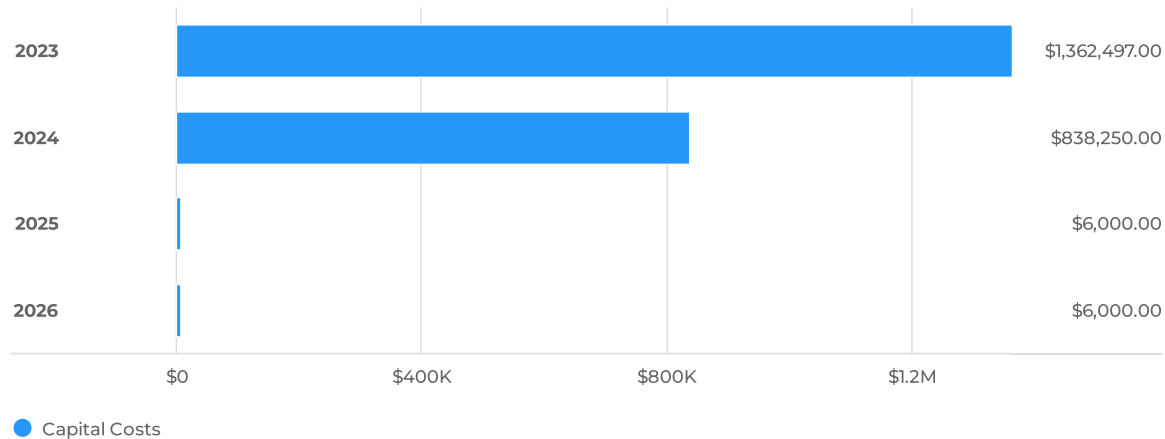
Total Funding Requested by Department



Total Funding Requested by Source



Capital Costs Breakdown



Engineering Requests

Itemized Requests for 2023-2028

2023 Clayton Neighborhood Pavement Rehab Project	\$955,250
ADA Transition Compliance Program	\$24,000
Downtown Pedestrian Improvement	\$252,000
Local Roadway Safety Plan	\$50,000
2022 Neighborhood Street Repave Project	\$833,497
School Intersection Safety	\$50,000
North Valley Playground Rehabilitation	\$48,000
Total: \$2,212,747	

APPENDIX



ENGINEERING REQUESTS



This request information is generated from , Proposed Version.

2023 Clayton Neighborhood Pavement Rehab Project

Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Est. Start Date	07/01/2021
Est. Completion Date	12/31/2023
Department	Engineering
Type	Capital Improvement

Description

On Mountaire Parkway from Marsh Creek Rd to Mountaire Circle; On Mitchell Canyon Rd from Clayton Rd to Herriman Ct; On Regency Dr from El Molino Dr to Weatherly Dr; On Capistrano Ct; On Caulfield Ct; On Mt. Dell Dr. from Mt. Washington Way to End; On Mount Vernon Drive from Mt. Edna Dr to End; On Fleming Drive; On Pinot Ct; on Bigelow St: Pavement Maintenance and restoration including replacing pavement markings. Maintenance or rehabilitation may include seal coat(s), AC overlay with ancillary work including pavement grinding, full depth asphalt repairs, adjusting utility frames and grates and replacing pavement markings as needed.

Images

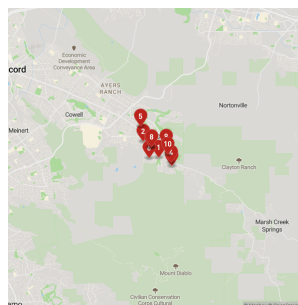


Paving Operation

Details

Type of Project	Transportation/Drainage
-----------------	-------------------------

Location



Benefit to Community

Road way pavement rehabilitation work is necessary to prevent the pavement condition to fall into the "Poor" condition rating. Research has shown it would cost more to repair a roadway that deteriorated to the point where major rehabilitation or reconstruction is necessary.

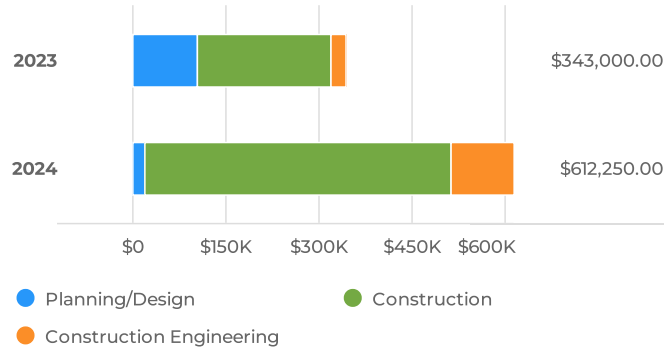


Capital Cost

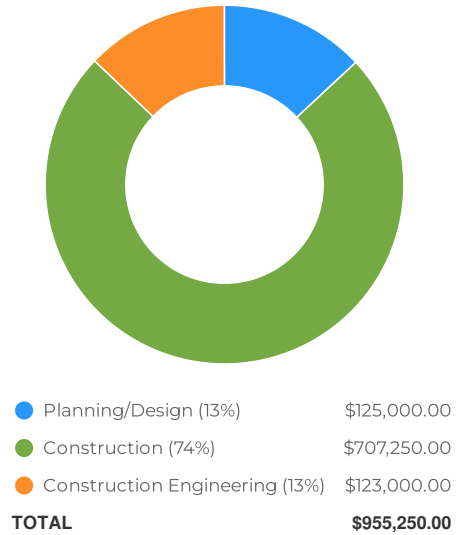
Total To Date FY2023 Budget Total Budget (all years)

\$40,000 **\$343,000** **\$955.25K**

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

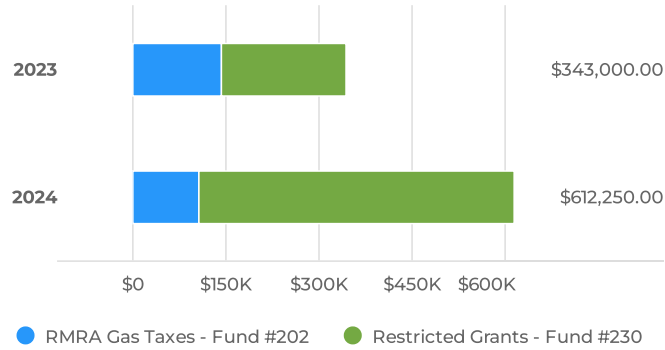
Capital Cost	To Date	FY2023	FY2024
Planning/Design	\$40,000	\$105,000	\$20,000
Construction		\$215,000	\$492,250
Construction Engineering		\$23,000	\$100,000
Total	\$40,000	\$343,000	\$612,250

Funding Sources

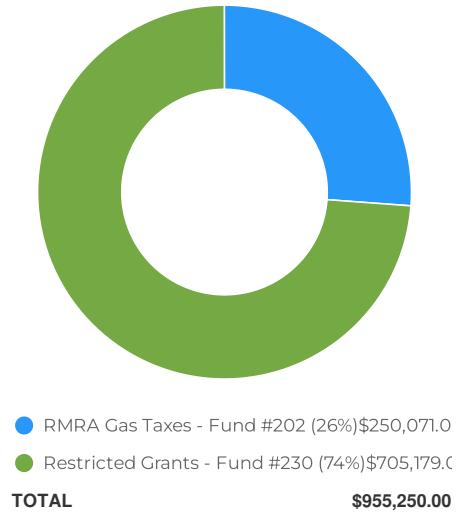
Total To Date FY2023 Budget Total Budget (all years)

\$40,000 **\$343,000** **\$955.25K**

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	To Date	FY2023	FY2024
RMRA Gas Taxes - Fund #202	\$40,000	\$143,000	\$107,071
Restricted Grants - Fund #230		\$200,000	\$505,179
Total	\$40,000	\$343,000	\$612,250



This requests information is generated from , Proposed Version.

ADA Transition Compliance Program

Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2026
Department	Engineering
Type	Capital Improvement
Project Number	10394A

Description

This is an ongoing program which removes barriers to accessibility in the public right of way by replacing curbs with curb ramps at crosswalks and other public roadway locations and upgrading curb ramps to current standards. The annual funding is \$6,000. The City may elect to combine funds from multiple years to proceed with larger projects for economics of scale in project costs.

Images

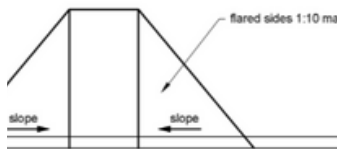


Figure 406.3
Sides of Curb Ramps

Cub Ramp

Details

Type of Project	Transportation/Drainage
-----------------	-------------------------

Benefit to Community

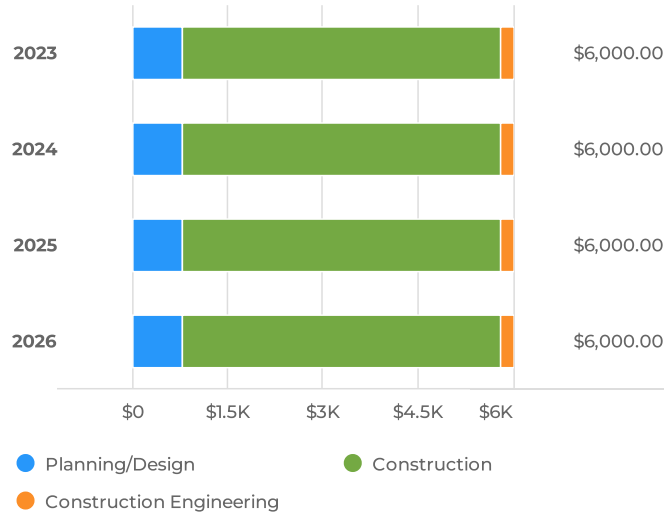
This program will remove barriers to accessibility in the right of way.

Capital Cost

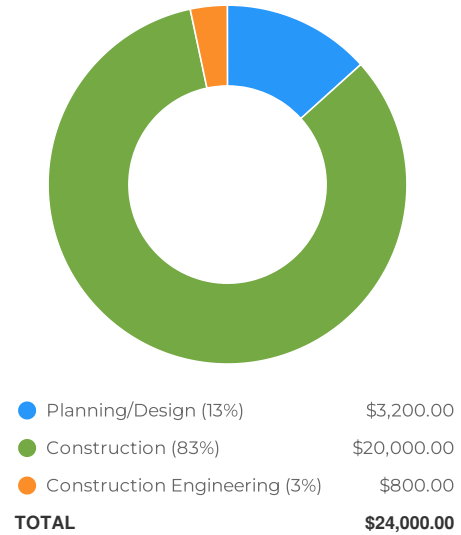
Total To Date FY2023 Budget Total Budget (all years)

\$57,310 **\$6,000** **\$24K**

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

Capital Cost	To Date	FY2023	FY2024	FY2025	FY2026
Planning/Design	\$9,310	\$800	\$800	\$800	\$800
Construction	\$48,000	\$5,000	\$5,000	\$5,000	\$5,000
Construction Engineering		\$200	\$200	\$200	\$200
Total	\$57,310	\$6,000	\$6,000	\$6,000	\$6,000



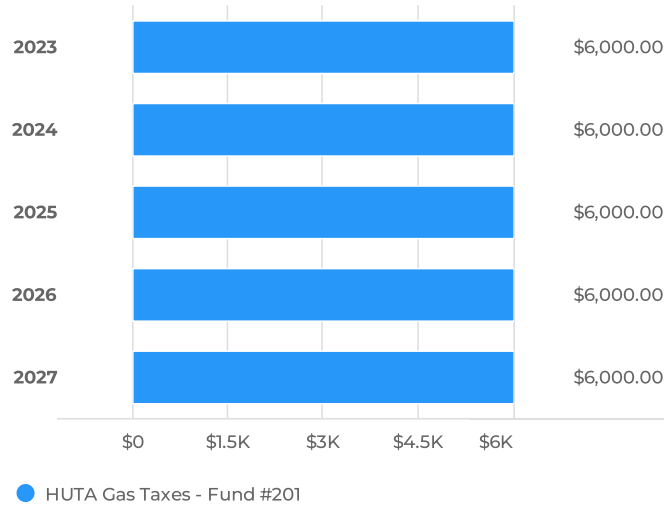
Funding Sources

Total To Date
\$43,327

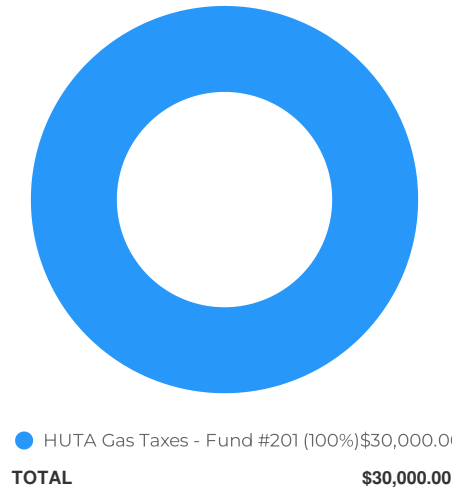
FY2023 Budget
\$6,000

Total Budget (all years)
\$30K

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	To Date	FY2023	FY2024	FY2025	FY2026	FY2027
HUTA Gas Taxes - Fund #201	\$42,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Interest	\$1,327					
Total	\$43,327	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000

This requests information is generated from , Proposed Version.

Pine Hollow Road Upgrade

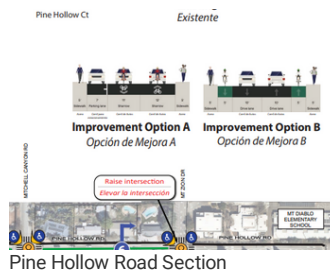
Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Department	Engineering
Type	Capital Improvement
Project Number	10379

Description

Improve Pine Hollow Road as a complete street including pedestrian and bicycle facilities and green street drainage along Pine Hollow Road from the City limit to Mt Diablo Elementary School. This project is currently at the feasibility study stage. This is a joint project with the City of Concord. The full project limit from Pine Hollow Rd/Alberta Way from Clayton Valley Charter High School to Mt Diablo Elementary School.

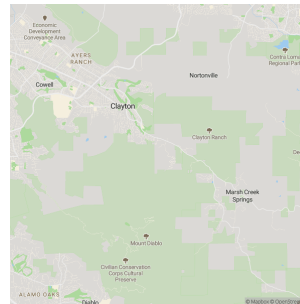
Images



Details

Type of Project	None
-----------------	------

Location



Benefit to Community

The proposed improvements will enhance bicycle and pedestrian safety, auto circulation, trail connectivity, and residential and school access.

This requests information is generated from , Proposed Version.

Downtown Pedestrian Improvement

Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Est. Start Date	07/01/2022
Est. Completion Date	12/31/2023
Department	Engineering
Type	Capital Improvement
Project Number	10450

Description

This project is comprised of three elements:

- Raised and lighted crosswalk system to be located on Oak Street in the east/west direction at Center Street
- An additional raised and lighted crosswalk system to be located on Center Street in the north/south direction at Oak Street
- A tabletop or raised intersection at Marsh Creek Road and Main Street

Images

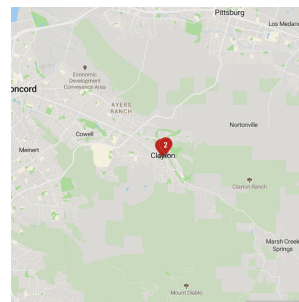


Map showing the improvements

Details

Type of Project Transportation/Drainage

Location



Benefit to Community

This project is to improve pedestrian safety in the Town Center of Clayton.



Capital Cost

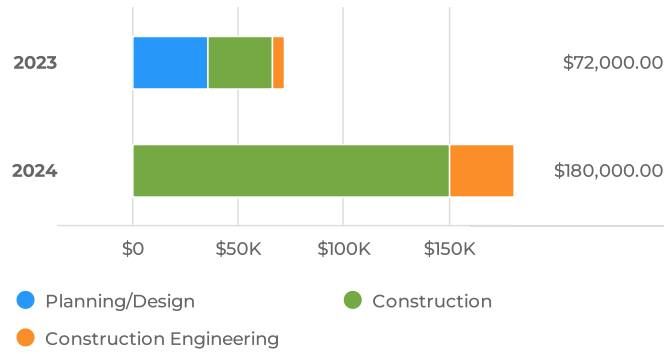
FY2023 Budget

\$72,000

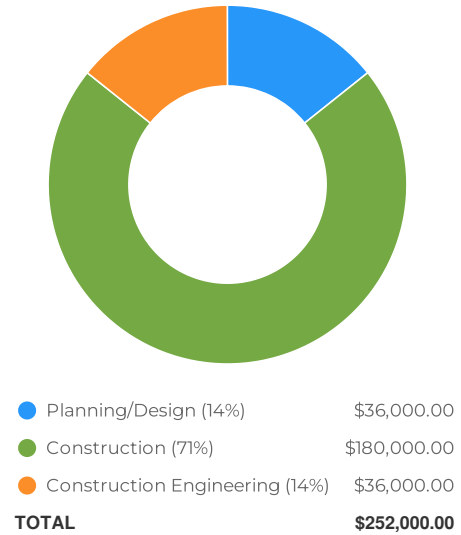
Total Budget (all years)

\$252K

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

Capital Cost	FY2023	FY2024
Planning/Design	\$36,000	
Construction	\$30,000	\$150,000
Construction Engineering	\$6,000	\$30,000
Total	\$72,000	\$180,000

Funding Sources

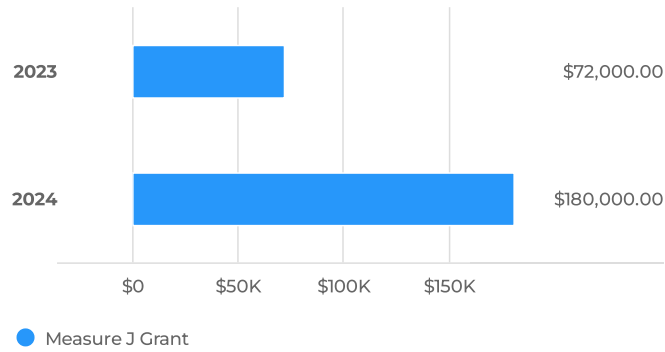
FY2023 Budget

\$72,000

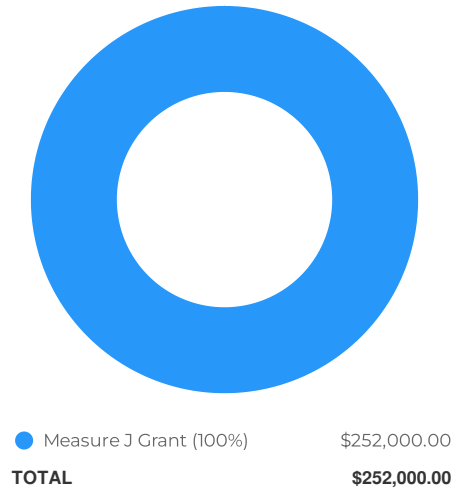
Total Budget (all years)

\$252K

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	FY2023	FY2024
Measure J Grant	\$72,000	\$180,000
Total	\$72,000	\$180,000

This requests information is generated from , Proposed Version.

Local Roadway Safety Plan

Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Est. Start Date	01/01/2023
Est. Completion Date	12/31/2023
Department	Engineering
Type	Capital Improvement

Description

The process of preparing a Local Roadway Safety Plan (LRSP) creates a framework to systematically identify and analyze safety problems and recommend safety improvements. The City will be seeking a grant opportunity that will fund the development of this grant.

Images



Local Roadway Safety Plan

Details

Type of Project	Transportation/Drainage
-----------------	-------------------------

Benefit to Community

Preparing an LRSP facilitates the development of local agency partnerships and collaboration, resulting in a prioritized list of improvements and actions that can demonstrate defined needs. More and more grants are transitioning to requiring the City to have a LRSP before the City can apply for those grants. An adopted LRSP will allow the City to apply to those grants.

Capital Cost

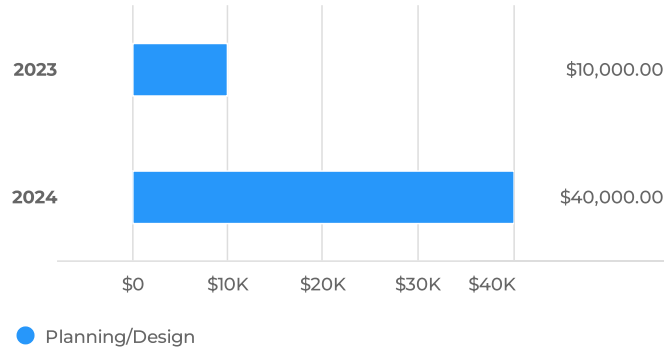
FY2023 Budget

\$10,000

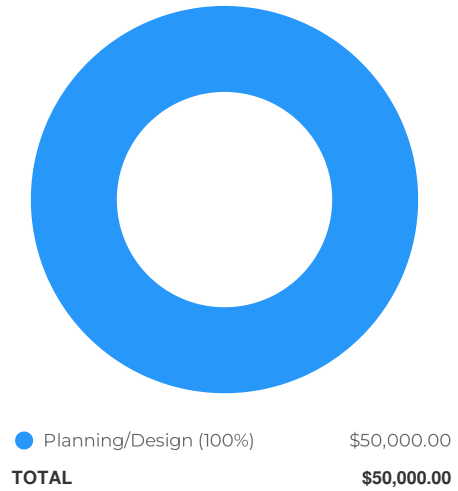
Total Budget (all years)

\$50K

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

Capital Cost	FY2023	FY2024
Planning/Design	\$10,000	\$40,000
Total	\$10,000	\$40,000

Funding Sources

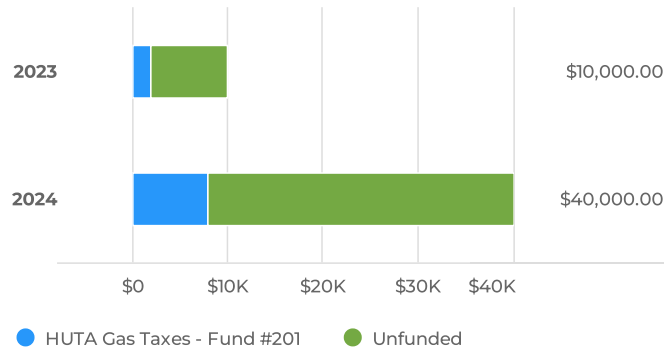
FY2023 Budget

\$10,000

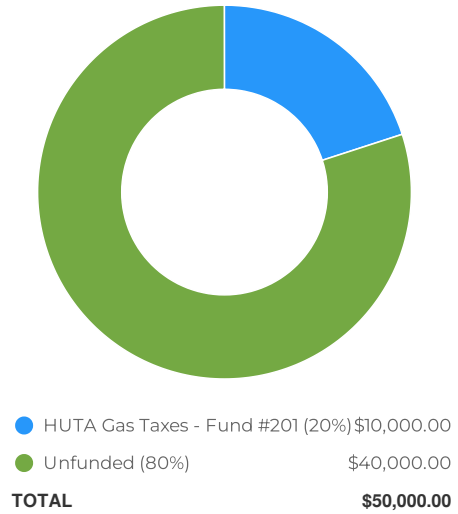
Total Budget (all years)

\$50K

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	FY2023	FY2024
HUTA Gas Taxes - Fund #201	\$2,000	\$8,000
Unfunded	\$8,000	\$32,000
Total	\$10,000	\$40,000

This request information is generated from , Proposed Version.

2022 Neighborhood Street Repave Project

Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Est. Start Date	06/01/2020
Est. Completion Date	12/31/2022
Department	Engineering
Type	Capital Improvement
Project Number	10449

Description

Perform pavement rehabilitation to elevate neighborhood streets to a Pavement Condition Index (PCI) of 80 or greater (where PCI score of 100 is equivalent to a brand-new street). The street consists of El Molino, Mitchell Canyon, Kenston Dr, Kenston Ct, Newman Ct, Tiffin Dr, Rolan Ct, Chardonnay Cir, Peacock Creek, and Pebble Beach Dr.

Images

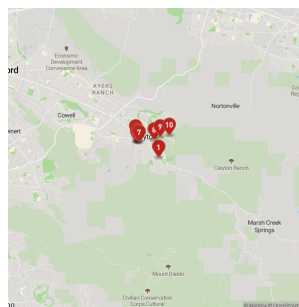


Paving Operation

Details

Type of Project Transportation/Drainage

Location



Benefit to Community

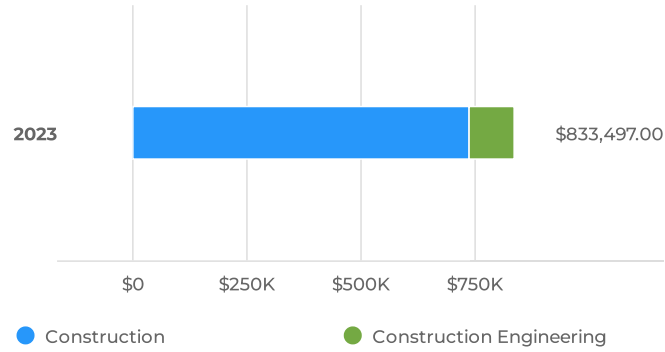
Road way pavement rehabilitation work is necessary to prevent the pavement condition to fall into the "Poor" condition rating. Research has shown it would cost more to repair a roadway that deteriorated to the point where major rehabilitation or reconstruction is necessary.



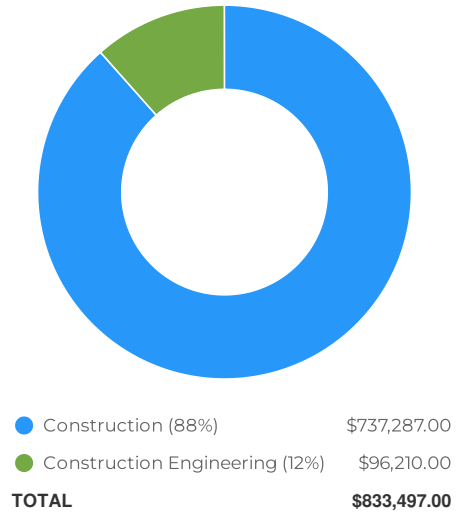
Capital Cost

Total To Date	FY2023 Budget	Total Budget (all years)
\$98,350	\$833,497	\$833.497K

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

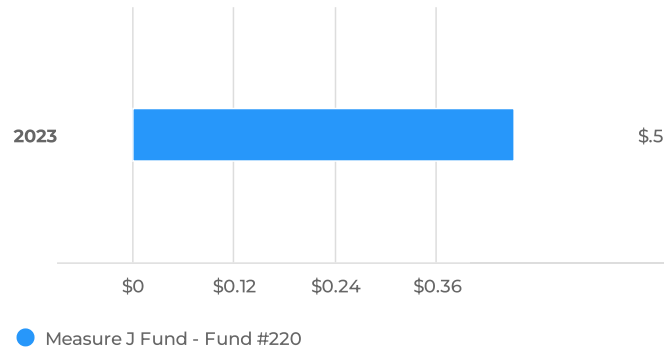
Capital Cost	To Date	FY2023
Planning/Design	\$74,300	
Construction		\$737,287
Construction Engineering	\$24,050	\$96,210
Total	\$98,350	\$833,497



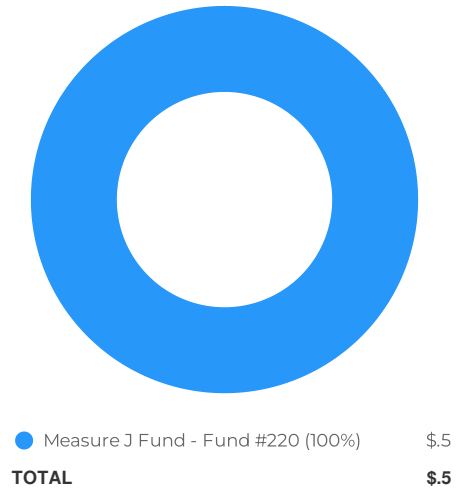
Funding Sources

Total To Date	FY2023 Budget	Total Budget (all years)
\$931,847	\$0	\$0.45

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	To Date	FY2023
RMRA Gas Taxes - Fund #202	\$584,880	\$0
Measure J Fund - Fund #220	\$346,967	\$0
Total	\$931,847	\$0

This requests information is generated from , Proposed Version.

School Intersection Safety

Overview

Submitted By	Reina Schwartz, City Manager
Request Owner	Reina Schwartz, City Manager
Est. Start Date	07/01/2020
Est. Completion Date	06/30/2023
Department	Engineering
Type	Capital Improvement
Project Number	10448

Description

Various school intersection safety projects.

Details

Type of Project	Transportation/Drainage
-----------------	-------------------------

Benefit to Community

Improved school safety.



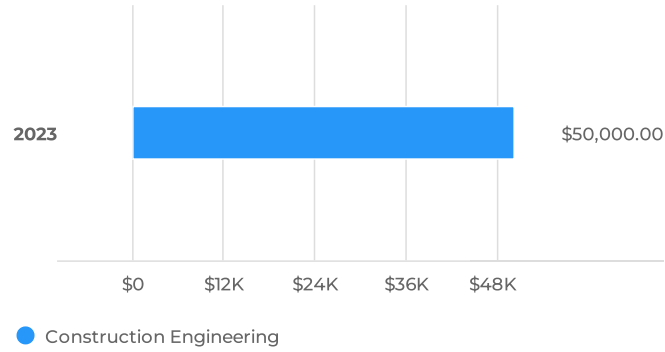
Capital Cost

Total To Date
\$70,211

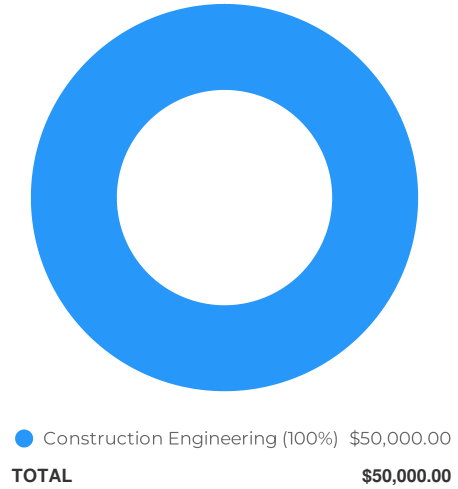
FY2023 Budget
\$50,000

Total Budget (all years)
\$50K

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

Capital Cost	To Date	FY2023
Construction Engineering	\$70,211	\$50,000
Total	\$70,211	\$50,000

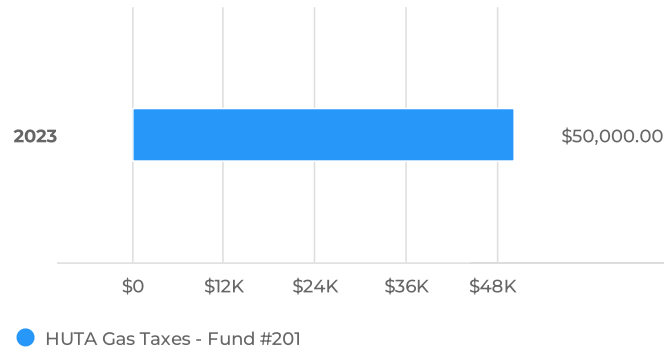
Funding Sources

Total To Date
\$70,211

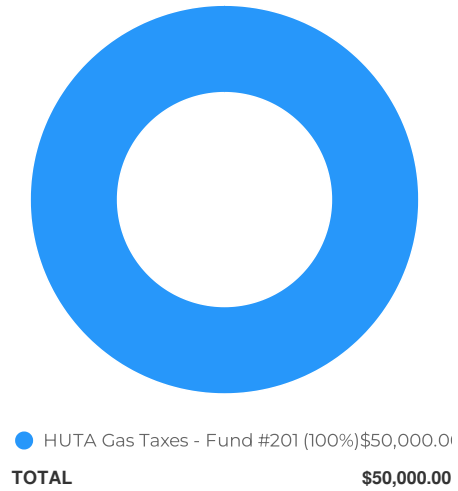
FY2023 Budget
\$50,000

Total Budget (all years)
\$50K

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	To Date	FY2023
HUTA Gas Taxes - Fund #201		\$50,000
Measure J Fund - Fund #220	\$70,211	
Total	\$70,211	\$50,000

This requests information is generated from , Proposed Version.

North Valley Playground Rehabilitation

Overview

Submitted By	Jason Chen, Deputy City Engineer
Request Owner	Jason Chen, Deputy City Engineer
Est. Start Date	03/01/2018
Est. Completion Date	12/31/2023
Department	Engineering
Type	Capital Improvement
Project Number	CIP10442

Description

Install new playground equipment, shade structure, and play surface. The majority of the project has been completed. The remaining item is to construct an ADA drop off area.

Images

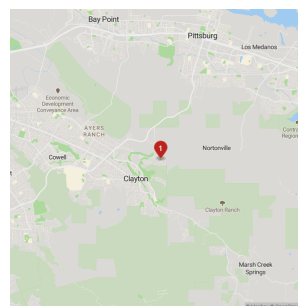


North Valley Playground Structure

Details

Type of Project	New Construction
-----------------	------------------

Location



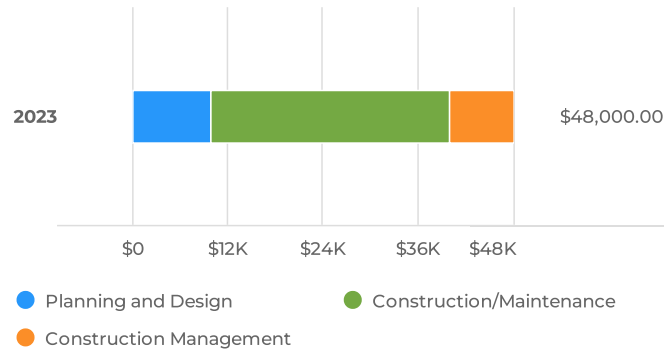
Capital Cost

Total To Date
\$174,871

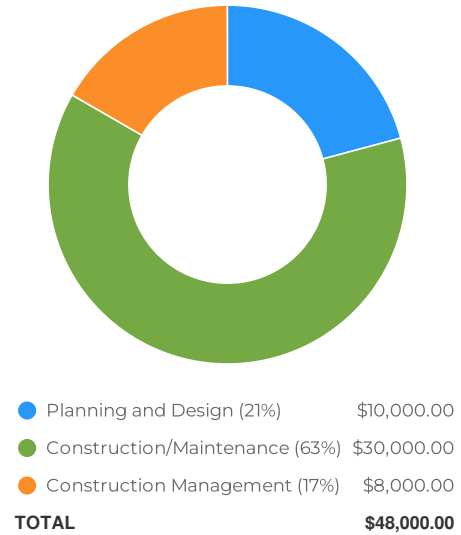
FY2023 Budget
\$48,000

Total Budget (all years)
\$48K

Capital Cost by Year (Proposed)



Capital Cost for Budgeted Years (Proposed)



Capital Cost Breakdown

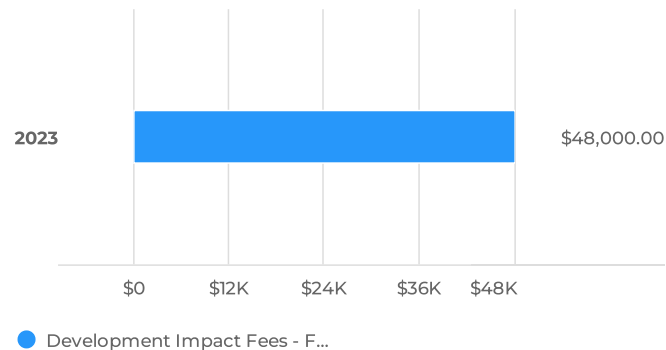
Capital Cost	To Date	FY2023
Planning and Design	\$850	\$10,000
Construction/Maintenance	\$174,021	\$30,000
Construction Management		\$8,000
Total	\$174,871	\$48,000



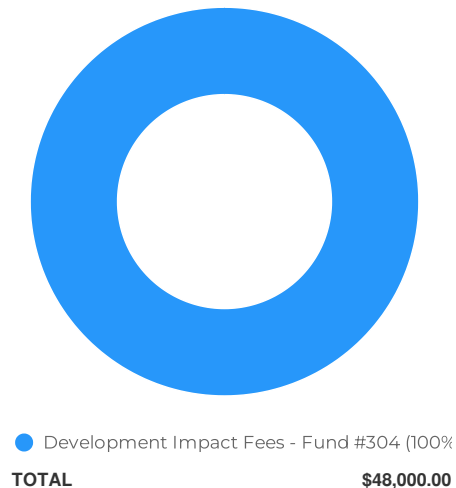
Funding Sources

Total To Date	FY2023 Budget	Total Budget (all years)
\$176,053	\$48,000	\$48K

Funding Sources by Year (Proposed)



Funding Sources for Budgeted Years (Proposed)



Funding Sources Breakdown

Funding Sources	To Date	FY2023
Development Impact Fees - Fund #304	\$94,000	\$48,000
Deposits Fund	\$50,000	
Interest	\$32,053	
Total	\$176,053	\$48,000

**CITY OF CLAYTON
PLANNING COMMISSION
RESOLUTION NO. 02-2022**

**A RESOLUTION OF THE CLAYTON PLANNING COMMISSION FINDING THAT
FISCAL YEAR 2022/23 CAPITAL IMPROVEMENT PROGRAM PROJECTS
CONFORM WITH THE CITY OF CLAYTON GENERAL PLAN
(GP-01-2022)**

WHEREAS, Section 65401 of the California Government Code requires the Planning Commission to determine whether projects proposed in the City's Capital Improvement Program (CIP) for the upcoming fiscal year (FY) are in conformity with the City's adopted General Plan; and

WHEREAS, on June 14, 2022, the City of Clayton Planning Commission was presented a list of CIP projects, with individual project descriptions and relevant General Plan goals and policies, related to the upcoming FY 2022/23 and for the purpose of determining the projects' conformity with the City's General Plan; and

WHEREAS, at its June 14, 2022 meeting, the Planning Commission received and considered testimony, both spoken and written, regarding the conformity of the listed FY 2022/23 CIP projects with the City of Clayton General Plan; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA, Public Resources Code 21000 *et seq.*) and CEQA Guidelines Section 15061(b)(3), it can be seen with certainty that there is no possibility that determining the FY 2022/23 Capital Improvement Program to be in conformance with the General Plan will have a significant effect on the environment, and therefore, this determination is not subject to CEQA.

NOW, THEREFORE, BE IT RESOLVED, that the Planning Commission does determine the following:

- A. The finding of conformity of the FY 2022/23 CIP projects with the City of Clayton General Plan is not subject to CEQA; and
- B. The list of CIP projects with funding identified for planning, design, initiation or construction during FY 2022/23 conforms to the City of Clayton General Plan.

(Remainder of page left blank intentionally.)

PASSED AND ADOPTED by the Planning Commission of the City of Clayton at a regular meeting on the 14th day of June, 2022.

AYES: Cesarin, Denslow, Hines-Shaikh

NOES: none

ABSTAINED: none

ABSENT: Gavidia, Miller

APPROVED:



Terri Denslow
Chair

ATTEST:



Dana Ayers, AICP
Community Development Director

Attachment to Checklist

Item 7

Clayton Municipal Code Chapter 10.60,
Transportation Demand Management

Chapter 10.60 - TRANSPORTATION DEMAND MANAGEMENT (TDM)

Sections:

10.60.010 - Purpose.

This ordinance is enacted by the City of Clayton for the following purposes:

- A. To promote maximum efficiency in the existing transportation system and to further the transportation goals of the Contra Costa Transportation Authority's Measure C Growth Management Program, Contra Costa's Congestion Management Program, and the Bay Area Clean Air Plan by:
 - 1. Promoting and encouraging transit, ride sharing, bicycling, walking, flexible work hours, and telecommuting as alternatives to solo driving;
 - 2. Incorporating these goals and objectives into the land use review and planning process;
 - 3. Developing proactive programs and/or projects either alone or in conjunction with other jurisdictions, or with TRANSPAC aimed at achieving these purposes;
 - 4. Considering the incorporation of appropriate technology designed to facilitate traffic flow, provide transit and highway information, provide trip generation alternatives, and related technology into the transportation system;
 - 5. Educating Central County employees, employers, residents, and students regarding the benefits and availability of commute alternatives;
 - 6. Working with the transit authorities to better serve Central Contra Costa County;
 - 7. Encouraging the most cost effective, broad-based and wide range of transportation improvement projects aimed at achieving congestion relief,
 - 8. Cooperating with other jurisdictions, the private sector, and transit operators in planning and implementing transportation programs.
- B. To reflect an ongoing commitment to TSM efforts, in order to achieve traffic congestion management and air quality goals.
- C. To comply with applicable state and federal laws as well as with Measure C Growth Management Program requirements pertaining to TSM.

(Ord. 337, 1998)

10.60.020 - Goal.

The goal of the TSM Ordinance is to ensure the continuation of a proactive TSM program effort aimed at reducing vehicle trips, vehicle emissions, and traffic congestion in the most efficient and cost-effective manner.

(Ord. 337, 1998)

10.60.030 - Policies.

This ordinance establishes the following policies:

- A. Participate, in conjunction with other jurisdictions and TRANSPAC, in a proactive effort to support and develop projects which will achieve the Measure C TSMITDM goals as described in the TRANSPAC Action Plan, the Countywide Comprehensive Transportation Plan, the Measure C Strategic Plan, the Congestion Management Plan, and/or the Bay Area Clean Air Plan. Such participation may include, but need not be limited to:
 - 1. Promotion and encouragement of the use of transit, ride sharing, bicycling, walking, flexible work hours, telecommuting, or other alternatives to solo driving;
 - 2. Projects incorporating appropriate technology designated to facilitate traffic flow, and provide transit and highway information and related technology.
- B. Incorporate these goals, as appropriate, into its land use review and planning process.

(Ord. 337, 1998)

10.60.040 - City TSM Program.

- A. Development Review Standards. The City shall require design features that facilitate pedestrian access, ride sharing, and transit use to be incorporated within subdivision and development proposals, as appropriate. These design features may include bus turnouts and shelters, park and ride lots, preferential parking for car/van pools, and effective pedestrian, equestrian, and bicycle access features.
- B. Information Program. The City shall encourage that all developments (residential as well as non-residential) generating more than one hundred (100) peak hour trips implement a TSM information program. This program seeks to provide information to residents and employers on RIDES and other ride matching agencies, transit schedules, bicycle facilities, and locations of nearby Park and Ride lots.

(Ord. 337, 1998)

Attachment to Checklist

Item 12

**CCTA Measure J Local Streets & Roads
Maintenance Reporting Forms and
Audit Reporting Forms,
FY 2019/20 & 2020/21**



CONTRA COSTA
transportation
authority

ANNUAL REPORTING FORM
for MEASURE J LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS
(18% LSM FUNDS & 2.09% ADDITIONAL FUNDS)
FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2019-20

Jurisdiction: City of Clayton

If you have any questions regarding this form, please contact Matt Kelly at CCTA, mkelly@ccta.net.
Please return the form to CCTA, along with the LSM Audit Reporting Form spreadsheet, Attn: Jackie Reyes (at address listed below or jreyes@ccta.net)

	Total for FY 2019-20
Balance as of July 1, 2019	(236,194)
18% + 2.09% Funds Received during FY 2019-20 (actual, not accrued)	275,395
LSM Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	
Growth Management Planning and Compliance	31,006
Transit Capital and Operations	
Trails	
Parking Facilities	
Transportation Demand Management/Transportation Systems Management	
Total LSM Expenditures during FY 2019-20	31,006
Funds Remaining	8,195
Interest Earned	1,755
Balance as of June 30, 2020	9,950

Form prepared by: Paul Rodrigues *PR*

Phone: (925) 673-7300

Email: prodriques@ci.clayton.ca.us

Title: Finance Director

Date: 1/15/2021

*Emailed
1/15/21*

[illegible]



CONTRA COSTA

transportation
authority

ANNUAL REPORTING FORM
for MEASURE J LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS
(18% LSM FUNDS & 2.09% ADDITIONAL FUNDS)
FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2020-21

Jurisdiction: City of Clayton

If you have any questions regarding this form, please contact Matt Kelly at CCTA, mkelly@ccta.net.
Please return the form to CCTA, along with the LSM Audit Reporting Form spreadsheet, Attn: Jackie Reyes (at address listed below or jreyes@ccta.net)

	Total for FY 2020-21
Starting Balance as of July 1, 2020	9,950
18% + 2.09% Funds Received during FY 2020-21 (actual, not accrued)	0
LSM Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	0
Growth Management Planning and Compliance	29,391
Transit Capital and Operations	0
Trails	0
Parking Facilities	0
Transportation Demand Management/Transportation Systems Management	0
Total LSM Expenditures during FY 2020-21	29,391
Funds Remaining	<19,441>
Interest Earned	2,193
Ending Balance as of June 30, 2021	<17,248>

Form prepared by: Reina Schwartz/Jennifer Giantvalley_ Phone: 925-7300_____

Email: jenniferg@claytonca.govreinas@claytonca.gov

Title: City Manager/Accounting Technician

Date: 9/20/2022



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Dana Ayers, AICP, Community Development Director

DATE: June 6, 2023

SUBJECT: Approval of an Amendment to the Professional Services Agreement with MIG, Inc., to Provide Planning Consultant Services for Update of the Clayton General Plan Housing Element for the 6th Housing Cycle

RECOMMENDATION

It is recommended that the City Council approve the attached Amendment extending the term of the consulting agreement with MIG, Inc., to provide planning consultant services in support of the update of the Clayton General Plan Housing Element for the 6th Housing Cycle (2023-2031).

BACKGROUND

The Housing Element (a mandatory element of the General Plan) is a set of goals and policies adopted by jurisdictions that guides long-term decision-making around housing. At its core, a housing element is an opportunity to have a community conversation about how to address local housing challenges, develop policies and find solutions. The housing element is the blueprint for how the City will grow and address changing needs for housing development.

On March 16, 2021, the City Council authorized staff to issue a Request for Proposals to solicit proposals from consultant firms to prepare the update to Clayton's Housing Element Update for the 6th Housing Cycle. After reviewing proposals from the two responsive consultant firms, Clayton selected MIG to prepare the Housing Element Update and the related environmental impact analysis of the Housing Element Update. On May 18, 2021, the City Council approved execution of a Professional Services Agreement with MIG. Under section 5 of the Agreement, the Agreement expires on June 30, 2023.

On January 17, 2023, the Clayton City Council held a public hearing on the Draft Housing Element Update for the 6th Housing Cycle (December 2022). Following the public hearing, the City Council adopted Resolution No. 06-2023 certifying the Final Environmental Impact Report (EIR) prepared for the project and adopting the proposed update to the Housing Element and associated Land Use Element and Land Use Diagram amendments.

State law requires that adopted Housing Element also be certified by the California Department of Housing and Community Development (HCD). On January 31, 2023, City staff forwarded the adopted Housing Element to HCD for a statutorily-required, maximum 60-day review by staff of the HCD. HCD provided comments on the adopted Housing Element on March 30, 2023, and in their letter, stated that “[t]he Adopted element addresses many statutory requirements described in HCD’s October 12, 2022 review; however, revisions will be necessary to comply with State Housing Element Law (Article 10.6 of the Gov. Code).”

DISCUSSION

Based on HCD’s comment letter, the adopted Housing Element Update will need to be revised further to obtain HCD’s certification. Additional support from MIG to prepare those revisions is therefore necessary, and staff expects that the assistance needed from MIG will extend beyond June 30, 2023.

Attached is a proposed Amendment to the existing Agreement with MIG, Inc. The Agreement is proposed to be amended to extend the expiration date of the Agreement from June 30, 2023, to June 30, 2024, to provide for MIG’s continued support of City staff toward obtaining certification by HCD of the City’s Housing Element.

FISCAL IMPACTS

In approving execution of the Agreement initially on May 18, 2021, the Council approved appropriation of a State of California Local Early Action Planning (LEAP) grant of \$65,000, and a Regional Early Action Plan (REAP) grant of \$20,000, and a maximum of \$330,000 from the Rainy Day Fund to fully fund the preparation of the Housing Element. Currently, expenditures for the Housing Element are within the allocated budget. No revision to the initial budget and contract amount of \$415,000 is requested with this amendment to the Agreement.

ATTACHMENT

First Amendment to the Professional Services Agreement between the City of Clayton, California, and MIG, Inc.

**FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN
CITY OF CLAYTON, CALIFORNIA, AND MIG, INC.**

This First Amendment to the Professional Services Agreement ("First Amendment") is entered into on June 20, 2023, by and amongst the City of Clayton, California ("City"), a municipal corporation, and MIG, Inc., a C-Corporation ("Consultant").

RECITALS

- A. WHEREAS, on May 18, 2021, the City and Consultant entered into that certain Professional Services Agreement to perform all necessary professional planning services for the City ("Agreement");
- B. WHEREAS, pursuant to section 5 of the Agreement, the Agreement will expire on June 30, 2023, unless there is a mutually agreed-to extension; and
- C. WHEREAS, the City and Consultant mutually desire to amend certain provisions of the Agreement which the parties hereby acknowledge and agree as follows:

AGREEMENT

Now therefore, in exchange for goods and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Section 5. Time of Performance, is amended to read as follows:

Consultant shall perform its services in a prompt and timely manner and shall commence performance upon receipt of written notice from the City to proceed ("Notice to Proceed"). The agreement will expire on ~~June 30, 2023~~ June 30, 2024, unless there is a mutually agreed to extension. The Notice to Proceed shall set forth the date of commencement of work.

2. Except as otherwise specifically set forth in this Agreement, the remaining provisions of the Agreement including the First Amendment shall remain in full force and effect.

[Remainder of page intentionally left blank. Signatures on the following page.]

**SIGNATURE PAGE FOR THE FIRST AMENDMENT TO PROFESSIONAL SERVICES
AGREEMENT BETWEEN CITY OF CLAYTON, CALIFORNIA, AND MIG, INC.**

IN WITNESS WHEREOF, the parties have executed this First Amendment to the Professional Services Agreement on the date above written.

CITY OF CLAYTON, CALIFORNIA

MIG, INC.

By: _____
Bret Prebula
City Manager

By: _____

Printed Name: _____

Title: _____

ATTEST:

Janet Calderon, City Clerk

**declaring
June 13, 2023
as
"GFWC Clayton Valley Woman's Club Day"**

***WHEREAS,** the GFWC Clayton Valley Woman's Club was organized in 1973 and has committed 50 years of service to our community, and*

***WHEREAS,** the GFWC Clayton Valley Woman's Club is affiliated with the General Federation of Women's Clubs, International, an organization dedicated to the enhancing the lives of others through volunteer service, and*

***WHEREAS,** the GFWC Clayton Valley Woman's Club is a service club that has dedicated countless hours volunteering and raising funds to benefit the communities of Clayton and Concord, and*

***WHEREAS,** the GFWC Clayton Valley Woman's Club donated the Centennial Quilt which hangs in the Hoyer Hall at Clayton Community Library, and*

***WHEREAS,** the GFWC Clayton Valley Woman's Club has donated over \$100,000 in scholarships to graduates from Clayton Valley High School and Diablo Valley College, and*

***WHEREAS,** the GFWC Clayton Valley Woman's Club has volunteered countless hours and screened over 5,000 pre-school children to detect vision problems at a treatable stage to prevent permanent vision loss and refer for a professional eye exam; and*

***WHEREAS,** the GFWC Clayton Valley Woman's Club has supported the Clayton Community Library, the Clayton and Concord Historical Societies through donations and volunteer work for many years.*

***NOW, THEREFORE, I,** Jeff Wan, Mayor of the City of Clayton, on behalf of the Clayton City Council, do hereby declare June 13 as "GFWC Clayton Valley Woman's Club Day" in Celebration, Recognition and Honor of their fifty-year commitment to our community.*



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS



Fire Chief Lewis Broschard

Fire, Rescue, EMS Update City of Clayton City Council

June 6, 2023

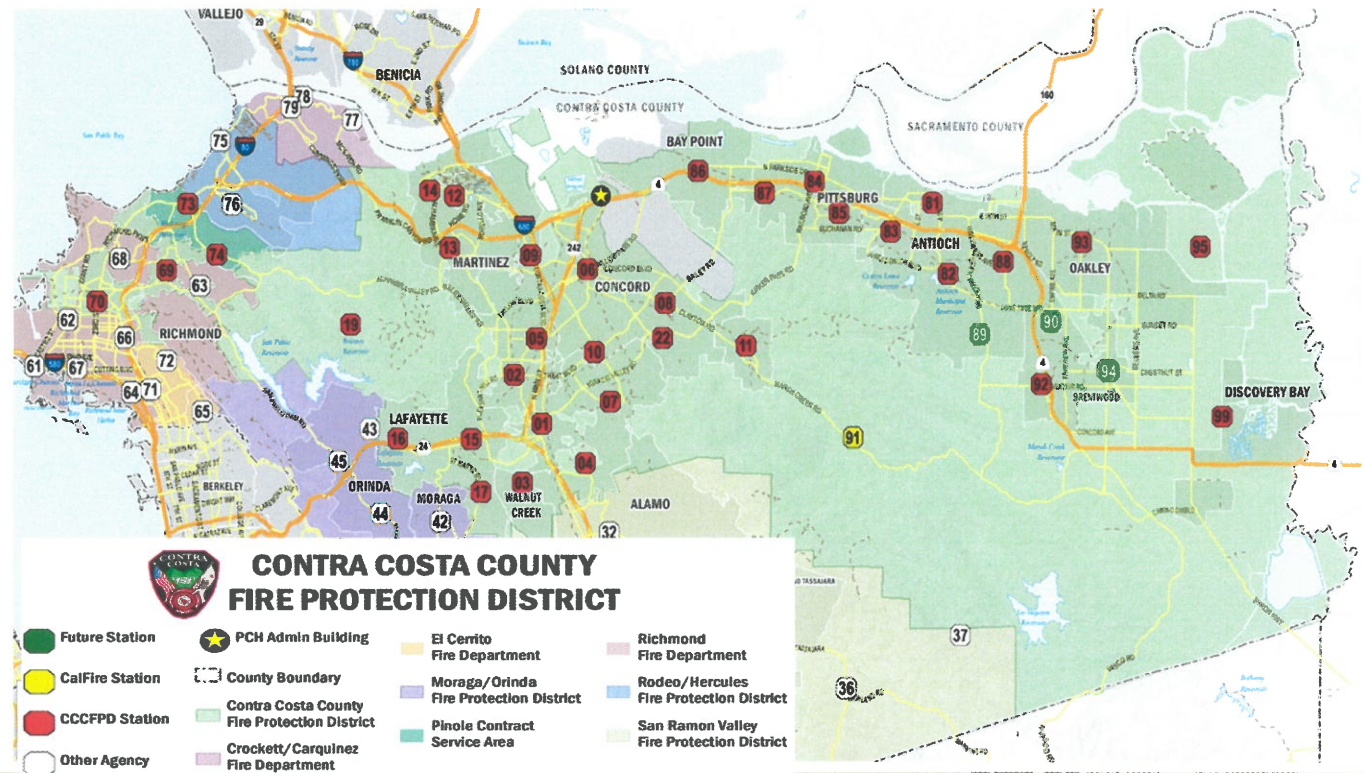
Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

Your Fire “Department” at a Glance

- Countywide fire, rescue, EMS & ambulance service
- One of the largest special fire districts in California
- Dedicated to preservation of resident life and property



Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

About Our District - Crews and Facilities

- 500+ Employees
- 33 Fire Stations and 36 Crews
- Fleet of 250 Specialized Vehicles
- Specialty Programs
- Expanded Service Area



Specialty Programs Serve Our Residents

- Ambulance Transport Alliance
- Aviation
- Crew 12
- Fire Dozer
- Fire Investigation
- Haz Mat
- Health and Wellness
- K 9 – Search & Arson
- Marine
- Rescue
- UAV
- FEMA Urban Search & Rescue



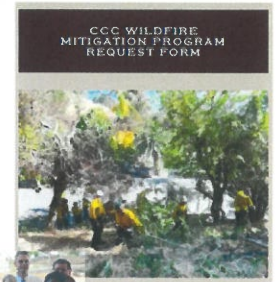
Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

What's New

- East Con Fire Annexation Complete
- Serving Pinole and West County from Fire Stations 73 & 74
- Crew 12 Countywide, Year-Round Resource
- Residents Wildfire Mitigation Projects Program
- Fire Stations 4, 86, and 95 Opened Last Year
- Construction Plans for Three New Stations Underway
- SAFER Grant Adding B8/B9 Crews in 2023
- K9 Program – Accelerant Sniffing Baxter Joins Team



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Contra Costa County Fire Protection District Yearly Fire, Rescue & EMS Activity for the City of Clayton 2022

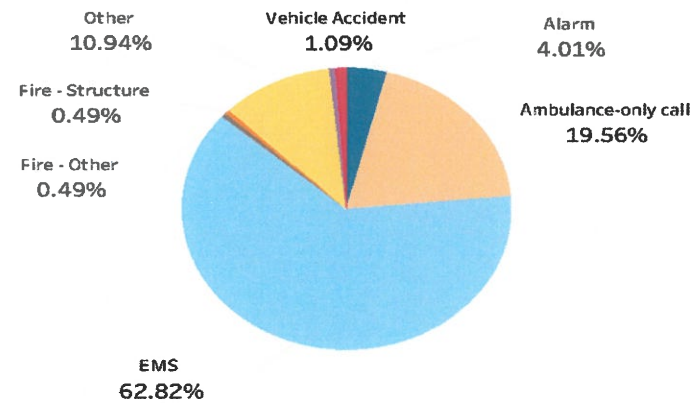


Call Volume by Incident Type

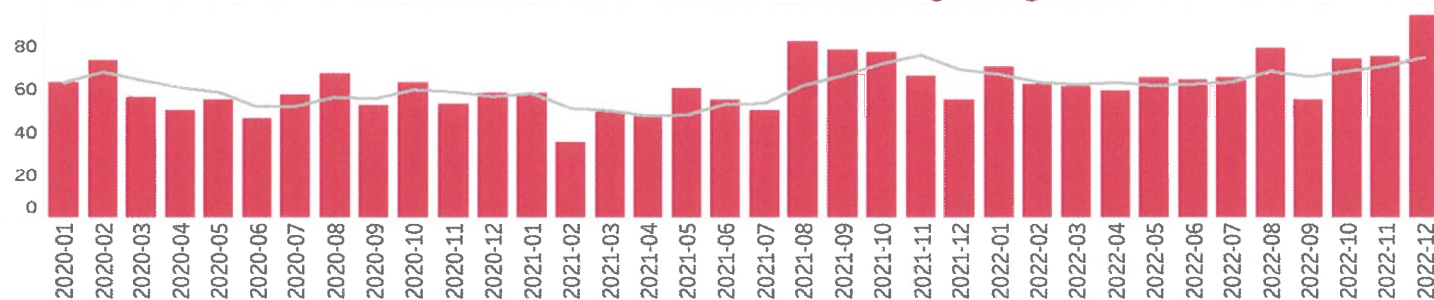
Incident Type	Count of Incidents
Alarm	33
Ambulance-only call	161
EMS	517
Fire - Other	4
Fire - Structure	4
Other	90
Rescue	5
Vehicle Accident	9
Grand Total	823

Total Incidents
823

Call Volume Percentage by Incident Type



36-Month Call Volume with Four-month Moving Average





Contra Costa County Fire Protection District Yearly Fire, Rescue & EMS Activity for the City of Clayton 2022 (ambulance-only calls)

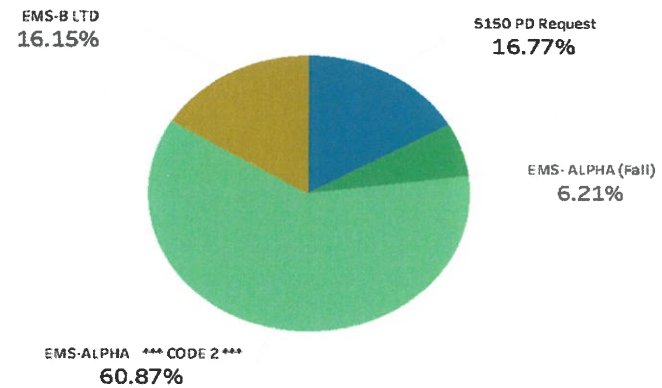


Call Volume by Incident Type

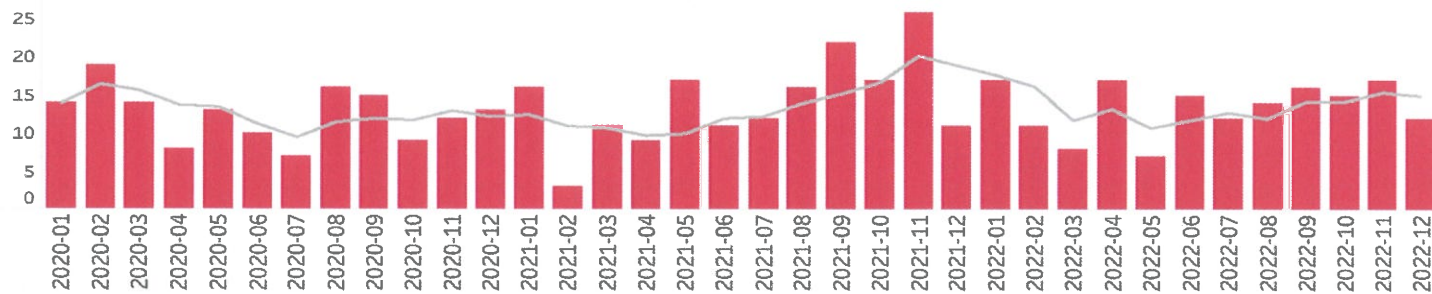
Incident Type	Count of Incidents
5150 PD Request	27
EMS- ALPHA (Fall)	10
EMS-ALPHA *** CODE 2 ***	98
EMS-B LTD	26
Grand Total	161

Total Incidents
161

Call Volume Percentage by Incident Type



36-Month Call Volume with Four-month Moving Average

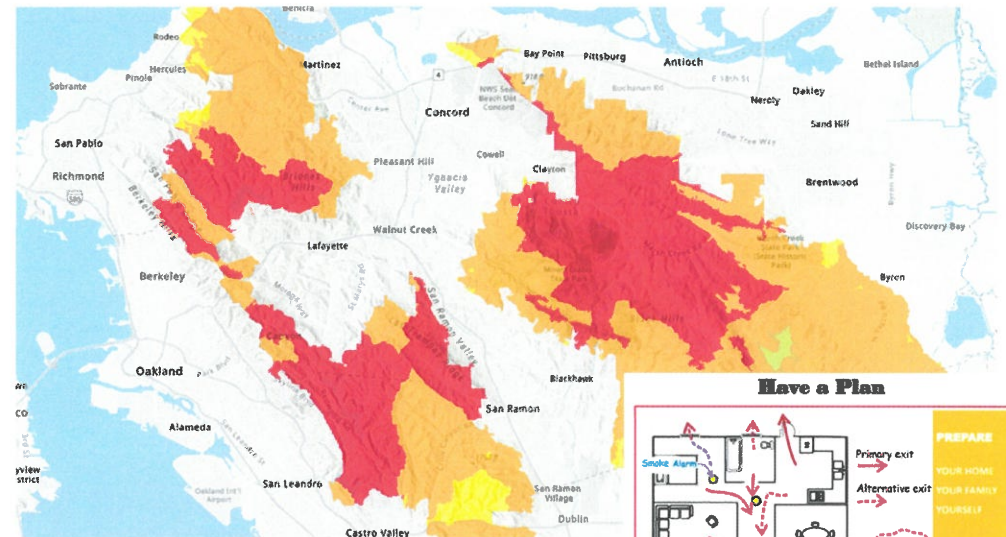


CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

Wildfire Threat

- Longer, less predictable fire weather trend continues
- Reflected in Fire Threat Zone changes
- Indicators point to dangerous fire season
- No area of county is risk free, Contra Costa County far from immune to danger
- Many resources available to residents:
 - Wildfire Mitigation Program Projects
 - Residents Guides to Prep and Evacuation



ZONE ONE
-30 feet from building-

How will you ready your home for a wildfire?

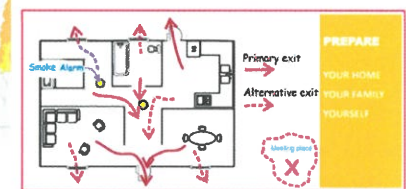
- Remove all dead and dying vegetation from around the house, roof, gutters, and decks
- Keep tree limbs 10 feet from structures and other trees
- Choose fire resistant plant species
- Have a roof made of composition, metal, or tile
- Cover vents to home with a fine mesh to keep out embers

Always

- Have your go kit by the door
- Back your car in when parking
- Battery backup for your garage door opener, or
- Know how to manually open your garage door, or
- Plan ahead for assistance opening your garage door



Have a Plan



What Goes In Your Pet Emergency Kit:



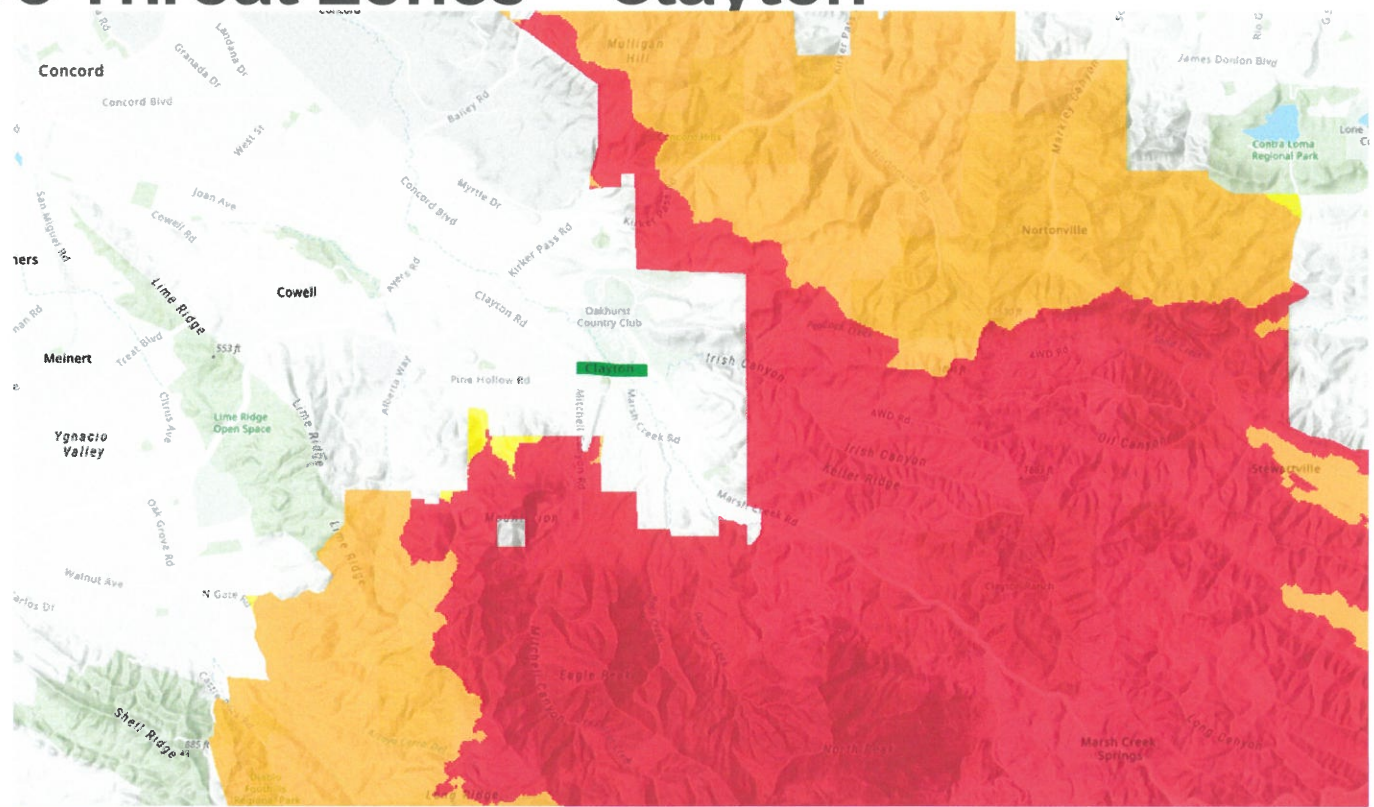
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CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

Changing Wildfire Threat Zones – Clayton

- Minimal wildfire threat in city limits
- Considerable threat to the east
- Vegetation fire threat still significant in city
- View “live” threat maps at confire.cc/cccwildfirethreat

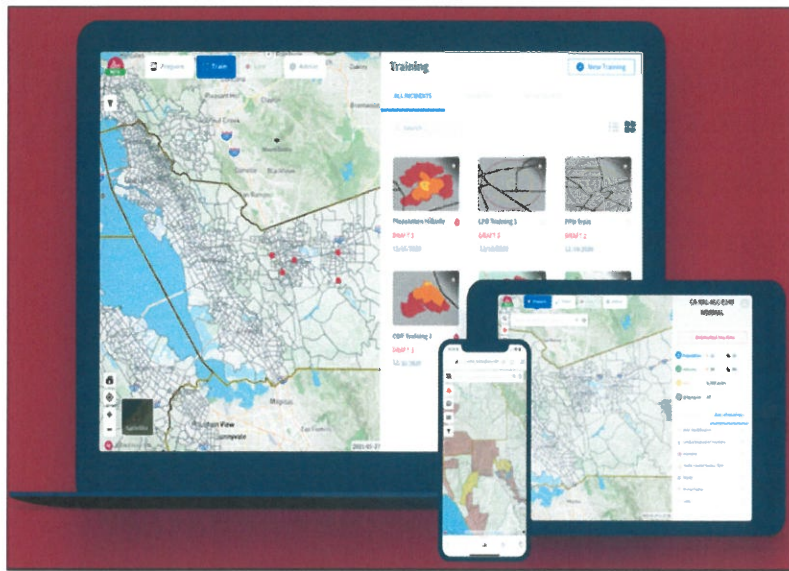


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CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

New, Valuable Evacuation Tool



- Know Your Zone tool provides real time evacuation information for residents
- Supplements information provided by county alerting system – CWS Alerts
- Used by fire and law for all evacuation scenarios – wildfire, flood, natural disaster, etc.
- Easy-to-use, app-based system available on phones, tablets, computers
- Residents can learn more at cwsalerts.com/know-your-zone/, including zones for home, schools, work, etc.

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CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

Fire Safety for Residents

- Residential fires pose continued risk in our communities
- Modern home fires burn faster, hotter, and with more toxic smoke
- Simple steps can save lives:
 - Working smoke alarms on all floors, in every bedroom
 - Carbon monoxide alarms
 - Sleep with bedroom doors CLOSED
 - Have a family evacuation plan; practice it
- Much more at www.cccfpd.org



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CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS

Questions?

References



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The Clayton Valley/Concord Sunrise Rotary Club is hosting the **INAUGURAL FATHER'S DAY RUN FOR ROTARY!** This will be a fun family event in Clayton to support the local schools.

The FATHER'S DAY RUN FOR ROTARY will happen on (surprise) Father's Day, June 18th, 2023. The 5k race starts and finishes at Clayton Community Park. Each runner is professionally timed. This will be a run/walk event with a FREE kids 400m race! Our goal is to raise \$15,000+, with which we will support the local elementary and middle schools. Furthermore, you're welcome to be our guest at our weekly 7am meeting on Thursdays at 1300 Alberta Way, across from Clayton Valley Charter High School.

We Need Your Support! Unfortunately, limited school and city budgets cannot provide enough financial support to our schools and community programs. We need your help to keep our programs and community smart, strong, and healthy. We are requesting monetary donations or in-kind donations for items that can be used to support/promote the race. It will be a lot of fun for your firm to interact with the estimated 250 participants and their families.

SPONSORSHIP LEVELS

- Bronze \$150 - Name on race t-shirts
- Silver \$300 - Name & logo on t-shirts, website, and booth space
- Gold \$750 - Name & logo on t-shirts, website, booth space and
business profile featured on our Rotary Club Facebook page.
- Platinum \$2,000 - All of the above + large logo on shirt and other advertising requests

NOTE: when you send us your logo, please make sure that it is in EPS line art and print-ready

Make checks payable to Clayton Valley-Concord Sunrise Rotary Charitable Fund Inc and mail them to:

Clayton Valley/Concord Sunrise Rotary
PO Box 4
Clayton, CA 94517

Clayton Valley-Concord Sunrise Rotary Charitable Fund Inc is a nonprofit charity organization with EIN #41-2071006.

Your donation may or may not be tax deductible. Please consult your tax advisor.

Thank you for being so supportive. If you have any further questions, feel free to contact our Club Sponsor Organizer, Monica Fraga at monica@travel-2-go.com or race director Jeff Wilson at Jeffwilson@kw.com

**SUNDAY @ 8:00 AM
JUNE 18, 2023**

Father's
DAY



REGISTER TODAY



Scan the QR code to register on the race website. Entry fee for the 5K run is \$30. Kids 400m run (ages 7 & under) is FREE.

5K RUN FOR ROTARY

**PROCEEDS BENEFIT
LOCAL SCHOOLS!**

CLAYTON COMMUNITY PARK
(near the intersection of Regency Drive and Marsh Creek Road)

INFORMATION

This will be a fun 5k out-and-back course beginning at Clayton Community Park. The race will begin in the parking lot adjacent to the lower baseball field. There will also be a FREE Kids 400m fun run (ages 7 & under) after the 5k!

SCHEDULE

8:00 AM Father's Day 5K Run for Rotary
9:30 AM Kids 400m Fun Run (ages 7 & under)

SPACE IS LIMITED, REGISTER EARLY!
[RUNSIGNUP.COM/RACE/CA/CLAYTON/FATHERSDAYRUNFORROTARY](https://runsignup.com/race/ca/clayton/fathersdayrunforrotary)

**SPONSORED
BY**



Rotary Club of Clayton Valley/Concord Sunrise
To learn more about Rotary in our community, visit <https://claytonvalleyrotary.org>.



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Nitish Sharma, Interim Finance Director

DATE: June 6, 2023

SUBJECT: Presentation on Proposed Update to Master Fee Schedule

OBJECTIVE

The objective of this report is to seek direction from the City Council on the proposed adjustment to the City's Book of Fees Schedules.

RECOMMENDED ACTION

Receive presentation and provide feedback to staff.

BACKGROUND

Revenue from fees and charges represents about \$405,977, or 5.9%, of the City's total operating revenue. Accordingly, each year departments review their fee schedules as they relate to their costs for providing regulatory activities, products, and services. Any proposed fee adjustments are brought forward to Council for consideration. During this review, departments also examine the need for new fees. These are brought forward at the same time for Council consideration.

The City's fee program has three key principles: (1) avoidance of large increases from time to time by adopting smaller annual increases; (2) establishment of fees that are reflective of the City's actual costs and are reasonable as determined by similar municipalities; and (3) ensure communication of our policies and programs to developers to foster understanding and feedback.

ANALYSIS

Since the passage of Proposition 26, (1) fees cannot exceed the cost of providing services; and, (2) individual customers paying for these fees cannot be charged for more than the services they receive, meaning they cannot be overcharged to subsidize fees for other customers. Included in the analysis of each of the proposed Book of Fees changes below is an explanation of the proposed change in compliance with Proposition 26.

- A. Citywide Fee Reimbursement Recovery Rate: A huge part of the fee update is the calculation of the fully burdened labor rate. The proposed cost of labor reimbursement rate is developed based on salaries and benefits, operations and maintenance to support the delivery of services, and the administrative overhead to support the

departments delivering the services. Each of the components of the fully burdened labor rate analysis is described below:

1. Salaries and Benefits: The City team and the consultant have developed a labor cost analysis based on the current employee census data file. This census data file includes employees title, salary/wages, healthcare benefits and each of the different add pays. The census data file also includes any compensation or benefits (compensatory) as part of the labor agreements. Table 1 below illustrates the base salary/wages (top step) and the benefits plus other special pays as part of the City's compensation plan. The base salary/wages is based on the salary/wages information posted on the City's website (https://claytonca.gov/fc/human-resources/Salary%20Schedule%20FY23_REVISED.pdf).
2. Operating Expense Multiplier: Each Department has operating expenses that support the delivery of services. As part of the analysis, the operating expenses are distributed to each department based on the type of services provided. For example, the Finance Department provides support to Community Development Department to manage and record fees, process accounts payables, payroll and other functions as deem appropriate and reasonable. Only a portion of the Finance Department costs can be applied to the Community Development as the Department supports other functional areas of the City. The type of expenses included in this category are listed below:
 - General Supplies
 - Books/Periodicals
 - Dues and Subscriptions
 - Telecommunications
 - Travel/Training
 - Conferences/Meetings
 - Education & Training
 - Recording Fees
 - Legal Notices
 - Legal Services (if related to fees, these costs are billed directly to the vendor)
 - Other Professional Services (if related to fees, these costs are billed directly to the vendor)
 - Unemployment Compensation
 - Recruitment/Pre-employment
 - Office Supplies/Expense
 - Postage
 - Printing and Binding
 - Rentals/Leases – Copiers and Other Equipment
 - Telecommunications/Technology Expenses
 - Insurance Premiums as allocated to different departments
 - Employee Recognition
3. General Support Services Cost Multiplier: The General Support Services includes the costs from the Administrative Services Department to support the Departments delivering the services. Only the portion of the Administrative Services Departments costs are allocated using the percentage of the fee revenues received when compared to the total revenue budget. The type of expenses included in this category are listed below:
 - Regular Salaries

- Temporary Salaries
- Overtime
- Long/Short Term Disability Insurance
- PERS Retirement-Normal Cost
- Workers' Compensation
- Unemployment Compensation
- FICA Taxes
- Benefit Insurance
- Materials and Supplies
- Training and Education

B. Community Development Fees

The Community Development fees includes some fees that are charged to the initial deposits received from the project applicant. There are other fees that have direct fee charge upon submission of the permit application. The proposed fees for the Community Development are attached for the Committee consideration.

C. Police Department Fees

The Police Department fees are only charged if the services are provided and benefits an individual or organization. Most of the police services are provided and funded from the general revenues (property taxes, sales taxes, etc.). A number of fees in this department are set by the regulatory agency and therefore, cannot be adjusted by the City Council.

D. Facility and Rental Fees

Facility and rental fees are based on the time utilized by the maintenance staff to ensure that the facilities are clean and ready for the next event.

E. Clayton Community Park Fees

Clayton Community Park Fees are charged for events or other functions that require a permit and reservation. These events require the services of the Maintenance Division and a portion of the Administrative Division to ensure that the park facility is clean and maintained.

F. Special Event Fees/Street Closure

The Special Event Fees are charge for events at different sizes. These events usually require significant staff resources and city own assets to meet the event requirements. The City has not been very active in this area when collecting fees from the impacts of the events. It is important to note that the City needs to develop a policy on special event/street closure applications to ensure that the definitions and intent of the fees adheres to the Councils goals and objectives.

G. Administrative Fees

Administrative Fees are allocated and charged to individuals or organizations receiving services that are not normally covered by the general revenues.

The City staff is estimating an annual increase of \$36,000 to the fee revenues based on the current year activities. The fee adjustments will help off-set the cost of providing services that benefits individual or certain organizations.

Environmental Considerations

Not applicable

Coordination and Review

The update to the Book of Fees schedules is a citywide project.

Budget/Cost Impact

The estimate revenue from the adoption of these fees will increase the General Fund Budget by approximately \$36,000.

ATTACHMENTS

1. City of Clayton Book of Fee Schedule: Citywide Service/Reimbursement Fees
2. Community Development Fees
3. Police Department Fees
4. Facility and Rental Fees
5. Clayton Community Park Fees
6. Special Event Fees
7. Administrative Fees

CITY OF CLAYTON- BOOK OF FEES

ATTACHMENT 1

DESCRIPTION OF FEES

CITYWIDE STAFF HOURLY REIMBURSEMENT FEES

Departments	Position	Cost Reimbursement Fee Rate/ Hour
Community Dev	Assistant Planner	\$ 90
Admin/Finance	Assistant to the City Manager	\$ 72
Endeavor Hall	Attendant	\$ 15
Police	Chief of Police	\$ 131
Admin/Finance	City Clerk	\$ 63
Admin/Finance	City Manager	\$ 142
Community Dev	Community Development Director	\$ 136
PW/Mtn	Maintenance Supervisor	\$ 87
PW/Mtn	Maintenance Worker I	\$ 62
PW/Mtn	Maintenance Worker I	\$ 63
PW/Mtn	Maintenance Worker I	\$ 63
PW/Mtn	Maintenance Worker II	\$ 67
Police	Police Officers	\$ 82
Police	Police Officers	\$ 79
Police	Police Sergeant	\$ 114
Police	Police Sergeant	\$ 105
Police	Police Sergeant	\$ 117

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 2			
DESCRIPTION OF FEES		CURRENT FEES	PROPOSED FEES
PLANNING AND DEVELOPMENT FEES			
ANNEXATION			
	Annexation - This fee may include the items as illustrated below.	Time - \$5,000 minimum deposit	Actual Cost - \$5,000 minimum deposit
	Local Agency Formation Commission		Actual Costs
	Legal Costs for City plus 15% administrative overhead		Actual Costs
	City Engineering Costs plus 15% administrative overhead		Actual Costs
	Pre-annexation fees (legal costs, engineering cost and other City costs)		Actual Costs
GENERAL PLAN /ZONING ORDINANCE FEES			
	General Plan Map or Text Amendment	Time - \$5,000 minimum deposit	Actual Cost- \$5,000 minimum deposit
	Pre Zoning / Re Zoning	Time - \$5,000 minimum deposit	Actual Cost - \$5,000 minimum deposit
	Zoning Ordinance Text Amendment	Time - \$5,000 minimum deposit	Actual Cost- \$5,000 minimum deposit
	Site Plans / Development Plans		
	Site Plan Review Permit - Residential	Time - \$1,000 minimum deposit	Actual Cost- \$1,000 minimum deposit
	Site Plan Review Permit - Residential Amendment	Time - \$1,000 minimum deposit	Actual Cost- \$1,000 minimum deposit
	Site Plan Review Permit - Non Residential	Time - \$5,000 minimum deposit	Actual Cost - \$5,000 minimum deposit
	Site Plan Review Permit - Non Residential Amendment	Time - \$2,000 minimum deposit	Actual Cost- \$2,000 minimum deposit
	Development Plan	Time - \$5,000 minimum deposit	Actual Cost- \$5,000 minimum deposit
New	Development Services Agreement - Negotiating, processing, reviewing, drafting, and finalizing development agreements including, but not limited to development, disposition, and owner participation agreement and related documents.		Actual Cost- \$5,000 minimum deposit

CITY OF CLAYTON- BOOK OF FEES		
ATTACHMENT 2		
DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
SUBDIVISIONS		
Tentative Subdivision Map Application	Time - \$5,000 minimum deposit	Actual Cost - \$5,000 minimum deposit
Lot Line Adjustment	Time - \$1,000 minimum deposit	Actual Cost- \$2,500 minimum deposit
Lot Merger	Time - \$2,000 minimum deposit	Actual Cost - \$2,500 minimum deposit
SUBDIVISIONS		
Tentative Parcel Map Application	Time - \$2,000 minimum deposit	Actual Cost - \$2,000 minimum deposit
ENVIRONMENTAL REVIEW		
Environmental Impact Report	Time - \$5,000 minimum deposit	Actual Cost - \$5,000 minimum deposit
Negative Declaration with Mitigations (Mitigated Neg. Dec.)	Time - \$2,500 minimum deposit	Actual Cost- \$2,500 minimum deposit
Negative Declaration without Mitigations	Time - \$2,000 minimum deposit	Actual Cost - \$2,000 minimum deposit
Mitigation Monitoring and Reporting Plan	Included with Mitigated Neg Dec/ EIR	Included with Mitigated Neg Dec/ EIR
Categorical Exemption	County filing fee + Time	
New County Recorder Fees https://www.contracostavote.gov/recorder/recording-fees/recorder-fee-schedule/		Actual cost
New Staff Time based on the Citywide Fee Reimbursement Schedule		Actual cost
New Mileage Costs (To and From) per IRS rate established (https://www.irs.gov/newsroom/irs-issues-standard-mileage-rates-for-2023-business-use-increases-3-cents-per-mile)		2023 IRS Rate: 65.5 cents per mile
PERMITS		
Home Occupation Permit - Administrative Review	\$216	\$237

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 2		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Home Occupation Permit - Planning Commission Review	Time - \$750 minimum deposit	Actual Cost - \$750 minimum deposit
	Use Permit - Fences Administrative Review	\$216	\$293
	Use Permit - Residential - Planning Commission Review	Time - \$1,000 minimum deposit	Actual Cos - \$1,000 minimum deposit
	Use Permit - Non- Residential - Planning Commission Review	Time - \$5,000 minimum deposit	Actual Costs - \$2,000 minimum deposit
	Temporary Use Permit - Administrative Review	\$216	\$660
	Temporary Use Permit - Planning Commission Review	Time \$500 minimum deposit	Actual Cost- \$1,000 minimum deposit
	Sign Permit - Administrative Review	\$70	\$90
	Sign Permit - Planning Commission Review	Time - \$1,000 minimum deposit	Actual Cost- \$1,000 minimum deposit
	Temporary Storage Permit	\$70	\$90
	Accessory Dwelling Unit (ADU) Permit - Administrative Review	\$360	\$372
	Tree Removal Permit - Administrative Review Without Notice (Minimum)	\$43	\$45
	Tree Removal Non-Compliance Penalty (Admin Review Without Notice)	\$43	\$135
	Tree Removal Permit - Administrative Review with Notice (per tree - minimum applies see below)	\$65	\$135
	Tree Removal Non-Compliance Penalty (Notice Required)	\$143	\$259
	Tree Removal Permit - Planning Commission Review	Time - \$500 minimum deposit	Actual Cost - \$500 minimum deposit
	Tree Replacement In-Lieu Fee (CMC §15.70.040 F & 15.70.55) (per 24" box tree)	\$840	\$840
	Building Moving Permit	Time - \$1,000 minimum deposit	Actual Cost - \$1,000 minimum deposit
	Noise Permit - Administrative Review	\$216	\$383

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 2			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Reasonable Accommodations Permit - Administrative Review	\$216	\$338
	Reasonable Accommodations Permit - Planning Commission Review	Time - \$500 minimum deposit	Actual Cost- \$600 minimum deposit
	Outdoor Seating Permit (CMC §17.24.020 -H/Standard Policy No 3)	\$112	\$112
MISCELLANEOUS			
	Variance - Residential	Time - \$1,000 minimum deposit	Actual Cost - \$1,000 minimum deposit
	Variance - Non Residential	Time - \$5,000 minimum deposit	Actual Cost - \$2,000 minimum deposit
New	Pre-application review of development of 2 hours (additional hours will be based on actual costs). Two hour Minimum : \$272 (additional hours at \$136/hour).		Actual Cost- \$2,500 minimum deposit
New	Community Facility District or Other Assessment District formation fees		Actual Cost- \$8,000 minimum deposit
	Appeal - Administrative Decisions	\$70	\$90
	Appeal-Administrative Code Enforcement Citation	Time - \$1,800 minimum deposit	Actual Cost- \$1,800 minimum deposit
	Appeal - Planning Commission Decisions - Residential	\$360	\$375
	Appeal - Planning Commission Decisions - Non Residential	\$723	\$753
	Initial Fees- Appeals to Planning Commission Decisions - Non Residential	\$723	Actual Costs- \$1,500 minimum deposit
	Time Extension Request	Time - \$500 minimum deposit	Actual Cost - \$500 minimum deposit
	Contract Administration	Time - \$1,000 minimum deposit	Actual Cost - \$1,000 minimum deposit
	Large Family Day Care Home Permit	Time - \$500 minimum deposit	Actual Cost - \$500 minimum deposit
	Pre Application Consultation Deposit	Time - \$1,000 minimum deposit	Time - \$1,000 minimum deposit

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 2			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
New	Technology Fee: A technology fee shall be charged as an additional permit fee for structures requiring full plan review. The amount of this fee shall be 8% of the fee charged per the total valuation of the project. .The fee shall be used for permit document scanning costs, expansion of the city's EGovernment and Geographical Information System (GIS) programs, along with their operating and maintenance costs		8% of total permit fees
CONSTRUCTION AND DEMOLITION (C&D) RECYCLING PLANS			
	Permit processing Fee - Single Family	\$186	\$203
	Permit processing Fee - Commercial & Multifamily	\$376	\$417
	Mgmt. Plan Deposit - Single Family (Minor Projects Including: re-roof, additions, remodeling, tenant improvements, etc.)	\$1,000 plus \$1/sq. ft. overs 2,000 sq. ft.	\$1,000 plus \$1/sq. ft. overs 2,000 sq. ft.
	Mgmt. Plan Deposit - Single Family (New Construction) per unit	\$2,000 plus \$1/sq. ft. over 2,000 sq. ft.	\$2,000 plus \$1/sq. ft. over 2,000 sq. ft.
	Mgmt. Plan Deposit - Commercial & Multifamily (New Construction)	\$2,000 plus \$1/sq. ft. over 2,000 sq. ft.	\$2,000 plus \$1/sq. ft. over 2,000 sq. ft.
HABITAT CONSERVATION AREA COMPLIANCE			
	Habitat Conservation Plan/Natural CC Plan	Time - \$1,000 minimum deposit	Time - \$1,000 minimum deposit
CITY ENGINEERING DEPARTMENT			
	Bid or Plan Sets	Actual Cost	Actual Cost
	Deed Restriction / Covenant Agreement Preparation (Does not include recordation extra cost. See Administrative Fees.)	\$533	\$562
SUBDIVISION			
	Final Map Filing Fee (per map)	\$878	\$915

CITY OF CLAYTON- BOOK OF FEES		
ATTACHMENT 2		
DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
Final Map Checking Fee	Time - \$2,500 minimum deposit	Time - \$5,000 minimum deposit
Construction Plans Checking Fee	Time - \$2,500 minimum deposit	Time - \$5,000 minimum deposit
Construction Inspection Fee - Public Improvements	9% of Bond Estimates	9% of Bond Estimates
Construction Inspection Fee - Private Improvements	9% of Bond Estimates	9% of Bond Estimates
Construction Inspection Fee - Sanitary Sewer	3% of Bond Estimates	3% of Bond Estimates
PARCEL MAPS		
Final Parcel Map Filing Fee (per map)	\$174	\$182
Final Parcel Map Plan Checking Fee	Time - \$1,000 minimum deposit	Time - \$2,500 minimum deposit
Construction Plan Checking Fee	Time - \$1,000 minimum deposit	Time - \$2,500 minimum deposit
Construction Inspection Fee - Public Improvements	9% of Bond Estimates	9% of Bond Estimates
Construction Inspection Fee - Private Improvements	9% of Bond Estimates	9% of Bond Estimates
Construction Inspection Fee - Sanitary Sewer	3% of Bond Estimates	3% of Bond Estimates
MAJOR GRADING		
Grading Permit Filing Fee (per permit)	\$263	\$275
Grading Permit Plan Check	Time - \$1,000 minimum deposit	Time - \$2,500 minimum deposit
Grading Inspection	Time - \$1,000 minimum deposit	Time - \$2,500 minimum deposit
MINOR CONSTRUCTION ACTIVITY PERMITS (INCLUDING ENCROACHMENT)		
Projects that do not disturb the ground (i.e. interior remodels, roof replacement, etc.) (per permit + time - \$500 minimum deposit)	\$159	\$166
Room additions (including other projects that disturb the ground) (per permit + time - \$2,400 minimum deposit)	\$159	\$166
Minor concrete repairs or replacement (i.e. sidewalks, curb & gutter) (per permit + time - \$1,000 minimum deposit)	\$294	\$307

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 2		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	New driveway construction or replacement (Work may require the granting of additional street right of way requiring the preparation of grant deed and recordation. See Deed Restriction/Covenant Agreement Preparation fee above and Document Recording fee in Administrative Fees section.) (per permit + time - \$2,400 minimum deposit). The fees is based on 2.25 hours of services being provided. The City will charge actual costs for any time outside the base time allocated in this fee item.	\$289	\$302
	Pool installation or total removal of existing pool (requires inspection and testing by applicant's third party soils engineer) (per permit + time - \$2,400 minimum deposit) The fees is based on 2.25 hours of services being provided. The City will charge actual costs for any time outside the base time allocated in this fee item.	\$294	\$307
	Partial removal of existing pool (Work requires a grading permit and the preparation and recording of a restricted use covenant. See Deed Restriction/Covenant Agreement Preparation fee above and Document Recording fee in Administrative Fees section.) (per permit + time - \$2,400 minimum deposit) The fees is based on 2.25 hours of services being provided. The City will charge actual costs for any time outside the base time allocated in this fee item.	\$294	\$307
	Wireless Installation Encroachment Permit	Time - \$2,000 minimum deposit	Time - \$2,500 minimum deposit

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 2			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Transportation Permit Fee (single trip)- State of California Fixed Fee	\$16	\$16
New	Transportation Permit Fee (annual) State of California Fixed Fee		\$90
MAJOR CONSTRUCTION ACTIVITY PERMITS			
	Major Construction Activity Permit (per permit)	\$83	\$104
	Major Plan Check	Time- \$2,500 minimum deposit	Time- \$2,500 minimum deposit
	Major Inspection	Time- \$2,500 minimum deposit	Time- \$2,500 minimum deposit
	Cash Bond Major Encroachments (may be surety if more than \$10,000)	Per City Engineer	
	Cash Bond Major Encroachments (may be surety if more than \$10,000)- Administrative Fee		\$124.00 plus Actual Costs
POST CONSTRUCTION STORMWATER COMPLIANCE			
	Post construction Annual Verification Inspection - Individual Single Family Lot Non-HOA (per lot)	\$280	\$304
	Post construction Annual Verification Inspection - Single Family HOA (per HOA - first 10 lots)	\$280	\$394
	Post construction Annual Verification Inspection - Single Family HOA (per HOA - additional lots >10)	\$78	\$90
	Post construction Annual Verification Inspection - Commercial (per acre - min. 1 acre)	\$280	\$394
	Documentation Compliance Review Fee - Individual Single Family (per lot)	\$280	\$394
DOCUMENTATION COMPLIANCE REVIEW FEES- HOA (PER HOA)			
	- First 10 lots	\$280	\$394

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 2		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	- Each additional lot after 10th	\$80	\$90
	Documentation Compliance Review Fee - Commercial (per acre - min. 1 acre)	\$280	\$394
	Annual State Reporting preparation/filing Fee - Individual Single Family Lot (per lot)	\$100	\$124
	Annual State Reporting preparation/filing Fee - Single Family HOA (per HOA)	\$195	\$205
	Annual State Reporting preparation/filing Fee - Commercial (per acre - min. 1 acre)	\$195	\$205
	SPECIAL SERVICE FEES		
New	Inspection Outside Normal Business Hours: 1.5 times rate of Inspector		Actual Costs
New	Permit Research Letter: Building Official 1/2 hour time		Actual Costs
New	Issuance of Temporary Certificate of Occupancy, first extension of 30 days		\$350
New	Issuance of Duplicate Certificate of Occupancy		\$50
New	Reinspection when work for which inspection has been called and is not ready: Building Official approved hourly rate. Minimum 1 hour		\$136
New	Contract services: The City hires a number of consultant to support the City's Community Development functions. Some of the contract services are the City Engineer and Legal support. The City will pass-through the costs of any consultant that is hired to support any of the Community Development functions with the actual costs plus the administrative overhead of 15% to support the management and oversight of the contractors.		Actual Costs + Administrative Service Fee of 15%
	PUBLIC WORKS SERVICE FEES		
New	Labor Rates - Actual Reimbursement Rate as published in the Citywide Reimbursement Schedule		Actual Costs

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 2		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
New	Equipment Rates: 2 hour minimum, unless noted otherwise. Rates established per the California Department of Transportation. https://dot.ca.gov/programs/construction		Actual Costs
	OTHER FEE UPDATES		
New	Annual Fee Update: The City will update these costs annually based on the annual Consumer Price Index (CPI) Change for "All Items". April to April Year. San Francisco Bay Area Average CPI. Base Year April 2023 CPI was 4.2%. Fees that are set by regulatory agencies and are not in the City's fee program will not be adjusted with the CPI.		Annual Escalator

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 3			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
POLICE SERVICE FEES			
	Residential Alarm System Registration Fee (per residential unit)	\$36.00	\$38.00
	Commercial Alarm System Registration Fee (per commercial occupancy)	\$74.00	\$78.00
	Vehicle Release (per vehicle - cash, credit, debit only)	\$186.00	\$194.00
	Police Reports (per report)	\$35.00	\$37.00
	VIN Verification (per vehicle)	\$49.00	\$52.00
	Clearance Letters (Notary fee extra. See Administrative Fees section) (per letter)	\$36.00	\$38.00
	Police Enforcement on Party Ordinance (CMC §6.19.040)	Time - Maximum \$500	Time - Maximum \$500
	Police Enforcement of DUI Involving Accident (CA Vehicle Code §53150-53158)	Time - Maximum \$12,000	Time - Maximum \$12,000
	City Alcohol Beverage Permit	\$70.00	\$73.00
	Booking Fees - Fees set by County or pursuant to Agreement with the City of Concord	As established by County or agreement w/ Concord	Eliminate (Not allowed per law)
	False Alarm Fee (Fixed per City Ordinance 9.18.060(a)(b))	\$52.00	\$50.00
	Tobacco Sales Permit (City Ordinance 8.16.130)	\$107.00	\$107.00
	Tobacco Sales Permit Fee Renewal (City Ordinance 8.16.130)	\$52.00	\$52.00
	Taxicab Permit Fee (City Ordinance 5.36.050) (per taxicab)	\$364.00	\$364.00
	Taxicab Permit Fee - Renewal (City Ordinance 5.36.190) (per taxicab)	\$135.00	\$135.00
	Subpoena Duces Tecum (Per CA Evidence Code 1563)	\$24/hr, \$6/qtr hr.	\$24/hr, \$6/qtr hr.
	Repossession Filing Fee (Fixed per CA Gov Code Sec 41612)	\$15.00	\$15.00
	Witness Fees per California Gov. Code §68096.1 if City Employee subpoenaed (per employee subpoena per day + IRS reimbursement min. rate per CA Gov. Code)	\$288.00	\$275.00
	Administrative Fee for Failure to Display Disabled Placards per vehicle code §40226 (per violation)	\$31.00	\$33.00
	Firearms Seizure and Processing Fee (per violation)	\$144.00	\$151.00

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 3		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	RV Public parking Permit Fee - Bona fide guest of Clayton Resident (per permit)	\$36.00	\$38.00
	RV Public Parking Permit Fee - Clayton Resident	No charge	No charge
	Solicitation Permit (Not including live scan. Applicant pays for Live scan directly to Live scan entity) (per permit)	\$95.00	\$99.00
	Citation Sign off for correctable offenses - Non Resident (per citation)	\$30.00	\$32
	Citation Sign off for correctable offenses - Resident	No charge	No charge
	Late Fee- Parking Violations (per citation)	\$49.00	\$52
	California Vehicle Code: (Actual Fine + \$15 Add-On)		
New	V.C. Section 4000A Expired Registration		\$54.00
New	V.C. Section 5204a Wrong Registration Displayed		\$54.00
	OTHER FEE UPDATES		
New	Annual Fee Update: The City will update these costs annually based on the annual Consumer Price Index (CPI) Change for "All Items". April to April Year. San Francisco Bay Area Average CPI. Base Year April 2023 CPI was 4.2%. Fees that are set by regulatory agencies and are not in the City's fee program will not be adjusted with the CPI.		Annual Escalator

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 4			
DESCRIPTION OF FEES		CURRENT FEES	PROPOSED FEES
FACILITIES AND PARKS RENTAL			
Library Meeting Room - Hoyer Hall			
Non-profit (Non-Clayton Based) (per hour)		\$59.00	\$73.00
Non-profit (Clayton Based) (per hour)		\$31.00	\$39.00
Resident (per hour)		\$72.00	\$89.00
Non resident or Commercial (per hour)		\$90.00	\$112.00
Deposit (for all) - clean up/damage - refundable (per rental)		\$217.00	\$300.00
Reservation rental time change (same date) (less than 7 calendar days prior to use date)		\$49.00	\$61.00
Reservation rental date change (less than 7 calendar days prior to use date)		\$64.00	\$80.00
Rental Cancellation Fee (30 or more days prior to event)		\$31.00	\$39.00
Rental Cancellation Fee (15-29 days prior to event)		50% refund and \$30 processing fee	50% refund and \$42 processing fee
Rental Cancellation Fee (14 days or less)		No refund	No refund
Endeavor Hall Meeting Room			
Non-profits (Non-Clayton-based Weekdays) (per hour Sun 5pm - Fri 5pm)		\$57.00	\$76.00
Non-profits (Clayton-based Weekdays) (per hour Sun 5pm - Fri 5pm)			
Gross annual revenue \leq \$10,000 (up to 3 days/year)		\$0.00	\$0.00
Gross annual revenue $>$ \$10,000 or Gross annual revenue \leq \$10,000 (more than 3 days per year)		\$11.40	\$16.00
Clayton-based non-profit only (maximum daily weekday rental)		\$144.00	\$190.00
Non-profits (Non-Clayton-based Weekends) (per hour Fri 5pm - Sun 5pm)		\$216.00	\$285.00
Non-profits (Clayton-based Weekends) (per hour Fri 5pm - Sun 5pm)			
Gross annual revenue \leq \$10,000 (up to 3 days/year)		\$0.00	\$0.00

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 4		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Gross annual revenue > \$10,000 or Gross annual revenue ≤ \$10,000 (more than 3 days per year)	\$43.20	\$57.00
	Resident - Weekdays (per hour Sun 5pm - Fri 5pm)	\$144.00	\$190.00
	Non-resident or Commercial - Weekdays (per hour Sun 5pm - Fri 5pm)	\$173.00	\$229.00
	Resident - Weekends (per hour Fri 5pm - Sun 5pm)	\$216.00	\$285.00
	Non-resident or Commercial - Weekends (per hour Fri 5pm - Sun 5pm)	\$260.00	\$344.00
	Deposit (all) - no alcohol (clean up/damage per reservation)	\$500.00	\$500.00
	Deposit (all) - with alcohol (clean up/damage per reservation)	\$1,000.00	\$1,000.00
	Reservation rental time change (same date) (less than 30 days prior to the event)	\$49.00	\$65.00
	Reservation rental date change (less than 90 days prior to event)	\$64.00	\$85.00
	Rental Cancellation Fee (181 or more days prior to event)	95% reservation fee and \$30 processing fee	95% reservation fees refund and \$42 processing fee
	Rental Cancellation Fee (91 - 180 days prior to event)	75% deposit refund and \$30 processing fee	75% reservation fees refund and \$42 processing fee
	Rental Cancellation Fee (61 - 90 days prior to event)	50% deposit refund and \$30 processing fee	50% reservation fees refund and \$42 processing fee

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 4		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Rental Cancellation Fee (31 - 60 days prior to event)	25% deposit refund and \$30 processing fee	25% reservation fees refund and \$42 processing fee
	Rental Cancellation Fee (30 days or less prior to event)	No refund	No refund
	City Hall Courtyard		
	Non-profit (Clayton-based or non-Clayton-based non profits) (per hour)	\$59.00	\$110.00
	Resident (per hour)	\$72.00	\$134.00
	Non-resident or Commercial (per hour)	\$90.00	\$168.00
	Deposit (clean up/damage per reservation)	\$100.00	\$150.00
	Reservation rental time change (same date) (less than 7 calendar days prior to use date)	\$49.00	\$92.00
	Reservation rental date change (less than 7 calendar days prior to use date)	\$64.00	\$120.00
	Rental Cancellation Fee (30 or more days prior to event)	\$31.00	\$58.00
	Rental Cancellation Fee (15-29 days prior to event)	50% refund and \$30 processing fee	50% refund and \$42 processing fee
	Rental Cancellation Fee (14 days or less)	No refund	No refund
	OTHER FEE UPDATES		
New	Annual Fee Update: The City will update these costs annually based on the annual Consumer Price Index (CPI) Change for "All Items". April to April Year. San Francisco Bay Area Average CPI. Base Year April 2023 CPI was 4.2%. Fees that are set by regulatory agencies and are not in the City's fee program will not be adjusted with the CPI.		Annual Escalator

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 5		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
FACILITIES AND PARKS RENTAL			
	PICNIC AREA		
	Picnic Area #2 - Resident (flat fee for 4 hours block)	\$22	\$134
	Picnic Area #2 - Non Resident or Commercial (flat fee for 4 hour block)	\$31	\$189
	Picnic Area #3 - Resident (flat fee for 4 hours block)	\$22	\$134
	Picnic Area #3 - Non Resident or Commercial (flat fee for 4 hour block)	\$31	\$189
	Picnic Area #4 - Resident (flat fee for 4 hour block)	\$52	\$134
	Picnic Area #4 - Non Resident or Commercial (flat fee for 4 hour block)	\$67	\$189
	Picnic Area #5 - Resident (6 separate areas)		\$134
	- 1st 2 tables - flat fee for 4 hours block (per table)	\$43	\$67
	- Each additional table - flat fee for 4 hour block (per table)	\$7	\$34
	Deposit (all) - no alcohol (clean up/damage per reservation)		\$500
	Deposit (all) - with alcohol (clean up/damage per reservation)		\$1,000
	Extra Trash Pick Up and Maintenance Fee		Actual Costs
	Picnic Area #6 Resident (Large Group Area) (per day)	\$360	\$569
	Picnic Area #6 Resident (Large Group Area) (per hour - 4 hr min)	\$43	\$201
	Picnic Area #6 Non Resident or Commercial (Large Group Area) (per day)	\$469	\$683
	Picnic Area #6 Non Resident or Commercial (Large Group Area) (per hour - 4 hr min)	\$60	\$242
	Picnic Area #5 & #6 Combined - Resident (per day)	\$577	\$769
	Picnic Area #5 & #6 Combined - Resident (per hour - 4 hr min)	\$70	\$335
	Picnic Area #5 & #6 Combined - Non Resident or Commercial (per day)	\$751	\$898
	Picnic Area #5 & #6 Combined - Non Resident or Commercial (per hour - 4 hr. min)	\$94	\$291
	Picnic Area #7 - Resident (per 4 hour block)	\$57	\$268
	Picnic Area #7 - Non Resident or Commercial (flat fee for 4 hour block)	\$72	\$322
	Reservation rental time change (same date) (less than 7 calendar days prior to use date)	\$49	\$230
	Reservation rental date change (less than 7 calendar days prior to use date)	\$64	\$179
	Rental Cancellation Fee (30 or more days prior to event)	\$31	\$145

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 5			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Rental Cancellation Fee (15-29 days prior to event)	50% refund and \$30 processing fee	50% refund and \$42 processing fee
	Rental Cancellation Fee (14 days or less)	No refund	No refund
	Rain out	Reschedule to	Reschedule to
Sports Fees			
	Adult Sports Field Rental (per hour per field)	\$43	\$50
	Youth Sports Field Rental (per hour per field)	\$24	\$28
	Field Rental Change of Time, Same Date (less than 7 calendar days prior to use date)	\$49	\$57
	Field Rental Change of Date (less than 7 calendar days prior to use date)	\$64	\$75
	Field Rental Cancellation	No refund less than 14 days prior to use	No refund less than 14 days prior to use
	Rain out	Reschedule to alt. date at no additional cost (no refund)	Reschedule to alt. date at no additional cost (no refund)
Grove Park and Related Facilities			
	Entire Facility Security Deposits	\$1,800	\$1,800
	Entire Facility Security Deposits	Events closing street (i.e.: either Main or Center etc.) \$2,200	Events closing street (i.e.: either Main or Center etc.) \$2,200
	Gazebo only Rental Security Deposit	\$271	\$271
	Amplified Sound Equipment Use Fee (Noise Permit also required) (per hour) - damage/security deposit if using City sound equip	\$1,000	\$1,000
	Amplified Sound Equipment Use Fee (Noise Permit also required) (per hour)	\$31	\$42

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 5			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	City provided Sound Equipment Tech if needed for use of City equip	cost	Actual Costs
	Reservation rental time change (same date) (less than 7 calendar days prior to use date)	\$49	\$66
	Reservation rental date change (less than 7 calendar days prior to use date)	\$64	\$87
	Rental Cancellation Fee (30 or more days prior to event)	\$31	\$42
	Rental Cancellation Fee (15-29 days prior to event)	50% refund and \$30 processing fee	50% refund and \$42 processing fee
	Rental Cancellation Fee (14 days or less)	No refund	No refund
	Rain out	Reschedule to alt. date at no additional cost (no refund)	Reschedule to alt. date at no additional cost (no refund)
ENTIRE GROVE PARK FACILITY			
	Rental Entire Facility - Resident -- Weekends (per hour)	\$216	\$302
	Rental Entire Facility - Resident -- Weekends (per day)	\$1,734	\$1,982
	Rental Entire Facility - Non-profit (verification req'd) -- Weekends (per hour)	\$216	\$302
	Rental Entire Facility - Non-profit (verification req'd) -- Weekends (per day)	\$1,734	\$1,982
	Rental Entire Facility - Non-resident or Commercial - Weekends (per hour)	\$260	\$363
	Rental Entire Facility - Non-resident or Commercial Weekends (per day)	\$2,081	\$2,379
	Rental Entire Facility - Resident -- Weekdays (per hour)	\$144	\$201
	Rental Entire Facility - Resident -- Weekdays (per day)	\$1,156	\$1,321
	Rental Entire Facility - Non-profit (verification req'd) -- Weekdays (per hour)	\$144	\$201
	Rental Entire Facility - Non-profit (verification req'd) -- Weekdays (per day)	\$1,128	\$1,321
	Rental Entire Facility - Non-resident or Commercial	\$173	\$242
	Rental Entire Facility - Non-resident or Commercial -- Weekdays (per day)	\$1,526	\$1,586
GAZEBO ONLY			
	Rental Gazebo only -Resident - Weekends (per hour)	\$151	\$185
	Rental Gazebo only -Resident - Weekends (per day)	\$1,214	\$777
	Rental Gazebo only -Non-profit (verification req'd) - Weekends (per hour)	\$151	\$185
	Rental Gazebo only -Non-profit (verification req'd) - Weekends (per day)	\$1,214	\$777
	Rental Gazebo only - Non-resident or Commercial Weekends (per hour)	\$181	\$222

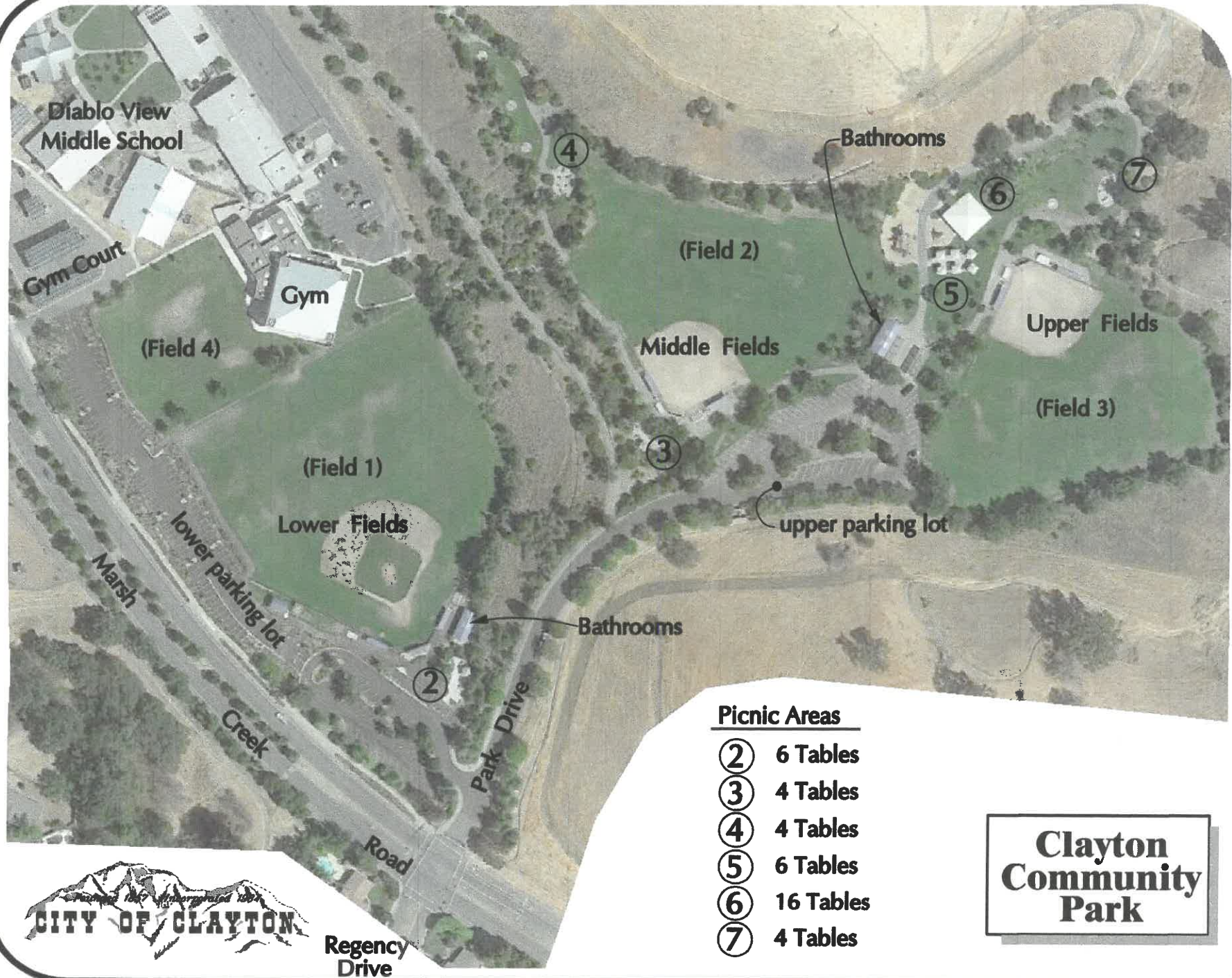
CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 5			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Rental Gazebo only - Non-resident or Commercial - Weekends (per day)	\$1,456	\$932
	Rental Gazebo only -Resident - Weekdays (per hour)	\$107	\$123
	Rental Gazebo only -Resident - Weekdays (per day)	\$433	\$518
	Rental Gazebo only -Non-profit (verification req'd) - Weekdays (per hour)	\$107	\$123
	Rental Gazebo only -Non-profit (verification req'd) - Weekdays (per day)	\$433	\$518
	Rental Gazebo only - Non-resident Weekdays (per hour)	\$128	\$147
	Rental Gazebo only - Non-resident or Commercial- Weekdays (per day)	\$520	\$622
GROUP PICNIC AREA (NEAR TOT LOT)			
	Group Picnic Area - Resident - Weekends (per hour - 4 hour minimum)	\$36	\$143
	Group Picnic Area - Resident - Weekends (per day)	\$250	\$497
	Group Picnic Area - Non-profit (verification req'd) - Weekends (per hour - 4 hour minimum)	\$36	\$143
	Group Picnic Area - Non-profit (verification req'd) - Weekends (per day)	\$250	\$497
	Group Picnic Area - Non-resident or Commercial - Weekends (per hour - 4 hour minimum)	\$43	\$172
	Group Picnic Area - Non-resident or Commercial - Weekends (per day)	\$302	\$597
	Group Picnic Area - Resident - Weekdays (per hour - 4 hour minimum)	\$30	\$95
	Group Picnic Area - Resident - Weekdays (per day)	\$231	\$331
	Group Picnic Area - Non-profit (verification req'd) - Weekdays (per hour - 4 hour minimum)	\$30	\$95
	Group Picnic Area - Non-profit (verification req'd) - Weekdays (per day)	\$231	\$331
	Group Picnic Area - Non-resident or Commercial - Weekdays (per hour - 4 hour minimum)	\$30	\$95
	Group Picnic Area - Non-profit (verification req'd) - Weekdays (per day)	\$231	\$331
	Group Picnic Area - Non-resident or Commercial - Weekdays (per hour - 4 hour minimum)	\$35	\$114
	Group Picnic Area - Non-resident or Commercial - Weekdays (per day)	\$277	\$397
PLAZA PICNIC AREA (PER TABLE)			
	Plaza Picnic Area - Resident - Weekends (per hour - 4 hour minimum)	\$36	\$143
	Plaza Picnic Area - Resident - Weekends (per day)	\$250	\$497
	Plaza Picnic Area - Non-profit (verification req'd) - Weekends (per hour - 4 hour minimum)	\$36	\$143

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 5			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
	Plaza Picnic Area - Non-profit (verification req'd) - Weekends (per day)	\$250	\$497
	Plaza Picnic Area - Non-resident or Commercial - Weekends (per hour - 4 hour minimum)	\$43	\$172
	Plaza Picnic Area - Non-resident - or Commercial - Weekends (per day)	\$302	\$597
	Plaza Picnic Area - Resident - Weekdays (per hour - 4 hour minimum)	\$30	\$95
	Plaza Picnic Area - Resident - Weekdays (per day)	\$231	\$331
	Plaza Area - Non Profit (verification req'd) - Weekdays (per hour - 4 hour minimum)	\$30	\$95
	Plaza Picnic Area - Non-profit (verification req'd) - Weekdays (per day)	\$231	\$331
	Plaza Picnic Area - Non-resident or Commercial - Weekdays (per hour - 4 hour minimum)	\$35	\$114
	Plaza Picnic Area - Non-resident or Commercial - Weekdays (per day)	\$277	\$397
	Fountain operation with geysers (per 48 hour block)	\$468	\$513
	Special Event Liability Insurance Administrative Fee (per certificate)	\$43	\$56
OTHER SPECIAL SERVICES			
New Fee	Trash Disposal Fee (if needed)		\$200
New Fee	Facility Attendant Fee : Maintenance Worker I or II and Other City Staff		Actual Costs
OTHER FEE UPDATES			
New	Annual Fee Update: The City will update these costs annually based on the annual Consumer Price Index (CPI) Change for "All Items". April to April Year. San Francisco Bay Area Average CPI. Base Year April 2023 CPI was 4.2%. Fees that are set by regulatory agencies and are not in the City's fee program will not be adjusted with the CPI.		Annual Escalator

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 6		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
SPECIAL EVENT FEES			
	Special Event Permit/Application Process (non refundable) - events closing streets (Main or Center etc.) + other permit fees:TUP/NP	\$359.00	
	Street Closure Fee	\$144.00	
	Small events- (0-99 participants) Cul-De-Sac Block Parties		
	Application Fees (non-refundable)		\$42.00
	Small events permit fees - (0-99 participants)		\$250.00
	Other Events Permit Fees - Street Closure and Parking Lot/Open Space		
	Application Fees (non-refundable)		\$42.00
	Special Event Notification (included in the Application Fees)		Included above
	City Staff Reimbursement Fees- Based on the Citywide Reimbursement Fee Schedule		Actual Costs
	Minimum Deposit (Required)		\$1,000.00
	Fees (Street Closure) per day and paid in advance		
	Event (100-499 participants) -		\$700.00
	Event (500-999 participants) -		\$1,300.00
	Event (1000-2499 participants) -		\$3,500.00
	Event (3000-4999 participants) -		\$6,000.00
	Event (5,000 + participants)		\$10,000.00
	Extra Trash Fee		Actual Costs
OTHER FEE UPDATES			
New	Annual Fee Update: The City will update these costs annually based on the annual Consumer Price Index (CPI) Change for "All Items". April to April Year. San Francisco Bay Area Average CPI. Base Year April 2023 CPI was 4.2%. Fees that are set by regulatory agencies and are not in the City's fee program will not be adjusted with the CPI.		Annual Escalator

CITY OF CLAYTON- BOOK OF FEES			
ATTACHMENT 7			
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
ADMINISTRATIVE FEES			
	Document Copying (10 pages or less)	No charge	Eliminate
	Document Copying- Charges of less than \$1.00 will be waived		
	Document Copying (per page > 10 pages)	\$0.10	Eliminate
New	8½"x11" and 8½"x14" per page 11"x17" per page		\$0.20
New	C size drawing (18"X24")		\$0.25
New	D size drawing (24"X36")		\$2.10
New	E size drawing (36"X48")		\$4.20
New	Any size not listed – per square foot of paper or any fraction thereof		\$8.40
	Document Recording [with County Clerk Recorders Office] (Actual recording fee costs plus staff time & mileage) (per document)	\$150.00	
	Country Recorder Fees https://www.contracostavote.gov/recorder/recording-fees/recorder-fee-schedule/		Actual costs
	Staff Time based on the Citywide Fee Reimbursement Schedule		Actual costs
	Mileage Costs (To and From) per IRS rate established (https://www.irs.gov/newsroom/irs-issues-standard-mileage-rates-for-2023-business-use-increases-3-cents-per-mile)		2023 IRS Rate: 65.5 cents per mile
	Trail Maps (Fixed - per map)	\$2.00	\$2.00
	Video/Audio Recording(s) of City Council or Planning Commission Meetings (placed on CD, DVD, flash drive, etc. as applicable)	Cost	Actual Costs
	Printed documents (i.e. general plan, budget, zoning ord., etc.)	Cost	Actual Costs
	Video Recordings of Meetings	Cost	Actual Costs
	FPPC Document Copying (per page - State law) (per page)	\$0.10	\$0.10
	Notary Public Fee (per document - State law) (per document)	\$15.00	\$15.00
	Business License Initial Registration Fee - New Business	\$70.00	\$70.00
	Duplicate Business License Fee (CMC §5.04.790)	\$13.00	\$13.00
	First Returned Check Service Charge - Fixed	\$25.00	
New	Returned Check Service Charge - Actual Cost from the City's Financial Institution		\$35
New	Administrative Fee (Staff) - Charge to returned checks to collect payment again		\$28
	Subsequent Returned Check Service Charge - Fixed	\$37.00	Eliminate

CITY OF CLAYTON- BOOK OF FEES			
	ATTACHMENT 7		
	DESCRIPTION OF FEES	CURRENT FEES	PROPOSED FEES
ADMINISTRATIVE FEES			
New	Late Payment Charges for Administrative Fines of original fine for every 30 days or portion thereof. The Late Payment Charge shall not exceed 100 percent (100%) of the original fine.	10%	10%
New	Release of Claim of Lien (in addition to fee imposed by the County)		County Recorder Fees plus \$28 City Fees
New	Credit Card Convenience Fees: the credit card convenience fee shall be 3% of the transaction amount. This fee shall be applied to all credit card transactions and fee schedules where credit cards may be used except payment of utility charges or Parks and Recreation activity fees. There is no fee to pay by e-check or debit card		3%
	Administrative penalty for City issued permits after the fact (encroachment permit; tree removal permit, etc.)	Double the original permit fee	Double the original permit fee
	Code Enforcement non-compliance re-inspection after the first inspection (in addition to any citation fines) (per inspection)	\$5.00	\$ 21.00
OTHER FEE UPDATES			
New	Annual Fee Update: The City will update these costs annually based on the annual Consumer Price Index (CPI) Change for "All Items". April to April Year. San Francisco Bay Area Average CPI. Base Year April 2023 CPI was 4.2%. Fees that are set by regulatory agencies and are not in the City's fee program will not be adjusted with the CPI.		Annual Escalator





AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Nitish Sharma, Interim Finance Director

DATE: June 6, 2023

SUBJECT: Receive the Report and Provide Direction on the Fiscal Year 2023-24 Proposed Operations and Maintenance Budget

RECOMMENDATION

Receive the Finance Director's report on the proposed budget for the Fiscal Year (FY) 2023-24 and provide direction to staff.

BACKGROUND

The budget is the primary policy document adopted by the City Council that establishes the service levels and capital projects to be provided to the community by its city government. It establishes the financial and human resources devoted to accomplishing community goals and objectives as reflected by the City Council. It provides a logical structure to organize its various programs, projects, and other expenses. It provides a system for control of its revenues and expenses. Finally, the budget document is widely available to the public and others interested in the operations of the city government.

DISCUSSION

Cities across California continue to face mounting short and long-term budgetary challenges. Local contributions to California Public Employee Retirement System (CalPERS) costs are escalating because of lower-than-expected returns on investment and retirees living longer; costs of providing municipal services have outpaced revenue growth; the emergence of online retail has introduced uncertainty for local sales tax projections; deferred maintenance of aging infrastructure looms on the horizon; and instability at the federal level threatens to undermine both longstanding and new local funding sources. Clayton is not immune to these and other financial challenges, but the City is fortunate to have a solid budgetary foundation that should allow it to better withstand the impacts.

The proposed budget was developed without the benefit of adopted City Council Goals for FY24. This process is scheduled to be completed in late May once the permanent City Manager has a few weeks in the position. This report is also in alignment with the City's Mission Statement and Values of being dedicated to serving the needs and desires of our citizens:

- Mission Statement: Enhance the City of Clayton by providing quality of service through:
 - Responsible Stewardship
 - Effective Collaboration
 - Continuous Progress
- Values
 - Excellence
 - Integrity
 - Respect
 - Teamwork

On April 24, 2023, staff presented the first draft of the Fiscal Year 2023-24 Proposed Maintenance and Operations budget. The Committee members provided directions on the proposed budget that staff incorporated in this report.

General Fund

General Fund Revenues

The total General Fund revenue budget proposed for the Fiscal Year 2023-24 is \$5.6 million. The current proposed budget is not balanced and showed a net operating deficit of **-\$28,663** before additional supplemental budget consideration described later in the report. The proposed summary of the General Fund for the Fiscal Year 2023-24 is illustrated in Table A below for the Fiscal Year 2023-24.

Table A

Fiscal Year 2023-24 Proposed Budget			
		April 24, 2023	May 22, 2023
Proposed Budget FY 2023-2024:			
	Operating Revenues	5,519,862	5,695,253
	Operating Expenditures	5,630,791	5,723,916
	Operating Surplus (Deficit)	(\$110,929)	(28,663)
Supplemental Considerations:			
	Senior Accountant		0
	Book of Fees- Contingent upon Council Approval		\$36,000

New Positions (PW Manager, Sr Maint. Worker, Accountant, Associate Planner)	\$481,000	
Oakhurst GHAD Fund Deficit	\$265,478	
Street Lighting Fund Deficit	\$55,000	
Landscape Maintenance CFD	\$383,778	
Stormwater Assessment	\$30,320	
Total Supplemental Considerations	\$1,215,576	\$36,000
General Fund Surplus (Deficit)	(\$1,326,505)	7,337

The total General Fund revenues appropriated included four key revenue sources: (1) property tax in-lieu of vehicle license fees (VLF); (2) local secured ad valorem property taxes (secured property taxes); (3) sales and use taxes; and (4) franchise fees. Each of these revenue sources is described in detail below. Table 1 illustrates the proposed revenue budget for the Fiscal Year 2023-24.

Table 1: Proposed General Fund Revenues for Fiscal Year 2023-24

A	B	C	D	E
	FYE 2022-23 Revised Adopted Budget (\$)	FYE 2023-24 Proposed Budget (\$) April 24, 2023	FYE 2023-24 Proposed Budget (\$) May 22, 2023	Changes (\$) C-D
Revenues				
Property Taxes	1,220,800	1,316,214	1,316,214	0
Sales Taxes	571,816	583,824	571,831	(11,993)
Other Taxes	747,518	763,002	763,002	0
Vehicle In-Lieu Fees	1,211,369	1,272,180	1,272,180	0
Franchise Fees	575,004	583,000	607,443	24,443
Other Revenues	966,721	1,001,642	1,039,583	37,941
Transfers In (ARPA Fund)	1,547,688		-	
Transfers In: Pension Fund			125,000	125,000
Total Revenues	6,840,916	5,519,862	5,561,253	175,390

Note: This table highlights the material General Fund revenue categories.

1. Property Taxes: Property tax is an ad valorem tax imposed on real property, such as land, buildings, and tangible personal property. Property tax revenue is collected by the County and allocated according to state law among cities, counties, school districts and special districts. Clayton property owners pay a basic tax equal to 1% of the assessed value on real property. The City receives approximately 6.6¢ of every dollar collected

with larger shares going to local schools, community colleges and Contra Costa County. For Fiscal Year 2023-24, the total assessed valuation of property values within the Contra Costa County increased by 7.8%, which results in \$95,414 increase in the City's share of the property tax revenues from the Fiscal Year 2022-23. The City works with a property tax consultant, HDL Coren & Cone, in projecting property tax revenue, an estimate made with five factors in mind: property turnover rate, pricing and appeals exposure, new construction activity, Proposition 8 administrative reductions and Proposition 13's annual inflation adjustment. The estimates for property taxes include the secured portion and the unsecured portion.

2. Vehicle License Fee (VLF): The largest revenue source, making up 23.1% of General Fund budgeted revenues for FY 2023-24, is property tax in-lieu of vehicle license fees (VLF). The VLF is an annual value tax on the ownership of registered vehicles. It is collected by the California Department of Motor Vehicles and then distributed to cities and counties. As part of the State Budget Act of 2004, the legislature reduced VLF revenue allocations to cities, replacing this funding with additional property tax allocations that change proportionately with the City's annual assessed valuation (property tax in-lieu of VLF revenue). Total VLF estimated for the Fiscal Year 2023-24 are projected to increase by \$60,811, or 5.02% from the approved budget.
3. Sales Tax: California sales tax is imposed on the total retail price of any tangible personal property (excluding a variety of state mandated exemptions), while use tax is imposed on the purchaser for eligible transactions when sales tax has not been collected. Although the unadjusted general state-wide sales tax rate applied to transactions is 7.25%, the basic local rate (aka "Bradley-Burns" rate) returned to local agencies (i.e., City of Clayton) is only one percent (1%). This local share is unrestricted and must be received into the General Fund. In the City of Clayton, the applicable sales tax rate is currently 8.75% due to a combination of other additional local and regional voter-approved measures. The City to-date has received \$312,000 or 55% of the budgeted sales tax for the current fiscal year. The sales tax receipts are two months in arrears. The City staff received a sales tax projection report from the City's consultant, HDL Coren & Cone, for the Fiscal Year 2023-24. HDL projects the City's sales tax revenues will be slightly over the approved budget with an increase of \$12,008 or 2.1% when compared to revised budget estimate for the Fiscal Year 2022-23. As of May 22, 2023, the City staff met with the team from HDL and received the most current version of the sales tax forecast. Staff revised the revenue projection downwards by \$20,993.
4. Franchise Fees: The third largest revenue source, making up 10.6% of General Fund budgeted revenues for FY 2022/23, is franchise fees. Franchise fees are rents paid by utilities or other businesses for the privilege of using the City's right-of-way (i.e., streets, sidewalks, etc.) to locate utility lines, operate vehicles, and/or conduct private business for profit. The City currently collects a 1% franchise fee from Pacific Gas & Electric and a 5% franchise fee from cable operators (i.e., Comcast and AT&T/Pacific Bell). In addition, the City collects a 10% franchise fee from Republic Services for its collection, transportation, disposal and diversion of solid waste and recyclable materials. For Fiscal

Year 2023-24, the Franchise Fee revenues are projected to increase by a total of \$7,996 when compared to the current year budget. This revenue source can fluctuate for the cable television franchise fees due to a shift from customers to change to digital streaming. As of May 22, 2023, the revenues from franchise fees related to refuse collections were adjusted based on the new refuse contract. The projected revenue for the franchise fee from refuse services are estimated to be an additional \$24,443 than reported on April 24, 2023.

5. Redevelopment Property Tax Trust Fund (RPTTF): The State of California passed AB 1x26 to dissolve the Redevelopment Agencies in the State. The City of Clayton is projected to receive a higher portion of the tax distribution from the RPTTF after the approval of the Recognized Payment Obligation Schedule for all the cities in the County of Contra Costa. The total revenues expected from the RPTTF in the proposed budget for the Fiscal Year 2023-24 is \$476,530.
6. Transfer In: A transfer in of \$125,000 is being budgeted from the Pension Stabilization Fund to fund the increase in pension costs, retiree health costs and unfunded accrued liabilities. The funds were originally transferred from the General Fund to the Pension Stabilization Fund.
7. Book of Fees: As part of the proposed budget, the City staff and consultant updated the City's Book of Fees. The update to the Book of Fees is necessary to ensure that proper costs are allocated and charge to individuals/organizations receiving a direct benefit from the City's program and services that are non-general revenue base. The fee study discussed with the Council will result in some new recovered revenues to offset the costs. Staff is estimating a total of \$36,000 in new revenues based on the activities in the current year.

General Fund Expenditures

Total General Fund expenditures proposed for the Fiscal Year 2023-24 is \$5,630,791, a deficit spending budget. Table 2 below illustrates the General Fund proposed expenditures for the Fiscal Year 2023-24:

Table 2: General Fund Operational Expenditures²

	FYE 2022-23 Revised Adopted Budget (\$)	FYE 2023-24 Proposed Budget (\$) April 24, 2023	FYE 2023-24 Proposed Budget (\$) May 22, 2023	Changes (\$)
Expenditures	A	B	C	D
Salaries and Benefits	2,893,516	3,366,222	3,416,718	50,496
Operating Expenditures	2,124,412	2,264,569	2,307,197	42,628
Transfers Out	1,467,024			
TOTAL	6,484,951	5,630,791	5,723,916	93,124

²Note: This table does not include all General Fund expenditure categories.

1. Personnel Costs: Mandatory personnel expenses, such as salaries, overtime, retirement, retiree health, and group insurance, make up approximately 57% of the City's total operating budget. The proposed budget for the salaries and benefits categories are projected to increase by \$472,706, or 16.3%, when compared to the current year adopted budget. Increase in salaries and benefits costs can be attributable to the following factors:
 - Pension Costs: The pension costs are expected to increase in Fiscal Year 2023-24 due to the substantial loss of investment earnings. The CalPERS reported a net loss of approximately 6.1% for the year. The increase in the unfunded accrued liability for the City of Clayton is \$35,877 or 8.1% with a total estimated payment of \$480,000. The second increase for the pension costs is related to the normal cost which is expected to increase from 10.32% to 11.84% for Miscellaneous Employees Tier 1 (<https://www.calpers.ca.gov/docs/actuarial-reports/2021/clayton-city-miscellaneous-first-tier-2021.pdf>). The Safety Tier 1 employee's normal costs are expected to increase from 20.64% to 22.83 (<https://www.calpers.ca.gov/docs/actuarial-reports/2021/clayton-city-safety-first-tier-2021.pdf>).
 - Salaries/Wages: The proposed budget includes increases to employees' salaries/wages based on the salary schedule and performance evaluations.
 - Police department salaries and benefits increased by a total of \$309,851 in Fiscal Year 2023-24. Part of the increase is related to a Sergeant position added to the current staffing.

- **Benefits Insurance Costs:** The City is expected to pay an additional 9% in health care benefit costs for the employees covered under the City's plan. Increase in the benefits costs are due to several factors including the increase in the life expectancy, increase in medical process and the increase in the labor costs.
2. Operations and Maintenance: Increase in Operations and Maintenance for FY 2023-24 is expected to increase by \$140,157 or 6.6%. The proposed budget for operations and maintenance expenditures total \$2.3 million. The increase in the operations and maintenance expenditures are due to increase in contract services (labor cost increase), increase due to the price of products due to inflation, and the shortage of products due to production and supply chain issues. Some of the major changes in the proposed budget in this category are described below for the Fiscal Year 2023-24:
- **Dues and Subscriptions (Community Development) \$14,000:** Increase in proposed budget year due to an increase in the cost for subscription of software. The City currently uses Parcel Quest for property record data; ESRI Arc GIS and Permit Management Software are proposed to be added for more efficient development services/community development activities.
 - **HVAC Maintenance Repairs -\$16,553:** Decrease is due to the work that was completed in the prior year. The proposed budget of \$21,000 correctly reflects the anticipated repair costs related to the City heating, ventilation, and air conditioning (HVAC) systems.
 - **Risk Liability Insurance Premium \$47,850:** Increase in the premium from the City's insurance pool. It is important to note that this increase has impacted almost all government agencies in many different insurance risk pools due to the severe storm damages, fire damages and actual loss sustained over the years.
 - **School Crossing Guard Services \$8,710:** Increase in the costs for providing the services to the school.
 - **Dispatch Services \$16,157:** Increase in costs estimates the City received for the dispatch services. This is a mandatory cost increase.
 - **Crime Lab and Call ID \$23,279:** Increase in costs related to the crime lab and call id services.
 - **Animal Control Services \$9,154:** Increase in contract costs related to the animal services received by the City.

The net change in the General Fund after accounting for the proposed changes to the revenues and expenditures for the Fiscal Year 2023-24 is **-\$112,663**.

3. Supplemental Budget Considerations: Supplemental budget items in the amounts of \$36,000 contingent upon approval of the new Book of Fees is being proposed for the Fiscal Year 2023-24.

Other Non-Major Governmental Funds

The City's Non-Major Governmental Funds are reported as Special Revenue Funds (SRF); whereby, the revenues collected are for specific expenditures. These funds should be self-balanced with the appropriate receipts and expenditures. The City of Clayton has a number of SRF's that are operating in a deficit spending each year. The City staff will evaluate the deficit spending funds in the fall of 2023 to provide the Council with some of the mitigating measure to addresses the budget shortfall. Below is a summary of some of the Non-Major Governmental Funds that will requires additional revenues or a reduction in expenditures in order to be balanced in future years.

1. Rainy Day Fund (Fund 110): The estimated fund balance in the Rainy-Day Fund as of June 30, 2024, is approximately \$69,867. There is no proposed appropriation in this fund except for the distribution of the interest earning estimated at \$1,500 for the Fiscal Year 2023-24.
2. State Gas Tax Fund (Fund 201): The projected receipts in the state gasoline tax for the proposed budget for the Fiscal Year 2023-24 is estimated at \$385,250, consistent with the current year budget. The operating expenditure for the proposed budget is approximately \$337,199, an increase of \$77,491 or 29.0%, when compared to the current year budget. Increase is primarily due to the increase in the materials and supplies cost related to inflation, increase in labor costs, and challenges to the supply chain. A transfer of \$82,000 (\$50,000 to Streetlight Fund and \$32,000 to Stormwater Fund) has been budgeted for the Fiscal Year 2023-24. This transfer was not included in the budget workshop to the Council on April 24, 2023. The Gas Tax receipts are eligible for these expenditures. The net fund balance in this fund at the end of the Fiscal Year 2023-23 with a surplus of \$48,050. The ending fund balance is projected to end the Fiscal Year 2023-24 with an estimated ending fund balance of \$292,543.
3. Landscaping Maintenance Fund (Fund 210):

On April 24, 2023, the proposed budget for this fund had a deficit spending and is described below:

- The proposed revenue budget for the Fiscal Year 2023-24 is \$1,278,284, while the total proposed expenditures appropriations are at \$1,932,209, including CIP and resulting a net deficit of **-\$653,925**. The assessments operating expenditure are projected to increase by \$117,620, or 8.09% in the Fiscal Year 2023-24. It is important to note that the current year budget (Fiscal Year 2022-23) approved a net deficit spending of **-\$245,041**. The total fund balance projected at the end of FY 2023-24 is estimated at **-\$260,432**. The fund balance deficit requires additional property tax assessments or a reduction in services provided to be balance and self-supported.

Below are the adjustments staff has made to present a balanced budget to the Committee:

- Tree Trimming Contract: Reduce from \$200,000 to \$175,000
- Trail, Fixture Repairs and Replacement: Reduce from \$250,000 to \$75,000. Staff will seek grant revenues and other funding sources to complete the trail projects including the Road Maintenance Rehabilitation Act Funds.

The revised budget proposed will end in a net deficit of **-\$388,925**. This deficit will be offset by the fund balance carryover from the current year of \$393,492, resulting in a net fund balance of \$4,568. Staff will continue to monitor the expenditures in this fund to ensure the fund is balanced at the end of the Fiscal Year 2023-24.

4. The Grove Park CFD Fund (Fund 211): The projected fund balance for this fund at the end of the Fiscal Year 2023-24 is estimated at \$423,687. The fund balance proposed for Fiscal Year 2023-24 includes the total revenue budget of \$159,515 and the expenditure budget of \$174,316; a net deficit of **-\$14,801**. The deficit will be offset by the carryover fund balance from the current fiscal year. The estimated fund balance in this fund at the end of Fiscal Year 2023-24 is projected at \$423,678.

5. Oakhurst GHAD Fund (Fund 212):

On April 24, 2023, the proposed budget for this fund had a deficit spending and is described below:

- The projected fund balance for the proposed budget for the Fiscal Year 2023-24 is estimated at a deficit of approximately **-\$198,548**. The total assessment revenues for this District are projected at \$49,500. There is a transfer in of \$52,851 from the Fund 213, Presley GHAD Settlement to fund the total proposed expenditure budget of \$300,900 in FY 2023-24. The expenditure budget is approximately \$171,000 more than the current fiscal year. The increase in expenditures is primarily due to a combination of factors including an installation of inclinometers (\$47,000) and professional services expense related to the field monitoring (monitoring, management, and other costs) that is new in the Fiscal Year 2023-24 (\$125,000).

Below are the adjustments staff has made to present a balanced budget to the Committee:

- Engineering/Inspection Services: Reduce from \$35,000 to \$25,000
- Project Costs: Reduce from \$100,000 to \$58,000. Staff will seek grant revenues and other funding sources to complete the projects.
- Other Professional Services: Reduce from \$125,000 to \$25,000.
- Weed Abatement Services; Reduce from \$30,000 to \$15,000. The City will seek reimbursement from the non-city owned properties for weed abatement.
- Transfer In: Adjust the transfer in from the Presley GHAD Settlement from \$52,851 to \$49,991.
- Oakhurst GHAD Assessments: Increase an assessment fee revenue of \$49,500 that was previously not included.

The revised budget proposed will end in a net deficit of **-\$34,409**. This deficit will be offset by the fund balance carryover from the current year of \$34,612, resulting in a net fund balance of \$203. Staff will continue to monitor the expenditures in this fund to ensure the fund is balanced at the end of the Fiscal Year 2023-24.

6. Streetlight Maintenance Fund (Fund 214):

On April 24, 2023, the proposed budget for this fund had a deficit spending and is described below:

- The net operating deficit proposed for this fund at the end of the Fiscal Year 2023-24 is estimated at **-\$43,440**. The revenue projected from the streetlight assessments is \$126,500. The revenues each year do not have any inflationary increases to support the increases in the operating expenditures. The total expenditure budget is \$169,940 for the Fiscal Year 2023-24. The projected fund balance in this fund at the end of the Fiscal Year 2023-24 is approximately **-\$48,376**.

Below are the adjustments staff has made to present a balanced budget to the Committee:

- Transfer In: An allocation of \$50,000 from the Gas Tax Fund (Fund 214) to cover cost to maintain and operate the streetlights within the City limits.

The revised budget proposed will end in a net positive of \$6,560. This positive fund balance will be offset the Fiscal Year 2022-23 fund balance deficit of **-\$4,937**, resulting in a net fund balance of \$1,623. Staff will continue to monitor the expenditures in this fund to ensure the fund is balanced at the end of the Fiscal Year 2023-24.

7. Stormwater Assessment Fund (Fund 216): On April 24, 2023, the proposed budget for this fund had a deficit spending and is described below:

- The fund balance projected for this fund at the end of the Fiscal Year 2023-24 is estimated at **-\$132,577**. It is important to note that the current year budget deficit spending in this fund is projected at **-\$53,962**; however, the current fund balance of \$69,534 will offset the deficit spending. For the Fiscal Year 2023-24, total receipts from the Storm Water Assessment are approximately \$77,000 while total appropriations are approximately \$225,000, resulting in a net deficit of **-\$148,150**.

Below are the adjustments staff has made to present a balanced budget to the Committee:

- Transfer In: An allocation of \$32,000 from the Gas Tax Fund (Fund 214) to cover cost to fund the street sweeping costs paid by the stormwater fund.
- Engineering Services: Reduce from \$35,000 to \$18,000. Staff will monitor and deliver the services based on the available resources.
- Other Professional Services: Reduce from \$50,000 to \$25,000. The City will monitor

and manage professional services rendered based on the available resources.

The revised budget proposed will end in a net deficit of **-\$14,942**. This deficit will be offset by the fund balance carryover from the current year of \$15,572, resulting in a net fund balance of \$630. Staff will continue to monitor the expenditures in this fund to ensure the fund is balanced at the end of the Fiscal Year 2023-24.

All other funds not described above are included as part of the Non-Major Governmental Funds as part of this report (Attachment 2).

American Rescue Plan Act Fund – Pandemic Reserve Fund (Fund 111)

Signed into law on March 11, 2021, the American Rescue Plan Act of 2021 (“ARPA”) provides \$350 billion in additional funding for state and local governments. The state funding portion is approximately \$195 billion with \$25.5 billion distributed equally among the 50 states and the District of Columbia, and the remaining amount distributed according to a formula based on unemployment.

Eligible uses of these funds include:

- Revenue replacement for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent fiscal year prior to the emergency,
- COVID-19 expenditures or negative economic impacts of COVID-19, including assistance to small businesses, households, and hard-hit industries, and economic recovery,
- Premium pay for essential workers,
- Investments in water, sewer, and broadband infrastructure.

The following table illustrates the status of the ARPA Fund for the Fiscal Year 2022-23.

Subject: Receive the Report and Provide Direction on the FY 2023-24 Proposed Operations and Maintenance Budget

Date: June 6, 2023

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Table 4: ARPA Fund Analysis for Fiscal Year 2022-23

Subject: Receive the Report and Provide Direction on the FY 2023-24 Proposed Operations and Maintenance Budget

Date: June 6, 2023

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		Council Approved Budget	Expenditures to Date May 31, 2023
Revenue	1st ARPA Received on July 1, 2021	\$1,467,024	\$1,467,024
	Total Revenue FYE 21/22	\$1,467,024	\$1,467,024
Expenditure	Professional services	\$41,744	\$41,744
	Office Supplies (COVID test kits)	\$3,251	\$3,251
	Docu Sign part of Clayton Cares	\$432	\$432
	Clayton Cares	\$800,000	\$800,000
	Hero Pay	\$247,082	\$247,082
	IT Expenses	\$42,052	\$42,052
	Street Lighting	\$20,403	\$20,403
	Fund 502 CERF for Police Vehicle Replacement	\$70,000	\$70,000
	Transfer to General Fund	\$37,139	\$37,139
	Total Expenditure	\$1,262,103	\$1,262,103
	Net Ending Balance as of FYE 21/22	\$204,921	\$204,921
	Proposed Expenditures in FY23 (allocation)		
	Full time Senior Accountant limited one year term	\$135,348	\$48,027
Note 1	Software and Services to Digitize Records	\$35,000	
	City Council Recommended Organizational Asses	\$35,000	\$35,000
	Subtotal	\$205,348	\$83,027
Revenue	2nd ARPA received on July 1, 2022	\$1,467,024	\$1,467,024
	Net Balance as of April 18, 2023:	\$1,466,597	\$1,588,918
Additional Expenditures Approved by Council on April 18, 2023:			
Note 1	Ditch Witch Vacuum Trailer	\$100,600	\$0
	Flat Bed Trailer	\$10,000	\$9,000
	Video Surveillance System	\$7,820	\$7,820
Note 1	Tattle-Tale Traffic Signal	\$2,670	\$0
Note 1	Automatic Entry Points at City Hall	\$15,000	\$0
	Subtotal:	\$136,090	\$16,820
	Net Balance as of April 24, 2023:	\$1,330,507	\$1,572,098

Note 1: The City has encumbered funds for the projects that were approved by the Council in Fiscal Year 2022-23. These costs will likely occur in Fiscal Year 2023-24 and will not require additional funding request.

COORDINATION AND REVIEW

Subject: Receive the Report and Provide Direction on the FY 2023-24 Proposed Operations and Maintenance Budget
Date: June 6, 2023
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The budget document is presented to the City by the City Manager. The City Manager and the Finance Director have coordinated on this report with various stakeholders including Department Heads.

ATTACHMENTS

Attachment 1: Five (5) year Budget Forecast

Attachment 2: Details of General Fund Revenue Source and Expenditures by Departments

Attachment 3: All Other Funds Revenue Source and Expenditures

GENERAL FUND PROPOSED BUDGET FOR FISCAL YEAR 2024 ANDFIVE-YEAR (5) FORECAST MODEL							
	FYE 2022-23 Revised Adopted Budget Projected	FYE 2023-24 Proposed Budget	FYE 2024-25 Projected	FYE 2025-26 Projected	FYE 2026-27 Projected	FYE 2027-28 Projected	FYE 2028-29 Projected
Revenues							
Property Taxes	1,220,200	1,316,214	1,342,539	1,369,389	1,396,777	1,424,713	1,453,207
Sales Taxes	549,975	571,831	580,408	589,115	597,951	606,921	616,024
Other Taxes	749,787	763,002	775,771	788,768	801,996	815,461	829,166
Vehicle In-Lieu Fees	1,211,369	1,272,180	1,297,624	1,323,576	1,350,048	1,377,049	1,404,590
Franchise Fees	596,488	607,443	593,617	600,741	607,950	615,245	622,628
Other Revenues	1,018,376	1,039,583	1,048,814	1,058,137	1,063,459	1,068,916	1,074,508
Transfers In	1,547,688	125,000	126,250	127,513	128,788	130,076	131,376
Total Revenues	6,893,882	5,695,253	5,765,023	5,857,238	5,946,969	6,038,379	6,131,499
	-	-	-	-	-	-	-
Expenditures							
Salaries and Benefits	2,893,516	3,416,719	3,518,163	3,622,635	3,730,225	3,841,026	3,955,134
Operating Expenditures	2,124,412	2,307,197	2,337,866	2,369,057	2,400,781	2,433,052	2,465,880
Capital Outlay	-	-	-	-	-	-	-
Transfers Out	1,467,024	-	-	-	-	-	-
TOTAL	6,484,951	5,723,916	5,856,029	5,991,691	6,131,006	6,274,078	6,421,015
Operating Surlus (Deficit)	408,931	(28,663)	(91,006)	(134,453)	(184,037)	(235,698)	(289,516)
Supplemental Request							
Book of Fees		36,000	36,720	37,454	38,203	38,968	39,747
Net Surplus (Deficit)		7,337	(54,286)	(96,999)	(145,834)	(196,731)	(249,769)

GENERAL FUND (101)

Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
101-4100-00	Property Tax In-Lieu of VLF	\$1,132,352	\$1,198,595	\$1,211,369	\$1,272,180	\$60,811
101-4101-00	Property Taxes - Secured	\$998,842	\$1,118,781	\$1,160,070	\$1,255,214	\$95,144
101-4102-00	Property Taxes - Unsecured	\$41,495	\$30,748	\$43,090	\$44,551	\$1,461
101-4103-00	Property Taxes - Unitary Tax	\$16,449	\$14,413	\$17,040	\$16,449	(\$591)
101-4104-00	Property Taxes - Supplemental	\$50,459	\$30,000	\$8,269	\$10,000	\$1,731
101-4106-00	Property Taxes - Other	\$8,924	\$9,100	\$9,000	\$9,000	\$0
101-4108-00	Redevelopment Property Tax Trust Fu	\$468,772	\$471,390	\$457,570	\$476,530	\$18,960
101-4301-00	Sales and Use Tax	\$563,908	\$571,816	\$549,975	\$571,831	\$21,856
101-4502-00	Real Property Transfer Tax	\$129,473	\$114,240	\$82,114	\$80,472	(\$1,642)
101-5101-00	Business Licenses	\$162,881	\$154,500	\$171,631	\$158,147	(\$13,484)
101-5103-00	Building Permit Remit Fees (Surcharg	\$114,994	\$80,000	\$75,000	\$75,000	\$0
101-5106-00	Engineering Service Fees	\$12,170	\$5,566	\$6,000	\$6,000	\$0
101-5201-00	Public Safety Allocation	\$118,317	\$103,531	\$90,562	\$100,000	\$9,438
101-5202-00	Abandoned Veh Abate (AVA)	\$1,352	\$5,712	\$2,628	\$3,000	\$372
101-5203-00	Motor Vehicle In Lieu	\$13,017	\$12,000	\$11,341	\$12,000	\$0
101-5205-00	Other In Lieu	\$174,443	\$174,389	\$181,493	\$175,000	\$611
101-5214-00	POST Reimbursements	\$2,315	\$6,120	\$6,598	\$6,500	\$380
101-5217-00	State Mandated Cost Reimbursement	\$2,547	\$0	\$0	\$0	\$0
101-5301-00	Planning Permits/Fees	\$16,765	\$15,000	\$10,000	\$10,000	(\$5,000)
101-5302-00	Police Permits/Fees	\$10,526	\$12,500	\$9,030	\$10,000	(\$2,500)
101-5303-00	City Hall Rental Fees	\$0	\$204	\$0	\$0	(\$204)
101-5304-00	Planning Service Charges	\$10,540	\$35,000	\$5,000	\$10,000	(\$25,000)
101-5306-00	Well Water Usage Charge	\$5,804	\$6,000	\$0	\$0	(\$6,000)
101-5319-00	Miscellaneous City Services	\$399	\$100	\$154	\$100	\$0
101-5322-00	Fiduciary Funds Administration	\$272,151	\$220,878	\$220,878	\$220,878	\$0
101-5401-00	Franchises - Comcast Cable	\$208,276	\$208,488	\$200,000	\$195,000	(\$13,488)
101-5402-00	Franchises - Garbage Fees	\$214,016	\$214,000	\$215,000	\$229,344	\$15,344
101-5403-00	Franchises - PG&E	\$138,001	\$140,000	\$161,484	\$163,099	\$23,099
101-5404-00	Franchises - Equilon Pipe	\$27,446	\$17,892	\$20,000	\$20,000	\$2,108
101-5405-00	AT&T Mobility Francise Fees	\$0	\$0	\$4	\$0	\$0
101-5501-00	Fines and Forfeitures	\$34,100	\$25,000	\$22,219	\$20,000	(\$5,000)
101-5601-00	Interest	\$59,898	\$86,000	\$117,693	\$133,795	\$47,795
101-5602-00	Park Use Fee	\$35,940	\$32,000	\$22,981	\$35,000	\$3,000
101-5603-00	Meeting Room Fee	\$3,275	\$0	\$4,406	\$3,000	\$3,000
101-5605-00	Inv. Premium/Discount	\$0	\$0	\$0	\$0	\$0
101-5606-00	Unrealized Inv. Gain/Loss	(\$252,674)	\$0	\$0	\$0	\$0
101-5608-00	Cattle Grazing Lease Rent	\$10,710	\$10,710	\$10,895	\$10,900	\$190
101-5609-00	Cell Tower Lease Rent	\$37,901	\$37,587	\$37,587	\$38,000	\$413

101-5610-00	Fountain Use Fee	\$1,290	\$0	\$0	\$0	\$0
101-5613-00	Clayton Community Gymnasium Rent	\$2,200	\$18,600	\$24,200	\$26,400	\$7,800
101-5701-00	Reimbursements/Refunds	\$18,361	\$8,000	\$19,000	\$15,000	\$7,000
101-5703-00	Clayton Community Library Foundatio	\$0	\$0	\$0	\$0	\$0
101-5789-00	Other Financing Sources	\$22,168	\$0	\$0	\$0	\$0
101-5790-00	Other Revenues	\$11,491	\$8,000	\$4,152	\$5,000	(\$3,000)
101-5791-00	Overhead Cost Recovery	\$10,993	\$11,000	\$30,009	\$20,000	\$9,000
101-6002-00	Admin Exp Rec - Measure J Fund	\$5,076	\$5,330	\$5,330	\$5,543	\$213
101-6004-00	Admin Exp Rec - HUTA Gas Tax Fund	\$8,460	\$8,883	\$8,883	\$9,238	\$355
101-6005-00	Admin Exp Rec - Neighborhood Stree	\$13,006	\$13,656	\$13,006	\$13,526	(\$130)
101-6006-00	Admin Exp Rec - GHAD Fund	\$8,160	\$8,577	\$8,169	\$8,496	(\$82)
101-6007-00	Admin Exp Rec - Landscape Maint CF	\$40,679	\$42,713	\$41,713	\$43,381	\$669
101-6011-00	Admin Exp Rec - The Grove Park CF	\$8,273	\$8,687	\$8,687	\$9,034	\$347
101-6016-00	Admin Exp Rec - Stormwater Assessm	\$41,966	\$44,064	\$41,966	\$43,645	(\$420)
101-6019-00	Trx. From Grant Fund	\$1,472,060	\$1,510,549	\$1,477,024	\$0	(\$1,510,549)
101-6033-00	Transfer from Fund 503 Pension Fund	\$0	\$37,139	\$70,664	\$125,000	\$87,861
Total Revenues		\$6,509,967	\$6,887,459	\$6,893,882	\$5,695,253	(\$1,192,206)

101-8111-00	Transfer to CIP Fund	\$0	\$0	\$0	\$0	\$0
101-8118-00	Transfer	\$1,467,024	\$1,467,024	\$1,467,024	\$0	(\$1,467,024)
101-8125-00	Transfer to Pension Contribution Stab	\$0	\$0	\$0	\$0	\$0
101-7115-01	Council/Commission Compensatio	\$31,418	\$28,200	\$28,200	\$28,200	\$0
101-7220-01	PERS Retirement-Normal Cost	\$0	\$0	\$0	\$0	\$0
101-7221-01	PERS Retirement - Unfunded Liability	\$0	\$0	\$0	\$0	\$0
101-7231-01	Workers' Compensation	\$1,582	\$956	\$2,015	\$1,272	\$316
101-7232-01	Unemployment Compensation	\$637	\$1,748	\$0	\$1,956	\$208
101-7233-01	FICA Taxes	\$2,337	\$2,157	\$1,629	\$2,157	\$0
101-7321-01	Printing and Binding	\$496	\$500	\$493	\$700	\$200
101-7324-01	Dues and Subscriptions	\$11,528	\$13,660	\$13,660	\$14,000	\$340
101-7362-01	City Promotional Activity	\$6,843	\$4,500	\$5,000	\$4,500	\$0
101-7363-01	Business Meeting Expense	\$1,152	\$500	\$0	\$500	\$0
101-7364-01	Employee Recognition	\$0	\$0	\$160	\$200	\$200
101-7372-01	Conferences/Meetings	\$600	\$2,000	\$2,218	\$2,000	\$0
101-7373-01	Education & Training	\$0	\$5,000	\$0	\$0	(\$5,000)
101-7382-01	Election Services	\$0	\$20,000	\$0	\$0	(\$20,000)
101-7413-01	Legal Services	\$0	\$0	\$2,142	\$0	\$0
101-7419-01	Other Professional Services	\$5,324	\$17,400	\$13,260	\$15,000	(\$2,400)
101-7111-02	Regular Salaries	\$630,343	\$635,808	\$584,956	\$689,644	\$53,835
101-7218-02	Long/Short Term Disability Insurance	\$4,675	\$6,255	\$2,898	\$6,110	(\$145)
101-7219-02	Deferred Compensation Retirement	\$6,462	\$9,600	\$8,862	\$14,600	\$5,000
101-7220-02	PERS Retirement-Normal Cost	\$60,544	\$62,775	\$40,268	\$71,307	\$8,532
101-7221-02	PERS Retirement - Unfunded Liability	\$74,794	\$78,415	\$72,461	\$86,702	\$8,287
101-7231-02	Workers' Compensation	\$19,103	\$27,354	\$31,629	\$29,420	\$2,066
101-7232-02	Unemployment Compensation	\$949	\$867	\$80	\$0	(\$867)
101-7233-02	FICA Taxes	\$9,810	\$9,252	\$10,489	\$9,455	\$203
101-7241-02	Auto Allowance/Mileage	\$8,940	\$8,940	\$4,000	\$8,940	\$0
101-7246-02	Benefit Insurance	\$87,217	\$98,327	\$63,365	\$103,128	\$4,801
101-7324-02	Dues and Subscriptions	\$4,244	\$2,800	\$897	\$2,800	\$0
101-7332-02	Telecommunications	\$7,075	\$7,460	\$7,460	\$7,400	(\$60)
101-7371-02	Travel	\$0	\$100	\$208	\$100	\$0
101-7372-02	Conferences/Meetings	\$2,679	\$1,250	\$899	\$1,000	(\$250)
101-7373-02	Education & Training	(\$12)	\$5,000	\$1,949	\$5,000	\$0
101-7389-02	Misc. Expense	\$518	\$500	\$1,560	\$2,000	\$1,500
101-7411-02	Legal Services Retainer	\$89,016	\$76,999	\$76,999	\$82,833	\$5,834
101-7413-02	Legal Services	\$7,474	\$6,000	\$5,000	\$5,000	(\$1,000)
101-7414-02	Audit & Financial Reporting Services	\$36,722	\$40,531	\$40,000	\$44,584	\$4,053
101-7415-02	Computer/IT Services	\$7,649	\$7,600	\$7,600	\$7,600	\$0
101-7419-02	Other Professional Services	\$50,035	\$23,300	\$88,844	\$65,000	\$41,700
101-7481-02	Bank Service Charge	\$0	\$0	\$0	\$0	\$0
101-7111-03	Regular Salaries	\$6,967	\$32,026	\$35,950	\$31,102	(\$924)
101-7112-03	Temporary Salaries	\$0	\$0	\$0	\$0	\$0

101-7113-03	Overtime	\$323	\$1,030	\$1,000	\$1,000	(\$30)
101-7218-03	Long/Short Term Disability Insurance	\$52	\$1,126	\$448	\$305	(\$821)
101-7220-03	PERS Retirement-Normal Cost	\$1,013	\$2,745	\$8,693	\$2,742	(\$3)
101-7221-03	PERS Retirement - Unfunded Liability	\$904	\$2,914	\$2,693	\$5,328	\$2,414
101-7231-03	Workers' Compensation	\$953	\$1,370	\$1,300	\$1,469	\$99
101-7232-03	Unemployment Compensation	\$124	\$71	\$0	\$0	(\$71)
101-7233-03	FICA Taxes	\$113	\$1,957	\$199	\$472	(\$1,485)
101-7246-03	Benefit Insurance	\$381	\$10,425	\$26,174	\$6,457	(\$3,968)
101-7301-03	Recruitment/Pre-employment	\$363	\$500	\$0	\$0	(\$500)
101-7311-03	General Supplies	\$5,545	\$7,500	\$6,676	\$7,000	(\$500)
101-7324-03	Dues and Subscriptions	\$0	\$139	\$0	\$100	(\$39)
101-7331-03	Rentals/Leases	\$0	\$0	\$0	\$0	\$0
101-7332-03	Telecommunications	\$3,068	\$4,010	\$3,009	\$3,600	(\$410)
101-7335-03	Gas & Electricity	\$54,424	\$51,700	\$51,700	\$55,000	\$3,300
101-7338-03	Water Services	\$17,666	\$21,000	\$21,000	\$20,000	(\$1,000)
101-7341-03	Buildings/Grounds Maintenance	\$23,659	\$19,433	\$19,107	\$19,000	(\$433)
101-7342-03	Machinery/Equipment Maintenan	\$1,396	\$1,750	\$1,750	\$1,750	\$0
101-7343-03	Vehicle Maintenance	\$1,166	\$1,500	\$1,500	\$1,500	\$0
101-7344-03	Vehicles: Gas, Oil & Supplies	\$436	\$1,100	\$1,100	\$1,000	(\$100)
101-7346-03	HVAC Mtn & Repairs	\$15,093	\$12,360	\$37,553	\$21,000	\$8,640
101-7373-03	Education & Training	\$2,280	\$2,000	\$195	\$1,000	(\$1,000)
101-7411-03	Legal Services Retainer	\$155	\$1,222	\$63	\$1,315	\$93
101-7417-03	Janitorial Service	\$18,045	\$13,900	\$13,900	\$13,900	\$0
101-7429-03	Animal/Pest Control Services	\$1,670	\$1,700	\$1,700	\$1,700	\$0
101-7435-03	Contract Seasonal Labor	\$3,805	\$3,090	\$3,090	\$3,000	(\$90)
101-7440-03	Tree Trimming Services	\$3,060	\$5,150	\$5,150	\$5,150	\$0
101-7441-03	Dog Park Operating Costs	\$0	\$8,000	\$8,000	\$8,000	\$0
101-7486-03	CERF Charges	\$10,000	\$10,000	\$10,000	\$10,000	\$0
101-7111-04	Regular Salaries	\$188,138	\$223,947	\$211,987	\$240,530	\$16,583
101-7113-04	Overtime	\$0	\$0	\$0	\$0	\$0
101-7115-04	Council/Commission Compensatio	\$4,440	\$7,200	\$4,500	\$7,200	\$0
101-7218-04	Long/Short Term Disability Insurance	\$1,245	\$2,074	\$1,346	\$2,254	\$180
101-7220-04	PERS Retirement-Normal Cost	\$19,229	\$21,210	\$21,069	\$20,926	(\$285)
101-7221-04	PERS Retirement - Unfunded Liability	\$23,935	\$26,406	\$24,401	\$28,186	\$1,780
101-7231-04	Workers' Compensation	\$6,114	\$8,914	\$10,123	\$10,853	\$1,938
101-7232-04	Unemployment Compensation	\$316	\$353	\$0	\$0	(\$353)
101-7233-04	FICA Taxes	\$2,513	\$3,015	\$3,081	\$3,934	\$919
101-7241-04	Auto Allowance/Mileage	\$3,397	\$4,140	\$4,140	\$4,140	\$0
101-7246-04	Benefit Insurance	\$24,353	\$42,314	\$32,175	\$42,285	(\$30)
101-7311-04	General Supplies	\$0	\$0	\$308	\$500	\$500
101-7323-04	Books/Periodicals	\$0	\$200	\$200	\$200	\$0
101-7324-04	Dues and Subscriptions	\$0	\$1,800	\$2,500	\$13,500	\$11,700
101-7332-04	Telecommunications	\$675	\$700	\$700	\$700	\$0

101-7371-04	Travel	\$0	\$500	\$1,000	\$2,000	\$1,500
101-7372-04	Conferences/Meetings	\$652	\$1,500	\$750	\$500	(\$1,000)
101-7373-04	Education & Training	\$0	\$2,000	\$250	\$3,000	\$1,000
101-7380-04	Recording Fees	\$0	\$4,000	\$4,000	\$500	(\$3,500)
101-7384-04	Legal Notices	\$1,171	\$2,000	\$2,000	\$2,000	\$0
101-7411-04	Legal Services Retainer	\$9,181	\$24,444	\$20,000	\$26,296	\$1,852
101-7413-04	Legal Services	\$13,816	\$5,000	\$5,000	\$5,000	\$0
101-7419-04	Other Professional Services	\$0	\$0	\$2,000	\$5,000	\$5,000
101-7232-05	Unemployment Compensation	\$0	\$0	\$4,807	\$0	\$0
101-7247-05	OPEB Contributions (Health Plan)	\$15,768	\$17,000	\$17,919	\$18,700	\$1,700
101-7301-05	Recruitment/Pre-employment	\$21,460	\$5,000	\$4,234	\$5,000	\$0
101-7312-05	Office Supplies/Expense	\$11,303	\$8,000	\$3,869	\$8,000	\$0
101-7314-05	Postage	\$3,395	\$4,500	\$1,503	\$4,500	\$0
101-7321-05	Printing and Binding	\$1,469	\$1,500	\$768	\$1,000	(\$500)
101-7331-05	Rentals/Leases	\$10,001	\$17,591	\$17,591	\$17,000	(\$591)
101-7332-05	Telecommunications	\$5,155	\$4,700	\$5,398	\$5,500	\$800
101-7351-05	Insurance Premiums	\$150,410	\$199,172	\$199,172	\$247,022	\$47,850
101-7364-05	Employee Recognition	\$1,514	\$1,500	\$850	\$1,000	(\$500)
101-7381-05	Property Tax Admin. Costs	\$8,748	\$9,319	\$140	\$9,505	\$186
101-7413-05	Legal Services	\$0	\$0	\$0	\$0	\$0
101-7415-05	Computer/IT Services	\$0	\$0	\$0	\$0	\$0
101-7417-05	Janitorial Service	\$0	\$0	\$0	\$0	\$0
101-7419-05	Other Professional Services	\$23,360	\$13,954	\$16,853	\$15,000	\$1,046
101-7420-05	Merchant Fees	\$13,879	\$16,649	\$5,986	\$10,000	(\$6,649)
101-7487-05	Lease Principal & Interest	\$11,084	\$0	\$0	\$0	\$0
101-7111-06	Regular Salaries	\$1,167,113	\$1,250,688	\$1,010,912	\$1,315,042	\$64,354
101-7113-06	Overtime	\$200,043	\$100,000	\$140,000	\$140,000	\$40,000
101-7116-06	Part-time Salaries	\$2,801	\$6,125	\$0	\$0	(\$6,125)
101-7218-06	Long/Short Term Disability Insurance	\$8,961	\$11,381	\$6,747	\$11,178	(\$202)
101-7219-06	Deferred Compensation Retirement	\$2,326	\$2,700	\$2,700	\$2,700	\$0
101-7220-06	PERS Retirement-Normal Cost	\$160,495	\$158,116	\$149,114	\$193,565	\$35,449
101-7221-06	PERS Retirement - Unfunded Liability	\$235,850	\$289,629	\$287,006	\$250,537	(\$39,092)
101-7231-06	Workers' Compensation	\$37,182	\$48,948	\$61,263	\$53,828	\$4,880
101-7232-06	Unemployment Compensation	\$2,036	\$1,808	\$0	\$0	(\$1,808)
101-7233-06	FICA Taxes	\$19,498	\$16,555	\$16,555	\$17,298	\$743
101-7241-06	Auto Allowance/Mileage	\$4,135	\$4,800	\$4,800	\$4,800	\$0
101-7242-06	Uniform Allowance	\$11,400	\$12,000	\$5,400	\$12,000	\$0
101-7246-06	Benefit Insurance	\$148,373	\$152,054	\$159,908	\$174,800	\$14,892
101-7301-06	Recruitment/Pre-employment	\$11,626	\$5,150	\$3,605	\$5,000	(\$150)
101-7311-06	General Supplies	\$29,867	\$17,000	\$10,144	\$17,000	\$0
101-7312-06	Office Supplies/Expense	\$4,889	\$5,000	\$5,000	\$5,000	\$0
101-7314-06	Postage	\$478	\$500	\$300	\$300	(\$200)
101-7321-06	Printing and Binding	\$0	\$100	\$236	\$250	\$150

101-7323-06	Books/Periodicals	\$225	\$250	\$0	\$0	(\$250)
101-7324-06	Dues and Subscriptions	\$11,207	\$10,506	\$10,543	\$11,000	\$494
101-7325-06	EBRCSA System Subscription	\$10,620	\$11,000	\$12,240	\$12,500	\$1,500
101-7331-06	Rentals/Leases (Trfr from Rainy Day f	\$1,010	\$33,525	\$1,796	\$10,000	(\$23,525)
101-7332-06	Telecommunications	\$13,731	\$15,000	\$10,000	\$10,000	(\$5,000)
101-7342-06	Machinery/Equipment Maintenanc	\$314	\$500	\$594	\$500	\$0
101-7343-06	Vehicle Maintenance	\$15,401	\$30,000	\$30,000	\$30,000	\$0
101-7344-06	Vehicles: Gas, Oil & Supplies	\$36,993	\$41,200	\$34,090	\$41,200	\$0
101-7345-06	Office Equip-Maint/Repairs	\$1,470	\$3,200	\$0	\$3,200	\$0
101-7363-06	Business Meeting Expense	\$826	\$206	\$0	\$200	(\$6)
101-7364-06	Employee Recognition	\$0	\$206	\$0	\$200	(\$6)
101-7371-06	Travel	\$0	\$0	\$259	\$0	\$0
101-7372-06	Conferences/Meetings	\$0	\$0	\$1,250	\$0	\$0
101-7373-06	Education & Training	\$7,447	\$10,000	\$10,482	\$10,000	\$0
101-7389-06	Misc. Expense	\$247	\$0	\$0	\$0	\$0
101-7408-06	Crossing guard services	\$31,932	\$29,400	\$40,790	\$55,129	\$25,729
101-7411-06	Legal Services Retainer	\$8,416	\$12,222	\$2,726	\$13,148	\$926
101-7413-06	Legal Services	\$11,089	\$5,000	\$5,145	\$0	(\$5,000)
101-7417-06	Janitorial Service	\$2,925	\$3,090	\$3,090	\$3,500	\$410
101-7419-06	Other Professional Services	\$3,075	\$1,600	\$2,526	\$1,600	\$0
101-7424-06	Dispatch Services	\$307,678	\$323,143	\$323,143	\$339,300	\$16,157
101-7425-06	Crime Lab	\$13,892	\$14,000	\$3,720	\$14,000	\$0
101-7427-06	CAL ID	\$13,000	\$13,000	\$0	\$13,000	\$0
101-7429-06	Animal/Pest Control Services	\$76,978	\$89,807	\$89,807	\$98,961	\$9,154
101-7433-06	Integrated Justice System	\$8,770	\$9,209	\$10,936	\$11,000	\$1,791
101-7438-06	Parking Enforcement-Regency Drive	\$0	\$0	\$0	\$0	\$0
101-7485-06	Capital Outlay - Machinery, Vehicles &	\$22,168	\$0	\$0	\$0	\$0
101-7486-06	CERF Charges	\$60,000	\$0	\$0	\$0	\$0
101-7111-07	Regular Salaries	\$2,422	\$8,007	\$4,511	\$6,914	(\$1,093)
101-7113-07	Overtime	\$0	\$0	\$0	\$0	\$0
101-7218-07	Long/Short Term Disability Insurance	\$19	\$80	\$29	\$65	(\$15)
101-7220-07	PERS Retirement-Normal Cost	\$225	\$750	\$265	\$536	(\$214)
101-7221-07	PERS Retirement - Unfunded Liability	\$328	\$975	\$901	\$1,041	\$66
101-7231-07	Workers' Compensation	\$243	\$342	\$403	\$315	(\$28)
101-7232-07	Unemployment Compensation	\$19	\$18	\$0	\$0	(\$18)
101-7233-07	FICA Taxes	\$35	\$118	\$67	\$101	(\$17)
101-7246-07	Benefit Insurance	\$448	\$2,943	\$432	\$1,256	(\$1,687)
101-7311-07	General Supplies	\$0	\$0	\$0	\$0	\$0
101-7332-07	Telecommunications	\$3,600	\$2,700	\$2,700	\$2,700	\$0
101-7335-07	Gas & Electricity	\$54,078	\$63,800	\$63,800	\$65,000	\$1,200
101-7338-07	Water Services	\$2,591	\$2,415	\$2,415	\$2,415	\$0
101-7341-07	Buildings/Grounds Maintenance	\$10,399	\$10,150	\$15,000	\$15,000	\$4,850
101-7343-07	Vehicle Maintenance	\$466	\$450	\$450	\$450	\$0

101-7344-07	Vehicles: Gas, Oil & Supplies	\$158	\$500	\$500	\$500	\$0
101-7346-07	HVAC Mtn & Repairs	\$4,300	\$8,755	\$33,629	\$10,000	\$1,245
101-7417-07	Janitorial Service	\$25,495	\$23,394	\$23,394	\$24,000	\$606
101-7423-07	Library Additional Hours	\$0	\$0	\$0	\$0	\$0
101-7429-07	Animal/Pest Control Services	\$1,688	\$1,846	\$1,846	\$1,800	(\$46)
101-7435-07	Contract Seasonal Labor	\$1,351	\$2,060	\$3,097	\$2,000	(\$60)
101-7440-07	Tree Trimming Services	\$0	\$1,800	\$4,000	\$3,000	\$1,200
101-7324-08	Dues and Subscriptions	\$3,127	\$3,300	\$304	\$3,000	(\$300)
101-7410-08	Professional Engineering Services	\$145,147	\$156,000	\$156,000	\$151,200	(\$4,800)
101-7411-08	Legal Services Retainer	\$12,488	\$7,333	\$5,157	\$7,889	\$556
101-7412-08	Engineering Inspection Service	\$0	\$515	\$0	\$0	(\$515)
101-7413-08	Legal Services	\$0	\$0	\$0	\$0	\$0
101-7419-08	Other Professional Services	\$0	\$0	\$0	\$0	\$0
101-7111-09	Regular Salaries	\$35,871	\$52,042	\$29,312	\$54,483	\$2,440
101-7112-09	Temporary Salaries	\$0	\$4,097	\$0	\$0	(\$4,097)
101-7113-09	Overtime	\$1,076	\$2,060	\$3,327	\$2,000	(\$60)
101-7218-09	Long/Short Term Disability Insurance	\$288	\$519	\$172	\$515	(\$4)
101-7220-09	PERS Retirement-Normal Cost	\$3,423	\$4,620	\$1,606	\$4,627	\$7
101-7221-09	PERS Retirement - Unfunded Liability	\$5,055	\$5,343	\$4,937	\$5,703	\$360
101-7231-09	Workers' Compensation	\$2,017	\$2,226	\$3,212	\$2,749	\$523
101-7232-09	Unemployment Compensation	\$336	\$115	\$0	\$0	(\$115)
101-7233-09	FICA Taxes	\$623	\$1,172	\$542	\$797	(\$375)
101-7246-09	Benefit Insurance	\$7,479	\$17,783	\$3,033	\$10,895	(\$6,888)
101-7307-09	Irrigation Supplies and Materials	\$3,612	\$5,150	\$6,500	\$6,500	\$1,350
101-7311-09	General Supplies	\$1,154	\$9,579	\$509	\$5,000	(\$4,579)
101-7335-09	Gas & Electricity	\$2,700	\$3,080	\$3,080	\$3,000	(\$80)
101-7338-09	Water Services	\$98,000	\$110,000	\$125,000	\$100,000	(\$10,000)
101-7341-09	Buildings/Grounds Maintenance	\$11,058	\$10,000	\$2,647	\$2,000	(\$8,000)
101-7342-09	Machinery/Equipment Maintenanc	\$543	\$5,000	\$2,000	\$2,000	(\$3,000)
101-7343-09	Vehicle Maintenance	\$5,609	\$3,800	\$3,800	\$4,000	\$200
101-7344-09	Vehicles: Gas, Oil & Supplies	\$2,372	\$3,605	\$3,605	\$3,000	(\$605)
101-7417-09	Janitorial Service	\$14,278	\$13,200	\$13,200	\$13,000	(\$200)
101-7419-09	Other Professional Services	\$0	\$0	\$55	\$0	\$0
101-7429-09	Animal/Pest Control Services	\$9,917	\$740	\$1,043	\$1,000	\$260
101-7435-09	Contract Seasonal Labor	\$11,315	\$11,000	\$11,000	\$11,000	\$0
101-7440-09	Tree Trimming Services	\$12,000	\$12,360	\$12,360	\$13,000	\$640
Total Expenses		\$6,590.402	\$6,887.459	\$6,485,460	\$5,723,916	(\$1,163,543)

BEGINNING FUND BALANCE		\$5,931,485	\$0	\$5,905,962	\$6,186,842	
ADJUSTMENTS TO FUND BALANCE		\$54,912	\$0	(\$127,542)		
TOTAL ADJUSTED FUND BALANCE		\$5,986,397	\$0	\$5,778,420	\$6,186,842	
NET SURPLUS/(DEFICIT)		(\$80,435)	\$0	\$408,422	(\$28,663)	
ENDING FUND BALANCE		\$5,905,962	\$0	\$6,186,842	\$6,158,179	

City of Clayton						
RAINY DAY FUND (FUND 110)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
110 - Rainy Day Fund						0.00
Revenues						0.00
						0.00
110-5601-00	Interest	\$1,921	\$1,500		\$1,500	0.00
110-5606-00	Unrealized Inv. Gain/Loss	(\$7,797)	\$0			0.00
110-6001-00	Transfer From General Fund	\$0	\$0			0.00
Total Revenues		(\$5,876)	\$1,500	\$0	\$1,500	0.00
						0.00
Expenses						0.00
						0.00
110-7382-00	Election Services	\$0	\$0	\$12,510	\$0	0.00
110-7408-00	Crossing guard services	\$0	\$0	\$0	\$0	0.00
110-7419-00	Other Professional Services	\$26,000	\$0	\$31,218	\$0	0.00
110-8101-00	Transfer To General Fund	\$0	\$33,525	\$33,525	\$0	(33,525)
110-8111-00	Transfer to CIP Fund	\$0	\$0	\$0	\$0	0.00
110-7111-02	Regular Salaries	\$0	\$0	\$0	\$0	0.00
110-7417-05	Janitorial Service	\$0	\$0	\$0	\$0	0.00
110-7486-06	CERF Charges	\$0	\$0	\$0	\$0	0.00
Total Expenses		\$26,000	\$33,525	\$77,252	\$0	
BEGINNING FUND BALANCE		\$177,496	\$0	\$145,620	\$68,367	
NET SURPLUS/(DEFICIT)		(\$31,876)	\$0	(\$77,252)	\$1,500	
ENDING FUND BALANCE		\$145,620	\$0	\$68,367	\$69,867	

City of Clayton						
PANDEMIC RESERVE FUND (FUND 111)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budge	FY23 Propose	FY 24 Budge	FY 23 vs FY 2022
111 - Pandemic Recovery Reserve Fund						
Revenues						
111-5601-00	Interest		\$0			\$0
111-5606-00	Unrealized Inv. Gain/Loss		\$0			\$0
111-6019-00	Transfer From Grant Fund	\$1,467,024	\$1,467,024	\$1,467,024		(\$1,467,024)
Total Revenues		\$1,467,024	\$1,467,024	\$1,467,024	\$0	(\$1,467,024)
Expenses						
111-7111-00	Regular Salaries	\$247,082	\$90,608	\$48,027		(\$90,608)
111-7220-00	PERS Retirement	\$0	\$8,000			(\$8,000)
111-7232-00	Unemployment Compensation		\$0			\$0
111-7233-00	FICA Taxes		\$17,042			(\$17,042)
111-7246-00	Benefit Insurance	\$0	\$19,698			(\$19,698)
111-7311-00	General Supplies	\$3,683	\$0			\$0
111-7312-00	Office Supplies/Expense		\$0			\$0
111-7324-00	Dues and Subscriptions					\$0
111-7415-00	Computer/IT Support	\$42,052	\$35,000	\$0		(\$35,000)
111-7419-00	Other Professional Services	\$41,744	\$35,000	\$35,000		(\$35,000)
111-7520-00	Project Expenses	\$800,000	\$136,090	\$16,820		(\$136,090)
111-8101-00	Transfer To General Fund	\$37,139				\$0
111-8102-00	Transfer to CERF	\$70,000				\$0
111-8103-00	Transfer to Street Lighting	\$20,403				\$0
Total Expenses		\$1,262,103	\$341,438	\$99,847	\$0	(\$341,438)
BEGINNING FUND BALANCE		\$0	\$204,921	\$204,921	\$1,572,098	
NET SURPLUS/(DEFICIT)		\$204,921	\$1,125,586	\$1,367,177	\$0	
ENDING FUND BALANCE		\$204,921	\$1,330,507	\$1,572,098	\$1,572,098	

City of Clayton						
STATE GAS TAX (FUND 201)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
201 - Gas Tax Fund						
Revenues						
201-4101-00	Property Taxes - Secured	\$40,878.17	\$0.00	41,000.00	41,000.00	41,000.00
201-4102-00	Property Taxes - Unsecured	\$1,313.64	\$0.00	1,388.75	1,400.00	1,400.00
201-4103-00	Property Taxes - Unitary Tax	\$553.43	\$0.00	525.00	550.00	550.00
201-4104-00	Property Taxes - Supplemental	\$1,603.12	\$0.00	1,000.00	1,000.00	1,000.00
201-4106-00	Property Taxes - Other	\$285.44	\$0.00	285.00	300.00	300.00
201-5209-00	State Gasoline 2105	\$62,420.10	\$72,699.00	73,000.00	73,000.00	301.00
201-5210-00	State Gasoline 2106	\$42,991.89	\$48,025.00	50,000.00	50,000.00	1,975.00
201-5211-00	State Gasoline 2107	\$74,613.31	\$99,319.00	100,000.00	100,000.00	681.00
201-5212-00	State Gasoline 2107.5	\$3,000.00	\$3,000.00	3,000.00	3,000.00	0.00
201-5216-00	State Gasoline 2103	\$88,965.05	\$110,978.00	115,000.00	115,000.00	4,022.00
201-5219-00	State Gasoline Loan Repayments	\$0.00	\$0.00	-	-	0.00
201-5601-00	Interest	\$1,584.81	\$0.00	-	-	0.00
201-5606-00	Unrealized Inv. Gain/Loss	(\$5,734.88)	\$0.00	-	-	0.00
201-5790-00	Other Revenues	\$0.00	\$0.00	-	-	0.00
Total Revenues		\$312,474.08	\$334,021.00	385,198.75	385,250.00	
Expenses						
201-7111-00	Regular Salaries	\$5,447.72	\$11,949.00	11,949.00	13,413.14	1,464.14
201-7112-00	Temporary Salaries	\$0.00	\$500.00	500.00	500.00	0.00
201-7113-00	Overtime	\$0.00	\$0.00	305.04		0.00
201-7218-00	Long/Short Term Disability Insurance	\$46.91	\$118.00	8.18	127.07	9.07
201-7220-00	PERS Retirement-Normal Cost	\$543.59	\$991.00	74.54	1,145.55	154.55
201-7221-00	PERS Retirement - Unfunded Liability	\$821.35	\$2,462.00	2,462.00	2,107.02	(354.98)
201-7231-00	Workers' Compensation	\$639.87	\$511.00	814.97	611.90	100.90
201-7232-00	Unemployment Compensation	\$72.87	\$24.00	24.00	-	(24.00)
201-7233-00	FICA Taxes	\$79.34	\$326.00	326.00	196.64	(129.36)
201-7246-00	Benefit Insurance	\$1,295.69	\$5,044.00	5,044.00	2,697.95	(2,346.05)
201-7311-00	General Supplies	\$42.69	\$1,000.00	1,000.00	1,000.00	0.00
201-7324-00	Dues and Subscriptions	\$7,847.00	\$0.00	-	-	0.00
201-7326-00	Pavement Repair Supplies	\$350.85	\$1,000.00	5,050.14	5,000.00	4,000.00
201-7327-00	Arterial Street Light Supplies	\$0.00	\$1,000.00	1,000.00	1,000.00	0.00
201-7335-00	Gas & Electricity	\$51,273.09	\$48,000.00	48,000.00	50,000.00	2,000.00
201-7340-00	Traffic Safety Supplies	\$16,731.85	\$9,000.00	9,000.00	10,000.00	1,000.00
201-7342-00	Machinery/Equipment Maintenance	\$0.00	\$0.00	-	500.00	500.00

City of Clayton						
STATE GAS TAX (FUND 201)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
201-7343-00	Vehicle Maintenance	\$842.05	\$1,000.00	1,000.00	1,000.00	0.00
201-7344-00	Vehicles: Gas, Oil & Supplies	\$375.28	\$1,000.00	1,000.00	1,000.00	0.00
201-7349-00	Traffic Signal Maintenance	\$31,148.41	\$35,000.00	35,000.00	40,000.00	5,000.00
201-7350-00	Pavement Repairs/Maintenance	\$0.00	\$30,000.00	30,000.00	75,000.00	45,000.00
201-7381-00	Property Tax Admin. Costs	\$312.00	\$400.00	400.00	400.00	0.00
201-7419-00	Other Professional Services	\$3,000.00	\$35,000.00	35,000.00	40,000.00	5,000.00
201-7435-00	Contract Seasonal Labor	\$0.00	\$0.00	-		0.00
201-7450-00	Street Light Maintenance	\$120.00	\$4,000.00	5,994.20	5,000.00	1,000.00
201-7485-00	Capital Outlay - Machinery, Vehicles &	\$0.00	\$0.00	-		0.00
201-7486-00	CERF Charges	\$4,500.00	\$4,500.00	4,500.00	4,500.00	0.00
201-8101-00	Transfer To General Fund	\$8,460.00	\$8,883.00			(8,883.00)
	Tranfer to Streetlight Fund - Fund 214				50,000.00	
	Transfer to Storm Water Fund - Fund 216				32,000.00	
201-8111-00	Transfer to CIP Fund	\$630,549.00	\$58,000.00			(58,000.00)
Total Expenses		\$764,499.56	\$259,708.00	198,452.07	337,199.27	
BEGINNING FUND BALANCE		\$509,771.20	\$0.00	57,745.72	244,492.40	
NET SURPLUS/(DEFICIT)		(\$452,025.48)	\$0.00	186,746.68	48,050.73	
ENDING FUND BALANCE		\$57,745.72	\$0.00	244,492.40	292,543.13	

City of Clayton						
ROAD MAINTENANCE REHABILATION ACT FUND (FUND202)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budge	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
202 - Road Maintenance and Rehabilitation Account (RMRA) Fund						
Revenues						
202-5218-00	State Gasoline 2030 (RMRA)	\$225,213.89	\$256,850.00	225,000.00	235,000.00	(21,850.00)
202-5601-00	Interest	\$8,704.27	\$4,200.00			(4,200.00)
202-5606-00	Unrealized Inv. Gain/Loss	(\$12,656.05)	\$0.00			0.00
	Transfer from CIP Fund			584,883.00		0.00
Total Revenues		\$221,262.11	\$261,050.00	809,883.00	235,000.00	
Expenses						
202-8111-00	Transfer to CIP Fund	\$584,883.00	\$143,000.00	584,883.00	-	(143,000.00)
	Transfer to Streetlight Fund				30,000.00	30,000.00
	CIP Project 2024 Paving #10456				200,000.00	200,000.00
Total Expenses		\$584,883.00	\$143,000.00	584,883.00	230,000.00	87,000.00
						0.00
						0.00
BEGINNING FUND BALANCE		\$620,916.61	\$0.00	257,295.72	482,295.72	482,295.72
						0.00
NET SURPLUS/(DEFICIT)		(\$363,620.89)	\$0.00	225,000.00	5,000.00	5,000.00
						0.00
ENDING FUND BALANCE		\$257,295.72	\$0.00	482,295.72	487,295.72	

City of Clayton						
LIGHTING AND MAINTENANCE DISTRICT FUND (FUND 210)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
210 - Landscape Maintenance CFD						
Revenues						
210-4604-00	LMD Special Parcel Tax	\$1,204,882	\$1,241,053	\$1,245,576	\$1,278,285	\$37,232
210-5601-00	Interest	\$7,560	\$15,000			(\$15,000)
210-5606-00	Unrealized Inv. Gain/Loss	(\$31,943)	\$0			\$0
210-5702-00	Donations/Contributions	\$0	\$0			\$0
Total Revenues		\$1,180,500	\$1,256,053	\$1,245,576	\$1,278,285	
Expenses						
210-7111-00	Regular Salaries	\$264,082	\$238,989	\$277,484	\$257,302	\$18,313
210-7112-00	Temporary Salaries	\$0	\$0		\$0	\$0
210-7113-00	Overtime	\$1,440	\$2,000	\$6,380	\$2,000	\$0
210-7218-00	Long/Short Term Disability Insurance	\$2,106	\$4,254	\$1,933	\$2,542	(\$1,712)
210-7220-00	PERS Retirement-Normal Cost	\$25,313	\$23,439	\$18,096	\$23,601	\$162
210-7221-00	PERS Retirement - Unfunded Liability	\$36,903	\$33,031	\$30,523	\$42,142	\$9,111
210-7231-00	Workers' Compensation	\$8,677	\$10,223	\$13,814	\$11,581	\$1,358
210-7232-00	Unemployment Compensation	\$1,626	\$529	\$0	\$0	(\$529)
210-7233-00	FICA Taxes	\$3,849	\$3,815	\$4,162	\$3,933	\$119
210-7246-00	Benefit Insurance	\$52,638	\$47,291	\$36,027	\$53,946	\$6,655
210-7301-00	Recruitment/Pre-employment	\$0	\$250	\$0	\$250	\$0
210-7306-00	Trail Fixture Repairs/Replacement	\$0	\$290,000		\$75,000	(\$215,000)
210-7307-00	Irrigation Supplies and Materials	\$7,645	\$10,000	\$10,000	\$10,000	\$0
210-7308-00	Weed Abatement Supplies and Materials	\$9,609	\$15,000	\$10,000	\$10,000	(\$5,000)
210-7309-00	Plant Nutrition Supplies and Materials	\$398	\$12,500	\$12,500	\$10,000	(\$2,500)
210-7311-00	General Supplies	\$3,874	\$4,500	\$4,000	\$4,000	(\$500)
210-7316-00	Landscape Replacement Plants (Shrub)	\$0	\$0	\$0	\$30,000	\$30,000
210-7335-00	Gas & Electric Services	\$26,342	\$30,000	\$30,000	\$30,000	\$0
210-7338-00	Water Services	\$240,648	\$230,000	\$230,000	\$230,000	\$0
210-7340-00	Traffic Safety Supplies	\$1,159	\$1,000	\$500	\$1,000	\$0
210-7341-00	Buildings/Grounds Maintenance	\$19,046	\$26,200	\$27,737	\$20,000	(\$6,200)
210-7342-00	Machinery/Equipment Maintenance	\$24,321	\$26,550	\$26,550	\$20,000	(\$6,550)
210-7343-00	Vehicle Maintenance	\$37,771	\$20,000	\$20,000	\$20,000	\$0
210-7344-00	Vehicle Gas, Oil, and Supplies	\$17,418	\$14,000	\$16,000	\$20,000	\$6,000
210-7381-00	Property Tax Admin. Costs	\$3,743	\$4,100	\$4,100	\$4,500	\$400

City of Clayton						
LIGHTING AND MAINTENANCE DISTRICT FUND (FUND 210)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
210-7389-00	Misc. Expense	\$0	\$0	\$0	\$0	\$0
210-7419-00	Other Professional Services	\$6,174	\$37,500	\$37,500	\$53,912	\$16,412
210-7429-00	Animal/Pest Control Services	\$13,025	\$51,000	\$51,000	\$51,000	\$0
210-7435-00	Contract Seasonal Labor	\$125,764	\$125,000	\$160,000	\$160,000	\$35,000
210-7440-00	Tree Trimming Services	\$326,340	\$200,000	\$236,944	\$175,000	(\$25,000)
210-7445-00	Weed Abatement Services	\$131,682	\$212,000	\$212,000	\$212,000	\$0
210-7486-00	CERF Charges/Depreciation	\$30,000	\$30,000	\$0	\$30,000	\$0
210-7520-00	Project Program Costs	\$161,367	\$112,000	\$10,192	\$100,000	(\$12,000)
210-7615-00	CCC Property Tax	\$3,083	\$3,030	\$3,176	\$3,500	\$470
210-8101-00	Transfer To General Fund	\$40,679	\$42,713	\$0	\$0	(\$42,713)
210-8113-00	Transfer to Stormwater Fund	\$1,130	\$1,164	\$0	\$0	(\$1,164)
Total Expenses		\$1,627,853	\$1,862,077	\$1,490,617	\$1,667,210	(\$194,867)
BEGINNING FUND BALANCE		\$1,085,886	\$0	\$638,534	\$393,492	
NET SURPLUS/(DEFICIT)		(\$447,353)	(\$606,024)	(\$245,041)	(\$388,925)	
ENDING FUND BALANCE		\$638,534	\$0	\$393,492	\$4,568	

City of Clayton						
GROVE PARK COMMUNITIES FACILITIES DISTRICT						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
211 - The Grove Park CFD 2006-1						
Revenues						
211-4613-00	Downtown Park Special Parcel Tax - C	\$143,775	\$148,110	\$148,525	\$155,515	\$7,405
211-5601-00	Interest	\$4,246	\$6,400			(\$6,400)
211-5602-00	Park Use Fee	\$4,763	\$1,000	\$3,805	\$4,000	\$3,000
211-5606-00	Unrealized Inv. Gain/Loss	(\$17,735)	\$0			\$0
211-5702-00	Donations/Contributions	\$648	\$0			\$0
211-6019-00	Transfer From Grant Fund	\$0	\$23,606			(\$23,606)
Total Revenues		\$135,696	\$179,116	\$152,330	\$159,515	
Expenses						
211-7111-00	Regular Salaries	\$20,359	\$27,882	\$10,330	\$31,299	\$3,416
211-7112-00	Temporary Salaries	\$0	\$0	\$0	\$0	\$0
211-7113-00	Overtime	\$1,370	\$0	\$3,552	\$0	\$0
211-7218-00	Long/Short Term Disability Insurance	\$164	\$274	\$92	\$297	\$23
211-7220-00	PERS Retirement-Normal Cost	\$1,947	\$2,487	\$869	\$2,673	\$186
211-7221-00	PERS Retirement - Unfunded Liability	\$2,883	\$3,762	\$4,345	\$4,917	\$1,155
211-7231-00	Workers' Compensation	\$873	\$1,193	\$1,390	\$1,428	\$235
211-7232-00	Unemployment Compensation	\$299	\$62	\$0	\$0	(\$62)
211-7233-00	FICA Taxes	\$299	\$0	\$157	\$459	\$459
211-7246-00	Benefit Insurance	\$4,307	\$9,458	\$1,998	\$6,295	(\$3,163)
211-7311-00	General Supplies	\$1,386	\$2,800	\$0	\$2,800	\$0
211-7331-00	Rentals/leases	\$707	\$1,500	\$1,500	\$3,000	\$1,500
211-7332-00	Telecommunications	\$666	\$1,500	\$2,000	\$2,000	\$500
211-7335-00	Gas & Electric Services	\$1,775	\$1,800	\$1,800	\$1,800	\$0
211-7338-00	Water Services	\$19,053	\$20,000	\$20,000	\$20,000	\$0
211-7341-00	Buildings/Grounds Maintenance	\$16,251	\$10,000	\$10,000	\$10,000	\$0
211-7342-00	Machinery/Equipt Maintenance	\$0	\$500	\$500	\$500	\$0
211-7343-00	Vehicle Maintenance	\$3,152	\$2,400	\$1,000	\$1,000	(\$1,400)
211-7344-00	Vehicle Gas, Oil and Supplies	\$1,349	\$1,500	\$15,000	\$15,000	\$13,500
211-7381-00	Property Tax Admin. Costs	\$3,740	\$4,000	\$4,000	\$4,000	\$0
211-7417-00	Janitorial Services	\$16,032	\$1,500	\$11,528	\$10,000	\$8,500
211-7419-00	Other Professional Services	\$5,041	\$5,275	\$10,410	\$10,000	\$4,725
211-7429-00	Animal/Pest Control Services	\$67	\$750	\$750	\$750	\$0

City of Clayton						
GROVE PARK COMMUNITIES FACILITIES DISTRICT						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
211-7435-00	Contract Seasonal Labor	\$8,146	\$12,500	\$12,500	\$12,500	\$0
211-7440-00	Tree Trimming Services	\$16,020	\$15,000	\$15,000	\$15,000	\$0
211-7484-00	Capital Outlay - Structures and Improv	\$11,670	\$15,000	\$7,573	\$15,000	\$0
211-7485-00	Capital Outlay - Machinery, Vehicles &	\$28,653	\$0	\$0	\$0	\$0
211-7486-00	CERF Charges/Depreciation	\$2,700	\$3,000	\$0	\$3,000	\$0
211-7615-00	CCC Property Tax	\$549	\$560	\$565	\$600	\$40
211-8101-00	Transfer To General Fund	\$8,273	\$8,687	\$0	\$0	(\$8,687)
Total Expenses		\$177,731	\$153,389	\$136,858	\$174,317	
BEGINNING FUND BALANCE		\$465,043.64	\$0.00	423,008.50	438,479.74	
NET SURPLUS/(DEFICIT)		#####	\$0.00	15,471.24	(14,801.46)	
ENDING FUND BALANCE		\$423,008.50	\$0.00	438,479.74	423,678.28	

City of Clayton						
OAKHURST GHAD						
Account Codes	Account Description	FY 22 Actua	FY 23 Budge	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
212 - Oakhurst GHAD						
Revenues						
212-4606-00	Oakhurst GHAD Assessment	\$44,814	\$47,108	\$47,108	\$49,500	\$2,392
212-5601-00	Interest	\$653	\$210			(\$210)
212-5606-00	Unrealized Inv. Gain/Loss	(\$2,935)	\$0			\$0
212-6020-00	Trx from Presley Settlement	\$20,084	\$40,478	\$40,478	\$49,991	\$9,513
Total Revenues		\$62,615	\$87,796	\$87,586	\$99,491	
Expenses						
212-7111-00	Regular Salaries	\$0	\$0	\$151	\$0	\$0
212-7314-00	Postage	\$861	\$850	\$0	\$800	(\$50)
212-7351-00	Liability Insurance	\$5,944	\$7,000	\$7,000	\$7,500	\$500
212-7381-00	Property Tax Admin. Costs	\$1,038	\$1,550	\$1,100	\$1,200	(\$350)
212-7384-00	Legal Notices	\$0	\$100	\$0	\$100	\$0
212-7389-00	Misc. Expense	\$0	\$300	\$0	\$300	\$0
212-7411-00	Legal Services Retainer	\$0	\$0	\$0	\$0	\$0
212-7412-00	Engineering/Inspection Service	\$1,970	\$25,000	\$67,000	\$25,000	\$0
212-7413-00	Special Legal Services	\$0	\$1,000	\$1,000	\$1,000	\$0
212-7520-00	Project Costs	\$0	\$95,000	\$53,017	\$58,000	(\$37,000)
212-7419-00	Other Professional Services			\$0	\$25,000	\$25,000
212-7445-00	Weed Abatement Services		\$0	\$0	\$15,000	\$15,000
						\$0
212-8101-00	Transfer To General Fund	\$8,160	\$8,169			(\$8,169)
Total Expenses		\$17,972	\$138,969	\$129,268	\$133,900	
BEGINNING FUND BALANCE		\$31,651	\$0	\$76,294	\$34,612	
NET SURPLUS/(DEFICIT)		\$44,643	\$0	(\$41,682)	(\$34,409)	
ENDING FUND BALANCE		\$76,294	\$0	\$34,612	\$203	

reduce from \$35k to \$25k

reduce from \$100k to \$58K

Reduce from \$125k to \$25K

reduce from \$30k to \$15k

City of Clayton						
PRESLEY (FUND 213)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
213 - Presley GHAD Settlement						
Revenues						
213-5601-00	Interest	\$933	\$1,000	\$0	\$0	(\$1,000)
213-5606-00	Unrealized Inv. Gain/Loss	(\$3,852)	\$0			\$0
Total Revenues		(\$2,919)	\$1,000	\$0	\$0	
Expenses						
213-8122-00	Transfer to GHAD	\$20,084	\$40,478	\$40,478	\$49,991	\$9,513
Total Expenses		\$20,084	\$40,478	\$40,478	\$49,991	
BEGINNING FUND BALANCE		\$113,473	\$0	\$90,470	\$49,991	
NET SURPLUS/(DEFICIT)		(\$23,003)	\$0	(\$40,478)	(\$49,991)	
ENDING FUND BALANCE		\$90,470	\$0	\$49,991	\$0	

City of Clayton						
STREET LIGHTING (FUND 214)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
214 - Street Lighting Assessment						
Revenues						
214-4607-00	Neighborhood Street Light Assessment	125,991	126,122	126,122	126,500	378
214-5601-00	Interest	296	200			(200)
214-5606-00	Unrealized Inv. Gain/Loss	(1,340)	0			0
214-6002-00	Transfer From Gas Tax Fund (Fund 2	0	20,403	20,403	50,000	29,597
Total Revenues		124,947	146,725	146,525	176,500	
Expenses						
214-7111-00	Regular Salaries	0	0	0	0	0
214-7113-00	Overtime	104	0	824	0	0
214-7311-00	General Supplies	0	0	0	0	0
214-7335-00	Gas & Electric Services	116,587	135,000	141,000	145,000	10,000
214-7381-00	Property Tax Admin. Costs	3,680	5,000	3,680	3,700	(1,300)
214-7412-00	Engineering/Inspection Service	2,450	0	3,545	6,240	6,240
214-7419-00	Other Professional Services	0	0	0	0	0
214-7450-00	Street Light Maintenance	16,669	17,000	12,728	15,000	(2,000)
214-8101-00	Transfer To General Fund	13,006	13,006	13,006	0	(13,006)
Total Expenses		152,495	170,006	174,783	169,940	
BEGINNING FUND BALANCE						
NET SURPLUS/(DEFICIT)		(27,548)	0	(28,258)	6,560	
ENDING FUND BALANCE						
		23,321	0	(4,937)	1,623	

City of Clayton						
STORMWATER FUND (FUND 216)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
216 - Stormwater Assessment						
Revenues						
216-4602-00	Stormwater Assessment	\$83,017	\$0	\$76,433	\$77,017	\$77,017
216-4603-00	Stormwater O&M Annual Fee	\$0	\$0			\$0
216-5324-00	Street Sweeping Fees	\$59,423	\$59,200	\$59,708	\$59,708	\$508
216-5601-00	Interest	\$196	\$600			(\$600)
216-5606-00	Unrealized Inv. Gain/Loss	(\$1,115)	\$0			\$0
216-6007-00	Trx. From Gas Tax Fund	\$1,130	\$1,130	\$1,164	\$32,000	\$30,870
Total Revenues		\$142,650	\$60,930	\$137,305	\$168,725	
Expenses						
216-7111-00	Regular Salaries	\$2,246	\$27,882	\$41,459	\$31,299	\$3,416
216-7112-00	Temporary Salaries	\$0	\$0	\$0	\$0	\$0
216-7113-00	Overtime	\$0	\$0	\$869	\$0	\$0
216-7218-00	Long/Short Term Disability Insurance	\$18	\$274	\$77	\$297	\$23
216-7220-00	PERS Retirement-Normal Cost	\$221	\$2,359	\$706	\$2,673	\$314
216-7221-00	PERS Retirement - Unfunded Liability	\$311	\$5,016	\$4,635	\$4,917	(\$99)
216-7231-00	Workers' Compensation	\$898	\$1,193	\$1,429	\$1,428	\$235
216-7232-00	Unemployment Compensation	\$192	\$62	\$0	\$0	(\$62)
216-7233-00	FICA Taxes	\$32	\$0	\$381	\$459	\$459
216-7246-00	Benefit Insurance	\$367	\$10,822	\$990	\$6,295	(\$4,526)
216-7311-00	General Supplies	\$3,368	\$2,500	\$2,500	\$1,000	(\$1,500)
216-7341-00	Buildings/Grounds Maintenance	\$0	\$1,200	\$2,000	\$2,000	\$800
216-7343-00	Vehicle Maintenance	\$355	\$1,000	\$1,000	\$1,000	\$0
216-7344-00	Vehicles: Gas, Oil & Supplies	\$151	\$1,000	\$1,000	\$1,000	\$0
216-7409-00	Street Sweeping	\$54,000	\$57,200	\$57,200	\$60,000	\$2,800
216-7412-00	Engineering Services	\$0	\$2,000	\$10,000	\$20,000	\$18,000
216-7419-00	Other Professional Services	\$0	\$1,720	\$0	\$25,000	\$23,280
216-7435-00	Contract Seasonal Labor	\$2,752	\$6,000	\$6,000	\$6,000	\$0
216-7481-00	State Regional Annual Discharge Fee	\$10,602	\$11,000	\$14,055	\$15,000	\$4,000
216-7486-00	CERF Charges/Depreciation	\$4,700	\$4,700	\$4,700	\$4,800	\$100
216-7520-00	Project/Program Costs - Outreach	\$0	\$300	\$300	\$500	\$200
216-8101-00	Transfer To General Fund	\$41,966	\$41,966	\$41,966	\$0	(\$41,966)
Total Expenses		\$122,178	\$178,193	\$191,267	\$183,667	

Reduce from \$35k to \$20k

Reduce from \$50k to \$25k

City of Clayton						
STORMWATER FUND (FUND 216)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
BEGINNING FUND BALANCE		\$49,063	\$0	\$69,535	\$15,572	
NET SURPLUS/(DEFICIT)		\$20,472	\$0	(\$53,963)	(\$14,942)	
ENDING FUND BALANCE		\$69,535	\$0	\$15,572	\$630	

City of Clayton						
HIGH STREET BRIDGE FUND (FUND 217)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
217 - High Street Bridge						
Revenues						
217-4611-00	High Street Bridge Assessment	\$1,754	\$1,754	\$1,754	\$1,754	\$0
217-5601-00	Interest	\$50	\$90			(\$90)
217-5606-00	Unrealized Inv Gain/Loss	(\$294)	\$0			\$0
Total Revenues		\$1,510	\$1,844	\$1,754	\$1,754	
Expenses						
217-7412-00	Engineering/Inspection Service	\$350	\$0	\$165	\$0	\$0
217-7611-00	Principal (RDA Successor Agency)	\$915	\$915	\$970	\$1,028	\$113
217-7612-00	Interest Expense	\$539	\$539	\$484	\$426	(\$113)
Total Expenses		\$1,804	\$1,454	\$1,619	\$1,454	
BEGINNING FUND BALANCE		\$6,787	\$0	\$6,493	\$6,628	
NET SURPLUS/(DEFICIT)		(\$294)	\$0	\$135	\$300	
ENDING FUND BALANCE		\$6,493	\$0	\$6,628	\$6,928	

City of Clayton						
OAK STREET BRIGE FUND (FUND 218)						
Account Codes	Account Description	FY 22 Actua	FY 23 Budge	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
218 - Oak Street Bridge						
Revenues						
218-4611-00	Oak Street Bridge Assessment	\$1,760	\$1,760	\$1,760	\$1,760	\$0
218-5601-00	Interest	\$205	\$100			(\$100)
218-5606-00	Unrealied Inv. Gain/Loss	(\$868)	\$0			\$0
Total Revenues		\$1.098	\$1.860	\$1,760	\$1,760	
Expenses						
218-7381-00	Property Tax Admin. Costs	\$258	\$258	\$142	\$260	\$2
218-7412-00	Engineering/Inspection Service	\$350	\$0	\$165	\$165	\$165
218-7420-00	Administrative Costs	\$0	\$0			\$0
218-7611-00	Principal	\$0	\$0	\$0	\$0	\$0
218-7612-00	Interest Expense	\$0	\$0	\$0	\$0	\$0
Total Expenses		\$608	\$258	\$307	\$425	
BEGINNING FUND BALANCE		\$20,420	\$0	\$20,911	\$22,364	
NET SURPLUS/(DEFICIT)		\$490	\$0	\$1,453	\$1,335	
ENDING FUND BALANCE		\$20,911	\$0	\$22,364	\$23,699	

City of Clayton						
STORMWATER ASSESSMENT FUND (FUND 219)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
219 - Stormwater Treatment District Assessment Fund						
Revenues						
219-5601-00	Interest	\$249	\$0	\$0	\$0	\$0
219-5606-00	Unrealized Inv. Gain/Loss	(\$8)	\$0	\$0	\$0	\$0
219-6001-00	Transfer From General Fund	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$241	\$0	\$0	\$0	
BEGINNING FUND BALANCE		\$0	\$0	\$241	\$241	\$241
						\$0
NET SURPLUS/(DEFICIT)		\$241	\$0	\$0	\$0	\$0
						\$0
ENDING FUND BALANCE		\$241	\$0	\$241	\$241	

City of Clayton						
MEASURE J FUND (FUND 220)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
220 - Measure J Fund						
Revenues						
220-5223-00	Measure J Funds (Local Streets)	\$306,715	\$334,140	\$44,218	\$45,000	(\$289,140)
220-5225-00	Measure J Program 28a (Co-op)	\$68,170	\$29,680	\$37,663	\$35,000	\$5,320
220-5601-00	Interest	\$70	\$900			(\$900)
220-5606-00	Unrealized Inv. Gain/Loss	(\$1,051)	\$0			\$0
Total Revenues		\$373.904	\$364.720	\$81,881	\$80,000	
Expenses						
220-7324-00	Dues and Subscriptions	\$1,199	\$2,000	\$1,200	\$0	(\$2,000)
220-7385-00	TRANSPAC Fees	\$27,150	\$30,000	\$30,372	\$33,000	\$3,000
220-8101-00	Transfer To General Fund	\$5,076	\$5,330			(\$5,330)
220-8111-00	Transfer to CIP Fund	\$417,178	\$0			\$0
Total Expenses		\$450.603	\$37.330	\$31,572	\$33,000	
BEGINNING FUND BALANCE		\$86,243	\$0	\$9,544	\$59,853	
NET SURPLUS/(DEFICIT)		(\$76,699)	\$0	\$50,309	\$47,000	
ENDING FUND BALANCE		\$9,544	\$0	\$59,853	\$106,853	

City of Clayton						
LYDIA LANE SEWER FUND (FUND 222)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
222 - Lydia Lane Sewer Assessment						
Revenues						
222-4612-00	Lydia Lane Sewer Assessment	25,214	18,498	18,498	17,937	(561)
222-5601-00	Interest	638	100			(100)
222-5606-00	Unrealized Inv. Gain/Loss	(2,769)	0			0
Total Revenues		23,082	18,598	18,498	17,937	
Expenses						
222-7381-00	Property Tax Admin. Costs	264	264	264	264	0
222-7412-00	Engineering/Inspection Service	350	0	165	0	0
222-7419-00	Other Professional Services	220	1,000	0		(1,000)
222-7420-00	Other Outside Services	2,400	2,400	0		(2,400)
222-7611-00	Principal	10,000	10,000	10,000	10,000	0
222-7612-00	Interest Expense	8,099	6,850	7,549	6,800	(51)
222-7613-00	Paying Agent Fee	500	500			(500)
Total Expenses		21,833	21,014	17,978	17,064	
BEGINNING FUND BALANCE		77,030	0	78,280	78,800	
NET SURPLUS/(DEFICIT)		1,250	0	520	874	
ENDING FUND BALANCE		78,280	0	78,800	79,674	

City of Clayton						
OAK STREET SEWER FUND (FUND 223)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
223 - Oak Street Sewer Assessment						
Revenues						
223-4612-00	Oak Street Sewer Assessment	11,309	0	11,309	11,655	11,655
223-5601-00	Interest	30	0			0
223-5606-00	Unrealized Inv. Gain/Loss	(121)	0			0
Total Revenues		11,218	0	11,309	11,655	
Expenses						
223-7381-00	Property Tax Admin. Costs	259	0	259	259	259
223-7412-00	Engineering/Inspection Service	350	0	165	350	350
223-7420-00	Other Outside Services	1,241	0	0	0	0
223-7611-00	Principal	8,182	0	9,091	9,091	9,091
223-7612-00	Interest Expense	2,695	0	1,336	1,064	1,064
Total Expenses		12,727	0	10,851	10,763	
BEGINNING FUND BALANCE		542	0	(967)	(509)	
NET SURPLUS/(DEFICIT)		(1,509)	0	458	892	
ENDING FUND BALANCE		(967)	0	(509)	383	

City of Clayton						
RESTRICTED GRANTS						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
230 - Restricted Grants						
Revenues						
230-5223-00	Measure J Funds	\$0	\$300,000	\$0		(\$300,000)
230-5240-00	CalRecycle Grant	\$5,000	\$5,000	\$20,000	\$5,000	\$0
230-5250-00	Public Education Government (PEG) I	\$13,808	\$12,000	\$8,555	\$10,000	(\$2,000)
230-5260-00	Supplemental Law Enforcement Servi	\$226,556	\$150,000	\$165,271	\$160,000	\$10,000
230-5262-00	Officer Wellness & Mental Health Gra	\$0	\$0	\$15,000	\$0	\$0
230-5275-00	Sewer System Management Plan Reim	\$0	\$0			\$0
230-5285-00	Federal Grant - FEMA	\$52,588	\$0			\$0
230-5286-00	Cares Grant	\$0	\$0			\$0
230-5288-00	REAP Grant - Housing Element Updat	\$0	\$20,000			(\$20,000)
230-5289-00	LEAP Grant - Housing Element Updat	\$0	\$65,000			(\$65,000)
230-5290-00	SB2 Grant - ADU	\$0	\$160,000			(\$160,000)
230-5291-00	Prop 68 - Per Capita	\$0	\$378,074			(\$378,074)
230-5292-00	Prop 68 - RIRE	\$0	\$250,000			(\$250,000)
230-5601-00	Interest	\$4,712	\$0			\$0
230-5606-00	Unrealized Inv. Gain/Loss	(\$8,736)	\$0			\$0
230-6023-00	Transfer from Dev Impact Fund	\$0	\$0			\$0
Total Revenues		\$293,928	\$1,340,074	\$208,826	\$175,000	
Expenses						
230-7111-00	Regular Salaries	\$78,384	\$78,913	\$81,240	\$93,294	\$14,381
230-7113-00	Overtime	\$567	\$25,000	\$0	\$0	(\$25,000)
230-7218-00	Long/Short Term Disability Insurance	\$104	\$579	\$0	\$833	\$253
230-7220-00	PERS Retirement-Normal Cost	\$10,485	\$7,337	\$9,237	\$12,119	\$4,782
230-7221-00	PERS Retirement - Unfunded Liability	\$0	\$9,280	\$8,575	\$9,906	\$626
230-7231-00	Workers' Compensation	\$2,560	\$2,461	\$4,075	\$4,009	\$1,548
230-7232-00	Unemployment Compensation	\$0	\$103	\$0	\$0	(\$103)
230-7233-00	FICA Taxes	\$1,294	\$832	\$1,199	\$1,288	\$456
230-7242-00	Uniform Allowance	\$1,200	\$0	\$600	\$1,200	\$1,200
230-7246-00	Benefit Insurance	\$18	\$9,484	\$0	\$1,965	(\$7,519)
230-7311-00	General Supplies	\$1,335	\$0	\$0		\$0
230-7312-00	Office Supplies/Expense	\$0	\$0	\$0		\$0
230-7313-00	Small Tools and Equipment	\$0	\$0	\$0		\$0

City of Clayton						
RESTRICTED GRANTS						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
230-7314-00	Postage	\$107	\$0	\$0		\$0
230-7324-00	Dues and Subscriptions	\$16,880	\$0	\$8,613	\$10,000	\$10,000
230-7331-00	Rentals/Leases	\$0	\$0	\$33,525	\$0	\$0
230-7332-00	Telecommunications	\$17,714	\$11,300	\$9,644	\$11,300	\$0
230-7341-00	Buildings/Grounds Maintenance	\$0	\$0	\$0	\$0	\$0
230-7411-00	Professional Services Retainer (Legal)	\$0	\$0	\$5,481	\$0	\$0
230-7415-00	Computer/IT Support	\$89,431	\$55,000	\$55,000	\$55,000	\$0
230-7417-00	Janitorial Service	\$0	\$0	\$0		\$0
230-7419-00	Other Professional Services	\$21,775	\$28,242	\$2,400	\$25,000	(\$3,242)
230-7420-00	Administrative Costs	\$105	\$0	\$0		\$0
230-7422-00	PEG Grant Channel Share	\$315	\$0	\$0		\$0
230-7424-00	Dispatch Services	\$0	\$0	\$0		\$0
230-7427-00	CAL ID	\$1,559	\$0	\$0		\$0
230-7484-00	Capital Outlay - Structures and Improv	\$0	\$526,468	\$0		(\$526,468)
230-7485-00	Capital Outlay - Equipment & Machine	\$20,236	\$0	\$8,788	\$10,000	\$10,000
230-7520-00	Project/Program Costs	\$13,358	\$158,100	\$38,338	\$40,000	(\$118,100)
230-8101-00	Transfer To General Fund	\$5,036	\$10,000	\$0	\$0	(\$10,000)
230-8111-00	Transfer to CIP Fund	\$0	\$357,000			(\$357,000)
230-8126-00	Transfer to Grove Park	\$0	\$23,606			(\$23,606)
Total Expenses		\$282,461	\$1,303,707	\$266,714	\$275,914	
BEGINNING FUND BALANCE		\$258,807	\$0	\$270,274	\$212,386	
NET SURPLUS/(DEFICIT)		\$11,467	\$0	(\$57,888)	(\$100,914)	
ENDING FUND BALANCE		\$270,274	\$0	\$212,386	\$111,472	

City of Clayton						
DIABLO ESTATES FUND (FUND 231)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
231 - Diablo Estates Benefit Assessment Fund						
Revenues						
231-4611-00	Diablo Estates Fiduciary Fund Assess	\$93,711	\$93,712	\$93,712	\$96,000	\$2,288
231-5601-00	Interest	\$2,123	\$2,400	\$2,288	\$2,300	(\$100)
231-5606-00	Unrealized Inv. Gain/Loss	(\$8,998)	\$0			\$0
Total Revenues		\$86,836	\$96,112	\$96,000	\$98,300	
Expenses						
231-7335-00	Gas & Electric Services	\$611	\$650	\$265	\$650	\$0
231-7338-00	Water Services	\$6,019	\$8,600	\$7,067	\$7,000	(\$1,600)
231-7381-00	Property Tax Admin. Costs	\$270	\$270	\$1,100	\$300	\$30
231-7384-00	Legal Notices	\$0	\$100	\$0	\$100	\$0
231-7412-00	Engineering/Inspection Service	\$3,787	\$0	\$1,155	\$500	\$500
231-7419-00	Other Professional Services	\$20,893	\$59,390	\$17,143	\$30,000	(\$29,390)
231-7420-00	Administrative Costs	\$0	\$2,389	\$11,118	\$15,000	\$12,611
231-7440-00	Tree Trimming Services	\$0	\$0	\$0	\$0	\$0
231-7445-00	Weed Abatement Services	\$10,120	\$0	\$0	\$11,000	\$11,000
Total Expenses		\$41,699	\$71,399	\$37,848	\$64,550	
BEGINNING FUND BALANCE		\$179,114	\$0	\$224,251	\$282,403	
NET SURPLUS/(DEFICIT)		\$45,137	\$0	\$58,152	\$33,750	
ENDING FUND BALANCE		\$224,251	\$0	\$282,403	\$316,153	

City of Clayton						
AMERICAN RESCUE PLAN ACT FUND (FUND 232)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
232 - American Rescue Plan Act - SLFRF						
Revenues						
232-5220-00	Restricted Grants	\$1,467,024	\$1,467,024	\$1,467,024	\$0	(\$1,467,024)
Total Revenues		\$1,467,024	\$1,467,024	\$1,467,024	\$0	
Expenses						
232-7520-00	Project/Program Costs	\$0	\$1,467,024			(\$1,467,024)
232-8101-00	Transfer To General Fund	\$1,467,024	\$0	\$1,467,024	\$0	\$0
Total Expenses		\$1,467,024	\$1,467,024	\$1,467,024	\$0	
BEGINNING FUND BALANCE		\$0	\$0	\$0	\$0	
NET SURPLUS/(DEFICIT)		\$0	\$0	\$0	\$0	
ENDING FUND BALANCE		\$0	\$0	\$0	\$0	

City of Clayton						
CONCERTS FUND (FUND 240)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
240 - Concerts in The Grove Park						
Revenues						
240-5702-00	Donations/Contributions	0	0	32,000	0	0
Total Revenues		0	0	32,000	0	
Expenses						
240-7111-00	Regular Salaries					0
240-7113-00	Overtime					0
240-7130-00	Concert Performer			43,900	43,900	43,900
240-7321-00	Printing and Binding	0	0	3,765	3,765	3,765
240-7328-00	Park Services					0
240-7360-00	Advertising & Promotion			650	650	650
240-7363-00	Business Meeting Expense					0
						0
Total Expenses		0	0	48,315	48,315	
BEGINNING FUND BALANCE		0	0	96,089	79,774	
NET SURPLUS/(DEFICIT)		0	0	(16,315)	(48,315)	
ENDING FUND BALANCE		96,089	0	79,774	31,459	

City of Clayton						
CAPITAL IMPROVEMENT FUND (FUND 303)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
303 - Capital Improvements Fund						
Revenues						
303-5230-00	Measure J Grant	\$0	\$92,000			(\$92,000)
303-5240-00	CalRecycle Grant	\$0	\$0			\$0
303-5281-00	Federal Grant - Local Streets & Roads	\$0	\$180,000			(\$180,000)
303-5601-00	Interest	\$17,936	\$0			\$0
303-5606-00	Unrealized Inv. Gain/Loss	(\$98,922)	\$0			\$0
303-5805-00	Project Revenue	\$0	\$48,000			(\$48,000)
303-6001-00	Trx. From GF	\$0	\$0			\$0
303-6002-00	Trx. From Measure J Fund	\$417,178	\$0			\$0
303-6003-00	Trx. From CIP Fund	\$37,912	\$0			\$0
303-6004-00	Trx. From HUTA Gas Tax Fund	\$630,549	\$58,000			(\$58,000)
303-6019-00	Transfer From Grant Fund	\$0	\$85,000			(\$85,000)
303-6031-00	Transfer from RMRA Gas Tax Fund	\$584,883	\$143,000	\$584,883		(\$143,000)
303-6032-00	Transfer from Rainy Day Fund	\$0	\$0			\$0
303-6100-00	Intergovernmental Capital Contribution	\$0	\$0			\$0
Total Revenues		\$1,589,536	\$606,000	\$584,883	\$0	
Expenses						
303-7520-00	Project Expenses	\$2,707	\$0	\$11,289	\$0	\$0
303-7551-00	Project Costs-Planning/Design	\$53,677	\$161,800	\$55,000		(\$161,800)
303-7552-00	Project Costs-Construction/Execution	\$792,667	\$1,090,487	\$1,044,695		(\$1,090,487)
303-7553-00	Project Costs-Monitoring/Inspections	\$0	\$110,210	\$1,897		(\$110,210)
303-7554-00	Project Costs-Close-out/Punch List	\$20,874	\$0	\$37,854		\$0
303-8111-00	Transfer to CIP Fund	\$37,912	\$0			\$0
Total Expenses		\$907,838	\$1,362,497	\$1,151,522	\$0	
BEGINNING FUND BALANCE		\$1,924,746	\$0	\$2,606,445	\$2,039,805	
NET SURPLUS/(DEFICIT)		\$681,699	\$0	(\$566,639)	\$0	
ENDING FUND BALANCE		\$2,606,445	\$0	\$2,039,805	\$2,039,805	

City of Clayton						
CLAYTON DEVELOPMENT IMPACT FEES FUND (FUND 304)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
304 - Clayton Development Impact Fees						
Revenues						
304-5307-00	Childcare Facility Fees	\$3,690	\$0	\$0	\$0	\$0
304-5313-00	Parkland Dedication Fees	\$46,242	\$0	\$0	\$0	\$0
304-5314-00	Off Site Improvement Fees	\$26,208	\$0	\$0	\$0	\$0
304-5317-00	Fire Protection Fees	\$0	\$0	\$0	\$0	\$0
304-5601-00	Interest	\$5,990	\$4,000	\$0	\$0	(\$4,000)
304-5606-00	Unrealized Inv. Gain/Loss	(\$24,963)	\$0	\$0	\$0	\$0
Total Revenues		\$57,166	\$4,000	\$0	\$0	
Expenses						
304-7520-00	Projects	\$0	\$0	\$8,913	\$0	\$0
304-8108-00	Transfer to Grants Fund	\$0	\$0	\$173,074	\$0	\$0
304-8111-00	Transfer to CIP Fund	\$0	\$48,000	\$0	\$0	(\$48,000)
304-8113-00	Transfer to Stormwater Fund	\$0	\$173,074	\$0	\$0	(\$173,074)
Total Expenses		\$0	\$221,074	\$181,987	\$0	
BEGINNING FUND BALANCE		\$561,984	\$0	\$619,150	\$437,163	
NET SURPLUS/(DEFICIT)		\$57,166	\$0	(\$181,987)	\$0	
ENDING FUND BALANCE		\$619,150	\$0	\$437,163	\$437,163	

City of Clayton						
CLAYTON FINANCING AUTHORITY FUND (FUND 405)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
405 - Clayton Financing Authority						
Revenues						
405-5601-00	Interest	\$5,652	\$9,200			(\$9,200)
405-5606-00	Unrealized Inv. Gain/Loss	(\$13,196)	\$0			\$0
Total Revenues		(\$7,544)	\$9,200	\$0	\$0	
Expenses						
405-7414-00	Audit & Financial Reporting Services	\$3,250	\$0			\$0
405-7482-00	Capital Contribution	\$0	\$80,000	\$30,190		(\$80,000)
Total Expenses		\$3,250	\$80,000	\$30,190	\$0	
BEGINNING FUND BALANCE		\$598,256	\$0	\$587,462	\$557,272	
NET SURPLUS/(DEFICIT)		(\$10,794)	\$0	(\$30,190)	\$0	
ENDING FUND BALANCE		\$587,462	\$0	\$557,272	\$557,272	

City of Clayton						
MIDDLE SCHOOL COMMUNITIES FACILITIES DISTRICT FUND (FUND 420)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
420 - Middle School CFD						
Revenues						
420-4609-00	Middle School CFD 1990-1 Parcel Tax	\$187,924	\$574,542	\$109,517	\$109,517	(\$465,025)
420-5601-00	Interest	\$14,320	\$4,600			(\$4,600)
420-5606-00	Unrealized Inv. Gain/Loss	(\$6,978)	\$0			\$0
420-5790-00	Other Revenues	\$0	\$0			\$0
Total Revenues		\$195,266	\$579,142	\$109,517	\$109,517	
Expenses						
420-7381-00	Property Tax Admin. Costs	\$1,404	\$1,404	\$772	\$0	(\$1,404)
420-7419-00	Other Professional Services	\$2,649	\$19,450	\$0	\$12,500	(\$6,950)
420-7420-00	Other Outside Services	\$18,510	\$18,510	\$18,510	\$0	(\$18,510)
420-7611-00	Principal	\$434,000	\$470,000	\$0	\$0	(\$470,000)
420-7612-00	Interest Expense	\$54,864	\$15,282	(\$1,526)	\$0	(\$15,282)
420-7613-00	Paying Agent Fee	\$787	\$2,200		\$0	(\$2,200)
420-7615-00	CCC Property Tax	\$603	\$650	\$603	\$0	(\$650)
Total Expenses		\$512,817	\$527,496	\$18,360	\$12,500	
BEGINNING FUND BALANCE						
NET SURPLUS/(DEFICIT)		(\$317,550)	\$0	\$91,157	\$97,017	
ENDING FUND BALANCE						
		(\$182,883)	\$0	(\$91,726)	\$5,291	

City of Clayton						
CLAYTON FINANCING AUTHORITY 2007 FUND (FUND 422)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
422 - CFA Clayton Financing Authority 2007						
Revenues						
422-5601-00	Interest	\$20,878	\$800	\$5,159	\$0	(\$800)
422-5606-00	Unrealized Inv. Gain/Loss	(\$4,795)	\$0			\$0
422-5815-00	Interest on Loans/Bonds	\$0	\$0			\$0
Total Revenues		\$16,083	\$800	\$5,159	\$0	(\$800)
Expenses						
422-7419-00	Other Professional Services	\$11,561	\$7,050	\$14,698	\$700	(\$6,350)
422-7612-00	Interest Expense	\$19,960	\$8,663	\$9,507	\$10,000	\$1,338
422-7613-00	Paying Agent Fee	\$2,541	\$2,600	\$2,860	\$2,900	\$300
Total Expenses		\$34,062	\$18,313	\$27,065	\$13,600	
BEGINNING FUND BALANCE		\$550,953	\$0	\$532,974	\$511,069	
NET SURPLUS/(DEFICIT)		(\$17,979)	\$0	(\$21,905)	(\$13,600)	
ENDING FUND BALANCE		\$532,974	\$0	\$511,069	\$497,469	

City of Clayton						
SELF-INSURANCE FUND (FUND 501)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
501 - Self Insurance						
Revenues						
501-5601-00	Interest	\$262	\$400	\$0	\$0	(\$400)
501-5606-00	Unrealized Inv. Gain/Loss	(\$1,088)	\$0	\$0	\$0	\$0
501-5790-00	Other Revenues	\$20	\$0	\$0	\$0	\$0
Total Revenues		(\$806)	\$400	\$0	\$0	
Expenses						
501-7351-00	Insurance Premiums (EAP Plan)	\$899	\$1,300	\$934	\$1,300	\$0
501-7352-00	Insurance Claims Deductibles	\$3,684	\$5,000	(\$35,919)	\$5,000	\$0
501-7413-00	Legal Services	\$0	\$0	\$0	\$0	\$0
Total Expenses		\$4,583	\$6,300	(\$34,986)	\$6,300	
BEGINNING FUND BALANCE		\$30,849	\$0	\$25,460	\$60,446	
NET SURPLUS/(DEFICIT)		(\$5,389)	\$0	\$34,986	(\$6,300)	
ENDING FUND BALANCE		\$25,460	\$0	\$60,446	\$54,146	

City of Clayton						
CAPITAL REPLACMENET FUND (FUND 502)						
Account Codes	Account Description	FY 22 Actua	FY 23 Budge	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
502 - Capital Replacement						
Revenues						
502-5328-00	CERF Charges to Depts.	\$111,900	\$52,200			(\$52,200)
502-5601-00	Interest	\$1,600	\$1,000			(\$1,000)
502-5606-00	Unrealized Inv. Gain/Loss	(\$6,803)	\$0			\$0
502-5702-00	Donations/Contributions	\$0	\$0			\$0
502-5801-00	Sale of Assets	\$6,958	\$0			\$0
502-6033-00	Transfer from Fund 111 Pandemic Re	\$0	\$70,000	\$70,000	\$0	(\$70,000)
Total Revenues		\$113.656	\$123.200	\$70,000	\$0	
Expenses						
502-7390-00	Depreciation Expense	\$100,425	\$0			\$0
502-7485-00	Capital Outlay - Machinery, Vehicles &	\$4,001	\$117,000	\$72,543	\$75,000	(\$42,000)
Total Expenses		\$104.426	\$117.000	\$72,543	\$75,000	
BEGINNING FUND BALANCE		\$685,601	\$0	\$694,830	\$692,287	
NET SURPLUS/(DEFICIT)		\$9,229	\$0	(\$2,543)	(\$75,000)	
ENDING FUND BALANCE		\$694.830	\$0	\$692,287	\$617,287	

City of Clayton						
PENSION FUND (FUND 503)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
503 - Pension Contribution Stabilization Fund						
Revenues						
503-5601-00	Interest	2,742	4,000			(4,000)
503-5606-00	Unrealized Inv. Gain/Loss	(11,389)	0			0
503-6001-00	Trx. From GF	0	0			0
Total Revenues		(8,647)	4,000	0	0	
Expenses						
	Transfer to General Fund				125,000	
Total Expenses		(8,647)	4,000	0	125,000	
BEGINNING FUND BALANCE						
		289,093	0	280,446	280,446	
NET SURPLUS/(DEFICIT)						
		(8,647)	0	0	(125,000)	
ENDING FUND BALANCE						
		280,446	0	280,446	155,446	

City of Clayton
Income Statement

Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
<hr/>						
601 - Deposits Fund						
Revenues						
	601-5606-00 Unrealized Inv. Gain/Loss	\$0.00	\$0.00			0.00
Total Revenues		<u>\$0.00</u>	<u>\$0.00</u>	-	-	
BEGINNING FUND BALANCE		\$5,123.38	\$0.00			
ADJUSTMENTS TO FUND BALANCE		(\$5,123.38)	\$0.00			
TOTAL ADJUSTED FUND BALANCE		\$0.00	\$0.00			
NET SURPLUS/(DEFICIT)		\$0.00	\$0.00			
ENDING FUND BALANCE		<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>			

City of Clayton						
REDEVELOPMENT TRUST FUND (FUND 615)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
615 - RDA Successor Agency Fund						
Revenues						
615-4108-00	Redevelopment Property Tax Trust Fu	\$618,554	\$560,579			(\$560,579)
615-5601-00	Interest	\$4,262	\$2,000			(\$2,000)
615-5606-00	Unrealized Inv. Gain/Loss	(\$19,448)	\$0			\$0
615-5790-00	Other Revenues-RDA Successor Age	\$2,121	\$1,500			(\$1,500)
Total Revenues		\$605,488	\$564,079	\$0	\$0	
Expenses						
615-7420-00	Administrative Costs	\$252,178	\$196,338			(\$196,338)
615-7612-00	Interest Expense	\$24,141	\$22,023	\$22,023		(\$22,023)
615-7613-00	Paying Agent Fee	\$0	\$2,600	\$2,398		(\$2,600)
Total Expenses		\$276,319	\$220,961	\$24,421	\$0	
BEGINNING FUND BALANCE						
		(\$905,727)	\$0	(\$576,557)	(\$600,978)	
NET SURPLUS/(DEFICIT)						
		\$329,170	\$0	(\$24,421)	\$0	
ENDING FUND BALANCE						
		(\$576,557)	\$0	(\$600,978)	(\$600,978)	

City of Clayton						
HOUSING SUCCESSOR AGENCY FUND						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
616 - RDA Successor Housing Agency Fund						
Revenues						
616-4110-00	Program Revenue-Successor Housing	\$111,400	\$110,000	\$116,400	\$119,892	\$9,892
616-5601-00	Interest	\$17,961	\$15,000			(\$15,000)
616-5606-00	Unrealized Inv. Gain/Loss	\$58,092	\$0			\$0
Total Revenues		\$187,453	\$125,000	\$116,400	\$119,892	
Expenses						
616-7389-00	Misc. Expense	\$0	\$27,000			(\$27,000)
616-7413-00	Special Legal Services	\$0	\$5,000			(\$5,000)
616-7419-00	Other Professional Services	\$0	\$10,000			(\$10,000)
616-7420-00	Administrative Costs	\$0	\$5,000			(\$5,000)
Total Expenses		\$0	\$47,000	\$0	\$0	
BEGINNING FUND BALANCE						
		\$5,430,243	\$0	\$5,617,696	\$5,734,096	
NET SURPLUS/(DEFICIT)						
		\$187,453	\$0	\$116,400	\$119,892	
ENDING FUND BALANCE						
		\$5,617,696	\$0	\$5,734,096	\$5,853,988	

City of Clayton						
ENDEAVOR HALL FUND (FUND 702)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
702 - Endeavor Hall						
Revenues						
702-5601-00	Interest	\$0	\$0			\$0
702-5606-00	Unrealized Inv. Gain/Loss	\$0	\$0			\$0
702-5607-00	Endeavor Hall Rental Fee	\$16,847	\$10,000	\$27,414	\$25,000	\$15,000
Total Revenues		\$16,847	\$10,000	\$27,414	\$25,000	
Expenses						
702-7111-00	Regular Salaries	\$2,761	\$7,925	\$2,329	\$8,896	\$971
702-7113-00	Overtime	\$474	\$200	\$1,276	\$1,000	\$800
702-7116-00	Part-time Salaries	\$0	\$2,262	\$0	\$0	(\$2,262)
702-7218-00	Long/Short Term Disability Insurance	\$22	\$69	\$17	\$84	\$15
702-7220-00	PERS Retirement-Normal Cost	\$274	\$732	\$159	\$760	\$28
702-7221-00	PERS Retirement - Unfunded Liability	\$390	\$985	\$910	\$1,397	\$412
702-7231-00	Workers' Compensation	\$319	\$352	\$507	\$406	\$54
702-7232-00	Unemployment Compensation	\$70	\$192	\$0	\$0	(\$192)
702-7233-00	FICA Taxes	\$41	\$291	\$35	\$130	(\$161)
702-7246-00	Benefit Insurance	\$483	\$1,434	\$329	\$1,789	\$355
702-7311-00	General Supplies	\$21	\$200	\$200	\$200	\$0
702-7332-00	Telecommunications	\$1,027	\$1,100	\$1,100	\$1,100	\$0
702-7335-00	Gas & Electric Services	\$2,764	\$3,000	\$3,000	\$3,000	\$0
702-7338-00	Water Services	\$11,731	\$4,500	\$7,870	\$5,000	\$500
702-7341-00	Buildings/Grounds Maintenance	\$6,169	\$7,070	\$5,943	\$6,000	(\$1,070)
702-7343-00	Vehicle Maintenance	\$525	\$400	\$400	\$400	\$0
702-7344-00	Vehicles: Gas, Oil & Supplies	\$190	\$200	\$200	\$300	\$100
702-7346-00	HVAC Mtn & Repairs	\$1,181	\$1,500	\$1,532	\$1,500	\$0
702-7390-00	Depreciation Expense	\$28,872	\$37,500	\$37,500	\$37,500	\$0
702-7417-00	Janitorial Service	\$1,473	\$2,620	\$1,138	\$2,600	(\$20)
702-7429-00	Animal/Pest Control Services	\$1,538	\$1,500	\$1,500	\$1,500	\$0
702-7435-00	Contract Seasonal Labor	\$369	\$1,000	\$1,000	\$1,000	\$0
Total Expenses		\$60,693	\$75,032	\$66,945	\$74,563	
BEGINNING FUND BALANCE						
		\$923,986	\$0	\$880,140	\$840,609	

City of Clayton						
ENDEAVOR HALL FUND (FUND 702)						
Account Codes	Account Description	FY 22 Actual	FY 23 Budget	FY23 Proposed	FY 24 Budget	FY 23 vs FY 24
	NET SURPLUS/(DEFICIT)	(\$43,846)	\$0	(\$39,531)	(\$49,563)	
	ENDING FUND BALANCE	\$880,140	\$0	\$840,609	\$791,046	



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: City Manager

DATE: June 6, 2023

SUBJECT: Adopt A Resolution Adjusting The Salary Ranges For Certain Management Positions and Reclassification Of One Management Position Within The City Manager's Office

RECOMMENDATION

Adopt a Resolution (Attachment A) approving the following:

1. adjust the salary schedules for the Police Chief, Community Development Director, Finance Director, and Executive Assistant to the City Manager/HR Manager effective June 26, 2023; and
2. reclassification of the Assistant to the City Manager to Executive Assistant to the City Manager/HR Manager (Attachment B)

BACKGROUND

The City of Clayton continues to find itself in a position of ongoing recruitment for key management roles throughout the organization. This perpetual cycle of key leadership transition has hindered the organizations ability to provide consistent leadership, project oversight, long range planning, and efficient operations. With the recent vacancy of the Finance Director position, it has only yet again shown the issue of recruitment and retention. To that end, the City of Clayton's compensation structure overall is one of if not the lowest in Contra Costa County government agencies, thus making recruitment and retention of staff difficult. The need for the agency to make short and long-term significant organizational and service delivery improvements puts strain on staff when key roles continue to leave. Although temporary staff can be used in the short run, this usually creates a burdensome dynamic for remaining staff as the time and effort to get temporary staff up to speed creates delays, and at times not effective work.

To that end, the City Manager is recommending taking a more proactive approach in recruitment and retention. Eventually, this will need to be a larger discussion related to all full-time City positions, but due to the limited current funding within the City's budget, and the need to fill key management vacancies the City Manager recommends adjusting certain management roles.

Subject: Adjustment to Salary Ranges for certain Management Positions and
Reclassification of a Management Position within the City Manager's Office

Date: June 6, 2023

Page 2 of 3

The recommended positions to have their salary ranges adjusted are Police Chief, Community Development Director, Finance Director, and Executive Assistant to the City Manager/HR Manager. The recommended increases will not solve the entire problem of bringing these and other roles near median salaries, but it is a move in the correct direction.

Furthermore, the City Manager is recommending the reclassification of the Assistant to the City Manager to Executive Assistant to the City Manager/HR Manager. The City contracted with MRG consulting to perform an organizational assessment. Although there was a variety of recommendations in the assessment, which will be discussed with City Council at a later time, one area that requires immediate attention is the human resources function. Currently, the human resources functions are performed by the City Clerk. Through the assessment in the report and the City Manager's review of the organization, there is a need to allow the City Clerk to address ongoing functions and technology and records projects that have not been implemented at this time. Organizational efficiency would improve if the City Clerk focused solely on City Clerk functions and the human resource functions were moved to the reclassified Executive Assistant to the City Manager/HR Manager. Additionally, it makes more organizational sense to have the human resources function connected to a role that is directly linked to the City Manager and the new classification is a better representation of the functions of the role. The reclassified role will focus on more complex policy development and support for the City Manager, along with project management and implementation/ management citywide. The combination of the new functions will allow for a more effective use of this role and improve recruitment and retention.

FISCAL IMPACT

The cost of the proposed changes are within the current proposed FY 2023/24 budget. The estimated cost increase for the proposed changes, at the highest step of the revised salary ranges, is \$49,000. The breakdown of the position adjustments and new salary schedule is outlined below:

	<u>Current Top Step</u> <u>Salary</u>	<u>Proposed Top</u> <u>Step Salary</u>	<u>Annual</u> <u>Increase</u>	<u>Annual Increase with</u> <u>Benefit Rate</u>
Police Chief	\$ 154,848	\$ 159,996	\$ 5,148	\$ 6,692
Community Development Director	\$ 142,716	\$ 154,992	\$ 12,276	\$ 15,959
Finance Director	\$ 142,716	\$ 154,992	\$ 12,276	\$ 15,959
Executive Assistant to the City Manager/HR Manager	\$ 106,152	\$ 114,000	\$ 7,848	\$ 10,202

New Salary Schedule

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
Police Chief	\$ 10,860	\$11,431	\$12,033	\$12,666	\$13,333
Community Development Director	\$ 10,520	\$11,074	\$11,657	\$12,270	\$12,916
Finance Director	\$ 10,520	\$11,074	\$11,657	\$12,270	\$12,916
Executive Assistant to the City Manager/HR Manager	\$ 7,738	\$ 8,145	\$ 8,574	\$ 9,025	\$ 9,500

Subject: Adjustment to Salary Ranges for certain Management Positions and
Reclassification of a Management Position within the City Manager's Office

Date: June 6, 2023

Page 3 of 3

ATTACHMENTS

- A. Resolution-Salary Adjustments and Position Reclassification
- B. Executive to the Assistant City Manager/HR Manager Job Description

RESOLUTION NO. ____-2023

**A RESOLUTION APPROVING CHANGES TO THE SALARY SCHEDULE OF FOUR
MANAGEMENT POSITIONS AND APPROVAL OF A RECLASSIFICATION OF THE
ASSISTANT TO THE CITY MANAGER JOB CLASSIFICATION**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the governing body of a municipality is charged with approving the salary ranges for various job classifications within the City; and

WHEREAS, the City has ongoing issues recruiting and retaining various management employees; and

WHEREAS, the ability to increase the salary ranges of four management positions (Police Chief, Community Development Director, Finance Director, and Executive Assistant to the City Manager/HR Manager) will increase the ability to recruit and retain these positions; and

WHEREAS, the City Manager is also requesting the reclassification of the Assistant to the City Manager job classification to Executive Assistant to the City Manager/HR Manager transitioning the human resources function to this role and more accurately reflecting the high level and complex duties of the revised role.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Clayton hereby adopts the revised salary schedule effective June 26, 2023, as shown in Exhibit A.

PASSED, APPROVED AND ADOPTED ON by the City County of Clayton, California, at a regular public meeting thereof held on the 6th day of June 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jeff Wan, Mayor

ATTEST

Janet Calderon, City Clerk

Exhibit "A"

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
Police Chief	\$ 10,860	\$ 11,431	\$ 12,033	\$ 12,666	\$ 13,333
Community Development Director	\$ 10,520	\$ 11,074	\$ 11,657	\$ 12,270	\$ 12,916
Finance Director	\$ 10,520	\$ 11,074	\$ 11,657	\$ 12,270	\$ 12,916
Executive Assistant to the City Manager/HR Manager	\$ 7,738	\$ 8,145	\$ 8,574	\$ 9,025	\$ 9,500



City of Clayton Class Specification
FLSA Status: Exempt
Date Revised: June 6, 2023

CLASS TITLE

EXECUTIVE ASSISTANT TO THE CITY MANAGER/HR MANAGER

DEFINITION

Under general direction, provides complex advisory, administrative, and analytical support to the City Manager; manages and participates in a variety of projects and programs; conducts studies and comprehensive analyses, including report preparation and recommendations; performs human resources functions; recommends, develops, and implements policies and procedures; assists in managing operational departments as assigned; may act as the City Manager in their absence; and performs related duties as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the City Manager. May exercise direct supervision or technical and functional direction over staff as assigned.

CLASS CHARACTERISTICS

The Executive Assistant to the City Manager/HR Manager is a management level classification with responsibility for assisting the City Manager with the overall management of City operations and services. The incumbent is expected to exercise a considerable degree of independence, judgment, and discretion in establishing priorities and carrying out activities consistent with City policy, goals, and objectives. This classification is distinguished from the City Manager in that the latter assumes full management responsibility for the City on a routine basis.

EXAMPLES OF TYPICAL JOB FUNCTIONS

Class specifications are intended to present examples of the duties performed by employees in the classification. Any one position may not include all of the duties listed, nor do the listed examples include all tasks that may be performed by positions in this class.

- Participates in the development and implementation of Citywide goals, objectives, policies, procedures, priorities, and work standards.
- Manages, reviews, and participates in a variety of projects and program, often with Citywide impact, including technology projects and implementation.

- Plans, directs, coordinates, and performs human resources functions, including recruitment, benefit administration, employee relations, workers' compensation, risk management, safety, training and development, payroll coordination, and regulatory reporting; reviews, evaluates, and improves human resources policies and procedures; identifies and resolves problems and issues.
- Conducts organizational, operational, financial, and analytical studies; evaluates alternatives; prepares recommendations and narrative and statistical reports.
- Writes, reviews, negotiates, administers, and manages a variety of contracts.
- Assists the City Manager in developing, writing, analyzing, and implementing policies and procedures.
- Participates in the preparation and administration of the City budget.
- Assists in the preparation of short-range and long-range plans for City services and programs.
- Provides staff support, including preparing and reviewing agenda items and staff reports for submission to City Council, boards, commissions, and committees; provides consultation and recommendations to the City Manager.
- Makes presentations to various audiences, including the City Council, boards, commissions, committees, community groups, and other organizations.
- Assists in managing the Maintenance Department, including day-to-day operations and long-term strategy.
- Prepares and directs the preparation of a wide variety of written correspondence, reports, policies, procedures, ordinances, requests for proposals, agreements, and other written materials.
- Represents the City at a variety of meetings with other agencies, community groups, and special task forces.
- Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of public administration.
- Responds to and resolves difficult and sensitive organizational and community inquiries and complaints.
- May supervise or direct the work of staff or interns; trains staff in work procedures.
- May act as the City Manager in their absence.
- Performs related duties as assigned.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions.

QUALIFICATIONS

The requirements listed below are representative of the minimum qualifications for entry into the classification and do not necessarily convey the qualifications of incumbents in the position.

Knowledge of:

- Principles and practices of public administration in a municipal setting.
- Functions, services, operations, and organization of a city government.
- Principles and techniques for conducting analytical studies, evaluating alternatives, and making sound recommendations.

- Principles and practices of program development and administration.
- Principles and practices of municipal budget development, administration, and analysis.
- Principles and practices of contract negotiation, development, and management.
- Principles and practices of human resources management in a government setting.
- Principles, practices, and techniques of project management.
- Principles and practices of policy and procedure development and implementation.
- Principles, practices, methods, and techniques of leadership, supervision, training, and motivation.
- Methods of research, program analysis, and report preparation.
- Modern equipment and communication tools used for business functions, programs, and projects, including computers and software applications relevant to work performed.
- Principles and practices of data collection and report preparation.
- Techniques for providing a high level of customer service to the public and City staff, in person and over the phone.
- Applicable federal, state, and local laws, regulatory codes, ordinances, and procedures, including the Brown Act.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.

Ability to:

- Develop and implement goals, objectives, policies, procedures, work standards, and internal controls.
- Manage multiple projects and programs.
- Courteously respond to community issues, concerns, and needs; analyze complex issues and develop and implement appropriate responses.
- Analyze and interpret complex legal documents and contracts.
- Prepare and present organized, clear, concise, and accurate reports.
- Analyze and evaluate new and existing programs, policies, procedures, and methods; make recommendations and implement changes as appropriate.
- Plan, organize, and direct the work of staff.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies, procedures, and standards relevant to work performed.
- Use tact, initiative, prudence, and independent judgment within general policy and procedural guidelines.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.

Education and Experience:

Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:

Equivalent to a bachelor's degree with major coursework in public administration, business administration, or a related field. A master's degree is highly desirable.

and

Three (3) years of progressively responsible professional administrative and analytical experience in a government agency. Human resources experience is highly desirable.

Licenses and Certifications:

Must possess and maintain a valid California class C driver's license and satisfactory driving record.

PHYSICAL DEMANDS

These physical demands may be performed with or without reasonable accommodation:

- Mobility to work in a standard office setting and use standard office equipment, including a computer.
- Sit at a desk and in meetings on a continuous basis for long periods of time.
- Occasionally stand and walk between work areas.
- Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard and to operate assigned equipment.
- Perform repetitive keystrokes on a computer keyboard.
- Perform simple gripping, grasping, and fine manipulation to write, use a computer mouse, and operate office equipment.
- Vision to read printed materials and a computer screen with a high degree of productivity and accuracy.
- Hearing and speech to communicate in person and over the phone.
- Lift, carry, push, and pull materials and objects weighing up to 20 pounds.
- Occasionally bend, stoop, kneel, reach, twist, turn, push, and pull to use equipment or to retrieve and file information.

ENVIRONMENTAL AND WORKING CONDITIONS

- Work is performed in an indoor office environment with moderate noise levels, controlled temperature conditions, and natural and florescent lighting.
- Some movement is required from office to office and there is exposure to external environment when going to outlying offices and meeting.
- Occasional exposure to dust, fumes, and/or allergens.
- Employees may interact with upset individuals when interpreting and enforcing policies and procedures.
- Work is frequently disrupted by the need to respond to in-person and phone inquiries.

- Must be able to attend off-hour meetings and travel to sites out of the city.

ADDITIONAL REQUIREMENTS

Positions in this classification require the following pre-employment screening measures before an offer of employment can be made:

- Background screening (Livescan)



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: Larry Theis, P.E., City Engineer

DATE: June 6, 2023

SUBJECT: Approve the Engineer's Report and Proposed Assessments for the Operation & Maintenance of Streetlights in the Streetlight Assessment District, Fiscal Year 2023/24

RECOMMENDATION

Approve the attached Resolution authorizing assessments for the Operation & Maintenance of Streetlights in the Streetlight Assessment District for Fiscal Year 2023/24.

BACKGROUND

The Engineer's Report submitted by the City Engineer recommends the Fiscal Year 2023/24 annual assessments for the Streetlight Assessment District ("District") remain the same as Fiscal Year 2022/23. The item tonight is to receive any comments from the public on the proposed unchanged assessments.

The City Council and public may wonder why the City is not required to mail property owner notices nor hold a public hearing on this particular assessment. In reviewing assessment proceedings, the City Attorney has ruled that, since the City staff is not proposing any increase in assessments, Proposition 218 does not apply. Under this status quo circumstance, the City is now able to return to the original requirements of the Streets and Highways Code which only requires the legislative body's approval of the annual levy.

There are also no provisions allowing for a "majority protest" to eliminate the base assessments similar to some of the City's other assessment districts.

FISCAL IMPACT

If assessments are not levied as proposed, there would be a loss of revenue of approximately \$126,000 for Fiscal Year 2023/24. If assessments are not levied, the City Council must decide whether to fund all street lighting costs on the City's residential streets from another source, such as Gas Tax funds or the General Fund of the City, or if no funding exists, to turn off the streetlights.

Subject: Approve the Engineer's Report and Proposed Assessments for the Operation & Maintenance of Streetlights in the Streetlight Assessment District, Fiscal Year 2023/24

Date: June 6, 2023

Page 2 of 2

As noted in the proposed Fiscal Year 2023/24 Engineer's Report, the working equity (fund balance) has been eroded as this neighborhood streetlight benefit assessment has not been increased in over 20 years. Per the Cost Estimate table within the Fiscal Year 2023/24 Engineer's Report, the City is budgeting a transfer from the Gas Tax Fund in the amount of \$64,282 to fund a portion of the streetlight costs on the City's streets. This required subsidy is projected to grow in the future as streetlight operation and maintenance costs continue to increase with no corresponding increase in the assessment. For the long-term, the City will need to examine and potentially submit to the voters an assessment increase to sustain the operations and maintenance of these streetlights or identify some other long-term source of additional funding since power costs have risen along with expenses to replace streetlamps.

ATTACHMENTS

- A. Resolution confirming Assessments
- B. Engineer's Report

RESOLUTION NO. XX - 2023

**A RESOLUTION APPROVING THE ENGINEER'S REPORT AND LEVYING
ASSESSMENTS FOR OPERATION AND MAINTENANCE OF STREETLIGHTS IN
THE STREETLIGHT ASSESSMENT DISTRICT FOR
FISCAL YEAR 2023/24**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, in order to levy assessments for the operation and maintenance of the streetlights in residential subdivisions, the City Engineer has requested the preparation of, and submitted to the City Council, an Engineer's Report for Fiscal Year 2023/24; and

WHEREAS, the Engineer's Report recommends the annual assessments remain unchanged from last fiscal year;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clayton, California does hereby.

1. The Engineer's Report for Fiscal Year 2023/24 is hereby approved.
2. The City Council orders the levy of an assessment in the amounts shown per subdivision lot on "Exhibit A", attached hereto and incorporated herein as if fully set forth, on each of the lots within the following subdivisions in the Streetlight Assessment District, and this Resolution shall constitute the levy and confirmation of such assessment for Fiscal Year 2023/24. The total subdivision lots so assessed are 3,485 and consist of each lot within the following subdivision numbers: 2556, 2572, 3434, 3576, 3659, 4011, 4012, 4013, 4014, 4015, 4016, 4017, 4018, 4019, 4240, 4343, 4403, 4449, 4451, 4499, 4504, 4515, 4543, 4643, 4654, 4798, 4805, 4827, 4956, 5048, 5049, 5050, 5267, 5722, 6001, 6990, 7065, 7066, 7249, 7255, 7256, 7257, 7260, 7261, 7262, 7263, 7264, 7303, 7311, 7766, 7767, 7768, 7769, 7887, 8215, 8355, 8358 and 8719 as such maps appear of record in the Contra Costa County Recorder's Office.
3. The City will pay from the Special District Augmentation monies, gas tax or other City funds, the cost of operation for the streetlights on arterial streets. The herein mentioned assessment levy is to pay for the cost of operation and maintenance for the streetlights along the public streets within or adjacent to the above described subdivisions.
4. The City Clerk shall immediately file a certified copy of this Resolution, together with any required diagrams and a list of lots so assessed, with the Auditor of Contra Costa County, with the Assessment to thereafter be collected in the same manner as the property taxes are collected.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on 6th day of June 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jeff Wan, Mayor

ATTEST:

Janet Calderon, City Clerk

RESOLUTION NO. XX - XXXX
EXHIBIT A

CITY OF CLAYTON									
STREETLIGHT ASSESSMENT DISTRICT									
Fiscal Year 2023/24									
SUMMARY OF PROPOSED ASSESSMENTS									
Subd. Name	Subdivision No.	No. of Lots	Type	Public Street	Assessment Unit (A.U.) per Lot	Total A.U.	Assessment per A.U.	Assessment per Lot	Total (\$)
Cardinet Glen I	2556	24	SF	Y	1	24.00	\$43.54	\$43.54	\$1,044.96
Cardinet Glen II	2572	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Glen Almond	3434	23	SF	Y	1	23.00	\$43.54	\$43.54	\$1,001.42
Dana Hills I	3576	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Mission Manor	3659	25	SF	Y	1	25.00	\$43.54	\$43.54	\$1,088.50
Dana Hills II	4011	54	SF	Y	1	54.00	\$43.54	\$43.54	\$2,351.16
Dana Hills III	4012	50	SF	Y	1	50.00	\$43.54	\$43.54	\$2,177.00
Dana Hills IV	4013	93	SF	Y	1	93.00	\$43.54	\$43.54	\$4,049.22
Dana Hills V	4014	50	SF	Y	1	50.00	\$43.54	\$43.54	\$2,177.00
Dana Hills VI	4015	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Dana Hills VII	4016	65	SF	Y	1	65.00	\$43.54	\$43.54	\$2,830.10
Dana Hills VIII	4017	47	SF	Y	1	47.00	\$43.54	\$43.54	\$2,046.38
Dana Hills IX	4018	32	SF	Y	1	32.00	\$43.54	\$43.54	\$1,393.28
Dana Hills X	4019	52	SF	Y	1	52.00	\$43.54	\$43.54	\$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	\$62.56	\$15.64	\$1,704.76
Regency Woods I	4343	77	SF	Y	1	77.00	\$43.54	\$43.54	\$3,352.58
St. James Place	4403	16	SF	Y	1	16.00	\$43.54	\$43.54	\$696.64
Casey Glen	4449	24	SF	Y	1	24.00	\$43.54	\$43.54	\$1,044.96
Briarwood I	4451	19	SF	Y	1	19.00	\$43.54	\$43.54	\$827.26
Jeffry Ranch	4499	68	SF	Y	1	68.00	\$43.54	\$43.54	\$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	\$62.56	\$15.64	\$1,345.04
Clayton Greens	4515	78	SF	Y	1	78.00	\$43.54	\$43.54	\$3,396.12
Regency Woods II	4543	71	SF	Y	1	71.00	\$43.54	\$43.54	\$3,091.34
Regency Woods III	4643	37	SF	Y	1	37.00	\$43.54	\$43.54	\$1,610.98
Briarwood II	4654	40	SF	Y	1	40.00	\$43.54	\$43.54	\$1,741.60
Regency Woods IV	4798	145	SF	Y	1	145.00	\$43.54	\$43.54	\$6,313.30
Easley Estates I	4805	48	SF	Y	1	48.00	\$43.54	\$43.54	\$2,089.92
Silver Creek I	4827	26	SF	Y	1	26.00	\$43.54	\$43.54	\$1,132.04
Silver Creek II	4956	94	SF	Y	1	94.00	\$43.54	\$43.54	\$4,092.76
Easley Estates II	5048	51	SF	Y	1	51.00	\$43.54	\$43.54	\$2,220.54
Easley Estates III	5049	40	SF	Y	1	40.00	\$43.54	\$43.54	\$1,741.60
Easley Estates IV	5050	55	SF	Y	1	55.00	\$43.54	\$43.54	\$2,394.70
Douglas Court	5267	9	SF	Y	1	9.00	\$43.54	\$43.54	\$391.86
Regency Meadows	5722	96	SF	Y	1	96.00	\$43.54	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1	65.00	\$43.54	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.5	2.00	\$31.28	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1	92.00	\$43.54	\$43.54	\$4,005.68
Black Diamond I	7065	108	Duet	N	0.5	54.00	\$62.56	\$31.28	\$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	\$33.36	\$8.34	\$975.78
Peacock Creek I	7249	69	SF	Y	1	69.00	\$33.38	\$33.38	\$2,303.22
Peacock Creek II	7255	72	SF	Y	1	72.00	\$33.38	\$33.38	\$2,403.36
Eagle Peak I	7256	70	SF	Y	1	70.00	\$43.54	\$43.54	\$3,047.80
Eagle Peak II	7257	60	SF	Y	1	60.00	\$43.54	\$43.54	\$2,612.40
Falcon Ridge I	7260	75	SF	Y	1	75.00	\$33.38	\$33.38	\$2,503.5



Streetlight Assessment District

Fiscal Year 2023-24 Engineer's Report

June 6, 2023

Prepared by

**FRANCISCO
AND ASSOCIATES**

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**ENGINEER'S REPORT
CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
FISCAL YEAR 2023-24**

The undersigned, acting on behalf of Francisco & Associates respectfully submits the enclosed Engineer's Report pursuant to the provisions of the Street Lighting Act of 1919 and Section 18091 of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 5/24/2023

By: 
Eduardo Espinoza, P.E.
RCE # 83709



SECTION I

INTRODUCTION

Background

Prior to 1979, the City of Clayton (the “City”) formed the Streetlight Assessment District (“District”). Subdivisions within the City annexed into the District as development occurred. Today, the District consists of the each lot within the following subdivision numbers: 2556, 2572, 3434, 3576, 3659, 4011, 4012, 4013, 4014, 4015, 4016, 4017, 4018, 4019, 4240, 4343, 4403, 4449, 4451, 4499, 4504, 4515, 4543, 4643, 4654, 4798, 4805, 4827, 4956, 5048, 5049, 5050, 5267, 5722, 6001, 6990, 7065, 7066, 7249, 7255, 7256, 7257, 7260, 7261, 7262, 7263, 7264, 7303, 7311, 7766, 7767, 7768, 7769, 7887, 8215, 8355, 8358 and 8719. Copies of the subdivision maps are on file at the City and with the Contra Costa County Recorder's Office.

A reduced copy of the Assessment Diagram showing the boundaries of the parcels within the District is provided in Part C of this Report.

In 2001, the City attempted to increase the assessment rates to offset increasing electrical costs. The Proposition 218 proceedings that followed were defeated by approximately 60% of the ballots returned, weighted by assessment.

As a result, the City continues to annually levy and collect special assessments on parcels within the District to pay for and maintain streetlight improvements in the residential areas within the District.

Compliance with the California Constitution

Assessments are levied annually within the District pursuant to the Street Lighting Act of 1919, Part 1 of Division 14 of the California Streets and Highways Code (“1919 Act”). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1919 Act and are compliant with the provisions of the California Constitution Article XIID (“Article XIID”), which was enacted with the passage of Proposition 218 in November 1996. Pursuant to Article XIID Section 5, certain existing assessments are exempt from the substantive and procedural requirements of Article XIID Section 4. Specifically, Article XIID Section 5(a) exempted:

“Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control. Subsequent increases in such assessments shall be subject to the procedures and approval process set forth in Section 4.”

The City has determined that the annual assessments originally established for the District were for the maintenance and operation of streetlights within the public street rights-of-way. As such, pursuant to Article XIID Section 5(a), the pre-existing assessment amount has been exempted from the procedural requirements of Article XIID Section 4 since the amount of the assessment has not increased since the passage of Proposition 218.

Any future increase in the assessment rate or substantial changes in the services provided would require that the District be brought into compliance with all the requirements of Article XIID and would require the approval of the property owners subject to the assessment based upon a mailed ballot which would be sent to each property owner.

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF STREET LIGHTING ACT OF 1919 SECTION 18000 THROUGH 18193 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CITY OF CLAYTON

STREETLIGHT ASSESSMENT DISTRICT FISCAL YEAR 2023-24

Pursuant to the Street Lighting Act of 1919 (Part 1 Division 14 of the Streets and Highways Code of the State of California, commencing with Section 18000), I, Eduardo Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Clayton Streetlight Assessment District (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Clayton and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for Fiscal Year 2023-24, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the Director of Public Works of the City of Clayton.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the parcels within the boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Clayton.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time the District was formed.

PART E: ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements apportioned to each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Clayton and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The District provides for the continued maintenance and servicing of the street lighting system on residential streets within the subdivisions of the District. The street lighting system that is operated, maintained, and serviced by the District is within the public right-of-way and public easements within the boundaries of the District and includes those streetlights that may be mounted on PG&E poles or on City-owned poles (either wood, metal, or concrete). Streetlights and appurtenant facilities include, but are not limited to poles, fixtures, bulbs, conduits, equipment, including guys, anchors, posts, pedestals, and metering devices, as required to provide safe lighting within the boundaries of the District.

Drawings showing the specific locations of the improvements are on file in the City's Public Works Department and are made a part of this report by reference.

PART B

ESTIMATE OF COSTS

All streetlights and other appurtenant improvements within the District are maintained and serviced on a regular basis. The proposed cost estimate for the District is shown herein. This includes an estimate of the costs of utilities, operations, services, administration, and maintenance associated with the improvements, including all labor, personnel, equipment, materials, and administrative expenses. The summary also shows the projected beginning and ending fund balances based upon the estimated expenditures and assessment revenue.

City of Clayton Streetlight Assessment District (Neighborhood Streetlight Assessment District Fund 214) Fiscal Year 2023-24 Cost Estimate	
Projected Beginning Fund Balance (7/1/2023)	(\$4,936.94)
Projected Revenues	
Assessment Revenues	\$126,121.70
Interest Earnings	\$0.00
Transfer from Gas Tax Fund (201)	<u>\$64,281.48</u>
Total Projected Revenues	\$190,403.18
Estimate of Expenditures	
PG&E	\$145,000.00
Streetlight Maintenance	\$17,000.00
Transfer to the General Fund for City Administration	\$13,526.24
Administration and County Collection Fees	\$3,700.00
Engineering/Inspection	<u>\$6,240.00</u>
Total Estimate of Expenditures	\$185,466.24
Estimate of Target Reserves	
Operating Reserves ¹	\$0.00
Capital Reserves	\$0.00
Total Estimate of Target Reserves	\$0.00
Projected Ending Fund Balance (6/30/2024)²	\$0.00
¹ Operating Reserves should be accumulated annually. The Fiscal Year 2023-24 target Operating Reserve is 50% of the annual expenditures (\$92,733). ² Negative fund balances represent funds that will need to be contributed from an unrestricted revenue source outside of the District.	

The purpose of the various reserve accounts is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the facilities that are the responsibility of the District.

The Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

The purpose of collecting and holding funds in a Capital Reserve is so that when and if improvements need to be replaced or expenditures that are greater than can be conveniently raised from a single year's assessment, funds are available so that the District can respond and address the need promptly.

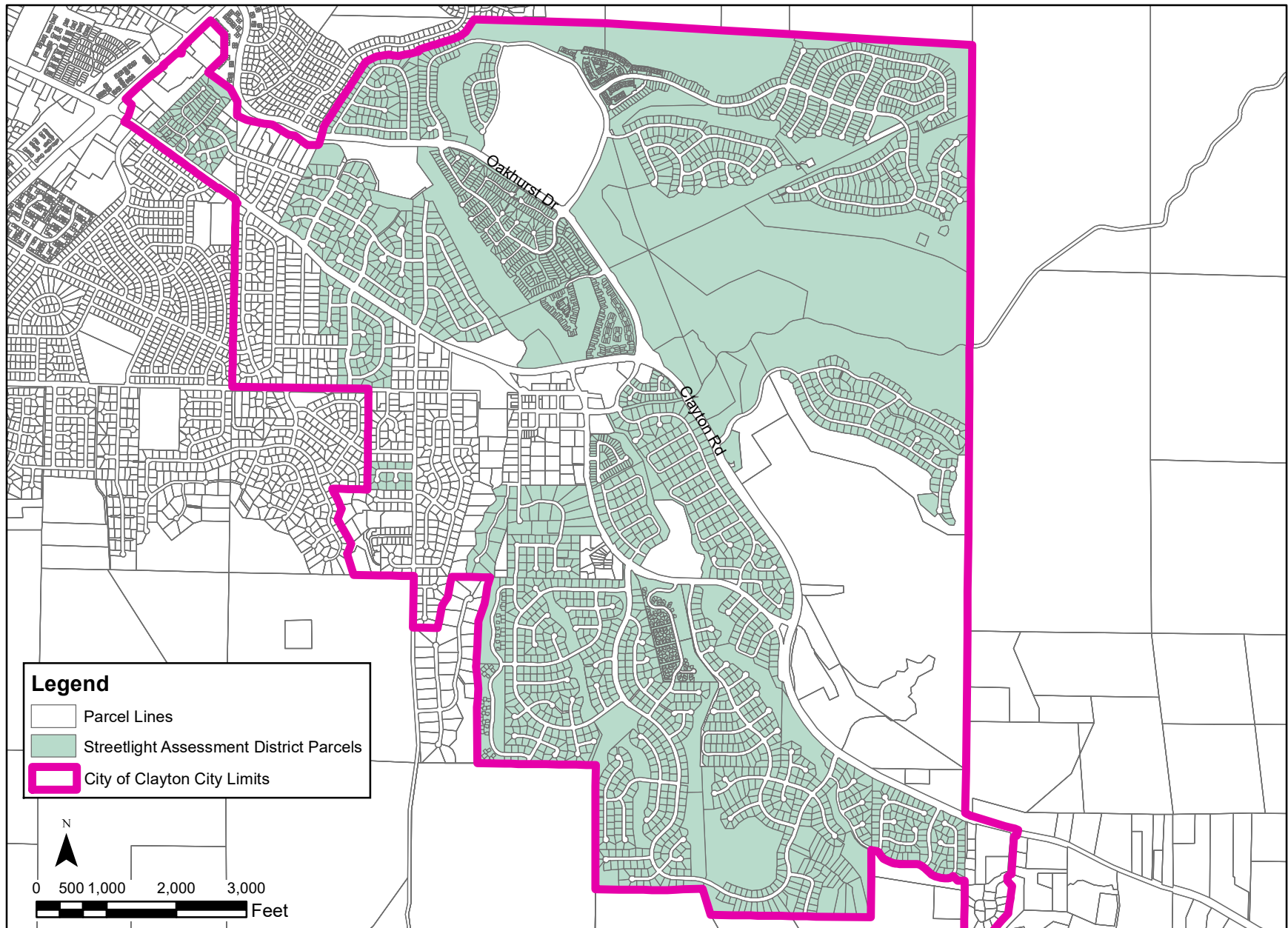
PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the District are shown herein. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

City of Clayton Streetlight Assessment District Boundaries



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

General

The 1919 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public street lighting systems and appurtenant facilities. The 1919 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value.

Benefit Analysis

Each of the improvements have been carefully reviewed by the City, and the assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time the District was formed.

General Benefits - In reviewing each of the District improvements, the proximity of those improvements to both properties within the District and those outside the District, as well as the reasons for installing and constructing such improvements, it is evident that the improvements are solely the result of developing properties within the District and the ongoing maintenance and operation of these improvements will directly affect the properties within the District. Although the improvements include public areas, easements, rights-of-way, and other areas available or visible to the public at large, the construction and installation of these improvements were only necessary for the development of properties within the District and were not required, nor necessarily desired by any properties or developments outside the District boundary and any public use of the improvements by others is incidental. Therefore, it has been determined that the improvements and the ongoing maintenance, servicing and operation of those improvements provide no measurable general benefit to properties outside the District or to the public at large, but clearly provide distinct and special benefits to properties within the District.

Special Benefits — The method of apportionment (method of assessment) established herein is based on the premise that each assessed parcel within the District receives special benefits from the improvements and the desirability of those properties enhanced by the presence of well-lit areas near those properties.

Furthermore, since this District only provides funding for residential street lighting within specific subdivisions, the finding of a special benefit is relatively simple. Those occupied properties located on a lighted public street receive a special benefit relative to those properties located on unlit streets and sidewalks. This benefit may be described as additional protection for residents from criminal activity and, to a lesser extent, vehicular

traffic. It should be noted that streetlights protect pedestrians from vehicular traffic by increasing the pedestrian's sight and subsequent ability to avoid danger more than it increases their visibility to others (drivers). Lastly, it has been determined that the lack of funding to properly service and maintain the District improvements would have a negative impact on the properties within the District.

Non-Assessable Properties — Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels include:

- 1) Publicly owned parcels that are reserved as public open space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain public utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the residential rate.

Assessment Methodology

The special benefits received by each parcel within the District and each parcel's proportional annual assessment are calculated as follows. In detached, single family subdivisions with public streets, the special benefit conferred to property from the streetlights is equal to the number of lots, regardless of size, and the assessment should, therefore, be equal for every lot and will be assigned an assessment unit of one.

In subdivisions with private streets that are served or traversed by lighted public streets, the property owners already pay for a share of their private street lighting and the ratio of lots to the number of public lights is higher than those in subdivisions with all public streets. In order to provide equity in these circumstances assessment units of one-half have been assigned to privately held single family and duet subdivisions (Oak Hollow, Black Diamond, and Diablo Pointe) and one-quarter to privately held multi-family subdivisions (Diablo Ridge, Chaparral Springs, and Marsh Creek Villas).

There are publicly owned parcels (open space) that front along lighted public streets. However, since these properties are not occupied, no benefit, either special or general, is received.

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT**

**FISCAL YEAR 2023-24
METHOD OF APPORTIONMENT**

A summary of the assessments by subdivision and the respective rates follows.

CITY OF CLAYTON STREETLIGHT ASSESSMENT DISTRICT Fiscal Year 2023/24 SUMMARY OF PROPOSED ASSESSMENTS									
Subd. Name	Subdivision No.	No. of Lots	Type	Public Street	Assessment Unit (A.U.) per Lot	Total A.U.	Assessment per A.U.	Assessment per Lot	Total (\$)
Cardinet Glen I	2556	24	SF	Y	1	24.00	\$43.54	\$43.54	\$1,044.96
Cardinet Glen II	2572	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Glen Almond	3434	23	SF	Y	1	23.00	\$43.54	\$43.54	\$1,001.42
Dana Hills I	3576	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Mission Manor	3659	25	SF	Y	1	25.00	\$43.54	\$43.54	\$1,088.50
Dana Hills II	4011	54	SF	Y	1	54.00	\$43.54	\$43.54	\$2,351.16
Dana Hills III	4012	50	SF	Y	1	50.00	\$43.54	\$43.54	\$2,177.00
Dana Hills IV	4013	93	SF	Y	1	93.00	\$43.54	\$43.54	\$4,049.22
Dana Hills V	4014	50	SF	Y	1	50.00	\$43.54	\$43.54	\$2,177.00
Dana Hills VI	4015	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Dana Hills VII	4016	65	SF	Y	1	65.00	\$43.54	\$43.54	\$2,830.10
Dana Hills VIII	4017	47	SF	Y	1	47.00	\$43.54	\$43.54	\$2,046.38
Dana Hills IX	4018	32	SF	Y	1	32.00	\$43.54	\$43.54	\$1,393.28
Dana Hills X	4019	52	SF	Y	1	52.00	\$43.54	\$43.54	\$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	\$62.56	\$15.64	\$1,704.76
Regency Woods I	4343	77	SF	Y	1	77.00	\$43.54	\$43.54	\$3,352.58
St. James Place	4403	16	SF	Y	1	16.00	\$43.54	\$43.54	\$696.64
Casey Glen	4449	24	SF	Y	1	24.00	\$43.54	\$43.54	\$1,044.96
Briarwood I	4451	19	SF	Y	1	19.00	\$43.54	\$43.54	\$827.26
Jeffry Ranch	4499	68	SF	Y	1	68.00	\$43.54	\$43.54	\$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	\$62.56	\$15.64	\$1,345.04
Clayton Greens	4515	78	SF	Y	1	78.00	\$43.54	\$43.54	\$3,396.12
Regency Woods II	4543	71	SF	Y	1	71.00	\$43.54	\$43.54	\$3,091.34
Regency Woods III	4643	37	SF	Y	1	37.00	\$43.54	\$43.54	\$1,610.98
Briarwood II	4654	40	SF	Y	1	40.00	\$43.54	\$43.54	\$1,741.60
Regency Woods IV	4798	145	SF	Y	1	145.00	\$43.54	\$43.54	\$6,313.30
Easley Estates I	4805	48	SF	Y	1	48.00	\$43.54	\$43.54	\$2,089.92
Silver Creek I	4827	26	SF	Y	1	26.00	\$43.54	\$43.54	\$1,132.04
Silver Creek II	4956	94	SF	Y	1	94.00	\$43.54	\$43.54	\$4,092.76
Easley Estates II	5048	51	SF	Y	1	51.00	\$43.54	\$43.54	\$2,220.54
Easley Estates III	5049	40	SF	Y	1	40.00	\$43.54	\$43.54	\$1,741.60
Easley Estates IV	5050	55	SF	Y	1	55.00	\$43.54	\$43.54	\$2,394.70
Douglas Court	5267	9	SF	Y	1	9.00	\$43.54	\$43.54	\$391.86
Regency Meadows	5722	96	SF	Y	1	96.00	\$43.54	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1	65.00	\$43.54	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.5	2.00	\$31.28	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1	92.00	\$43.54	\$43.54	\$4,005.68
Black Diamond I	7065	108	Duet	N	0.5	54.00	\$62.56	\$31.28	\$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	\$33.36	\$8.34	\$975.78
Peacock Creek I	7249	69	SF	Y	1	69.00	\$33.38	\$33.38	\$2,303.22
Peacock Creek II	7255	72	SF	Y	1	72.00	\$33.38	\$33.38	\$2,403.36
Eagle Peak I	7256	70	SF	Y	1	70.00	\$43.54	\$43.54	\$3,047.80
Eagle Peak II	7257	60	SF	Y	1	60.00	\$43.54	\$43.54	\$2,612.40
Falcon Ridge I	7260	75	SF	Y	1	75.00	\$33.38	\$33.38	\$2,503.50
Falcon Ridge II	7261	70	SF	Y	1	70.00	\$43.54	\$43.54	\$3,047.80
Windmill Canyon II	7262	99	SF	Y	1	99.00	\$43.54	\$43.54	\$4,310.46
Windmill Canyon III	7263	101	SF	Y	1	101.00	\$43.54	\$43.54	\$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1	102.00	\$33.38	\$33.38	\$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	\$33.36	\$8.34	\$433.68
Black Diamond II	7311	118	Duet	N	0.5	59.00	\$62.56	\$31.28	\$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	\$33.36	\$8.34	\$500.40
Oak Hollow	7766	35	SF	N	0.5	17.50	\$33.36	\$16.68	\$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	\$33.36	\$8.34	\$633.84
Oak Hollow IIA	7768	55	SF	N	0.5	27.50	\$62.56	\$31.28	\$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.5	26.50	\$62.56	\$31.28	\$1,657.84
Stranahan	7887	54	SF	Y	1	54.00	\$33.38	\$33.38	\$1,802.52
Diablo Village	8215	33	SF	Y	1	33.00	\$43.54	\$43.54	\$1,436.82
Rachel Ranch	8355	8	SF	Y	1	8.00	\$43.54	\$43.54	\$348.32
Bridlewood	8358	19	SF	Y	1	19.00	\$43.54	\$43.54	\$827.26
Diablo Pointe	8719	24	SF	N	0.5	12.00	\$44.36	\$22.18	\$532.32
TOTALS		3,485				2,911.50			\$126,121.70

PART E

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for Fiscal Year 2023-24 apportioned to each parcel. The Assessment Roll is on file in the Public Works Department of the City and is shown in this Report as Appendix "A".

The total proposed assessment for Fiscal Year 2023-24 is \$126,121.70.

APPENDIX "A"
ASSESSMENT ROLL

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 2556**

Assessor's Parcel Number	Assessment Amount
118-061-001	\$43.54
118-061-002	\$43.54
118-061-003	\$43.54
118-061-004	\$43.54
118-061-005	\$43.54
118-061-006	\$43.54
118-061-007	\$43.54
118-062-001	\$43.54
118-062-002	\$43.54
118-062-003	\$43.54
118-062-004	\$43.54
118-062-009	\$43.54
118-062-011	\$43.54
118-062-010	\$43.54
118-063-002	\$43.54
118-063-003	\$43.54
118-063-004	\$43.54
118-063-005	\$43.54
118-063-006	\$43.54
118-063-007	\$43.54
118-063-008	\$43.54
118-063-009	\$43.54
118-064-001	\$43.54
118-064-002	\$43.54
<hr/>	
Total Parcels:	24
Total Assessment:	\$1,044.96

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 2572**

Assessor's Parcel Number	Assessment Amount
118-081-001	\$43.54
118-081-002	\$43.54
118-081-003	\$43.54
118-081-004	\$43.54
118-081-005	\$43.54
118-081-006	\$43.54
118-082-001	\$43.54
118-082-002	\$43.54
118-082-003	\$43.54
118-082-004	\$43.54
118-082-005	\$43.54
118-082-006	\$43.54
118-082-007	\$43.54
118-082-008	\$43.54
118-082-009	\$43.54
118-082-010	\$43.54
118-082-011	\$43.54
118-082-012	\$43.54
118-082-013	\$43.54
118-082-014	\$43.54
118-082-015	\$43.54
118-083-001	\$43.54
118-083-002	\$43.54
118-083-003	\$43.54
118-083-004	\$43.54
118-083-005	\$43.54
118-083-006	\$43.54
118-083-007	\$43.54
118-083-008	\$43.54
118-083-009	\$43.54
<hr/>	
Total Parcels:	30
Total Assessment:	\$1,306.20

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 3434**

Assessor's Parcel Number	Assessment Amount
118-091-001	\$43.54
118-091-002	\$43.54
118-091-003	\$43.54
118-091-004	\$43.54
118-091-005	\$43.54
118-091-006	\$43.54
118-091-007	\$43.54
118-091-008	\$43.54
118-091-009	\$43.54
118-091-010	\$43.54
118-092-001	\$43.54
118-092-002	\$43.54
118-092-003	\$43.54
118-092-004	\$43.54
118-092-005	\$43.54
118-093-001	\$43.54
118-093-002	\$43.54
118-093-003	\$43.54
118-093-004	\$43.54
118-093-005	\$43.54
118-093-006	\$43.54
118-093-007	\$43.54
118-093-008	\$43.54
<hr/>	
Total Parcels:	23
Total Assessment:	\$1,001.42

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 3576**

Assessor's Parcel Number	Assessment Amount
119-151-001	\$43.54
119-151-002	\$43.54
119-151-003	\$43.54
119-151-004	\$43.54
119-151-005	\$43.54
119-151-006	\$43.54
119-151-007	\$43.54
119-152-001	\$43.54
119-152-002	\$43.54
119-152-003	\$43.54
119-152-004	\$43.54
119-152-005	\$43.54
119-152-006	\$43.54
119-152-007	\$43.54
119-152-008	\$43.54
119-152-009	\$43.54
119-152-010	\$43.54
119-152-011	\$43.54
119-152-012	\$43.54
119-152-013	\$43.54
119-152-014	\$43.54
119-152-015	\$43.54
119-152-016	\$43.54
119-152-017	\$43.54
119-152-018	\$43.54
119-152-019	\$43.54
119-152-020	\$43.54
119-152-021	\$43.54
119-152-022	\$43.54
119-152-023	\$43.54
<hr/>	
Total Parcels:	30
Total Assessment:	\$1,306.20

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 3659**

Assessor's Parcel Number	Assessment Amount
118-101-003	\$43.54
118-101-004	\$43.54
118-101-005	\$43.54
118-101-006	\$43.54
118-101-007	\$43.54
118-101-008	\$43.54
118-101-009	\$43.54
118-101-010	\$43.54
118-101-011	\$43.54
118-101-012	\$43.54
118-101-013	\$43.54
118-101-014	\$43.54
118-101-015	\$43.54
118-101-016	\$43.54
118-101-017	\$43.54
118-101-018	\$43.54
118-101-019	\$43.54
118-101-020	\$43.54
118-101-021	\$43.54
118-102-001	\$43.54
118-102-002	\$43.54
118-102-003	\$43.54
118-102-005	\$43.54
118-102-006	\$43.54
118-102-010	\$43.54
Total Parcels:	25
Total Assessment:	\$1,088.50

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4011**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-141-002	\$43.54	119-152-031	\$43.54
119-141-003	\$43.54	119-152-032	\$43.54
119-141-004	\$43.54	119-152-033	\$43.54
119-141-005	\$43.54	119-152-034	\$43.54
119-141-006	\$43.54	119-152-035	\$43.54
119-141-007	\$43.54	119-152-036	\$43.54
119-141-008	\$43.54	119-153-001	\$43.54
119-141-009	\$43.54	119-153-002	\$43.54
119-141-010	\$43.54	119-153-003	\$43.54
119-141-011	\$43.54	119-153-004	\$43.54
119-142-001	\$43.54	119-153-005	\$43.54
119-142-002	\$43.54		
119-142-003	\$43.54	Total Parcels:	54
119-142-004	\$43.54	Total	
119-142-005	\$43.54	Assessment:	\$2,351.16
119-142-006	\$43.54		
119-142-007	\$43.54		
119-142-008	\$43.54		
119-142-009	\$43.54		
119-142-010	\$43.54		
119-142-011	\$43.54		
119-142-012	\$43.54		
119-142-013	\$43.54		
119-142-014	\$43.54		
119-142-015	\$43.54		
119-142-016	\$43.54		
119-142-017	\$43.54		
119-142-018	\$43.54		
119-142-019	\$43.54		
119-143-002	\$43.54		
119-143-003	\$43.54		
119-143-004	\$43.54		
119-143-005	\$43.54		
119-143-006	\$43.54		
119-143-007	\$43.54		
119-143-008	\$43.54		
119-143-009	\$43.54		
119-152-025	\$43.54		
119-152-026	\$43.54		
119-152-027	\$43.54		
119-152-028	\$43.54		
119-152-029	\$43.54		
119-152-030	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4012**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-171-001	\$43.54	119-172-020	\$43.54
119-171-002	\$43.54	119-172-021	\$43.54
119-171-003	\$43.54	119-172-022	\$43.54
119-171-004	\$43.54	119-172-023	\$43.54
119-171-005	\$43.54	119-173-001	\$43.54
119-171-006	\$43.54	119-173-002	\$43.54
119-171-007	\$43.54	119-173-003	\$43.54
119-171-008	\$43.54		
119-171-009	\$43.54	Total Parcels:	50
119-171-010	\$43.54	Total	
119-171-012	\$43.54	Assessment:	\$2,177.00
119-171-013	\$43.54		
119-171-014	\$43.54		
119-171-015	\$43.54		
119-171-016	\$43.54		
119-171-017	\$43.54		
119-171-018	\$43.54		
119-171-019	\$43.54		
119-171-020	\$43.54		
119-171-021	\$43.54		
119-171-022	\$43.54		
119-171-023	\$43.54		
119-171-024	\$43.54		
119-171-025	\$43.54		
119-172-001	\$43.54		
119-172-002	\$43.54		
119-172-003	\$43.54		
119-172-004	\$43.54		
119-172-005	\$43.54		
119-172-006	\$43.54		
119-172-007	\$43.54		
119-172-008	\$43.54		
119-172-009	\$43.54		
119-172-010	\$43.54		
119-172-011	\$43.54		
119-172-012	\$43.54		
119-172-013	\$43.54		
119-172-014	\$43.54		
119-172-015	\$43.54		
119-172-016	\$43.54		
119-172-017	\$43.54		
119-172-018	\$43.54		
119-172-019	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4013**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-201-001	\$43.54	119-212-021	\$43.54	119-221-026	\$43.54
119-201-002	\$43.54	119-212-022	\$43.54	119-222-001	\$43.54
119-201-003	\$43.54	119-212-023	\$43.54	119-222-002	\$43.54
119-201-004	\$43.54	119-212-024	\$43.54	119-222-003	\$43.54
119-201-005	\$43.54	119-212-025	\$43.54	119-222-004	\$43.54
119-201-006	\$43.54	119-212-026	\$43.54	119-222-005	\$43.54
119-201-007	\$43.54	119-212-027	\$43.54	119-222-006	\$43.54
119-201-008	\$43.54	119-212-028	\$43.54	Total Parcels: 93 Total Assessment: \$4,049.22	
119-201-009	\$43.54	119-212-029	\$43.54		
119-201-010	\$43.54	119-212-030	\$43.54		
119-201-011	\$43.54	119-212-031	\$43.54		
119-202-001	\$43.54	119-212-032	\$43.54		
119-203-001	\$43.54	119-212-033	\$43.54		
119-203-002	\$43.54	119-212-034	\$43.54		
119-203-003	\$43.54	119-212-035	\$43.54		
119-203-004	\$43.54	119-212-036	\$43.54		
119-203-005	\$43.54	119-212-037	\$43.54		
119-211-001	\$43.54	119-212-038	\$43.54		
119-211-002	\$43.54	119-221-001	\$43.54		
119-211-003	\$43.54	119-221-002	\$43.54		
119-211-004	\$43.54	119-221-003	\$43.54		
119-211-005	\$43.54	119-221-004	\$43.54		
119-211-006	\$43.54	119-221-005	\$43.54		
119-212-001	\$43.54	119-221-006	\$43.54		
119-212-002	\$43.54	119-221-007	\$43.54		
119-212-003	\$43.54	119-221-008	\$43.54		
119-212-004	\$43.54	119-221-009	\$43.54		
119-212-005	\$43.54	119-221-010	\$43.54		
119-212-006	\$43.54	119-221-011	\$43.54		
119-212-007	\$43.54	119-221-012	\$43.54		
119-212-008	\$43.54	119-221-013	\$43.54		
119-212-009	\$43.54	119-221-014	\$43.54		
119-212-010	\$43.54	119-221-015	\$43.54		
119-212-011	\$43.54	119-221-016	\$43.54		
119-212-012	\$43.54	119-221-017	\$43.54		
119-212-013	\$43.54	119-221-018	\$43.54		
119-212-014	\$43.54	119-221-019	\$43.54		
119-212-015	\$43.54	119-221-020	\$43.54		
119-212-016	\$43.54	119-221-021	\$43.54		
119-212-017	\$43.54	119-221-022	\$43.54		
119-212-018	\$43.54	119-221-023	\$43.54		
119-212-019	\$43.54	119-221-024	\$43.54		
119-212-020	\$43.54	119-221-025	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4014**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-371-001	\$43.54	119-382-012	\$43.54
119-371-002	\$43.54	119-382-013	\$43.54
119-371-003	\$43.54	119-383-002	\$43.54
119-371-004	\$43.54	119-383-003	\$43.54
119-371-005	\$43.54	119-383-004	\$43.54
119-371-006	\$43.54	119-384-001	\$43.54
119-371-007	\$43.54	119-384-002	\$43.54
119-371-008	\$43.54		
119-371-009	\$43.54	Total Parcels:	50
119-371-010	\$43.54	Total	
119-371-011	\$43.54	Assessment:	\$2,177.00
119-372-001	\$43.54		
119-372-002	\$43.54		
119-372-003	\$43.54		
119-372-004	\$43.54		
119-372-005	\$43.54		
119-372-006	\$43.54		
119-372-007	\$43.54		
119-372-008	\$43.54		
119-372-009	\$43.54		
119-381-002	\$43.54		
119-381-003	\$43.54		
119-381-004	\$43.54		
119-381-005	\$43.54		
119-381-006	\$43.54		
119-381-007	\$43.54		
119-381-008	\$43.54		
119-381-009	\$43.54		
119-381-010	\$43.54		
119-381-011	\$43.54		
119-381-012	\$43.54		
119-381-013	\$43.54		
119-382-001	\$43.54		
119-382-002	\$43.54		
119-382-003	\$43.54		
119-382-004	\$43.54		
119-382-005	\$43.54		
119-382-006	\$43.54		
119-382-007	\$43.54		
119-382-008	\$43.54		
119-382-009	\$43.54		
119-382-010	\$43.54		
119-382-011	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4015**

Assessor's Parcel Number	Assessment Amount
119-290-001	\$43.54
119-290-002	\$43.54
119-290-003	\$43.54
119-290-004	\$43.54
119-290-005	\$43.54
119-290-006	\$43.54
119-290-007	\$43.54
119-290-008	\$43.54
119-290-009	\$43.54
119-290-010	\$43.54
119-290-011	\$43.54
119-290-012	\$43.54
119-290-013	\$43.54
119-290-014	\$43.54
119-290-015	\$43.54
119-290-016	\$43.54
119-290-017	\$43.54
119-290-018	\$43.54
119-290-019	\$43.54
119-290-020	\$43.54
119-290-021	\$43.54
119-290-022	\$43.54
119-290-023	\$43.54
119-290-024	\$43.54
119-290-025	\$43.54
119-290-026	\$43.54
119-290-027	\$43.54
119-290-028	\$43.54
119-290-029	\$43.54
119-290-030	\$43.54
<hr/>	
Total Parcels:	30
Total Assessment:	\$1,306.20

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4016**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-411-001	\$43.54	119-421-008	\$43.54
119-411-002	\$43.54	119-421-009	\$43.54
119-412-001	\$43.54	119-421-010	\$43.54
119-412-002	\$43.54	119-421-011	\$43.54
119-412-003	\$43.54	119-421-012	\$43.54
119-412-006	\$43.54	119-421-013	\$43.54
119-412-007	\$43.54	119-421-014	\$43.54
119-412-008	\$43.54	119-421-018	\$43.54
119-412-009	\$43.54	119-421-019	\$43.54
119-412-010	\$43.54	119-421-020	\$43.54
119-412-011	\$43.54	119-421-021	\$43.54
119-412-012	\$43.54	119-421-022	\$43.54
119-412-013	\$43.54	119-421-023	\$43.54
119-412-014	\$43.54	119-421-024	\$43.54
119-412-015	\$43.54	119-421-025	\$43.54
119-412-016	\$43.54	119-421-026	\$43.54
119-412-017	\$43.54	119-421-027	\$43.54
119-412-018	\$43.54	119-421-028	\$43.54
119-412-020	\$43.54	119-421-029	\$43.54
119-412-021	\$43.54	119-422-001	\$43.54
119-412-022	\$43.54	119-423-001	\$43.54
119-412-023	\$43.54	119-423-002	\$43.54
119-412-024	\$43.54	<hr/>	
119-412-025	\$43.54	Total Parcels:	65
119-412-028	\$43.54	Total	
119-412-029	\$43.54	Assessment:	\$2,830.10
119-412-030	\$43.54		
119-412-031	\$43.54		
119-412-032	\$43.54		
119-412-033	\$43.54		
119-412-034	\$43.54		
119-412-035	\$43.54		
119-412-037	\$43.54		
119-412-038	\$43.54		
119-412-039	\$43.54		
119-412-040	\$43.54		
119-421-001	\$43.54		
119-421-002	\$43.54		
119-421-003	\$43.54		
119-421-004	\$43.54		
119-421-005	\$43.54		
119-421-006	\$43.54		
119-421-007	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4017**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-431-001	\$43.54	119-440-019	\$43.54
119-431-002	\$43.54	119-440-018	\$43.54
119-431-003	\$43.54	119-440-020	\$43.54
119-431-004	\$43.54	119-440-021	\$43.54
119-431-005	\$43.54		
119-431-006	\$43.54	Total Parcels:	47
119-431-007	\$43.54	Total	
119-431-008	\$43.54	Assessment:	\$2,046.38
119-431-009	\$43.54		
119-431-010	\$43.54		
119-431-011	\$43.54		
119-431-012	\$43.54		
119-431-013	\$43.54		
119-431-014	\$43.54		
119-431-015	\$43.54		
119-431-016	\$43.54		
119-431-017	\$43.54		
119-431-018	\$43.54		
119-431-019	\$43.54		
119-432-001	\$43.54		
119-432-002	\$43.54		
119-432-003	\$43.54		
119-432-004	\$43.54		
119-432-005	\$43.54		
119-432-006	\$43.54		
119-432-007	\$43.54		
119-432-008	\$43.54		
119-432-009	\$43.54		
119-432-010	\$43.54		
119-432-011	\$43.54		
119-440-001	\$43.54		
119-440-002	\$43.54		
119-440-003	\$43.54		
119-440-004	\$43.54		
119-440-005	\$43.54		
119-440-006	\$43.54		
119-440-008	\$43.54		
119-440-009	\$43.54		
119-440-013	\$43.54		
119-440-014	\$43.54		
119-440-015	\$43.54		
119-440-016	\$43.54		
119-440-017	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4018**

Assessor's Parcel Number	Assessment Amount
119-510-004	\$43.54
119-510-005	\$43.54
119-510-006	\$43.54
119-510-007	\$43.54
119-510-008	\$43.54
119-510-009	\$43.54
119-510-010	\$43.54
119-510-011	\$43.54
119-510-012	\$43.54
119-510-013	\$43.54
119-510-014	\$43.54
119-510-015	\$43.54
119-510-016	\$43.54
119-510-017	\$43.54
119-510-018	\$43.54
119-510-020	\$43.54
119-510-021	\$43.54
119-510-022	\$43.54
119-520-002	\$43.54
119-520-003	\$43.54
119-520-004	\$43.54
119-520-005	\$43.54
119-520-006	\$43.54
119-520-007	\$43.54
119-520-008	\$43.54
119-520-009	\$43.54
119-520-012	\$43.54
119-520-013	\$43.54
119-520-014	\$43.54
119-520-015	\$43.54
119-520-016	\$43.54
119-520-017	\$43.54
<hr/>	
Total Parcels:	32
Total Assessment:	\$1,393.28

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4019**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-490-001	\$43.54	119-490-048	\$43.54
119-490-002	\$43.54	119-490-049	\$43.54
119-490-003	\$43.54	119-490-050	\$43.54
119-490-004	\$43.54	119-490-051	\$43.54
119-490-005	\$43.54	119-490-052	\$43.54
119-490-006	\$43.54	119-490-054	\$43.54
119-490-007	\$43.54	119-490-055	\$43.54
119-490-008	\$43.54	119-490-056	\$43.54
119-490-009	\$43.54	119-490-057	\$43.54
119-490-010	\$43.54		
119-490-011	\$43.54	Total Parcels:	52
119-490-012	\$43.54	Total	
119-490-013	\$43.54	Assessment:	\$2,264.08
119-490-014	\$43.54		
119-490-015	\$43.54		
119-490-016	\$43.54		
119-490-017	\$43.54		
119-490-018	\$43.54		
119-490-019	\$43.54		
119-490-020	\$43.54		
119-490-021	\$43.54		
119-490-022	\$43.54		
119-490-023	\$43.54		
119-490-026	\$43.54		
119-490-027	\$43.54		
119-490-028	\$43.54		
119-490-029	\$43.54		
119-490-030	\$43.54		
119-490-031	\$43.54		
119-490-034	\$43.54		
119-490-035	\$43.54		
119-490-036	\$43.54		
119-490-037	\$43.54		
119-490-038	\$43.54		
119-490-039	\$43.54		
119-490-040	\$43.54		
119-490-041	\$43.54		
119-490-042	\$43.54		
119-490-043	\$43.54		
119-490-044	\$43.54		
119-490-045	\$43.54		
119-490-046	\$43.54		
119-490-047	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4240**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-231-001	\$15.64	119-232-033	\$15.64	119-242-013	\$15.64
119-231-002	\$15.64	119-232-034	\$15.64	119-242-014	\$15.64
119-231-003	\$15.64	119-232-035	\$15.64	119-242-015	\$15.64
119-231-004	\$15.64	119-232-036	\$15.64	119-242-016	\$15.64
119-231-005	\$15.64	119-232-037	\$15.64	119-242-017	\$15.64
119-231-006	\$15.64	119-232-038	\$15.64	119-242-018	\$15.64
119-231-007	\$15.64	119-232-039	\$15.64	119-242-019	\$15.64
119-231-008	\$15.64	119-232-040	\$15.64	119-242-020	\$15.64
119-231-009	\$15.64	119-232-041	\$15.64	119-242-021	\$15.64
119-231-010	\$15.64	119-232-042	\$15.64	119-242-022	\$15.64
119-231-011	\$15.64	119-232-043	\$15.64	119-242-023	\$15.64
119-231-012	\$15.64	119-232-044	\$15.64	119-242-024	\$15.64
119-232-002	\$15.64	119-232-045	\$15.64	119-242-025	\$15.64
119-232-003	\$15.64	119-232-046	\$15.64	119-242-026	\$15.64
119-232-004	\$15.64	119-232-047	\$15.64	119-242-027	\$15.64
119-232-005	\$15.64	119-232-048	\$15.64	119-242-028	\$15.64
119-232-006	\$15.64	119-232-049	\$15.64	119-242-029	\$15.64
119-232-007	\$15.64	119-241-002	\$15.64	119-242-030	\$15.64
119-232-008	\$15.64	119-241-003	\$15.64	119-242-031	\$15.64
119-232-009	\$15.64	119-241-004	\$15.64	119-242-032	\$15.64
119-232-010	\$15.64	119-241-005	\$15.64	119-242-033	\$15.64
119-232-011	\$15.64	119-241-006	\$15.64	119-242-034	\$15.64
119-232-012	\$15.64	119-241-007	\$15.64	119-242-035	\$15.64
119-232-013	\$15.64	119-241-008	\$15.64	Total Parcels: 109 Total Assessment: \$1,704.76	
119-232-014	\$15.64	119-241-009	\$15.64		
119-232-015	\$15.64	119-241-010	\$15.64		
119-232-016	\$15.64	119-241-011	\$15.64		
119-232-017	\$15.64	119-241-012	\$15.64		
119-232-018	\$15.64	119-241-013	\$15.64		
119-232-019	\$15.64	119-241-014	\$15.64		
119-232-020	\$15.64	119-241-015	\$15.64		
119-232-021	\$15.64	119-242-001	\$15.64		
119-232-022	\$15.64	119-242-002	\$15.64		
119-232-023	\$15.64	119-242-003	\$15.64		
119-232-024	\$15.64	119-242-004	\$15.64		
119-232-025	\$15.64	119-242-005	\$15.64		
119-232-026	\$15.64	119-242-006	\$15.64		
119-232-027	\$15.64	119-242-007	\$15.64		
119-232-028	\$15.64	119-242-008	\$15.64		
119-232-029	\$15.64	119-242-009	\$15.64		
119-232-030	\$15.64	119-242-010	\$15.64		
119-232-031	\$15.64	119-242-011	\$15.64		
119-232-032	\$15.64	119-242-012	\$15.64		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4343**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-261-001	\$43.54	119-275-009	\$43.54
119-262-001	\$43.54	119-275-010	\$43.54
119-262-002	\$43.54	119-275-011	\$43.54
119-262-003	\$43.54	119-275-012	\$43.54
119-262-004	\$43.54	119-275-013	\$43.54
119-262-005	\$43.54	119-275-014	\$43.54
119-262-006	\$43.54	119-281-001	\$43.54
119-262-007	\$43.54	119-281-002	\$43.54
119-262-008	\$43.54	119-281-003	\$43.54
119-262-009	\$43.54	119-281-004	\$43.54
119-262-010	\$43.54	119-281-005	\$43.54
119-262-011	\$43.54	119-281-006	\$43.54
119-262-012	\$43.54	119-281-007	\$43.54
119-262-013	\$43.54	119-281-008	\$43.54
119-262-014	\$43.54	119-281-009	\$43.54
119-262-015	\$43.54	119-281-010	\$43.54
119-262-016	\$43.54	119-281-011	\$43.54
119-262-017	\$43.54	119-281-012	\$43.54
119-262-018	\$43.54	119-281-013	\$43.54
119-262-019	\$43.54	119-281-014	\$43.54
119-263-001	\$43.54	119-281-015	\$43.54
119-271-001	\$43.54	119-281-016	\$43.54
119-271-002	\$43.54	119-281-017	\$43.54
119-271-003	\$43.54	119-281-018	\$43.54
119-271-004	\$43.54	119-281-019	\$43.54
119-271-005	\$43.54	119-281-020	\$43.54
119-273-001	\$43.54	119-281-021	\$43.54
119-273-002	\$43.54	119-281-022	\$43.54
119-274-001	\$43.54	119-281-023	\$43.54
119-274-002	\$43.54	119-282-001	\$43.54
119-274-003	\$43.54	119-282-002	\$43.54
119-274-004	\$43.54	119-282-003	\$43.54
119-274-006	\$43.54	119-283-002	\$43.54
119-274-007	\$43.54	119-283-003	\$43.54
119-274-008	\$43.54	<hr/>	
119-275-001	\$43.54	Total Parcels:	77
119-275-002	\$43.54	Total	
119-275-003	\$43.54	Assessment:	\$3,352.58
119-275-004	\$43.54		
119-275-005	\$43.54		
119-275-006	\$43.54		
119-275-007	\$43.54		
119-275-008	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4403**

Assessor's Parcel Number	Assessment Amount
121-082-009	\$43.54
121-082-010	\$43.54
121-082-011	\$43.54
121-082-012	\$43.54
121-082-013	\$43.54
121-082-014	\$43.54
121-082-015	\$43.54
121-082-016	\$43.54
121-082-017	\$43.54
121-082-018	\$43.54
121-082-019	\$43.54
121-082-020	\$43.54
121-082-021	\$43.54
121-082-022	\$43.54
121-082-023	\$43.54
121-082-024	\$43.54
<hr/>	
Total Parcels:	16
Total Assessment:	\$696.64

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4449**

Assessor's Parcel Number	Assessment Amount
118-211-001	\$43.54
118-211-002	\$43.54
118-211-003	\$43.54
118-211-004	\$43.54
118-211-005	\$43.54
118-211-006	\$43.54
118-211-007	\$43.54
118-211-008	\$43.54
118-211-009	\$43.54
118-211-010	\$43.54
118-211-011	\$43.54
118-211-012	\$43.54
118-211-013	\$43.54
118-211-014	\$43.54
118-211-015	\$43.54
118-212-001	\$43.54
118-212-002	\$43.54
118-212-003	\$43.54
118-212-004	\$43.54
118-212-005	\$43.54
118-212-006	\$43.54
118-212-007	\$43.54
118-212-008	\$43.54
118-212-009	\$43.54
<hr/>	
Total Parcels:	24
Total Assessment:	\$1,044.96

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4451**

Assessor's Parcel Number	Assessment Amount
119-361-002	\$43.54
119-361-003	\$43.54
119-361-004	\$43.54
119-361-005	\$43.54
119-361-006	\$43.54
119-361-007	\$43.54
119-361-008	\$43.54
119-361-009	\$43.54
119-361-010	\$43.54
119-361-011	\$43.54
119-362-001	\$43.54
119-362-002	\$43.54
119-362-003	\$43.54
119-362-004	\$43.54
119-362-005	\$43.54
119-362-006	\$43.54
119-362-007	\$43.54
119-362-008	\$43.54
119-362-009	\$43.54
<hr/>	
Total Parcels:	19
Total Assessment:	\$827.26

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4499**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
120-023-001	\$43.54	120-031-022	\$43.54
120-023-002	\$43.54	120-031-023	\$43.54
120-023-003	\$43.54	120-031-024	\$43.54
120-023-004	\$43.54	120-032-001	\$43.54
120-024-001	\$43.54	120-032-002	\$43.54
120-024-002	\$43.54	120-032-003	\$43.54
120-024-003	\$43.54	120-032-004	\$43.54
120-024-004	\$43.54	120-032-005	\$43.54
120-024-005	\$43.54	120-032-006	\$43.54
120-024-006	\$43.54	120-032-007	\$43.54
120-024-007	\$43.54	120-032-008	\$43.54
120-024-008	\$43.54	120-032-009	\$43.54
120-024-009	\$43.54	120-033-001	\$43.54
120-024-010	\$43.54	120-033-002	\$43.54
120-024-011	\$43.54	120-033-003	\$43.54
120-025-001	\$43.54	120-033-004	\$43.54
120-025-002	\$43.54	120-033-005	\$43.54
120-025-003	\$43.54	120-033-006	\$43.54
120-025-004	\$43.54	120-033-007	\$43.54
120-025-005	\$43.54	120-033-008	\$43.54
120-025-006	\$43.54	120-033-009	\$43.54
120-025-007	\$43.54	120-033-010	\$43.54
120-025-008	\$43.54	120-033-011	\$43.54
120-025-009	\$43.54	120-033-012	\$43.54
120-031-001	\$43.54	120-033-013	\$43.54
120-031-002	\$43.54	<hr/>	
120-031-003	\$43.54	Total Parcels:	68
120-031-004	\$43.54	Total	
120-031-005	\$43.54	Assessment:	\$2,960.72
120-031-006	\$43.54		
120-031-007	\$43.54		
120-031-008	\$43.54		
120-031-009	\$43.54		
120-031-010	\$43.54		
120-031-011	\$43.54		
120-031-012	\$43.54		
120-031-013	\$43.54		
120-031-014	\$43.54		
120-031-017	\$43.54		
120-031-018	\$43.54		
120-031-019	\$43.54		
120-031-020	\$43.54		
120-031-021	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4504**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-301-001	\$15.64	119-302-022	\$15.64	Total Parcels:	86
119-301-002	\$15.64	119-302-023	\$15.64		
119-301-003	\$15.64	119-302-024	\$15.64		
119-301-004	\$15.64	119-302-025	\$15.64	Total	\$1,345.04
119-301-005	\$15.64	119-302-026	\$15.64	Assessment:	
119-301-006	\$15.64	119-302-027	\$15.64		
119-301-007	\$15.64	119-302-028	\$15.64		
119-301-008	\$15.64	119-302-029	\$15.64		
119-301-009	\$15.64	119-311-002	\$15.64		
119-301-010	\$15.64	119-311-003	\$15.64		
119-301-011	\$15.64	119-311-004	\$15.64		
119-301-012	\$15.64	119-311-005	\$15.64		
119-301-013	\$15.64	119-311-006	\$15.64		
119-301-014	\$15.64	119-311-007	\$15.64		
119-301-015	\$15.64	119-311-008	\$15.64		
119-301-016	\$15.64	119-311-009	\$15.64		
119-301-017	\$15.64	119-311-010	\$15.64		
119-301-018	\$15.64	119-311-011	\$15.64		
119-301-019	\$15.64	119-311-012	\$15.64		
119-301-020	\$15.64	119-311-013	\$15.64		
119-301-021	\$15.64	119-311-014	\$15.64		
119-301-022	\$15.64	119-311-015	\$15.64		
119-301-023	\$15.64	119-311-016	\$15.64		
119-302-002	\$15.64	119-311-017	\$15.64		
119-302-003	\$15.64	119-311-018	\$15.64		
119-302-004	\$15.64	119-311-019	\$15.64		
119-302-005	\$15.64	119-311-021	\$15.64		
119-302-006	\$15.64	119-312-002	\$15.64		
119-302-007	\$15.64	119-312-003	\$15.64		
119-302-008	\$15.64	119-312-004	\$15.64		
119-302-009	\$15.64	119-312-005	\$15.64		
119-302-010	\$15.64	119-312-006	\$15.64		
119-302-011	\$15.64	119-312-007	\$15.64		
119-302-012	\$15.64	119-312-008	\$15.64		
119-302-013	\$15.64	119-312-009	\$15.64		
119-302-014	\$15.64	119-312-010	\$15.64		
119-302-015	\$15.64	119-312-011	\$15.64		
119-302-016	\$15.64	119-312-012	\$15.64		
119-302-017	\$15.64	119-312-013	\$15.64		
119-302-018	\$15.64	119-312-014	\$15.64		
119-302-019	\$15.64	119-312-015	\$15.64		
119-302-020	\$15.64	119-312-016	\$15.64		
119-302-021	\$15.64	119-312-017	\$15.64		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4515**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-221-001	\$43.54	118-222-012	\$43.54
118-221-002	\$43.54	118-222-013	\$43.54
118-221-003	\$43.54	118-222-014	\$43.54
118-221-004	\$43.54	118-222-015	\$43.54
118-221-005	\$43.54	118-222-016	\$43.54
118-221-006	\$43.54	118-222-017	\$43.54
118-221-007	\$43.54	118-222-018	\$43.54
118-221-008	\$43.54	118-222-019	\$43.54
118-221-009	\$43.54	118-222-020	\$43.54
118-221-010	\$43.54	118-222-021	\$43.54
118-221-011	\$43.54	118-222-022	\$43.54
118-221-012	\$43.54	118-230-001	\$43.54
118-221-013	\$43.54	118-230-003	\$43.54
118-221-014	\$43.54	118-230-004	\$43.54
118-221-015	\$43.54	118-230-005	\$43.54
118-221-016	\$43.54	118-230-006	\$43.54
118-221-017	\$43.54	118-230-007	\$43.54
118-221-018	\$43.54	118-230-008	\$43.54
118-221-019	\$43.54	118-230-009	\$43.54
118-221-020	\$43.54	118-230-010	\$43.54
118-221-021	\$43.54	118-230-011	\$43.54
118-221-022	\$43.54	118-230-012	\$43.54
118-221-023	\$43.54	118-230-013	\$43.54
118-221-024	\$43.54	118-230-014	\$43.54
118-221-025	\$43.54	118-230-015	\$43.54
118-221-026	\$43.54	118-230-016	\$43.54
118-221-027	\$43.54	118-230-017	\$43.54
118-221-028	\$43.54	118-230-018	\$43.54
118-221-029	\$43.54	118-230-019	\$43.54
118-221-030	\$43.54	118-230-020	\$43.54
118-221-031	\$43.54	118-230-021	\$43.54
118-221-032	\$43.54	118-230-022	\$43.54
118-222-001	\$43.54	118-230-023	\$43.54
118-222-002	\$43.54	118-230-024	\$43.54
118-222-003	\$43.54	118-230-025	\$43.54
118-222-004	\$43.54		
118-222-005	\$43.54	Total Parcels:	78
118-222-006	\$43.54	Total	
118-222-007	\$43.54	Assessment:	\$3,396.12
118-222-008	\$43.54		
118-222-009	\$43.54		
118-222-010	\$43.54		
118-222-011	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4543**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-321-001	\$43.54	119-322-028	\$43.54
119-321-002	\$43.54	119-322-029	\$43.54
119-321-003	\$43.54	119-331-001	\$43.54
119-321-004	\$43.54	119-331-002	\$43.54
119-321-005	\$43.54	119-331-003	\$43.54
119-321-006	\$43.54	119-331-004	\$43.54
119-321-007	\$43.54	119-331-005	\$43.54
119-321-008	\$43.54	119-331-006	\$43.54
119-321-009	\$43.54	119-331-007	\$43.54
119-321-010	\$43.54	119-331-008	\$43.54
119-321-011	\$43.54	119-331-009	\$43.54
119-321-012	\$43.54	119-331-010	\$43.54
119-321-013	\$43.54	119-331-011	\$43.54
119-321-014	\$43.54	119-331-012	\$43.54
119-321-015	\$43.54	119-331-013	\$43.54
119-321-016	\$43.54	119-331-014	\$43.54
119-322-001	\$43.54	119-331-015	\$43.54
119-322-002	\$43.54	119-331-016	\$43.54
119-322-003	\$43.54	119-331-017	\$43.54
119-322-004	\$43.54	119-331-018	\$43.54
119-322-005	\$43.54	119-331-019	\$43.54
119-322-006	\$43.54	119-332-001	\$43.54
119-322-007	\$43.54	119-332-002	\$43.54
119-322-008	\$43.54	119-332-003	\$43.54
119-322-009	\$43.54	119-332-004	\$43.54
119-322-010	\$43.54	119-332-005	\$43.54
119-322-011	\$43.54	119-332-006	\$43.54
119-322-012	\$43.54	119-332-007	\$43.54
119-322-013	\$43.54	<hr/>	
119-322-014	\$43.54	Total Parcels:	71
119-322-015	\$43.54	Total	
119-322-016	\$43.54	Assessment:	\$3,091.34
119-322-017	\$43.54		
119-322-018	\$43.54		
119-322-019	\$43.54		
119-322-020	\$43.54		
119-322-021	\$43.54		
119-322-022	\$43.54		
119-322-023	\$43.54		
119-322-024	\$43.54		
119-322-025	\$43.54		
119-322-026	\$43.54		
119-322-027	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4643**

Assessor's Parcel Number	Assessment Amount
119-351-001	\$43.54
119-351-002	\$43.54
119-351-003	\$43.54
119-351-004	\$43.54
119-351-005	\$43.54
119-352-001	\$43.54
119-352-002	\$43.54
119-352-003	\$43.54
119-352-004	\$43.54
119-352-005	\$43.54
119-352-006	\$43.54
119-352-007	\$43.54
119-352-008	\$43.54
119-352-009	\$43.54
119-352-010	\$43.54
119-352-011	\$43.54
119-352-012	\$43.54
119-352-013	\$43.54
119-352-014	\$43.54
119-352-015	\$43.54
119-352-016	\$43.54
119-352-017	\$43.54
119-352-018	\$43.54
119-352-019	\$43.54
119-352-020	\$43.54
119-353-001	\$43.54
119-353-002	\$43.54
119-353-003	\$43.54
119-353-004	\$43.54
119-353-005	\$43.54
119-353-006	\$43.54
119-353-007	\$43.54
119-353-008	\$43.54
119-353-009	\$43.54
119-353-010	\$43.54
119-353-011	\$43.54
119-353-012	\$43.54
<hr/>	
Total Parcels:	37
Total Assessment:	\$1,610.98

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4654**

Assessor's Parcel Number	Assessment Amount
119-391-001	\$43.54
119-391-002	\$43.54
119-391-003	\$43.54
119-391-004	\$43.54
119-391-005	\$43.54
119-391-006	\$43.54
119-391-007	\$43.54
119-391-008	\$43.54
119-391-009	\$43.54
119-391-010	\$43.54
119-391-011	\$43.54
119-392-001	\$43.54
119-392-002	\$43.54
119-392-003	\$43.54
119-392-005	\$43.54
119-392-007	\$43.54
119-392-008	\$43.54
119-392-009	\$43.54
119-392-010	\$43.54
119-392-011	\$43.54
119-392-012	\$43.54
119-392-013	\$43.54
119-392-014	\$43.54
119-392-015	\$43.54
119-392-016	\$43.54
119-392-017	\$43.54
119-392-018	\$43.54
119-392-019	\$43.54
119-392-020	\$43.54
119-392-021	\$43.54
119-392-022	\$43.54
119-392-023	\$43.54
119-392-024	\$43.54
119-392-025	\$43.54
119-392-026	\$43.54
119-392-027	\$43.54
119-392-028	\$43.54
119-392-029	\$43.54
119-392-030	\$43.54
119-392-031	\$43.54
<hr/>	
Total Parcels:	40
Total Assessment:	\$1,741.60

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4798**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-451-001	\$43.54	119-462-002	\$43.54	119-464-016	\$43.54	119-473-011	\$43.54
119-451-002	\$43.54	119-462-003	\$43.54	119-464-017	\$43.54	119-473-012	\$43.54
119-451-003	\$43.54	119-462-004	\$43.54	119-464-018	\$43.54	119-473-013	\$43.54
119-451-004	\$43.54	119-462-005	\$43.54	119-464-019	\$43.54	119-480-002	\$43.54
119-451-005	\$43.54	119-462-006	\$43.54	119-464-020	\$43.54	119-480-003	\$43.54
119-451-006	\$43.54	119-462-007	\$43.54	119-472-001	\$43.54	119-480-004	\$43.54
119-451-007	\$43.54	119-462-008	\$43.54	119-472-002	\$43.54	119-480-005	\$43.54
119-451-008	\$43.54	119-462-009	\$43.54	119-472-003	\$43.54	119-480-006	\$43.54
119-451-009	\$43.54	119-462-010	\$43.54	119-472-004	\$43.54	119-480-007	\$43.54
119-451-010	\$43.54	119-462-011	\$43.54	119-472-005	\$43.54	119-480-008	\$43.54
119-451-011	\$43.54	119-462-012	\$43.54	119-472-006	\$43.54	119-480-009	\$43.54
119-451-012	\$43.54	119-462-013	\$43.54	119-472-007	\$43.54	119-480-010	\$43.54
119-451-013	\$43.54	119-462-015	\$43.54	119-472-008	\$43.54	119-480-011	\$43.54
119-451-014	\$43.54	119-462-016	\$43.54	119-472-009	\$43.54	119-480-012	\$43.54
119-451-015	\$43.54	119-462-017	\$43.54	119-472-010	\$43.54	119-480-013	\$43.54
119-451-016	\$43.54	119-462-018	\$43.54	119-472-011	\$43.54	119-480-014	\$43.54
119-451-017	\$43.54	119-462-019	\$43.54	119-472-012	\$43.54	<hr/> Total Parcels: 145 Total Assessment: \$6,313.30	
119-451-018	\$43.54	119-462-020	\$43.54	119-472-013	\$43.54		
119-451-019	\$43.54	119-462-021	\$43.54	119-472-015	\$43.54		
119-451-020	\$43.54	119-463-001	\$43.54	119-472-016	\$43.54		
119-451-021	\$43.54	119-463-002	\$43.54	119-472-017	\$43.54		
119-451-022	\$43.54	119-463-003	\$43.54	119-472-018	\$43.54		
119-451-023	\$43.54	119-463-004	\$43.54	119-472-019	\$43.54		
119-451-024	\$43.54	119-463-005	\$43.54	119-472-020	\$43.54		
119-451-025	\$43.54	119-463-006	\$43.54	119-472-021	\$43.54		
119-451-026	\$43.54	119-463-007	\$43.54	119-472-022	\$43.54		
119-452-001	\$43.54	119-463-008	\$43.54	119-472-023	\$43.54		
119-452-002	\$43.54	119-463-009	\$43.54	119-472-024	\$43.54		
119-452-003	\$43.54	119-463-010	\$43.54	119-472-025	\$43.54		
119-452-004	\$43.54	119-463-011	\$43.54	119-472-026	\$43.54		
119-452-005	\$43.54	119-464-001	\$43.54	119-472-027	\$43.54		
119-452-006	\$43.54	119-464-002	\$43.54	119-472-028	\$43.54		
119-452-007	\$43.54	119-464-003	\$43.54	119-472-029	\$43.54		
119-452-008	\$43.54	119-464-004	\$43.54	119-473-001	\$43.54		
119-452-009	\$43.54	119-464-007	\$43.54	119-473-002	\$43.54		
119-452-010	\$43.54	119-464-008	\$43.54	119-473-003	\$43.54		
119-461-001	\$43.54	119-464-009	\$43.54	119-473-004	\$43.54		
119-461-002	\$43.54	119-464-010	\$43.54	119-473-005	\$43.54		
119-461-003	\$43.54	119-464-011	\$43.54	119-473-006	\$43.54		
119-461-004	\$43.54	119-464-012	\$43.54	119-473-007	\$43.54		
119-461-005	\$43.54	119-464-013	\$43.54	119-473-008	\$43.54		
119-461-006	\$43.54	119-464-014	\$43.54	119-473-009	\$43.54		
119-462-001	\$43.54	119-464-015	\$43.54	119-473-010	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4805**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-551-001	\$43.54	119-555-005	\$43.54
119-552-001	\$43.54	119-555-006	\$43.54
119-552-002	\$43.54	119-555-007	\$43.54
119-552-003	\$43.54	119-555-008	\$43.54
119-552-004	\$43.54	119-555-009	\$43.54
119-552-005	\$43.54		
119-552-006	\$43.54	Total Parcels:	48
119-552-007	\$43.54	Total	
119-552-008	\$43.54	Assessment:	\$2,089.92
119-552-009	\$43.54		
119-552-010	\$43.54		
119-552-011	\$43.54		
119-553-001	\$43.54		
119-553-002	\$43.54		
119-553-003	\$43.54		
119-553-004	\$43.54		
119-553-006	\$43.54		
119-553-007	\$43.54		
119-553-008	\$43.54		
119-553-009	\$43.54		
119-553-010	\$43.54		
119-553-011	\$43.54		
119-553-012	\$43.54		
119-553-013	\$43.54		
119-553-014	\$43.54		
119-553-015	\$43.54		
119-553-016	\$43.54		
119-553-017	\$43.54		
119-553-018	\$43.54		
119-554-001	\$43.54		
119-554-002	\$43.54		
119-554-003	\$43.54		
119-554-004	\$43.54		
119-554-005	\$43.54		
119-554-006	\$43.54		
119-554-007	\$43.54		
119-554-008	\$43.54		
119-554-009	\$43.54		
119-554-010	\$43.54		
119-555-001	\$43.54		
119-555-002	\$43.54		
119-555-003	\$43.54		
119-555-004	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4827**

Assessor's Parcel Number	Assessment Amount
118-310-001	\$43.54
118-310-002	\$43.54
118-310-003	\$43.54
118-310-004	\$43.54
118-310-005	\$43.54
118-310-006	\$43.54
118-310-007	\$43.54
118-310-008	\$43.54
118-310-009	\$43.54
118-310-010	\$43.54
118-310-011	\$43.54
118-310-012	\$43.54
118-310-013	\$43.54
118-310-014	\$43.54
118-310-015	\$43.54
118-310-016	\$43.54
118-310-017	\$43.54
118-310-018	\$43.54
118-310-019	\$43.54
118-310-020	\$43.54
118-310-021	\$43.54
118-310-022	\$43.54
118-310-023	\$43.54
118-310-024	\$43.54
118-310-025	\$43.54
118-310-026	\$43.54

Total Parcels:	26
Total Assessment:	\$1,132.04

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 4956**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-321-001	\$43.54	118-323-010	\$43.54	118-332-012	\$43.54
118-321-002	\$43.54	118-323-011	\$43.54	118-332-013	\$43.54
118-321-003	\$43.54	118-323-012	\$43.54	118-332-014	\$43.54
118-321-004	\$43.54	118-324-001	\$43.54	118-332-015	\$43.54
118-321-005	\$43.54	118-324-002	\$43.54	118-332-016	\$43.54
118-321-006	\$43.54	118-324-003	\$43.54	118-332-017	\$43.54
118-321-007	\$43.54	118-324-004	\$43.54	118-332-018	\$43.54
118-321-008	\$43.54	118-324-005	\$43.54	118-332-019	\$43.54
118-321-009	\$43.54	118-324-006	\$43.54		
118-322-001	\$43.54	118-324-007	\$43.54	Total Parcels:	94
118-322-002	\$43.54	118-324-008	\$43.54	Total	
118-322-003	\$43.54	118-324-009	\$43.54	Assessment:	\$4,092.76
118-322-004	\$43.54	118-324-010	\$43.54		
118-322-005	\$43.54	118-324-011	\$43.54		
118-322-006	\$43.54	118-324-012	\$43.54		
118-322-007	\$43.54	118-331-001	\$43.54		
118-322-008	\$43.54	118-331-002	\$43.54		
118-322-009	\$43.54	118-331-003	\$43.54		
118-322-010	\$43.54	118-331-004	\$43.54		
118-322-011	\$43.54	118-331-005	\$43.54		
118-322-012	\$43.54	118-331-006	\$43.54		
118-322-013	\$43.54	118-331-007	\$43.54		
118-322-014	\$43.54	118-331-008	\$43.54		
118-322-015	\$43.54	118-331-009	\$43.54		
118-322-016	\$43.54	118-331-010	\$43.54		
118-322-017	\$43.54	118-331-011	\$43.54		
118-322-018	\$43.54	118-331-012	\$43.54		
118-322-019	\$43.54	118-331-013	\$43.54		
118-322-020	\$43.54	118-331-014	\$43.54		
118-322-021	\$43.54	118-331-017	\$43.54		
118-322-022	\$43.54	118-331-018	\$43.54		
118-322-023	\$43.54	118-331-019	\$43.54		
118-322-024	\$43.54	118-332-001	\$43.54		
118-322-025	\$43.54	118-332-002	\$43.54		
118-322-026	\$43.54	118-332-003	\$43.54		
118-322-027	\$43.54	118-332-004	\$43.54		
118-322-028	\$43.54	118-332-005	\$43.54		
118-322-029	\$43.54	118-332-006	\$43.54		
118-322-030	\$43.54	118-332-007	\$43.54		
118-323-001	\$43.54	118-332-008	\$43.54		
118-323-002	\$43.54	118-332-009	\$43.54		
118-323-008	\$43.54	118-332-010	\$43.54		
118-323-009	\$43.54	118-332-011	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 5048**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-530-001	\$43.54	119-542-017	\$43.54
119-530-002	\$43.54	119-542-018	\$43.54
119-530-003	\$43.54	119-542-019	\$43.54
119-530-004	\$43.54	119-542-020	\$43.54
119-530-005	\$43.54	119-542-021	\$43.54
119-530-006	\$43.54	119-542-022	\$43.54
119-530-007	\$43.54	119-542-023	\$43.54
119-530-008	\$43.54	119-542-024	\$43.54
119-530-009	\$43.54		
119-530-010	\$43.54	Total Parcels:	51
119-530-011	\$43.54	Total	
119-530-012	\$43.54	Assessment:	\$2,220.54
119-530-013	\$43.54		
119-530-014	\$43.54		
119-530-015	\$43.54		
119-530-016	\$43.54		
119-530-017	\$43.54		
119-530-018	\$43.54		
119-530-019	\$43.54		
119-530-020	\$43.54		
119-530-021	\$43.54		
119-530-022	\$43.54		
119-541-001	\$43.54		
119-541-002	\$43.54		
119-541-003	\$43.54		
119-541-004	\$43.54		
119-541-005	\$43.54		
119-542-001	\$43.54		
119-542-002	\$43.54		
119-542-003	\$43.54		
119-542-004	\$43.54		
119-542-005	\$43.54		
119-542-006	\$43.54		
119-542-007	\$43.54		
119-542-008	\$43.54		
119-542-009	\$43.54		
119-542-010	\$43.54		
119-542-011	\$43.54		
119-542-012	\$43.54		
119-542-013	\$43.54		
119-542-014	\$43.54		
119-542-015	\$43.54		
119-542-016	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 5049**

Assessor's Parcel Number	Assessment Amount
119-591-001	\$43.54
119-591-002	\$43.54
119-591-003	\$43.54
119-591-004	\$43.54
119-591-005	\$43.54
119-591-006	\$43.54
119-591-007	\$43.54
119-591-008	\$43.54
119-591-009	\$43.54
119-591-010	\$43.54
119-591-011	\$43.54
119-591-012	\$43.54
119-591-013	\$43.54
119-591-014	\$43.54
119-591-015	\$43.54
119-591-016	\$43.54
119-592-001	\$43.54
119-592-002	\$43.54
119-592-003	\$43.54
119-592-004	\$43.54
119-592-005	\$43.54
119-592-006	\$43.54
119-592-007	\$43.54
119-592-008	\$43.54
119-592-009	\$43.54
119-592-010	\$43.54
119-593-001	\$43.54
119-593-002	\$43.54
119-593-003	\$43.54
119-593-004	\$43.54
119-593-005	\$43.54
119-594-001	\$43.54
119-594-002	\$43.54
119-594-003	\$43.54
119-594-004	\$43.54
119-594-005	\$43.54
119-594-006	\$43.54
119-594-007	\$43.54
119-594-008	\$43.54
119-594-009	\$43.54
<hr/>	
Total Parcels:	40
Total Assessment:	\$1,741.60

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 5050**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-572-001	\$43.54	119-582-007	\$43.54
119-572-002	\$43.54	119-582-008	\$43.54
119-572-003	\$43.54	119-582-009	\$43.54
119-572-004	\$43.54	119-582-010	\$43.54
119-572-005	\$43.54	119-582-011	\$43.54
119-572-006	\$43.54	119-582-012	\$43.54
119-572-007	\$43.54	119-583-001	\$43.54
119-572-008	\$43.54	119-583-002	\$43.54
119-572-009	\$43.54	119-583-003	\$43.54
119-573-001	\$43.54	119-583-004	\$43.54
119-573-002	\$43.54	119-583-005	\$43.54
119-573-003	\$43.54	119-583-006	\$43.54
119-573-004	\$43.54		
119-573-005	\$43.54	Total Parcels:	55
119-573-006	\$43.54	Total	
119-573-007	\$43.54	Assessment:	\$2,394.70
119-573-008	\$43.54		
119-573-009	\$43.54		
119-573-010	\$43.54		
119-573-011	\$43.54		
119-573-012	\$43.54		
119-573-013	\$43.54		
119-573-014	\$43.54		
119-573-015	\$43.54		
119-581-001	\$43.54		
119-581-002	\$43.54		
119-581-003	\$43.54		
119-581-004	\$43.54		
119-581-005	\$43.54		
119-581-006	\$43.54		
119-581-007	\$43.54		
119-581-008	\$43.54		
119-581-009	\$43.54		
119-581-010	\$43.54		
119-581-011	\$43.54		
119-581-012	\$43.54		
119-581-013	\$43.54		
119-582-001	\$43.54		
119-582-002	\$43.54		
119-582-003	\$43.54		
119-582-004	\$43.54		
119-582-005	\$43.54		
119-582-006	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 5267**

Assessor's Parcel Number	Assessment Amount
119-560-003	\$43.54
119-560-004	\$43.54
119-560-005	\$43.54
119-560-006	\$43.54
119-560-007	\$43.54
119-560-008	\$43.54
119-560-009	\$43.54
119-560-015	\$43.54
119-560-016	\$43.54
<hr/>	
Total Parcels:	9
Total Assessment:	\$391.86

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 5722**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-600-001	\$43.54	119-600-044	\$43.54	119-610-027	\$43.54
119-600-002	\$43.54	119-600-045	\$43.54	119-610-028	\$43.54
119-600-003	\$43.54	119-600-046	\$43.54	119-610-029	\$43.54
119-600-004	\$43.54	119-600-047	\$43.54	119-610-030	\$43.54
119-600-005	\$43.54	119-600-048	\$43.54	119-610-031	\$43.54
119-600-006	\$43.54	119-600-049	\$43.54	119-610-032	\$43.54
119-600-007	\$43.54	119-600-050	\$43.54	119-610-033	\$43.54
119-600-008	\$43.54	119-600-051	\$43.54	119-610-034	\$43.54
119-600-009	\$43.54	119-600-052	\$43.54	119-610-035	\$43.54
119-600-010	\$43.54	119-600-053	\$43.54	119-610-036	\$43.54
119-600-011	\$43.54	119-600-054	\$43.54	Total Parcels: 96 Total Assessment: \$4,179.84	
119-600-012	\$43.54	119-600-055	\$43.54		
119-600-013	\$43.54	119-600-056	\$43.54		
119-600-014	\$43.54	119-600-057	\$43.54		
119-600-015	\$43.54	119-600-058	\$43.54		
119-600-016	\$43.54	119-600-059	\$43.54		
119-600-017	\$43.54	119-600-060	\$43.54		
119-600-018	\$43.54	119-600-061	\$43.54		
119-600-019	\$43.54	119-600-062	\$43.54		
119-600-020	\$43.54	119-610-001	\$43.54		
119-600-021	\$43.54	119-610-002	\$43.54		
119-600-022	\$43.54	119-610-005	\$43.54		
119-600-023	\$43.54	119-610-006	\$43.54		
119-600-024	\$43.54	119-610-007	\$43.54		
119-600-025	\$43.54	119-610-008	\$43.54		
119-600-026	\$43.54	119-610-009	\$43.54		
119-600-027	\$43.54	119-610-010	\$43.54		
119-600-028	\$43.54	119-610-011	\$43.54		
119-600-029	\$43.54	119-610-012	\$43.54		
119-600-030	\$43.54	119-610-013	\$43.54		
119-600-031	\$43.54	119-610-014	\$43.54		
119-600-032	\$43.54	119-610-015	\$43.54		
119-600-033	\$43.54	119-610-016	\$43.54		
119-600-034	\$43.54	119-610-017	\$43.54		
119-600-035	\$43.54	119-610-018	\$43.54		
119-600-036	\$43.54	119-610-019	\$43.54		
119-600-037	\$43.54	119-610-020	\$43.54		
119-600-038	\$43.54	119-610-021	\$43.54		
119-600-039	\$43.54	119-610-022	\$43.54		
119-600-040	\$43.54	119-610-023	\$43.54		
119-600-041	\$43.54	119-610-024	\$43.54		
119-600-042	\$43.54	119-610-025	\$43.54		
119-600-043	\$43.54	119-610-026	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 6001**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-163-001	\$43.54	118-164-041	\$43.54
118-163-002	\$43.54	118-164-042	\$43.54
118-163-003	\$43.54	118-164-043	\$43.54
118-164-001	\$43.54	118-164-045	\$43.54
118-164-002	\$43.54	118-164-046	\$43.54
118-164-003	\$43.54	118-164-047	\$43.54
118-164-004	\$43.54	118-164-048	\$43.54
118-164-005	\$43.54	118-164-049	\$43.54
118-164-006	\$43.54	118-164-050	\$43.54
118-164-007	\$43.54	118-164-051	\$43.54
118-164-008	\$43.54	118-164-052	\$43.54
118-164-009	\$43.54	118-164-053	\$43.54
118-164-010	\$43.54	118-164-054	\$43.54
118-164-011	\$43.54	118-164-055	\$43.54
118-164-012	\$43.54	118-164-056	\$43.54
118-164-013	\$43.54	118-164-057	\$43.54
118-164-014	\$43.54	118-164-058	\$43.54
118-164-015	\$43.54	118-164-059	\$43.54
118-164-016	\$43.54	118-164-060	\$43.54
118-164-017	\$43.54	118-164-061	\$43.54
118-164-018	\$43.54	118-164-062	\$43.54
118-164-019	\$43.54	118-164-076	\$43.54
118-164-020	\$43.54	<hr/>	
118-164-021	\$43.54	Total Parcels:	65
118-164-022	\$43.54	Total	
118-164-023	\$43.54	Assessment:	\$2,830.10
118-164-024	\$43.54		
118-164-025	\$43.54		
118-164-026	\$43.54		
118-164-027	\$43.54		
118-164-028	\$43.54		
118-164-029	\$43.54		
118-164-030	\$43.54		
118-164-031	\$43.54		
118-164-032	\$43.54		
118-164-033	\$43.54		
118-164-034	\$43.54		
118-164-035	\$43.54		
118-164-036	\$43.54		
118-164-037	\$43.54		
118-164-038	\$43.54		
118-164-039	\$43.54		
118-164-040	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 6001A**

Assessor's Parcel Number	Assessment Amount
118-164-080	\$15.64
118-164-081	\$15.64
118-164-085	\$15.64
118-164-086	\$15.64
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Total Parcels:	4
Total Assessment:	\$62.56

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 6990**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-381-001	\$43.54	118-382-014	\$43.54	118-392-011	\$43.54
118-381-002	\$43.54	118-382-015	\$43.54	118-392-012	\$43.54
118-381-003	\$43.54	118-382-016	\$43.54	118-392-013	\$43.54
118-381-004	\$43.54	118-382-017	\$43.54	118-392-014	\$43.54
118-381-005	\$43.54	118-382-018	\$43.54	118-392-015	\$43.54
118-381-006	\$43.54	118-382-019	\$43.54	118-392-016	\$43.54
118-381-007	\$43.54	118-382-020	\$43.54	<hr/> Total Parcels: 92 Total Assessment: \$4,005.68	
118-381-008	\$43.54	118-382-021	\$43.54		
118-381-009	\$43.54	118-382-022	\$43.54		
118-381-010	\$43.54	118-391-001	\$43.54		
118-381-011	\$43.54	118-391-002	\$43.54		
118-381-012	\$43.54	118-391-003	\$43.54		
118-381-017	\$43.54	118-391-004	\$43.54		
118-381-018	\$43.54	118-391-005	\$43.54		
118-381-019	\$43.54	118-391-006	\$43.54		
118-381-020	\$43.54	118-391-007	\$43.54		
118-381-021	\$43.54	118-391-008	\$43.54		
118-381-022	\$43.54	118-391-009	\$43.54		
118-381-023	\$43.54	118-391-010	\$43.54		
118-381-024	\$43.54	118-391-011	\$43.54		
118-381-025	\$43.54	118-391-012	\$43.54		
118-381-026	\$43.54	118-391-013	\$43.54		
118-381-027	\$43.54	118-391-014	\$43.54		
118-381-028	\$43.54	118-391-015	\$43.54		
118-381-029	\$43.54	118-391-016	\$43.54		
118-381-030	\$43.54	118-391-017	\$43.54		
118-381-036	\$43.54	118-391-018	\$43.54		
118-381-037	\$43.54	118-391-019	\$43.54		
118-381-038	\$43.54	118-391-020	\$43.54		
118-381-039	\$43.54	118-391-021	\$43.54		
118-382-001	\$43.54	118-391-022	\$43.54		
118-382-002	\$43.54	118-391-023	\$43.54		
118-382-003	\$43.54	118-391-024	\$43.54		
118-382-004	\$43.54	118-392-001	\$43.54		
118-382-005	\$43.54	118-392-002	\$43.54		
118-382-006	\$43.54	118-392-003	\$43.54		
118-382-007	\$43.54	118-392-004	\$43.54		
118-382-008	\$43.54	118-392-005	\$43.54		
118-382-009	\$43.54	118-392-006	\$43.54		
118-382-010	\$43.54	118-392-007	\$43.54		
118-382-011	\$43.54	118-392-008	\$43.54		
118-382-012	\$43.54	118-392-009	\$43.54		
118-382-013	\$43.54	118-392-010	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7065**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-401-001	\$31.28	118-402-002	\$31.28	118-402-045	\$31.28
118-401-002	\$31.28	118-402-003	\$31.28	118-402-046	\$31.28
118-401-003	\$31.28	118-402-004	\$31.28	118-402-047	\$31.28
118-401-004	\$31.28	118-402-005	\$31.28	118-402-048	\$31.28
118-401-005	\$31.28	118-402-006	\$31.28	118-402-049	\$31.28
118-401-006	\$31.28	118-402-007	\$31.28	118-402-050	\$31.28
118-401-007	\$31.28	118-402-008	\$31.28	118-402-051	\$31.28
118-401-008	\$31.28	118-402-009	\$31.28	118-402-052	\$31.28
118-401-009	\$31.28	118-402-010	\$31.28	118-402-053	\$31.28
118-401-010	\$31.28	118-402-011	\$31.28	118-402-054	\$31.28
118-401-011	\$31.28	118-402-012	\$31.28	118-402-055	\$31.28
118-401-012	\$31.28	118-402-013	\$31.28	118-402-056	\$31.28
118-401-013	\$31.28	118-402-014	\$31.28	118-402-057	\$31.28
118-401-014	\$31.28	118-402-015	\$31.28	118-402-058	\$31.28
118-401-015	\$31.28	118-402-016	\$31.28	118-402-059	\$31.28
118-401-016	\$31.28	118-402-017	\$31.28	118-402-060	\$31.28
118-401-017	\$31.28	118-402-018	\$31.28	118-402-061	\$31.28
118-401-018	\$31.28	118-402-019	\$31.28	118-402-062	\$31.28
118-401-019	\$31.28	118-402-020	\$31.28	118-402-063	\$31.28
118-401-020	\$31.28	118-402-021	\$31.28	118-402-064	\$31.28
118-401-021	\$31.28	118-402-022	\$31.28	118-402-065	\$31.28
118-401-022	\$31.28	118-402-023	\$31.28	118-402-066	\$31.28
118-401-023	\$31.28	118-402-024	\$31.28	Total Parcels: 108	
118-401-024	\$31.28	118-402-025	\$31.28	Total	
118-401-025	\$31.28	118-402-026	\$31.28	Assessment: \$3,378.24	
118-401-026	\$31.28	118-402-027	\$31.28		
118-401-027	\$31.28	118-402-028	\$31.28		
118-401-028	\$31.28	118-402-029	\$31.28		
118-401-029	\$31.28	118-402-030	\$31.28		
118-401-030	\$31.28	118-402-031	\$31.28		
118-401-031	\$31.28	118-402-032	\$31.28		
118-401-032	\$31.28	118-402-033	\$31.28		
118-401-033	\$31.28	118-402-034	\$31.28		
118-401-034	\$31.28	118-402-035	\$31.28		
118-401-035	\$31.28	118-402-036	\$31.28		
118-401-036	\$31.28	118-402-037	\$31.28		
118-401-037	\$31.28	118-402-038	\$31.28		
118-401-038	\$31.28	118-402-039	\$31.28		
118-401-039	\$31.28	118-402-040	\$31.28		
118-401-040	\$31.28	118-402-041	\$31.28		
118-401-041	\$31.28	118-402-042	\$31.28		
118-401-042	\$31.28	118-402-043	\$31.28		
118-402-001	\$31.28	118-402-044	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7066**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-410-001	\$8.34	118-410-045	\$8.34	118-410-088	\$8.34
118-410-002	\$8.34	118-410-046	\$8.34	118-410-089	\$8.34
118-410-003	\$8.34	118-410-047	\$8.34	118-410-090	\$8.34
118-410-004	\$8.34	118-410-048	\$8.34	118-410-091	\$8.34
118-410-005	\$8.34	118-410-049	\$8.34	118-410-092	\$8.34
118-410-006	\$8.34	118-410-050	\$8.34	118-410-093	\$8.34
118-410-007	\$8.34	118-410-051	\$8.34	118-410-094	\$8.34
118-410-008	\$8.34	118-410-052	\$8.34	118-410-095	\$8.34
118-410-009	\$8.34	118-410-053	\$8.34	118-410-096	\$8.34
118-410-010	\$8.34	118-410-054	\$8.34	118-410-097	\$8.34
118-410-011	\$8.34	118-410-055	\$8.34	118-410-098	\$8.34
118-410-012	\$8.34	118-410-056	\$8.34	118-410-099	\$8.34
118-410-013	\$8.34	118-410-057	\$8.34	118-410-100	\$8.34
118-410-014	\$8.34	118-410-058	\$8.34	118-410-101	\$8.34
118-410-015	\$8.34	118-410-059	\$8.34	118-410-102	\$8.34
118-410-016	\$8.34	118-410-060	\$8.34	118-410-103	\$8.34
118-410-017	\$8.34	118-410-061	\$8.34	118-410-104	\$8.34
118-410-018	\$8.34	118-410-062	\$8.34	118-410-105	\$8.34
118-410-019	\$8.34	118-410-063	\$8.34	118-410-106	\$8.34
118-410-020	\$8.34	118-410-064	\$8.34	118-410-107	\$8.34
118-410-021	\$8.34	118-410-065	\$8.34	118-410-108	\$8.34
118-410-022	\$8.34	118-410-066	\$8.34	118-410-109	\$8.34
118-410-023	\$8.34	118-410-067	\$8.34	118-410-110	\$8.34
118-410-024	\$8.34	118-410-068	\$8.34	118-410-111	\$8.34
118-410-025	\$8.34	118-410-069	\$8.34	118-410-112	\$8.34
118-410-026	\$8.34	118-410-070	\$8.34	118-410-113	\$8.34
118-410-027	\$8.34	118-410-071	\$8.34	118-410-114	\$8.34
118-410-028	\$8.34	118-410-072	\$8.34	118-410-115	\$8.34
118-410-029	\$8.34	118-410-073	\$8.34	118-410-116	\$8.34
118-410-030	\$8.34	118-410-074	\$8.34	118-410-117	\$8.34
118-410-031	\$8.34	118-410-075	\$8.34	118-410-120	\$8.34
118-410-032	\$8.34	118-410-076	\$8.34	Total Parcels: 117 Total Assessment: \$975.78	
118-410-033	\$8.34	118-410-077	\$8.34		
118-410-034	\$8.34	118-410-078	\$8.34		
118-410-035	\$8.34	118-410-079	\$8.34		
118-410-037	\$8.34	118-410-080	\$8.34		
118-410-038	\$8.34	118-410-081	\$8.34		
118-410-039	\$8.34	118-410-082	\$8.34		
118-410-040	\$8.34	118-410-083	\$8.34		
118-410-041	\$8.34	118-410-084	\$8.34		
118-410-042	\$8.34	118-410-085	\$8.34		
118-410-043	\$8.34	118-410-086	\$8.34		
118-410-044	\$8.34	118-410-087	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7249**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-480-001	\$33.38	118-480-048	\$33.38
118-480-002	\$33.38	118-490-001	\$33.38
118-480-003	\$33.38	118-490-003	\$33.38
118-480-004	\$33.38	118-490-005	\$33.38
118-480-005	\$33.38	118-490-006	\$33.38
118-480-006	\$33.38	118-490-007	\$33.38
118-480-007	\$33.38	118-490-008	\$33.38
118-480-008	\$33.38	118-490-009	\$33.38
118-480-009	\$33.38	118-490-010	\$33.38
118-480-010	\$33.38	118-490-011	\$33.38
118-480-011	\$33.38	118-490-012	\$33.38
118-480-012	\$33.38	118-490-013	\$33.38
118-480-013	\$33.38	118-490-014	\$33.38
118-480-014	\$33.38	118-490-015	\$33.38
118-480-015	\$33.38	118-490-016	\$33.38
118-480-016	\$33.38	118-490-017	\$33.38
118-480-017	\$33.38	118-490-018	\$33.38
118-480-018	\$33.38	118-490-019	\$33.38
118-480-019	\$33.38	118-490-020	\$33.38
118-480-020	\$33.38	118-490-021	\$33.38
118-480-023	\$33.38	118-490-022	\$33.38
118-480-024	\$33.38	118-490-023	\$33.38
118-480-025	\$33.38	118-490-024	\$33.38
118-480-026	\$33.38	118-490-025	\$33.38
118-480-027	\$33.38	118-490-027	\$33.38
118-480-028	\$33.38	118-490-028	\$33.38
118-480-029	\$33.38	<hr/>	
118-480-030	\$33.38	Total Parcels:	69
118-480-031	\$33.38	Total	
118-480-034	\$33.38	Assessment:	\$2,303.22
118-480-035	\$33.38		
118-480-036	\$33.38		
118-480-037	\$33.38		
118-480-038	\$33.38		
118-480-039	\$33.38		
118-480-040	\$33.38		
118-480-041	\$33.38		
118-480-042	\$33.38		
118-480-043	\$33.38		
118-480-044	\$33.38		
118-480-045	\$33.38		
118-480-046	\$33.38		
118-480-047	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7255**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-500-001	\$33.38	118-510-013	\$33.38
118-500-002	\$33.38	118-510-015	\$33.38
118-500-005	\$33.38	118-510-016	\$33.38
118-500-006	\$33.38	118-510-017	\$33.38
118-500-007	\$33.38	118-510-018	\$33.38
118-500-008	\$33.38	118-510-019	\$33.38
118-500-009	\$33.38	118-510-020	\$33.38
118-500-010	\$33.38	118-510-021	\$33.38
118-500-011	\$33.38	118-510-022	\$33.38
118-500-012	\$33.38	118-510-023	\$33.38
118-500-013	\$33.38	118-510-024	\$33.38
118-500-014	\$33.38	118-510-025	\$33.38
118-500-015	\$33.38	118-510-026	\$33.38
118-500-016	\$33.38	118-510-027	\$33.38
118-500-017	\$33.38	118-510-028	\$33.38
118-500-018	\$33.38	118-510-029	\$33.38
118-500-019	\$33.38	118-510-030	\$33.38
118-500-020	\$33.38	118-510-031	\$33.38
118-500-021	\$33.38	118-510-032	\$33.38
118-500-022	\$33.38	118-510-033	\$33.38
118-500-023	\$33.38	118-510-034	\$33.38
118-500-024	\$33.38	118-510-035	\$33.38
118-500-025	\$33.38	118-510-036	\$33.38
118-500-026	\$33.38	118-510-037	\$33.38
118-500-027	\$33.38	118-510-038	\$33.38
118-500-028	\$33.38	118-510-039	\$33.38
118-500-029	\$33.38	118-510-040	\$33.38
118-500-030	\$33.38	118-510-041	\$33.38
118-500-031	\$33.38	118-510-042	\$33.38
118-500-032	\$33.38		
118-500-033	\$33.38		
118-510-001	\$33.38		
118-510-002	\$33.38		
118-510-003	\$33.38		
118-510-004	\$33.38		
118-510-005	\$33.38		
118-510-006	\$33.38		
118-510-007	\$33.38		
118-510-008	\$33.38		
118-510-009	\$33.38		
118-510-010	\$33.38		
118-510-011	\$33.38		
118-510-012	\$33.38		
		Total Parcels:	72
		Total Assessment:	\$2,403.36

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7256**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-421-001	\$43.54	118-424-019	\$43.54
118-421-002	\$43.54	118-431-001	\$43.54
118-421-003	\$43.54	118-431-002	\$43.54
118-422-001	\$43.54	118-431-003	\$43.54
118-422-002	\$43.54	118-431-004	\$43.54
118-422-003	\$43.54	118-431-005	\$43.54
118-422-004	\$43.54	118-432-002	\$43.54
118-422-005	\$43.54	118-432-003	\$43.54
118-422-006	\$43.54	118-432-004	\$43.54
118-422-007	\$43.54	118-432-005	\$43.54
118-423-001	\$43.54	118-432-006	\$43.54
118-423-002	\$43.54	118-432-007	\$43.54
118-423-003	\$43.54	118-432-008	\$43.54
118-423-004	\$43.54	118-432-009	\$43.54
118-423-005	\$43.54	118-432-010	\$43.54
118-423-006	\$43.54	118-432-011	\$43.54
118-423-007	\$43.54	118-432-012	\$43.54
118-423-008	\$43.54	118-432-013	\$43.54
118-423-009	\$43.54	118-432-014	\$43.54
118-423-010	\$43.54	118-432-015	\$43.54
118-423-011	\$43.54	118-432-016	\$43.54
118-423-012	\$43.54	118-432-017	\$43.54
118-423-013	\$43.54	118-432-019	\$43.54
118-423-014	\$43.54	118-432-020	\$43.54
118-423-015	\$43.54	118-433-002	\$43.54
118-424-001	\$43.54	118-433-003	\$43.54
118-424-002	\$43.54	118-433-004	\$43.54
118-424-003	\$43.54		
118-424-004	\$43.54	Total Parcels:	70
118-424-005	\$43.54	Total	
118-424-006	\$43.54	Assessment:	\$3,047.80
118-424-007	\$43.54		
118-424-008	\$43.54		
118-424-009	\$43.54		
118-424-010	\$43.54		
118-424-011	\$43.54		
118-424-012	\$43.54		
118-424-013	\$43.54		
118-424-014	\$43.54		
118-424-015	\$43.54		
118-424-016	\$43.54		
118-424-017	\$43.54		
118-424-018	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7257**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-570-001	\$43.54	118-570-047	\$43.54
118-570-002	\$43.54	118-570-048	\$43.54
118-570-003	\$43.54	118-570-049	\$43.54
118-570-004	\$43.54	118-570-050	\$43.54
118-570-005	\$43.54	118-570-051	\$43.54
118-570-006	\$43.54	118-570-052	\$43.54
118-570-007	\$43.54	118-570-053	\$43.54
118-570-008	\$43.54	118-570-054	\$43.54
118-570-009	\$43.54	118-570-055	\$43.54
118-570-010	\$43.54	118-570-056	\$43.54
118-570-012	\$43.54	118-570-057	\$43.54
118-570-013	\$43.54	118-570-058	\$43.54
118-570-014	\$43.54	118-570-059	\$43.54
118-570-015	\$43.54	118-570-060	\$43.54
118-570-016	\$43.54	118-570-061	\$43.54
118-570-017	\$43.54	118-570-062	\$43.54
118-570-018	\$43.54	118-570-063	\$43.54
118-570-019	\$43.54	<hr/>	
118-570-020	\$43.54	Total Parcels:	60
118-570-021	\$43.54	Total	
118-570-022	\$43.54	Assessment:	\$2,612.40
118-570-023	\$43.54		
118-570-024	\$43.54		
118-570-025	\$43.54		
118-570-026	\$43.54		
118-570-027	\$43.54		
118-570-028	\$43.54		
118-570-029	\$43.54		
118-570-030	\$43.54		
118-570-031	\$43.54		
118-570-032	\$43.54		
118-570-033	\$43.54		
118-570-034	\$43.54		
118-570-035	\$43.54		
118-570-038	\$43.54		
118-570-039	\$43.54		
118-570-040	\$43.54		
118-570-041	\$43.54		
118-570-042	\$43.54		
118-570-043	\$43.54		
118-570-044	\$43.54		
118-570-045	\$43.54		
118-570-046	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7260**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-640-001	\$33.38	118-640-048	\$33.38
118-640-002	\$33.38	118-650-001	\$33.38
118-640-003	\$33.38	118-650-002	\$33.38
118-640-004	\$33.38	118-650-003	\$33.38
118-640-005	\$33.38	118-650-004	\$33.38
118-640-006	\$33.38	118-650-005	\$33.38
118-640-007	\$33.38	118-650-006	\$33.38
118-640-008	\$33.38	118-650-007	\$33.38
118-640-009	\$33.38	118-650-008	\$33.38
118-640-010	\$33.38	118-650-009	\$33.38
118-640-011	\$33.38	118-650-010	\$33.38
118-640-012	\$33.38	118-650-011	\$33.38
118-640-014	\$33.38	118-650-012	\$33.38
118-640-015	\$33.38	118-650-013	\$33.38
118-640-016	\$33.38	118-650-014	\$33.38
118-640-017	\$33.38	118-650-015	\$33.38
118-640-018	\$33.38	118-650-016	\$33.38
118-640-019	\$33.38	118-650-017	\$33.38
118-640-020	\$33.38	118-650-018	\$33.38
118-640-022	\$33.38	118-650-019	\$33.38
118-640-024	\$33.38	118-650-020	\$33.38
118-640-025	\$33.38	118-650-021	\$33.38
118-640-026	\$33.38	118-650-022	\$33.38
118-640-027	\$33.38	118-650-023	\$33.38
118-640-028	\$33.38	118-650-024	\$33.38
118-640-029	\$33.38	118-650-025	\$33.38
118-640-030	\$33.38	118-650-026	\$33.38
118-640-031	\$33.38	118-650-027	\$33.38
118-640-032	\$33.38	118-650-028	\$33.38
118-640-033	\$33.38	118-650-029	\$33.38
118-640-034	\$33.38	118-650-030	\$33.38
118-640-035	\$33.38	118-650-031	\$33.38
118-640-036	\$33.38		
118-640-037	\$33.38	Total Parcels:	75
118-640-038	\$33.38	Total	
118-640-039	\$33.38	Assessment:	\$2,503.50
118-640-040	\$33.38		
118-640-041	\$33.38		
118-640-042	\$33.38		
118-640-043	\$33.38		
118-640-044	\$33.38		
118-640-046	\$33.38		
118-640-047	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7261**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-670-001	\$43.54	118-670-044	\$43.54
118-670-002	\$43.54	118-680-001	\$43.54
118-670-003	\$43.54	118-680-002	\$43.54
118-670-004	\$43.54	118-680-003	\$43.54
118-670-005	\$43.54	118-680-004	\$43.54
118-670-006	\$43.54	118-680-005	\$43.54
118-670-007	\$43.54	118-680-006	\$43.54
118-670-008	\$43.54	118-680-007	\$43.54
118-670-009	\$43.54	118-680-008	\$43.54
118-670-010	\$43.54	118-680-009	\$43.54
118-670-011	\$43.54	118-680-010	\$43.54
118-670-012	\$43.54	118-680-011	\$43.54
118-670-013	\$43.54	118-680-012	\$43.54
118-670-014	\$43.54	118-680-013	\$43.54
118-670-015	\$43.54	118-680-014	\$43.54
118-670-016	\$43.54	118-680-015	\$43.54
118-670-017	\$43.54	118-680-016	\$43.54
118-670-018	\$43.54	118-680-017	\$43.54
118-670-019	\$43.54	118-680-018	\$43.54
118-670-020	\$43.54	118-680-019	\$43.54
118-670-021	\$43.54	118-680-020	\$43.54
118-670-022	\$43.54	118-680-021	\$43.54
118-670-023	\$43.54	118-680-022	\$43.54
118-670-024	\$43.54	118-680-023	\$43.54
118-670-025	\$43.54	118-680-024	\$43.54
118-670-026	\$43.54	118-680-025	\$43.54
118-670-027	\$43.54	118-680-026	\$43.54
118-670-028	\$43.54		
118-670-029	\$43.54	Total Parcels:	70
118-670-030	\$43.54	Total	
118-670-031	\$43.54	Assessment:	\$3,047.80
118-670-032	\$43.54		
118-670-033	\$43.54		
118-670-034	\$43.54		
118-670-035	\$43.54		
118-670-036	\$43.54		
118-670-037	\$43.54		
118-670-038	\$43.54		
118-670-039	\$43.54		
118-670-040	\$43.54		
118-670-041	\$43.54		
118-670-042	\$43.54		
118-670-043	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7262**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-441-001	\$43.54	118-443-001	\$43.54	118-452-026	\$43.54
118-441-002	\$43.54	118-443-002	\$43.54	118-452-027	\$43.54
118-441-003	\$43.54	118-443-003	\$43.54	118-452-028	\$43.54
118-441-004	\$43.54	118-443-004	\$43.54	118-452-029	\$43.54
118-441-005	\$43.54	118-443-005	\$43.54	118-452-030	\$43.54
118-441-006	\$43.54	118-443-006	\$43.54	118-452-031	\$43.54
118-441-007	\$43.54	118-443-007	\$43.54	118-452-032	\$43.54
118-441-008	\$43.54	118-451-001	\$43.54	118-452-033	\$43.54
118-441-009	\$43.54	118-451-002	\$43.54	118-452-034	\$43.54
118-441-010	\$43.54	118-451-003	\$43.54	118-452-035	\$43.54
118-441-011	\$43.54	118-451-004	\$43.54	118-452-036	\$43.54
118-441-012	\$43.54	118-451-005	\$43.54	118-452-037	\$43.54
118-441-013	\$43.54	118-451-006	\$43.54	118-452-038	\$43.54
118-441-014	\$43.54	118-451-007	\$43.54	Total Parcels: 99 Total Assessment: \$4,310.46	
118-441-015	\$43.54	118-451-008	\$43.54		
118-441-016	\$43.54	118-451-009	\$43.54		
118-441-017	\$43.54	118-451-010	\$43.54		
118-441-018	\$43.54	118-451-011	\$43.54		
118-441-019	\$43.54	118-452-001	\$43.54		
118-441-020	\$43.54	118-452-002	\$43.54		
118-441-021	\$43.54	118-452-003	\$43.54		
118-441-022	\$43.54	118-452-004	\$43.54		
118-441-023	\$43.54	118-452-005	\$43.54		
118-441-024	\$43.54	118-452-006	\$43.54		
118-441-025	\$43.54	118-452-007	\$43.54		
118-441-026	\$43.54	118-452-008	\$43.54		
118-442-001	\$43.54	118-452-009	\$43.54		
118-442-002	\$43.54	118-452-010	\$43.54		
118-442-003	\$43.54	118-452-011	\$43.54		
118-442-004	\$43.54	118-452-012	\$43.54		
118-442-005	\$43.54	118-452-013	\$43.54		
118-442-006	\$43.54	118-452-014	\$43.54		
118-442-007	\$43.54	118-452-015	\$43.54		
118-442-008	\$43.54	118-452-016	\$43.54		
118-442-009	\$43.54	118-452-017	\$43.54		
118-442-010	\$43.54	118-452-018	\$43.54		
118-442-011	\$43.54	118-452-019	\$43.54		
118-442-012	\$43.54	118-452-020	\$43.54		
118-442-013	\$43.54	118-452-021	\$43.54		
118-442-014	\$43.54	118-452-022	\$43.54		
118-442-015	\$43.54	118-452-023	\$43.54		
118-442-016	\$43.54	118-452-024	\$43.54		
118-442-017	\$43.54	118-452-025	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7263**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-540-001	\$43.54	118-540-044	\$43.54	118-550-023	\$43.54
118-540-002	\$43.54	118-540-045	\$43.54	118-550-024	\$43.54
118-540-003	\$43.54	118-540-046	\$43.54	118-550-025	\$43.54
118-540-004	\$43.54	118-540-047	\$43.54	118-550-026	\$43.54
118-540-005	\$43.54	118-540-048	\$43.54	118-550-027	\$43.54
118-540-006	\$43.54	118-540-049	\$43.54	118-550-028	\$43.54
118-540-007	\$43.54	118-540-050	\$43.54	118-550-029	\$43.54
118-540-008	\$43.54	118-540-051	\$43.54	118-550-030	\$43.54
118-540-009	\$43.54	118-540-052	\$43.54	118-550-031	\$43.54
118-540-010	\$43.54	118-540-053	\$43.54	118-550-032	\$43.54
118-540-011	\$43.54	118-540-054	\$43.54	118-550-033	\$43.54
118-540-012	\$43.54	118-540-055	\$43.54	118-550-034	\$43.54
118-540-013	\$43.54	118-540-056	\$43.54	118-550-035	\$43.54
118-540-014	\$43.54	118-540-057	\$43.54	118-550-036	\$43.54
118-540-015	\$43.54	118-540-058	\$43.54	118-550-038	\$43.54
118-540-016	\$43.54	118-540-059	\$43.54	Total Parcels: 101 Total Assessment: \$4,397.54	
118-540-017	\$43.54	118-540-060	\$43.54		
118-540-018	\$43.54	118-540-061	\$43.54		
118-540-019	\$43.54	118-540-062	\$43.54		
118-540-020	\$43.54	118-540-063	\$43.54		
118-540-021	\$43.54	118-540-064	\$43.54		
118-540-022	\$43.54	118-540-065	\$43.54		
118-540-023	\$43.54	118-550-002	\$43.54		
118-540-024	\$43.54	118-550-003	\$43.54		
118-540-025	\$43.54	118-550-004	\$43.54		
118-540-026	\$43.54	118-550-005	\$43.54		
118-540-027	\$43.54	118-550-006	\$43.54		
118-540-028	\$43.54	118-550-007	\$43.54		
118-540-029	\$43.54	118-550-008	\$43.54		
118-540-030	\$43.54	118-550-009	\$43.54		
118-540-031	\$43.54	118-550-010	\$43.54		
118-540-032	\$43.54	118-550-011	\$43.54		
118-540-033	\$43.54	118-550-012	\$43.54		
118-540-034	\$43.54	118-550-013	\$43.54		
118-540-035	\$43.54	118-550-014	\$43.54		
118-540-036	\$43.54	118-550-015	\$43.54		
118-540-037	\$43.54	118-550-016	\$43.54		
118-540-038	\$43.54	118-550-017	\$43.54		
118-540-039	\$43.54	118-550-018	\$43.54		
118-540-040	\$43.54	118-550-019	\$43.54		
118-540-041	\$43.54	118-550-020	\$43.54		
118-540-042	\$43.54	118-550-021	\$43.54		
118-540-043	\$43.54	118-550-022	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7264**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-620-001	\$33.38	118-620-044	\$33.38	118-630-025	\$33.38
118-620-002	\$33.38	118-620-045	\$33.38	118-630-026	\$33.38
118-620-003	\$33.38	118-620-046	\$33.38	118-630-027	\$33.38
118-620-004	\$33.38	118-620-047	\$33.38	118-630-028	\$33.38
118-620-005	\$33.38	118-620-048	\$33.38	118-630-029	\$33.38
118-620-006	\$33.38	118-620-049	\$33.38	118-630-030	\$33.38
118-620-007	\$33.38	118-620-050	\$33.38	118-630-031	\$33.38
118-620-008	\$33.38	118-620-051	\$33.38	118-630-032	\$33.38
118-620-009	\$33.38	118-620-052	\$33.38	118-630-033	\$33.38
118-620-010	\$33.38	118-620-053	\$33.38	118-630-034	\$33.38
118-620-011	\$33.38	118-620-054	\$33.38	118-630-035	\$33.38
118-620-012	\$33.38	118-620-055	\$33.38	118-630-036	\$33.38
118-620-013	\$33.38	118-620-056	\$33.38	118-630-037	\$33.38
118-620-014	\$33.38	118-620-057	\$33.38	118-630-038	\$33.38
118-620-015	\$33.38	118-620-058	\$33.38	118-630-039	\$33.38
118-620-016	\$33.38	118-620-059	\$33.38	118-630-040	\$33.38
118-620-017	\$33.38	118-620-060	\$33.38	Total Parcels: 102 Total Assessment: \$3,404.76	
118-620-018	\$33.38	118-620-061	\$33.38		
118-620-019	\$33.38	118-620-062	\$33.38		
118-620-020	\$33.38	118-630-001	\$33.38		
118-620-021	\$33.38	118-630-002	\$33.38		
118-620-022	\$33.38	118-630-003	\$33.38		
118-620-023	\$33.38	118-630-004	\$33.38		
118-620-024	\$33.38	118-630-005	\$33.38		
118-620-025	\$33.38	118-630-006	\$33.38		
118-620-026	\$33.38	118-630-007	\$33.38		
118-620-027	\$33.38	118-630-008	\$33.38		
118-620-028	\$33.38	118-630-009	\$33.38		
118-620-029	\$33.38	118-630-010	\$33.38		
118-620-030	\$33.38	118-630-011	\$33.38		
118-620-031	\$33.38	118-630-012	\$33.38		
118-620-032	\$33.38	118-630-013	\$33.38		
118-620-033	\$33.38	118-630-014	\$33.38		
118-620-034	\$33.38	118-630-015	\$33.38		
118-620-035	\$33.38	118-630-016	\$33.38		
118-620-036	\$33.38	118-630-017	\$33.38		
118-620-037	\$33.38	118-630-018	\$33.38		
118-620-038	\$33.38	118-630-019	\$33.38		
118-620-039	\$33.38	118-630-020	\$33.38		
118-620-040	\$33.38	118-630-021	\$33.38		
118-620-041	\$33.38	118-630-022	\$33.38		
118-620-042	\$33.38	118-630-023	\$33.38		
118-620-043	\$33.38	118-630-024	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7303**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-530-001	\$8.34	118-530-045	\$8.34
118-530-002	\$8.34	118-530-046	\$8.34
118-530-003	\$8.34	118-530-047	\$8.34
118-530-004	\$8.34	118-530-048	\$8.34
118-530-005	\$8.34	118-530-049	\$8.34
118-530-006	\$8.34	118-530-050	\$8.34
118-530-007	\$8.34	118-530-051	\$8.34
118-530-008	\$8.34	118-530-052	\$8.34
118-530-009	\$8.34	118-530-056	\$8.34
118-530-010	\$8.34		
118-530-011	\$8.34	Total Parcels:	52
118-530-012	\$8.34	Total	
118-530-013	\$8.34	Assessment:	\$433.68
118-530-014	\$8.34		
118-530-015	\$8.34		
118-530-016	\$8.34		
118-530-017	\$8.34		
118-530-018	\$8.34		
118-530-019	\$8.34		
118-530-020	\$8.34		
118-530-021	\$8.34		
118-530-022	\$8.34		
118-530-023	\$8.34		
118-530-024	\$8.34		
118-530-025	\$8.34		
118-530-026	\$8.34		
118-530-027	\$8.34		
118-530-028	\$8.34		
118-530-029	\$8.34		
118-530-030	\$8.34		
118-530-031	\$8.34		
118-530-033	\$8.34		
118-530-034	\$8.34		
118-530-035	\$8.34		
118-530-036	\$8.34		
118-530-037	\$8.34		
118-530-038	\$8.34		
118-530-039	\$8.34		
118-530-040	\$8.34		
118-530-041	\$8.34		
118-530-042	\$8.34		
118-530-043	\$8.34		
118-530-044	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7311**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-460-001	\$31.28	118-460-044	\$31.28	118-460-087	\$31.28
118-460-002	\$31.28	118-460-045	\$31.28	118-460-088	\$31.28
118-460-003	\$31.28	118-460-046	\$31.28	118-460-089	\$31.28
118-460-004	\$31.28	118-460-047	\$31.28	118-460-090	\$31.28
118-460-005	\$31.28	118-460-048	\$31.28	118-460-091	\$31.28
118-460-006	\$31.28	118-460-049	\$31.28	118-460-092	\$31.28
118-460-007	\$31.28	118-460-050	\$31.28	118-460-093	\$31.28
118-460-008	\$31.28	118-460-051	\$31.28	118-460-094	\$31.28
118-460-009	\$31.28	118-460-052	\$31.28	118-460-095	\$31.28
118-460-010	\$31.28	118-460-053	\$31.28	118-460-096	\$31.28
118-460-011	\$31.28	118-460-054	\$31.28	118-460-097	\$31.28
118-460-012	\$31.28	118-460-055	\$31.28	118-460-098	\$31.28
118-460-013	\$31.28	118-460-056	\$31.28	118-460-099	\$31.28
118-460-014	\$31.28	118-460-057	\$31.28	118-460-100	\$31.28
118-460-015	\$31.28	118-460-058	\$31.28	118-460-101	\$31.28
118-460-016	\$31.28	118-460-059	\$31.28	118-460-102	\$31.28
118-460-017	\$31.28	118-460-060	\$31.28	118-460-103	\$31.28
118-460-018	\$31.28	118-460-061	\$31.28	118-460-105	\$31.28
118-460-019	\$31.28	118-460-062	\$31.28	118-460-106	\$31.28
118-460-020	\$31.28	118-460-063	\$31.28	118-460-107	\$31.28
118-460-021	\$31.28	118-460-064	\$31.28	118-460-108	\$31.28
118-460-022	\$31.28	118-460-065	\$31.28	118-460-109	\$31.28
118-460-023	\$31.28	118-460-066	\$31.28	118-460-110	\$31.28
118-460-024	\$31.28	118-460-067	\$31.28	118-460-111	\$31.28
118-460-025	\$31.28	118-460-068	\$31.28	118-460-112	\$31.28
118-460-026	\$31.28	118-460-069	\$31.28	118-460-113	\$31.28
118-460-027	\$31.28	118-460-070	\$31.28	118-460-114	\$31.28
118-460-028	\$31.28	118-460-071	\$31.28	118-460-115	\$31.28
118-460-029	\$31.28	118-460-072	\$31.28	118-460-116	\$31.28
118-460-030	\$31.28	118-460-073	\$31.28	118-460-117	\$31.28
118-460-031	\$31.28	118-460-074	\$31.28	118-460-118	\$31.28
118-460-032	\$31.28	118-460-075	\$31.28	118-460-121	\$31.28
118-460-033	\$31.28	118-460-076	\$31.28	<hr/> Total Parcels: 118 Total Assessment: \$3,691.04	
118-460-034	\$31.28	118-460-077	\$31.28		
118-460-035	\$31.28	118-460-078	\$31.28		
118-460-036	\$31.28	118-460-079	\$31.28		
118-460-037	\$31.28	118-460-080	\$31.28		
118-460-038	\$31.28	118-460-081	\$31.28		
118-460-039	\$31.28	118-460-082	\$31.28		
118-460-040	\$31.28	118-460-083	\$31.28		
118-460-041	\$31.28	118-460-084	\$31.28		
118-460-042	\$31.28	118-460-085	\$31.28		
118-460-043	\$31.28	118-460-086	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7766**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-590-004	\$8.34	118-600-029	\$8.34
118-590-005	\$8.34	118-600-031	\$8.34
118-590-006	\$8.34	118-600-032	\$8.34
118-590-007	\$8.34	118-600-033	\$8.34
118-590-009	\$8.34	118-600-034	\$8.34
118-590-010	\$8.34	118-600-036	\$8.34
118-590-011	\$8.34	118-600-037	\$8.34
118-590-012	\$8.34	118-600-038	\$8.34
118-590-015	\$8.34	118-600-039	\$8.34
118-590-016	\$8.34	118-610-001	\$8.34
118-590-017	\$8.34	118-610-002	\$8.34
118-590-018	\$8.34	118-610-003	\$8.34
118-590-022	\$8.34	118-610-004	\$8.34
118-590-023	\$8.34	118-610-006	\$8.34
118-590-024	\$8.34	118-610-007	\$8.34
118-590-025	\$8.34	118-610-008	\$8.34
118-590-027	\$8.34	118-610-009	\$8.34
118-590-028	\$8.34		
118-590-029	\$8.34	Total Parcels:	60
118-590-030	\$8.34	Total	
118-600-001	\$8.34	Assessment:	\$500.40
118-600-002	\$8.34		
118-600-003	\$8.34		
118-600-004	\$8.34		
118-600-006	\$8.34		
118-600-007	\$8.34		
118-600-008	\$8.34		
118-600-009	\$8.34		
118-600-011	\$8.34		
118-600-012	\$8.34		
118-600-013	\$8.34		
118-600-014	\$8.34		
118-600-016	\$8.34		
118-600-017	\$8.34		
118-600-018	\$8.34		
118-600-019	\$8.34		
118-600-021	\$8.34		
118-600-022	\$8.34		
118-600-023	\$8.34		
118-600-024	\$8.34		
118-600-026	\$8.34		
118-600-027	\$8.34		
118-600-028	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7766A**

Assessor's Parcel Number	Assessment Amount
118-580-001	\$16.68
118-580-002	\$16.68
118-580-003	\$16.68
118-580-004	\$16.68
118-580-005	\$16.68
118-580-006	\$16.68
118-580-007	\$16.68
118-580-008	\$16.68
118-580-009	\$16.68
118-580-010	\$16.68
118-580-011	\$16.68
118-580-012	\$16.68
118-580-013	\$16.68
118-580-014	\$16.68
118-580-015	\$16.68
118-580-016	\$16.68
118-580-017	\$16.68
118-580-018	\$16.68
118-580-019	\$16.68
118-580-020	\$16.68
118-580-021	\$16.68
118-580-022	\$16.68
118-580-023	\$16.68
118-580-024	\$16.68
118-580-025	\$16.68
118-580-026	\$16.68
118-580-027	\$16.68
118-580-028	\$16.68
118-580-029	\$16.68
118-580-030	\$16.68
118-580-031	\$16.68
118-580-032	\$16.68
118-580-033	\$16.68
118-580-034	\$16.68
118-580-035	\$16.68
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Total Parcels:	35
Total Assessment:	\$583.80

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7767**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-610-012	\$8.34	118-660-039	\$8.34
118-610-013	\$8.34	118-660-047	\$8.34
118-610-014	\$8.34	118-660-048	\$8.34
118-610-015	\$8.34	118-660-049	\$8.34
118-610-020	\$8.34	118-660-050	\$8.34
118-610-021	\$8.34	118-660-052	\$8.34
118-610-022	\$8.34	118-660-053	\$8.34
118-610-023	\$8.34	118-660-054	\$8.34
118-610-024	\$8.34	118-660-055	\$8.34
118-610-025	\$8.34	118-660-057	\$8.34
118-610-026	\$8.34	118-660-058	\$8.34
118-610-027	\$8.34	118-660-059	\$8.34
118-610-028	\$8.34	118-660-060	\$8.34
118-610-029	\$8.34	118-660-062	\$8.34
118-610-030	\$8.34	118-660-063	\$8.34
118-610-031	\$8.34	118-660-064	\$8.34
118-660-001	\$8.34	118-660-065	\$8.34
118-660-002	\$8.34	118-660-067	\$8.34
118-660-003	\$8.34	118-660-068	\$8.34
118-660-004	\$8.34	118-660-069	\$8.34
118-660-006	\$8.34	118-660-070	\$8.34
118-660-007	\$8.34	118-660-071	\$8.34
118-660-008	\$8.34	118-660-072	\$8.34
118-660-009	\$8.34	118-660-073	\$8.34
118-660-013	\$8.34	118-660-074	\$8.34
118-660-014	\$8.34	118-660-075	\$8.34
118-660-015	\$8.34	118-660-076	\$8.34
118-660-016	\$8.34	118-660-077	\$8.34
118-660-019	\$8.34	118-660-078	\$8.34
118-660-020	\$8.34	118-660-079	\$8.34
118-660-021	\$8.34	118-660-080	\$8.34
118-660-022	\$8.34	118-660-081	\$8.34
118-660-024	\$8.34	118-660-082	\$8.34
118-660-025	\$8.34		
118-660-026	\$8.34	Total Parcels:	76
118-660-027	\$8.34	Total	
118-660-029	\$8.34	Assessment:	\$633.84
118-660-030	\$8.34		
118-660-031	\$8.34		
118-660-032	\$8.34		
118-660-036	\$8.34		
118-660-037	\$8.34		
118-660-038	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7768**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-470-003	\$31.28	118-470-046	\$31.28
118-470-004	\$31.28	118-470-047	\$31.28
118-470-005	\$31.28	118-470-048	\$31.28
118-470-006	\$31.28	118-470-049	\$31.28
118-470-007	\$31.28	118-470-050	\$31.28
118-470-008	\$31.28	118-470-051	\$31.28
118-470-009	\$31.28	118-470-052	\$31.28
118-470-010	\$31.28	118-470-053	\$31.28
118-470-011	\$31.28	118-470-054	\$31.28
118-470-012	\$31.28	118-470-055	\$31.28
118-470-013	\$31.28	118-470-056	\$31.28
118-470-014	\$31.28	118-470-057	\$31.28
118-470-015	\$31.28		
118-470-016	\$31.28	Total Parcels:	55
118-470-017	\$31.28	Total	
118-470-018	\$31.28	Assessment:	\$1,720.40
118-470-019	\$31.28		
118-470-020	\$31.28		
118-470-021	\$31.28		
118-470-022	\$31.28		
118-470-023	\$31.28		
118-470-024	\$31.28		
118-470-025	\$31.28		
118-470-026	\$31.28		
118-470-027	\$31.28		
118-470-028	\$31.28		
118-470-029	\$31.28		
118-470-030	\$31.28		
118-470-031	\$31.28		
118-470-032	\$31.28		
118-470-033	\$31.28		
118-470-034	\$31.28		
118-470-035	\$31.28		
118-470-036	\$31.28		
118-470-037	\$31.28		
118-470-038	\$31.28		
118-470-039	\$31.28		
118-470-040	\$31.28		
118-470-041	\$31.28		
118-470-042	\$31.28		
118-470-043	\$31.28		
118-470-044	\$31.28		
118-470-045	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7769**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-470-063	\$31.28	118-470-111	\$31.28
118-470-064	\$31.28	118-470-112	\$31.28
118-470-065	\$31.28	118-470-113	\$31.28
118-470-066	\$31.28	118-470-114	\$31.28
118-470-067	\$31.28	118-470-115	\$31.28
118-470-068	\$31.28	118-470-118	\$31.28
118-470-069	\$31.28	118-470-119	\$31.28
118-470-070	\$31.28	118-470-120	\$31.28
118-470-071	\$31.28	118-470-121	\$31.28
118-470-072	\$31.28	118-470-122	\$31.28
118-470-076	\$31.28	<hr/>	
118-470-079	\$31.28	Total Parcels:	53
118-470-080	\$31.28	Total	
118-470-081	\$31.28	Assessment:	\$1,657.84
118-470-082	\$31.28		
118-470-083	\$31.28		
118-470-084	\$31.28		
118-470-085	\$31.28		
118-470-086	\$31.28		
118-470-087	\$31.28		
118-470-088	\$31.28		
118-470-089	\$31.28		
118-470-090	\$31.28		
118-470-091	\$31.28		
118-470-092	\$31.28		
118-470-093	\$31.28		
118-470-094	\$31.28		
118-470-095	\$31.28		
118-470-096	\$31.28		
118-470-097	\$31.28		
118-470-098	\$31.28		
118-470-099	\$31.28		
118-470-100	\$31.28		
118-470-101	\$31.28		
118-470-102	\$31.28		
118-470-103	\$31.28		
118-470-104	\$31.28		
118-470-105	\$31.28		
118-470-106	\$31.28		
118-470-107	\$31.28		
118-470-108	\$31.28		
118-470-109	\$31.28		
118-470-110	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7887**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-620-001	\$33.38	119-620-044	\$33.38
119-620-002	\$33.38	119-620-045	\$33.38
119-620-003	\$33.38	119-620-046	\$33.38
119-620-004	\$33.38	119-620-047	\$33.38
119-620-005	\$33.38	119-620-048	\$33.38
119-620-006	\$33.38	119-620-049	\$33.38
119-620-007	\$33.38	119-620-050	\$33.38
119-620-008	\$33.38	119-620-051	\$33.38
119-620-009	\$33.38	119-620-052	\$33.38
119-620-010	\$33.38	119-620-053	\$33.38
119-620-011	\$33.38	119-620-054	\$33.38
119-620-012	\$33.38		
119-620-013	\$33.38	Total Parcels:	54
119-620-014	\$33.38	Total	
119-620-015	\$33.38	Assessment:	\$1,802.52
119-620-016	\$33.38		
119-620-017	\$33.38		
119-620-018	\$33.38		
119-620-019	\$33.38		
119-620-020	\$33.38		
119-620-021	\$33.38		
119-620-022	\$33.38		
119-620-023	\$33.38		
119-620-024	\$33.38		
119-620-025	\$33.38		
119-620-026	\$33.38		
119-620-027	\$33.38		
119-620-028	\$33.38		
119-620-029	\$33.38		
119-620-030	\$33.38		
119-620-031	\$33.38		
119-620-032	\$33.38		
119-620-033	\$33.38		
119-620-034	\$33.38		
119-620-035	\$33.38		
119-620-036	\$33.38		
119-620-037	\$33.38		
119-620-038	\$33.38		
119-620-039	\$33.38		
119-620-040	\$33.38		
119-620-041	\$33.38		
119-620-042	\$33.38		
119-620-043	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 8215**

Assessor's Parcel Number	Assessment Amount
118-690-001	\$43.54
118-690-002	\$43.54
118-690-003	\$43.54
118-690-004	\$43.54
118-690-005	\$43.54
118-690-006	\$43.54
118-690-007	\$43.54
118-690-008	\$43.54
118-690-009	\$43.54
118-690-010	\$43.54
118-690-011	\$43.54
118-690-012	\$43.54
118-690-013	\$43.54
118-690-014	\$43.54
118-690-015	\$43.54
118-690-016	\$43.54
118-690-017	\$43.54
118-690-018	\$43.54
118-690-019	\$43.54
118-690-020	\$43.54
118-690-021	\$43.54
118-690-022	\$43.54
118-690-023	\$43.54
118-690-024	\$43.54
118-690-025	\$43.54
118-690-026	\$43.54
118-690-027	\$43.54
118-690-028	\$43.54
118-690-029	\$43.54
118-690-030	\$43.54
118-690-031	\$43.54
118-690-032	\$43.54
118-690-033	\$43.54
<hr/>	
Total Parcels:	33
Total Assessment:	\$1,436.82

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 8355**

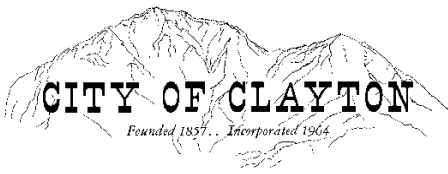
Assessor's Parcel Number	Assessment Amount
118-212-012	\$43.54
118-212-013	\$43.54
118-212-014	\$43.54
118-212-015	\$43.54
118-212-016	\$43.54
118-212-017	\$43.54
118-212-018	\$43.54
118-212-019	\$43.54
<hr/>	
Total Parcels:	8
Total Assessment:	\$348.32

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 8358**

Assessor's Parcel Number	Assessment Amount
118-700-001	\$43.54
118-700-002	\$43.54
118-700-003	\$43.54
118-700-004	\$43.54
118-700-005	\$43.54
118-700-006	\$43.54
118-700-007	\$43.54
118-700-008	\$43.54
118-700-009	\$43.54
118-700-010	\$43.54
118-700-011	\$43.54
118-700-012	\$43.54
118-700-013	\$43.54
118-700-014	\$43.54
118-700-015	\$43.54
118-700-016	\$43.54
118-700-017	\$43.54
118-700-018	\$43.54
118-700-019	\$43.54
<hr/>	
Total Parcels:	19
Total Assessment:	\$827.26

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 8719**

Assessor's Parcel Number	Assessment Amount
119-630-003	\$22.18
119-630-004	\$22.18
119-630-005	\$22.18
119-630-006	\$22.18
119-630-008	\$22.18
119-630-009	\$22.18
119-630-010	\$22.18
119-630-012	\$22.18
119-630-013	\$22.18
119-630-014	\$22.18
119-640-001	\$22.18
119-640-004	\$22.18
119-640-010	\$22.18
119-640-011	\$22.18
119-640-012	\$22.18
119-640-013	\$22.18
119-640-016	\$22.18
119-640-017	\$22.18
119-640-018	\$22.18
119-640-019	\$22.18
119-640-020	\$22.18
119-640-021	\$22.18
119-640-022	\$22.18
119-640-023	\$22.18
<hr/>	
Total Parcels:	24
Total Assessment:	\$532.32



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Larry Theis, City Engineer

DATE: June 6, 2023

SUBJECT: Approve the Engineer's Report and Declare Intent to Levy and Collect Real Property Assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2023/24 and Give Notice of a Public Hearing to be held on July 18, 2023 at 7:00PM at the City of Clayton City Hall on the Levy of the Proposed Assessments

RECOMMENDATION

Staff recommends the City Council take the following set of actions regarding the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2023/24: Receive and Approve the attached Engineer's Report and declare the Council's intent to levy and collect real property assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2023/24 and approve the attached Resolution giving notice of the time and place for a public hearing.

BACKGROUND

The City Council, at its April 18, 2023 meeting, initiated the annual levy process for the Diablo Estates at Clayton Benefit Assessment District by officially calling for the preparation of the annual Engineer's Report. The Engineer of Work (City Engineer) has completed the preparation of the report and is submitting the report to the City Council to review and then accept the report.

Tonight, the City Council will set the date and time for the required public hearing to receive and hear any comments from the assessed property owners of Diablo Estates within Clayton.

A notice regarding the time and place of the public hearing will be mailed to the property owners. The Engineer's Report will be attached to the public hearing notice.

In addition, the City was informed that the property management firm that has provided common area operation and maintenance tasks for the District can no longer provide services. As of May of 2023, the City began solicitation for a landscape maintenance firm that will provide the common area operation and maintenance services. Street lighting, weed abatement, and storm water inspections will be handled through existing contracts with City contractors.

Subject: Diablo Estates at Clayton BAD – Approval of Engineer's Report for FY 2023/24

Date: June 6, 2023

Page 2 of 2

FISCAL IMPACT

The Fiscal Year 2023/24 assessment rate proposed to be levied is unchanged from Fiscal Year 2022/23. If the annual assessment as shown in the attached Engineer's Report is approved by future City Council action, the City will continue to manage the maintenance duties specified in the Engineer's Report on behalf of the benefited real property owners.

ATTACHMENTS

- A. Resolution confirming Assessments
- B. Notice to Property Owners
- C. BAD Fiscal Year 2023/24 Engineer's Report

RESOLUTION NO. ##-2023

A RESOLUTION APPROVING THE ENGINEER'S REPORT AND DECLARING INTENT TO LEVY AND COLLECT REAL PROPERTY ASSESSMENTS FOR THE DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2023/24, AND SETTING TUESDAY JULY 18, 2023 AT 7:00PM AT A REGULAR CITY COUNCIL PUBLIC MEETING AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS.

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by Resolution No. 04-2012, adopted February 7, 2012, the Clayton City Council formed the Diablo Estates At Clayton Benefit Assessment District ("District") pursuant to the provisions of the Benefit Assessment Act of 1982 (Government Code Section 54703 et seq.) and with the intent to comply with the Landscaping and Lighting Act of 1972 (Government Code Section 22500 et seq.); and

WHEREAS, while the Benefit Assessment Act of 1982 does not require additional actions prior to levying an annual assessment, the Landscaping and Lighting Act of 1972 ("Act") does require the preparation of an annual Engineer's Report and the holding of a public hearing prior to levying of an annual assessment; and

WHEREAS, the City Engineer has ordered the preparation of an Engineer's Report and submitted it to the City Council for review and approval; and

WHEREAS, the City Council reviewed the Engineer's Report at its regular public meeting on June 6, 2023 and found it to be satisfactory and in compliance with the Act; and

WHEREAS, it is now necessary for the City Council to formally approve the Engineer's Report, establish the date for a public hearing on the levying of the proposed assessments for Fiscal Year 2023/24 and to direct the City Clerk to give the required notice of the public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Clayton, California, does hereby.

1. The Engineer's Report dated June 6, 2023, prepared at the request of the City Engineer, and each part thereof, is sufficient in each particular, has fairly and properly apportioned the cost of the improvement to each parcel of land in the District in proportion to the estimated benefits to be received by each parcel respectively from such improvements, and is hereby approved as filed.

2. The City Council hereby declares its intent to levy and collect a real property assessment of \$3,904.64 on each parcel within the District for a total assessment of \$93,711.36 for Fiscal Year 2023/24.

3. The Assessment District includes Lots 1 through 24, inclusive, as shown on the map of Subdivision 8719 as was recorded in Book 506 of Maps at Page 45, in the Office of the County Recorder of Contra Costa County and as modified by Lot Line Adjustment Nos. 10-01 (2010-0239196) and 10-02 (2010-0239195).

4. As shown on the Engineer's Report on file with the City Clerk, the District will pay for the cost of maintaining storm drainage collection and treatment facilities, street lighting, landscaping and irrigation, and weed abatement using the proposed assessments during Fiscal Year 2023/24.

5. **A public hearing will be held on Tuesday, July 18, 2023 at or about the hour of 7:00 p.m., of said day, at a City Council public meeting held in person at the regular public meeting place of the Clayton City Council and/or on-line via Zoom;** any and all persons having any interest in the lands within the Diablo Estates At Clayton Benefit Assessment District, liable to be assessed for the expenses of the District for Fiscal Year 2023/24, may be heard, and any such persons may also present their protests against the proposed assessments with City Clerk at or before the time set for hearing.

6. The City Clerk shall mail notice of the passage of this Resolution and of the time and place of hearing to each owner of real property within the District, as required by Section 54954.6 of the Government Code.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on 6th day of June 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jeff Wan, Mayor

ATTEST:

Janet Calderon, City Clerk



Diablo Estates at Clayton Benefit Assessment District NOTICE TO PROPERTY OWNERS FOR LEVY OF ASSESSMENT

Reason for Assessment

At the request of the original project developer, Toll Bros., Inc., the City of Clayton City Council ("Council") approved Resolution No. 04-2012 on February 7, 2012, forming the Diablo Estates at Clayton Benefit Assessment District ("District") to fund and to pay for the oversight and maintenance of certain facilities solely benefiting land owners in the District, such as the stormwater treatment facilities, storm drain collection system, common area landscape and irrigation, street lighting and weed abatement of natural slope areas, all as described in the original Engineer's Report approved by the Council on March 20, 2012.

NOTICE

This notice informs you, as a real property owner within the Diablo Estates at Clayton Benefit Assessment District that on June 6, 2023, the City of Clayton City Council adopted a Council Resolution approving the Engineer's Report for Fiscal Year 2023/24, declaring its intent to levy assessments for Fiscal Year 2023/24 and setting a public hearing on the issue of the proposed assessments:

PUBLIC HEARING: 7:00 p.m. July 18, 2023
City Council Regular Meeting
Hoyer Hall (Library Bldg), 6125 Clayton Road, Clayton, CA

Assessment Information

1. The total proposed District assessment for the fiscal year beginning on July 1, 2023 and ending June 30, 2024 is \$93,711.36.
2. **Proposed maximum assessment rate per parcel:** The Fiscal Year 2023-24 maximum assessment rate per parcel is proposed to be \$4,239.80 which includes a 4% increase over the existing Fiscal Year 2022-23 maximum assessment rate of \$4,076.73 per year. The maximum assessment rate increase is in accordance with the annual adjustment by the applicable Consumer Price Index (April 2022 – April 2023; San Francisco- Oakland- Hayward, CA – All Urban Consumers) (the "CPI"), as authorized by the property owner balloting in 2012. However, the City has elected to levy below the Fiscal Year 2023-24 maximum assessment rate in an amount equal to \$3,904.64 in Fiscal Year 2023-24, which is the same amount that was levied in Fiscal Year 2022-23.
3. **Duration of assessment:** The assessment will be levied annually at the rate proposed above and collected via one's property tax bill in Fiscal Year 2023/24. The maximum annual assessment rate may only be increased (other than the authorized allowable annual CPI increase described above) in the future by approval of a majority of the property owners.
4. Comments and protests may be submitted to the city prior to or at the public hearing.
5. **Engineer's Report:** Attached is a copy of the approved Engineer's Report for Fiscal Year 2023/24.

Questions

If any questions arise regarding the proposed real property assessments for Fiscal Year 2023-24, please contact Clayton City Engineer Larry Theis. He may be contacted at (925) 673-7300 and at cityengineer@ci.clayton.ca.us.



Diablo Estates at Clayton Benefit Assessment District

Fiscal Year 2023-24 Preliminary Engineer's Report

June 6, 2023

Prepared by

**FRANCISCO
AND ASSOCIATES**

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**ENGINEER'S REPORT
CITY OF CLAYTON
DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT
FISCAL YEAR 2023-24**

The undersigned, acting on behalf of Francisco & Associates respectfully submits the enclosed Engineer's Report as directed by the Clayton City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Benefit Assessment Act of 1982 of the California Government Code being Section 54716 et. Seq (the "1982 Act"), and complies with the annual provisions outlined in the Landscape and Lighting Act of 1972 being Section 22500 et al of the California Streets and Highways Code (the "1972 Act"). The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 05/24/2023

By: _____


Eduardo Espinoza, P.E.
RCE # 83709



SECTION I

INTRODUCTION

In 2012, at the request of Toll Brothers, the developer of the Diablo Estates at Clayton project (Subdivision 8719), property owners were noticed and balloted, and the property owners supported the formation of an assessment district and the City Council approved the formation with Resolution No. 04-2012.

The purpose of forming the Diablo Estates at Clayton Benefit Assessment District (the "District") is to levy and collect special assessments annually to fund the maintenance and operation of landscaping, street lighting, drainage and stormwater treatment improvements that are of benefit to the properties in the Diablo Estates at Clayton subdivision.

The District is approximately 19-acres and is generally southeast of Regency Drive, northeast of Rialto Drive, and along Seminary Ridge Place. A reduced copy of the Assessment Diagram showing the exterior boundaries of the District is provided in Part C of this Report.

The District was formed under the Benefit Assessment Act of 1982 (Section 54703 et seq. of the California Government Code), and was intended to comply with the annual provisions outlined in the Landscape and Lighting Act of 1972 (Section 22500 et seq. of the Streets and Highways Code). While the Benefit Assessment Act of 1982 does not require further action annually to levy and collect assessments, the Landscaping and Lighting Act of 1972 requires the annual preparation of an Engineer's Report and Council approval to levy and collect assessments.

SECTION II

ENGINEER'S REPORT PREPARED FOR THE CITY OF CLAYTON DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24

Pursuant to the Benefit Assessment Act of 1982 (Part 1 of Division 2 of Title 5 of the Government Code of the State of California), and in compliance with the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), I, Eduardo Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Clayton Diablo Estates at Clayton Benefit Assessment District (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Clayton and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for Fiscal Year 2023-24, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the Director of Public Works of the City of Clayton.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Clayton.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's classification within the District in proportion to the estimated special benefits to be received.

PART E: ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements apportioned to each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Clayton and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The work and improvements proposed to be undertaken by the City and the District, and the costs thereof paid from the levy of annual assessments, provides special benefit to Assessor Parcels within the District. The work, services, and improvements maintained and funded by the District are generally described as follows:

Maintenance and servicing of public improvements, including but not limited to, storm drain systems, landscape and lighting and all necessary appurtenances, and labor, materials, supplies, utilities and equipment, and incidental costs as applicable, for property in the District that is owned or maintained by the City of Clayton.

As applied herein, the term “maintenance” means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing, of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, health, and beauty of landscaping, including cultivation, irrigation, trimming spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti; the cleaning and replacement of storm drain pipes, drop inlets, catch basins and manholes.

“Servicing” means the cost of maintaining any facility used to provide any service, the furnishing of electric current, or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, or the maintenance of any other improvements.

Drawings showing the specific locations of the improvements are on file in the City’s Public Works Department and are made a part of this report by reference.

PART B

ESTIMATE OF COSTS

All eligible improvements within the District are maintained and serviced on a regular basis. The proposed cost estimate for the District is shown herein. This includes an estimate of the costs of utilities, operations, services, administration, and maintenance associated with the improvements, including all labor, personnel, equipment, materials, and administrative expenses. The summary also shows estimates of reserves and the projected fund balances based upon the estimated expenditures and assessment revenue.

City of Clayton Diablo Estates at Clayton Benefit Assessment District	
Fiscal Year 2023-24 Cost Estimate	
Projected Beginning Fund Balance (7/1/2023)	\$293,646.00
Projected Revenues	
Assessment Revenues	\$93,711.36
Interest Earnings	<u>\$2,300.00</u>
Total Projected Revenues	\$96,011.36
Estimate of Expenditures	
Administrative/Management Costs	\$15,000.00
PG&E Service	\$650.00
Water Service	\$7,000.00
Legal Notices	\$100.00
Property Tax and County Collection Fees	\$300.00
Engineering/Inspection Service	\$500.00
Weed Abatement Services	\$11,000.00
Other Professional Services	<u>\$30,000.00</u>
Total Estimate of Expenditures	\$64,550.00
Estimate of Reserves	
Operating Reserves ¹	\$32,275.00
Capital Reserves	<u>\$292,832.36</u>
Total Estimate of Reserves	\$325,107.36
Projected Surplus Ending Fund Balance (6/30/2024)	\$0.00

¹Operating Reserves are estimated to be 50% of the annual expenditures.

The purpose of the various reserves is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the improvements that are the responsibility of the District.

The Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

The purpose of collecting and holding funds in a Capital Reserve is so that when and if improvements need to be replaced or expenditures that are greater than can be conveniently raised from a single year's assessment, funds are available so that the District can respond and address the need promptly.

A summary of the improvements initially constructed that may require replacement at the end of their useful life, an estimate of the cost for each improvement, an estimate of the service life of each improvement, and the targeted annual collection amount for each improvement follows:

Item	Quantity	Unit	Unit Cost	Total Cost Estimate	Estimate of Service Life (Years)	Target Annual Collection Amount
Tree Replacement	33	EA	\$285	\$9,405	40	\$235
Entry Monument Replacement	1	EA	\$4,000	\$4,000	25	\$160
V-Ditch Repair/Replacement	2,038	LF	\$50	\$101,900	25	\$4,076
Vortsentry Replacement	1	EA	\$100,000	\$100,000	100	\$1,000
Stormwater Basin Replacement*	48	EA	\$2,000	\$96,000	10	\$9,600
CB/MH/SD Pipe Replacement	1	LS	\$79,000	\$79,000	100	\$790
General	-	-	-	-	-	\$2,000
Total				\$390,305		\$17,861

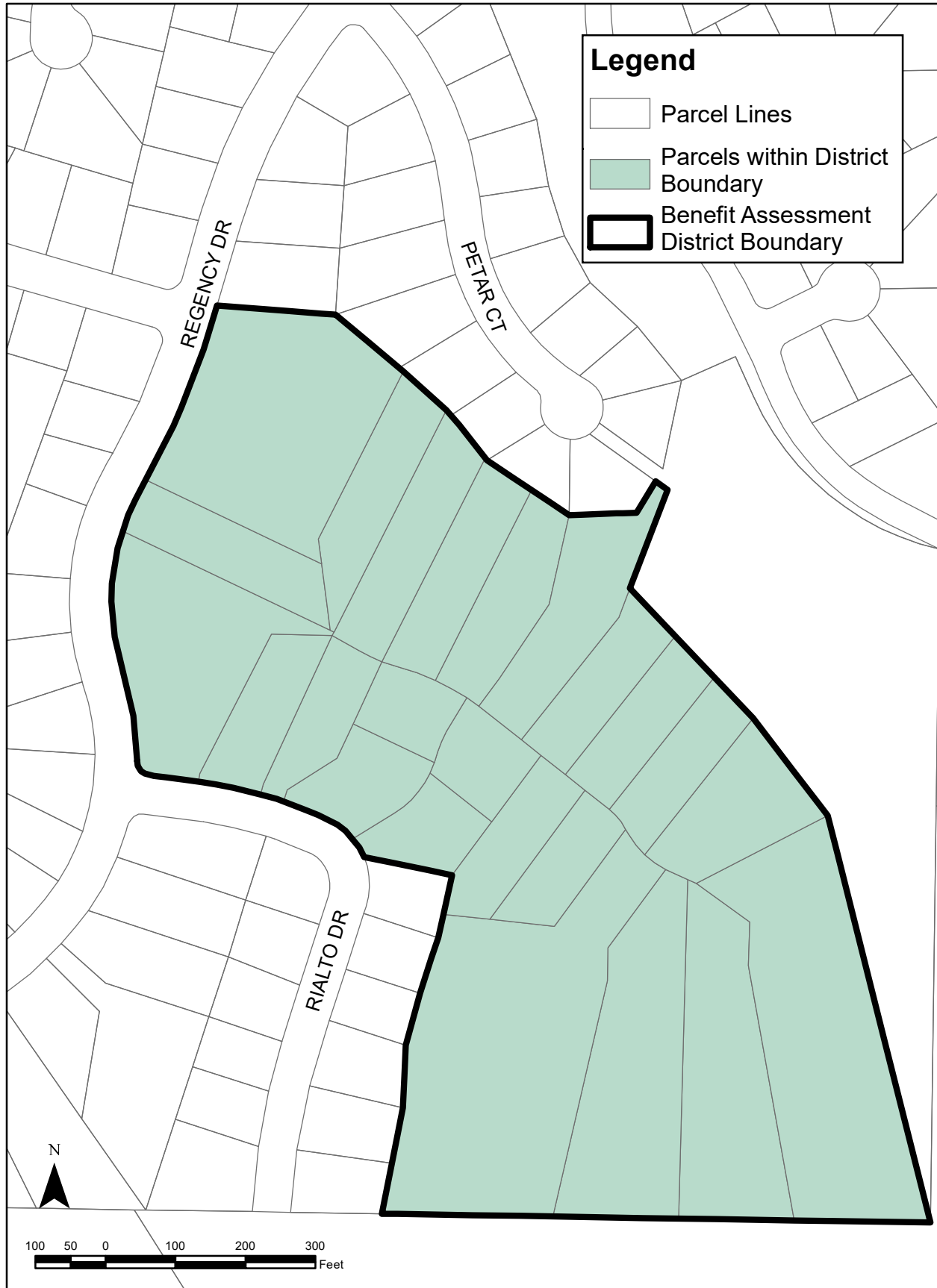
PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the District are shown herein. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

City of Clayton Diablo Estates at Clayton Benefit Assessment District



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

General

The 1982 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements and property related services which include the construction, maintenance and servicing of drainage, flood control, street lighting, streets, roadways, and appurtenant facilities. Section 54711 of the 1982 Act further requires that the cost of these improvements be levied according to benefit conferred upon properties rather than assessed value. This Section states:

"The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service."

In addition, the 1982 Act permits the designation of zones or areas of benefit within any individual assessment district. Thus, the 1982 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID, Section 4(a) of the California Constitution (also known as Proposition 218, approved by the California voters in November 1996) limits the amount of any assessment to the proportional special benefit conferred on the property.

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial, and institutional activities.

Discussion of Benefit

The District consists of all Assessor Parcels within the boundaries of the District. The method of apportioning costs and assessing properties is based upon the proportional special benefits to be conferred by the improvements and services to the properties within the boundaries of the District that are over and above the general benefits conferred to property or the public at large. The apportioning of special benefit is a two-step process: the first step is to identify the types of special benefits arising from the improvements and services, and the second step is to allocate the costs and assign assessments to property based on the estimates of the special benefit being conferred to each property.

In summary, the assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. Moreover, such benefit is not based on any one property owner's use of the District's storm drain system, streets and sidewalks, corridor landscaping, lighting, or a property owner's specific demographic status. With reference to the requirements for assessments the following benefit categories summarize the types of special benefit to residential, commercial, industrial, and other lots and parcels resulting from the installation, maintenance, and servicing of the improvements to be provided with the assessment proceeds. These categories of special benefit are derived in part from the statutes passed by the California Legislature and other studies which describe the types of special benefit received by property from the installation, maintenance, and servicing of improvements such as those proposed by the District. These types of special benefit are summarized as follows:

- Creation of individual lots for residential use that, in absence of the services and improvements to be funded by the assessments, would not be created.
- Improved utility and usability of property.
- Improved safety and security lighting for property.
- Enhanced visual experience, and desirability of the area.
- Protection of views, scenery and other resources, values and environmental benefits enjoyed by residents and guests and preservation of public assets maintained by the City.
- Moderation of temperatures, dust control, and other environmental benefits.

These benefits when conferred to property in the District, specifically increase the utility of the property within the District. For example, the assessments will provide funding to maintain lighting that improves safety and access to the property after dark and landscaping that provides visual and environmental benefits to the properties within the District. Such improved and well-maintained public facilities enhance the overall usability, quality, desirability, and safety of the properties. Moreover, funding for the maintenance and servicing of such public facilities is a condition of development of Diablo Estates at Clayton that is needed to mitigate the negative impacts of this development on the City. Without the District, this condition of development would not have been satisfied, which may have affected the approval of new homes on the property. This is another special benefit to the properties in the District.

General versus Special Benefit

The proceeds from the District would be used to fund improvements and increased levels of maintenance to the public facilities that serve and benefit the properties in the District. In the absence of the District, such improvements would not be properly maintained. Therefore, the District is specifically proposed to ensure that the necessary and beneficial public facilities for property in the District are properly maintained and repaired over time. The assessments will ensure that landscaping and street lighting within and adjacent to the District are functional, well maintained, clean and safe. These public resources directly benefit the property in the District and will confer distinct and special benefits to the properties within the District.

In absence of the assessments, a condition of development would not have been met and home construction in the District may have been denied. The creation of residential lots and the approval for the construction of homes in Diablo Estates at Clayton is the overriding clear and distinct special benefit conferred exclusively on property in the District and not enjoyed by other properties outside the District. Moreover, benefits to the public at large, if any, will be offset by benefits residents within the District receive from the use of other similar public facilities not funded by the District. Therefore, the assessments solely provide special benefit to property in the District (100% special benefit) over and above the general benefits conferred to the public at large or properties outside the District.

Method of Assessment

This process of apportioning assessments for each property involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Single Family Equivalent dwelling units (SFE). This SFE methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated an SFE value, which is each property's relative benefit in relation to a single family home on one parcel. In this case, the "benchmark" property is the single family detached dwelling which is one Single Family Equivalent unit or one SFE.

Assessment Apportionment

The proposed improvements and services provide direct and special benefit to properties in the District. Diablo Estates at Clayton is a residential single family development project consisting of a total of 24 single family homes, each on a separate parcel. As such, each residential property receives similar benefit from the proposed Improvements. Therefore, the Engineer at the time of formation determined that the appropriate method of apportionment of the benefits derived by all parcels is on a dwelling unit or single family residence basis. All improved properties or properties proposed for development are assigned an SFE factor equal to the number of dwelling units developed or planned for the property. In other words, developed parcels and vacant parcels with proposed development will be assessed 1 SFE.

It was recognized that the cost of maintaining the District improvements and providing services would increase slightly each year because of inflation. For this reason, the property owners approved a formula for increasing assessments for each future fiscal year to offset increases in costs due to inflation. Therefore, the maximum annual assessment rate may be increased annually in an amount tied to the Consumer Price Index for Urban Consumers (CPI-U) for the San Francisco Bay Area as of April of each succeeding year, with the maximum annual increase not to exceed 4%. In the event that the annual change in the CPI exceeds 4%, any percentage change in excess of 4% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 4%.

The change in the CPI from April 2022 to April 2023 was 4.19%. Since the change in CPI is above 4.00%, the amount greater than 4.00% (0.19%) will be added to the Unused CPI balance. The remaining Unused CPI balance was 1.00% last year. With the addition of the amount greater than 4.00% (0.19%), the current remaining Unused CPI balance is now 1.19%.

Therefore, the maximum assessment rate for Fiscal Year 2023-24 of \$4,239.80 is increased by 4.00% over the maximum assessment rate for Fiscal Year 2022-23 which was \$4,076.73, which equates to \$163.07 per single-family equivalent benefit unit in Fiscal Year 2023-24. However, the City has elected to levy an amount less than the maximum assessment rate in Fiscal Year 2023-24. The same rate that was levied in Fiscal Year 2022-23 of \$3,904.64 will be levied in Fiscal Year 2023-24. Therefore, the applied rate will not increase over that which was levied in Fiscal Year 2022-23.

The assessments are listed on the Assessment Roll in Appendix A.

Appeals and Interpretations

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with City Engineer or his or her designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City Engineer or his or her designee will promptly review the appeal and any information provided by the property owner. If the City Engineer or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the City Engineer or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any property owner who disagrees with the decision of the City Engineer or her or his designee may refer their appeal to the City Council of the City of Clayton and the decision of the City Council of the City of Clayton shall be final.

PART E

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for Fiscal Year 2023-24 apportioned to each parcel. The Assessment Roll is on file in the Public Works Department of the City and is shown in this Report as Appendix "A".

The total proposed assessment for Fiscal Year 2023-24 is \$93,711.36.

APPENDIX "A"
ASSESSMENT ROLL

**DIABLO ESTATES AT CLAYTON
BENEFIT ASSESSMENT DISTRICT**

**ASSESSMENT ROLL
FISCAL YEAR 2023-24**

Assessor's Parcel Number	Property Address	Assessment Amount
119-630-003	22 SEMINARY RIDGE PL	\$3,904.64
119-630-004	18 SEMINARY RIDGE PL	\$3,904.64
119-630-005	14 SEMINARY RIDGE PL	\$3,904.64
119-630-006	10 SEMINARY RIDGE PL	\$3,904.64
119-630-008	15 SEMINARY RIDGE PL	\$3,904.64
119-630-009	19 SEMINARY RIDGE PL	\$3,904.64
119-630-010	23 SEMINARY RIDGE PL	\$3,904.64
119-630-012	27 SEMINARY RIDGE PL	\$3,904.64
119-630-013	26 SEMINARY RIDGE PL	\$3,904.64
119-630-014	9 SEMINARY RIDGE PL	\$3,904.64
119-640-001	6 SEMINARY RIDGE PL	\$3,904.64
119-640-004	7 PROMONTORY PL	\$3,904.64
119-640-010	16 PROMONTORY PL	\$3,904.64
119-640-011	12 PROMONTORY DR	\$3,904.64
119-640-012	8 PROMONTORY PL	\$3,904.64
119-640-013	4 PROMONTORY PL	\$3,904.64
119-640-016	2 SEMINARY RIDGE PL	\$3,904.64
119-640-017	3 SEMINARY RIDGE PL	\$3,904.64
119-640-018	11 PROMONTORY PL	\$3,904.64
119-640-019	17 PROMONTORY PL	\$3,904.64
119-640-020	21 PROMONTORY PL	\$3,904.64
119-640-021	24 PROMONTORY PL	\$3,904.64
119-640-022	20 PROMONTORY PL	\$3,904.64
119-640-023	5 SEMINARY RIDGE PL	\$3,904.64
Parcel Count: 24		\$93,711.36



AGENDA REPORT

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: City Engineer Larry Theis

DATE: June 6, 2023

SUBJECT: Approve an Ordinance Amending Chapter 10.20 "SPEED LIMITS" of the Clayton Municipal Code

RECOMMENDATION

Staff recommends that the City Council introduce Ordinance No. ____ for an amendment to Chapter 10.20 "SPEED LIMITS" of the Clayton Municipal Code.

BACKGROUND

At its April 18, 2023 Council meeting, the Police Chief and City Engineer provided a report on traffic speed strategy which included feedback and discussion from the Councilmembers. The City Engineer informed the City Council that the California Vehicle Code (CVC) had recently been amended with the passage of Assembly Bill 1938 which became effective January 1, 2023. The amended statute in CVC 22358.8(a) provides that: *"If a local authority, after completing an engineering and traffic survey, finds that the speed limit is still more than is reasonable or safe, the local authority may, by ordinance, retain the currently adopted speed limit or restore the immediately prior adopted speed limit if that speed limit was established with an engineering and traffic survey and if a registered engineer has evaluated the section of highway and determined that no additional general purpose lanes have been added to the roadway since completion of the traffic survey that established that speed limit."*

DISCUSSION

City engineering staff recently completed engineering and traffic surveys which finds that the current speed limits within the City of Clayton are still more than reasonable and safe. The City Engineer has determined that the currently adopted speed limits were established with a previous engineering and traffic survey (speed survey) that are still valid in accordance with CVC requirements. In addition, the City Engineer (registered engineer) has confirmed that no additional general purpose lanes have been added to the subject streets since the previous engineering and traffic survey was conducted.

FISCAL IMPACT

No fiscal impact from approving this ordinance.

NEXT STEPS

The proposed ordinance will be brought back to the City Council for a second reading at its next regular meeting for adoption under the consent items.

ATTACHMENTS

- A. Ordinance No. _____
- B. Vehicle Code 22358.8

ORDINANCE NO. _____

**AN ORDINANCE AMENDING CHAPTER 10.20 OF THE CLAYTON
MUNICIPAL CODE, ENTITLED “SPEED LIMITS”**

**THE CITY COUNCIL
City of Clayton, California**

**THE CITY COUNCIL OF THE CITY OF CLAYTON DOES HEREBY FIND AS
FOLLOWS:**

WHEREAS, Clayton Municipal Code Chapter 10.20 establishes speed limits on various public streets within the City of Clayton in accordance with the California Vehicle Code (CVC) and California Manual of Uniform Traffic Control Devices (CA MUTCD); and

WHEREAS, effective January 1, 2023 the California Vehicle Code Section 22358.8 was amended allowing local authorities to retain currently adopted speed limits by ordinance after completing an engineering and traffic survey; and

WHEREAS, the City Engineering staff has completed an engineering and traffic survey that finds that the current speed limits within the City of Clayton are still more than reasonable and safe; and

WHEREAS, the City Engineering staff recommends to the City Council approve the amended municipal code by ordinance to retain the currently adopted speed limits which were established with a previous engineering and traffic survey and a registered engineer has determined that the street segments listed below have had no additional general purpose lanes added to the roadway since completion of the traffic survey that established current speed limit; and

WHEREAS, the City Council further desires to amend Chapter 10.20 “SPEED LIMITS” to maintain existing speed limits throughout the City; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLAYTON DOES
ORDAIN AS FOLLOWS:**

Section 1. **Recitals.** The above recitals are true and correct and are hereby incorporated into this Ordinance.

Section 2. **Amendment to Clayton Municipal Code Chapter 10.20.**

Chapter 10.20 of the Clayton Municipal Code is hereby amended to read as follows:

“Chapter 10.20 SPEED LIMITS¹

10.20.010 Twenty-five (25) Miles Per Hour.

No vehicles shall travel in excess of twenty-five (25) miles per hour speed limit on any public street within a business or residence district in accordance with CVC

22352(b)(1) and 22358.8(a), including but not limited to the following streets or portions of streets:

- A. Center Street;
- B. Indian Wells Way;
- C. Main Street from its intersection with Clayton Road to its intersection with Marsh Creek Road;
- D. Mountaire Parkway between its southerly intersection with Mountaire Circle and most southerly terminus of Mountaire Parkway;
- E. Marsh Creek Road between its northerly intersection with Clayton Road and Center Street;
- F. Easley Drive;
- G. El Molino Drive;
- H. Regency Drive;
- I. El Camino Drive;
- J. Atchinson Stage Road;
- K. Keller Ridge Drive;
- L. Mitchell Canyon Road;
- M. Pine Hollow Road between City Limits and Mitchell Canyon Road.

10.20.020 Thirty (30) Miles Per Hour.

No vehicle shall travel in excess of the currently adopted thirty (30) miles per hour speed limit in accordance with CVC 22358.8(a) on the following streets or portions of streets:

- A. The most easterly leg of Eagle Peak Avenue between Keller Ridge Drive and Oakhurst Drive.
- B. Mountaire Parkway between Marsh Creek Road and the said Parkway's most southerly intersection with Mountaire Circle.

10.20.030 Thirty-five (35) Miles Per Hour.

No vehicle shall travel in excess of the currently adopted thirty-five (35) miles per hour speed limit in accordance with CVC 22358.8(a) on the following streets or portions of streets:

- A. Marsh Creek Road from its intersection with Center Street, easterly to its intersection with Clayton Road.

10.20.040 Forty (40) Miles Per Hour.

No vehicle shall travel in excess of the currently adopted forty (40) miles per hour speed limit in accordance with CVC 22358.8(a) on the following streets or portions of streets:

- A. Oakhurst Drive between the westerly City limits and Clayton Road;
- B. Clayton Road between the westerly City limits and Oakhurst Drive.

10.20.050 Forty-five (45) Miles Per Hour.

No vehicle shall travel in excess of the currently adopted forty-five (45) miles per hour speed limit in accordance with CVC 22358.8(a) on the following streets or portions of streets:

- A. Marsh Creek Road between Clayton Road at Diablo View Middle School and the easterly City limits;
- B. Clayton Road from Oakhurst Drive to Marsh Creek Road at Diablo View Middle School.”

Section 4. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstances, is held to be unconstitutional or to be otherwise invalid by any court competent jurisdiction, such invalidity shall not affect other provisions or clauses of this Ordinance or application thereof which can be implemented without the invalid provisions, clause, or application, and to this end such provisions and clauses of the Ordinance are declared to be severable.

Section 5. Conflicting Ordinances Repealed. Any Ordinance or part thereof, or regulations in conflict with the provisions of this Ordinance, are hereby repealed. The provisions of this Ordinance shall control with regard to any provision of the Clayton Municipal Code that may be inconsistent with the provisions of this Ordinance.

Section 6. Effective Date and Publication. This Ordinance shall become effective thirty (30) days from and after its passage. Within fifteen (15) days after the passage of the Ordinance, the City Clerk shall cause it to be posted in three (3) public places heretofore designated by resolution by the City Council for the posting of ordinances and public notices. Further, the City Clerk is directed to cause the amendments adopted in Section 2 of this Ordinance to be codified into the City of Clayton Municipal Code.

Section 7. CEQA. The City Council finds that pursuant to the California Environmental Quality Act (CEQA) Section 15061(b)(3) it can be seen with certainty that there is no possibility that the currently proposed Ordinance may have a significant effect on the environment, it is therefore not subject to CEQA and no further environmental review is necessary.

The foregoing Ordinance was introduced at a regular public meeting of the City Council of the City of Clayton held on June 6, 2023.

Passed, adopted, and ordered posted by the City Council of the City of Clayton at a regular public meeting thereof held on _____, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jeff Wan, Mayor

ATTEST

Janet Calderon, City Clerk

APPROVED AS TO FORM

APPROVED BY ADMINISTRATION

Malathy Subramanian, City Attorney

Bret Prebula, City Manager

I hereby certify that the foregoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Clayton held on June 6, 2023 and was duly adopted, passed, and ordered posted at a regular meeting of the City Council held on June 20, 2023.

Janet Calderon, City Clerk

State of California

VEHICLE CODE

Section 22358.8

22358.8. (a) If a local authority, after completing an engineering and traffic survey, finds that the speed limit is still more than is reasonable or safe, the local authority may, by ordinance, retain the currently adopted speed limit or restore the immediately prior adopted speed limit if that speed limit was established with an engineering and traffic survey and if a registered engineer has evaluated the section of highway and determined that no additional general purpose lanes have been added to the roadway since completion of the traffic survey that established that speed limit.

(b) This section does not authorize a speed limit to be reduced by any more than five miles per hour from the currently adopted speed limit nor below the immediately prior speed limit.

(c) A local authority shall issue only warning citations for violations of exceeding the speed limit by 10 miles per hour or less for the first 30 days that a lower speed limit is in effect as authorized by this section.

(Amended by Stats. 2022, Ch. 406, Sec. 3. (AB 1938) Effective January 1, 2023.)

MINUTES
SPECIAL MEETING
OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT (GHAD)

May 16, 2023

1. **CALL TO ORDER AND ROLL CALL** – the meeting was called to order at 8:35 p.m. by Chair Trupiano. Board Members present: Chair Trupiano, Vice Chair Cloven, Board Members Diaz, Tillman, and Wan. Board Members absent: None. Staff present: City Manager Bret Prebula, General Manager Larry Theis, Legal Counsel Mala Subramanian, and Secretary Janet Calderon.

2. **PUBLIC COMMENTS** – None.

3. **CONSENT CALENDAR**

It was moved by Board Member Wan, seconded by Vice Chair Cloven, to approve the Consent Calendar as submitted. (Passed).

- (a) Approved the Board of Directors' minutes for its regular meeting on January 17, 2023 and March 21, 2023. (Secretary)

4. **PUBLIC HEARINGS** – None.

5. **ACTION ITEMS**

- (a) Discussion of Expenditures to be Budgeted for Fiscal Year 2024.
(City Engineer)

General Manager Larry Theis presented the report and introduced Cristiano Melo, Principal Engineer and Geotechnical Engineer at BSK, to assist with any questions.

Following questions and comments by the Board, Chair Trupiano opened the public comment.

James Killoran provided a brief overview of his research and concerns regarding the Oakhurst Geological Hazard Abatement District.

Chair Trupiano closed public comment.

6. **BOARD ITEMS** – None.

7. **ADJOURNMENT** - on call by Chairperson Trupiano the Board meeting adjourned at 9:41 p.m.

#

Respectfully submitted,

Janet Calderon, Secretary

Approved by the Board of Directors
Oakhurst Geological Hazard Abatement District

Kim Trupiano, Chairperson



AGENDA REPORT

TO: HONORABLE CHAIRPERSON AND BOARD MEMBERS

FROM: Larry Theis, P.E., General Manager

DATE: June 6, 2023

SUBJECT: Presentation and Consideration of a Resolution to Approve the Proposed Oakhurst Geological Hazard Abatement District (GHAD) Annual Report for Fiscal Year 2023/24 and set a Public Hearing to be Held on July 18, 2023 to Consider the Levy of the Corresponding Real Property Tax Assessments in Fiscal Year 2023/24

RECOMMENDATION

Staff recommends the Board take the following set of actions regarding the Oakhurst Geological Hazard Abatement District (GHAD) budget and Annual Report for Fiscal Year 2023/24:

- 1) Receive the General Manager's report;
- 2) Receive public comment; and
- 3) Adopt the Resolution approving the GHAD budget and Annual Report for Fiscal Year 2023/24, which action includes setting July 18, 2023 as the Public Hearing date on the proposed GHAD real property tax assessments for Fiscal Year 2023/24.

BACKGROUND

In April of 2000, the Oakhurst Geological Hazard Abatement District (GHAD) was established by vote of the property owners within the geographic boundaries of the established GHAD. Those property owners approved, by ballot, annual assessments to fund routine hazard abatement and maintenance, as well as the operational needs of the GHAD. The ballot measure specifically addressed and approved an annual assessment adjustment not to exceed the increase or decrease in the Bay Area Consumer Price Index (CPI) as reported in April of each subsequent year. These annual assessments are the only source of revenue for the GHAD. Without further property owners' approval, the GHAD cannot create nor mandate additional revenues to fund additional hazard abatement or prevention services.

DISCUSSION – BUDGET OPTIONS

The General Manager submits an annual fiscal year budget and Annual Report for Board consideration and approval. The Fiscal Year 2023/24 GHAD Annual Report is attached. The budget included in the report is the staff recommendation utilizing all available funding for FY24.

As was discussed at its last meeting on May 16, 2023, there is approximately \$125,000 (comprised of \$26K from carryover funds from FY23, \$50K of one-time transfer of the remaining Presley Fund, and \$49K in annual assessment revenue) in expected available revenue for FY24 for all of the necessary expenditures. There is a minimum level of expenditures that is needed to simply collect the existing assessments on an annual basis; these are detailed below:

Baseline Expenses for Administering District for Tax Roll purposes only

GHAD Manager Administration (3 meetings)	\$5,020
District Engineer Report Preparation/Roll Placement	\$3,675
Clerk Administration (3 meetings)	\$8,415
Legal Services (3 meetings)	\$1,200
Liability Insurance Annual Premium (MPA)	\$7,500
County Assessor Property Tax Administration	\$1,380
Mailing Legal Notices	<u>\$ 875</u>
SUBTOTAL	\$28,065

The remaining revenue is approximately \$97,000 (\$21K left of annual assessment plus \$26K of carryover funds and \$50K of remaining Presley Fund). The proposed FY24 budget within the Engineer Report allocates the remaining \$97,000 as follows:

Proposed Budget

Engineering/Inspection Services	\$45,000	Visual inspections October and March, Annual Report. Locate subdrain cleanouts (Kelok Way and Pebble Beach)
Minor and Emergency Repairs	\$43,000	Set aside for any small repairs; if no work is needed- Rollover
Additional GHAD Management	\$ 6,300	Necessary additional oversight for engineering inspection
Legal Services + Misc.	\$ 2,700	Additional meeting time and legal briefing

Alternative budget scenarios:

Minimal visual inspection (once a year)

Engineering/Inspection Services	\$30,000	Visual inspections October only, Annual Report. Locate subdrain cleanouts (Kelok Way and Pebble Beach)
Locate Inclinometers/piezometers	\$10,000	Locate existing incline-piezometers, Kelok Way landslide well outfall (assume 11 locations)
Measure water levels (only)	\$15,000	inclinometers/piezometers (semi-annual spring, fall)
Minor and Emergency Repairs	\$33,000	Set aside for any small repairs; if no work is needed- Rollover
Additional GHAD Management	\$ 6,300	Necessary additional oversight for engineering inspection
Legal Services + Misc.	\$ 2,700	Additional meeting time and legal briefing

No visual inspection (Save all funds as reserve)

Subject: Fiscal Year 2023/24 Resolution of Intention

Date: June 6, 2023

Page 3 of 3

Engineering/Inspection Services	\$0	No Visual inspections, No Annual Report. Should amend the Plan of Control to eliminate these planned services.
Minor and Emergency Repairs	\$97,000	Set aside for any small repairs; if no work is needed- Rollover
Additional GHAD Management	\$0	Any additional GHAD Mgmt included in the project budget
Legal Services + Misc.	\$0	

Staff also requests the Board to provide direction to staff if the Board would like to pursue a future ballot vote to increase assessments to adequately fund the District responsibilities. The anticipated cost is estimated between \$30,000 to \$40,000 for process management, updating the Plan of Control, preparing an Engineer's Report, and administering the ballot process; with additional costs (not included) for public outreach if the Board desires mailers, outreach meetings, or workshops. I would recommend any ballot measure expenditures be reallocated from the Minor and Emergency Repairs line item to balance the budget.

If the proposed budget and assessments are acceptable to the Board, the General Manager recommends Board approval of the attached Resolution approving the proposed GHAD budget and Annual Report, announcing the Board of Directors' intention to levy assessments, setting July 18, 2023 as the Public Hearing date, and directing the mailing of notices to affected property owners.

FISCAL IMPACT

Real property owners within the GHAD previously voted against any assessment increase. Based on the "no" vote of the GHAD property owners, the GHAD continues to only be able to afford minor maintenance work and minimal administrative costs in the GHAD-owned open space areas. In order for the GHAD to generate any additional future public works improvements or abatement repairs, the property owners would have to vote to increase their annual assessments beyond the currently approved CPI adjustment.

This budget and the corresponding proposed assessments are calculated and prepared using the approved CPI adjustment, this year of +4.19%.

ATTACHMENTS

- A. Fiscal Year 2023/24 Annual Report
- B. Resolution of Intention
- C. Notice of Public Hearing



Oakhurst Geological Hazard Abatement District

Fiscal Year 2023-24 Annual Report

June 6, 2023

Prepared by

**FRANCISCO
AND ASSOCIATES**

Where Innovative Strategies
Fund Tomorrow's Communities


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ANNUAL REPORT
GEOLOGICAL HAZARD ABATEMENT DISTRICT
FISCAL YEAR 2023-24

The undersigned, acting on behalf of Francisco & Associates respectfully submits the enclosed Annual Report pursuant to the provisions of the Geological Hazard Abatement District's Section 26651 of the California Public Resources Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 5/24/2023

By: 
Eduardo Espinoza, P.E.
RCE # 83709



SECTION I

INTRODUCTION

In 2000, the Oakhurst Geological Hazard Abatement ("District") was established by vote of the property owners within the geographic boundaries of the District pursuant to Division 17, Geological Hazard Abatement Districts, of the Public Resources Code, Section 26500 et seq. The territory included within the District has been broken into three (3) areas of benefit and generally includes the following subdivision numbers 6990, 7065, 7066, 7303, 7311, 7768, 7769, 7256, 7257, 7260, 7261, 7262, 7263, 7264, 7766, 7767, 7249, and 7255. Copies of the subdivision maps are on file at the City of Clayton (the "City") and with the Contra Costa County Recorder's Office.

A reduced copy of the District Diagram showing the boundaries of the parcels within the District is provided in Part C of this Report.

In April 2000, the property owners within the District approved by ballot, assessments to cover the routine maintenance and operational needs of the District. The proceedings approved a method of escalating the annual assessments, so that the District's revenues may keep pace with annual cost of living increases in the cost to maintain District improvements. The annual escalator approved was to be an annual adjustment in the maximum assessment rate based on the San Francisco Bay Area Consumer Price Index (CPI).

As a result, the District continues to annually levy and collect special assessments on parcels within its boundaries to pay for and fund hazard abatement and the needed maintenance and services in the areas within the District.

SECTION II

ANNUAL REPORT PREPARED FOR THE OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT FISCAL YEAR 2023-24

Pursuant to the code governing Geological Hazard Abatement Districts (Division 17 of the Public Resources Code of the State of California), and in accordance with the Resolution of Intention, adopted by the Board of the Oakhurst Geological Hazard Abatement District on June 6, 2023, I, Eduardo Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the Oakhurst Geological Hazard Abatement District (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the General Manager of the Oakhurst Geological Hazard and Abatement District and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for Fiscal Year 2023-24, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the General Manager of the Oakhurst Geological Hazard and Abatement District.

PART C: DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file with the General Manager of the Oakhurst Geological Hazard and Abatement District.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's classification within the District in proportion to the estimated special benefits to be received.

PART E: ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements apportioned to each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the General Manager of the Oakhurst Geological Hazard and Abatement District and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The District maintained improvements are described in the Plan of Control. In general, the improvements may include drainage systems, open space storm drain inlets and outlets, subdrains and outlets, and select retaining walls, and any other appurtenant improvements and services, all which support hazard abatement and prevention services.

Below is a list of repairs and projects that were identified by the City's prior geotechnical consultant. The City's current geotechnical consultant, BSK, will continue to evaluate the needs of the District and prioritize areas of concern as funding allows.

Kelok Way Area

The District's prior geotechnical consultant performed monitoring work in the Kelok Way area in 2020. The Inclinator readings taken in July of 2020 were compared with readings taken in May of 2019 and indicated a very slight slope change of 0.25 inches. Significant concrete cracking and separation has occurred at the cul-de-sac of Kelok Way (8053). With limited funds available to make repairs, the inclinometer replacements may need to be delayed several years until sufficient funds can be saved to fund the installation of the new inclinometer.

The City's prior geotechnical consultant noted that the flatwork cracking on Kelok Way concludes that movement is still likely to occur. Ongoing movement north of Bear Place may begin to adversely impact storm drain, sewer, and water lines, with potential leakage impacting slope stability. It was recommended that water levels within the open pipe piezometers be measured semi-annually.

Pebble Beach Area

The inclinometer in the slope below the street (SI-2) has pinched at a depth of 72 feet thereby prohibiting measurement below that depth. The readings in the upper 72 feet indicate the upper area have not internally moved significantly since the last readings in 2016. The City's prior geotechnical consultant strongly recommended the replacement of inclinometer SI-2 but its replacement has not yet been budgeted due to insufficient District funds being available.

V-Ditch Maintenance

The District is aware of the V-Ditch Maintenance work that is required. However, the necessary funding for this maintenance work is currently not available.

Drawings showing the specific locations of the improvements are on file in the City's Public Works Department and are made a part of this report by reference.

PART B**ESTIMATE OF COSTS**

The District has developed the Fiscal Year 2023-24 cost estimate to include funding for routine operations, ongoing monitoring costs, an evaluation of the District areas and improvements, costs for emergency and minor repairs, and transfers to the City's general fund for work accomplished by City staff, and when funding allows, the costs associated with undertaking major repairs and adverse conditions. A summary of the Fiscal Year 2023-24 cost estimate follows.

Oakhurst Geological Hazard Abatement District	
Fiscal Year 2023-24 Cost Estimate	
Projected Beginning Fund Balance (7/1/2023)	\$26,443.36
Projected Revenues	
Assessment Revenues	\$49,089.18
Interest Earnings	\$0.00
Transfer from Presley Settlement Fund ¹	<u>\$49,991.37</u>
Total Projected Revenues	\$99,080.55
Estimate of Expenditures	
Engineering/Inspection Services	\$45,000.00
Project Costs (Minor and Emergency Repairs)	\$42,953.91
GHAD Management	\$15,000.00
Transfer to General Fund	\$8,415.00
Liability Insurance	\$7,500.00
Legal Services	\$4,000.00
County Collection Fee	\$1,380.00
Postage	\$875.00
Miscellaneous	<u>\$400.00</u>
Total Estimate of Expenditures	\$125,523.91
Estimate of Reserves	
Operating Reserves ²	\$0.00
Capital Reserves	\$0.00
Total Estimate of Reserves	\$0.00
Projected Ending Surplus Fund Balance (6/30/2024)	\$0.00
¹ The Presley Lawsuit Settlement Funds are used to support the District by offsetting funding shortfalls that exist annually.	
² Operating Reserves should be accumulated annually. The Fiscal Year 2023-24 target Operating Reserve is 50% of the annual expenditures (\$62,761.96).	

The purpose of the various reserve accounts is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the facilities that are the responsibility of the District.

The Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

The purpose of collecting and holding funds in a Capital Reserve is so that when and if improvements need to be replaced or expenditures that are greater than can be conveniently raised from a single year's assessment, funds are available so that the District can respond and address the need promptly.

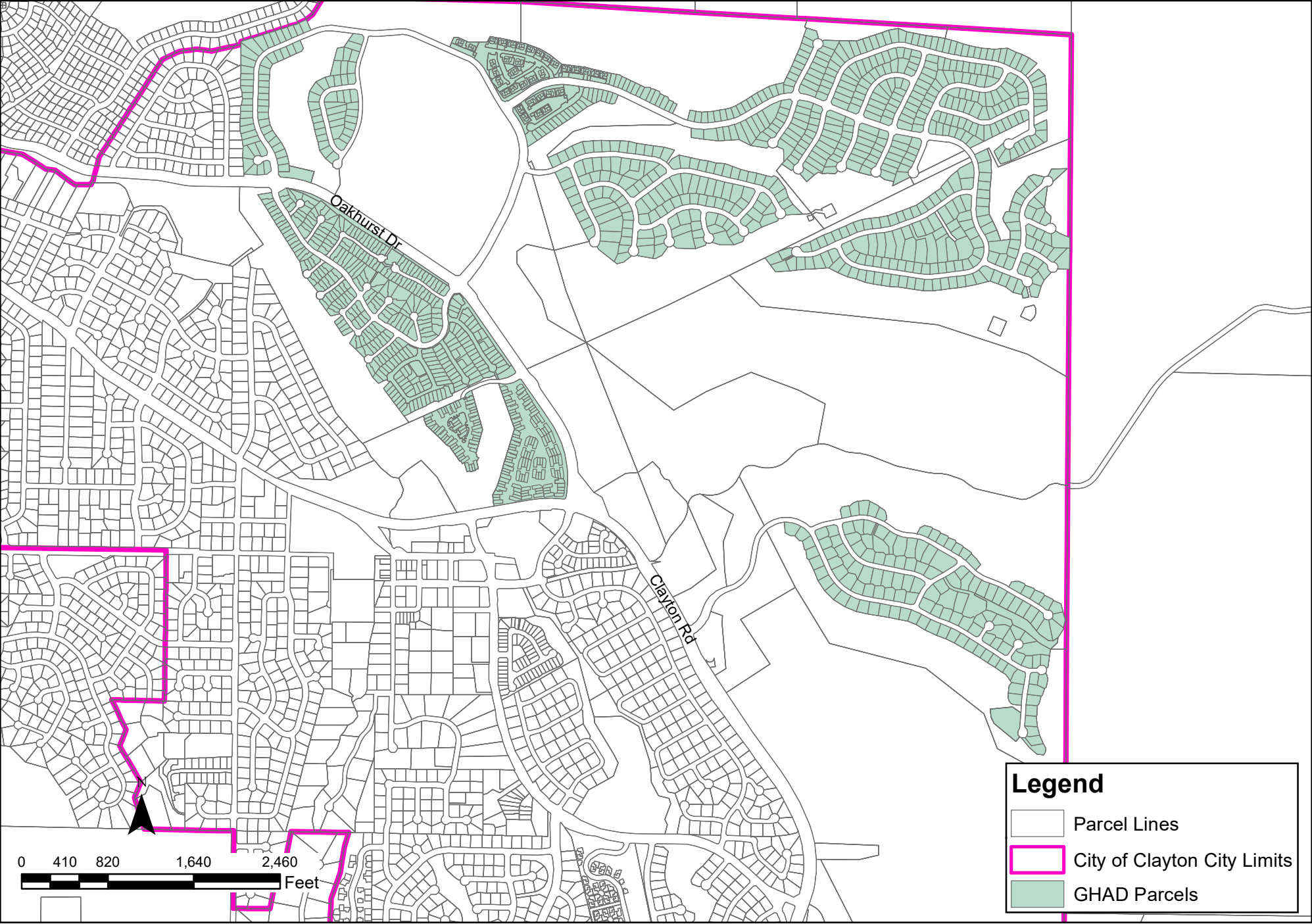
PART C

DISTRICT DIAGRAM

The boundaries of the District are shown herein. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the District Diagram is shown on the following page.

Oakhurst Geological Hazard Abatement District (GHAD) Boundaries



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

A geological hazard abatement district is in essence the same as a benefit assessment district, and therefore the costs budgeted for the District (assessments) must be apportioned to individual parcels according to the benefit received.

The voter approved ballot measure that established the District divided the total development into three separate assessment areas. After reviewing the needs of each area and the benefits of the District to each area, the following percentages of the total budget/cost (including reserves) has been assigned to each area:

Area 1 which includes the lower 6000's, lower 5000's, Duets, and Townhouses, was assigned 25% of the total budget;

Area 2 which includes the Upper 6000's, upper 5000's, 8,000's, condominiums, was assigned 50% of the total budget, and

Area 3 which includes the 10000's was assigned 25% of the total budget.

The number of housing units in each area is not considered a benefit factor and the amount of the assessment per unit will vary from area to area.

The type of housing unit is considered when assigning benefit and the different types of housing mixed into Areas 1 and 2 have been assigned different assessment factors to account for the differing type of housing as follows:

Single Family Home (regardless of size)	1.00
Duets	0.75
Multi-family	0.50

The process of calculating the original assessment rates for each parcel included calculating the amount of total budget that each area was responsible for and determining each area's proportionate percentage of the total. Each parcel within the District was then assigned an equivalent assessed unit based on the assessment factors referenced above. Each area's budget was then spread to each tract or subdivision ("Sub-Area") based on their total number of equivalent assessed units. From there, each Sub-Area spread their budget amount based on the number of dwelling units to arrive at a maximum assessment rate per Sub-Area.

GEOLOGICAL HAZARD ABATEMENT DISTRICT

FISCAL YEAR 2023-24
METHOD OF APPORTIONMENT

Each fiscal year thereafter, the maximum assessment rates may be increased annually in an amount tied to the Consumer Price Index for Urban Consumers (CPI-U) for the San Francisco Bay Area as of April of each succeeding year. The change in the CPI from April 2022 to April 2023 was 4.19%. Therefore, the Fiscal Year 2023-24 maximum assessment rates will increase by 4.19% over the Fiscal Year 2022-23 maximum assessment rate. Fiscal Year 2023-24 Maximum Assessment Rates by Area and Sub-Area follow.

Area	Sub-Area	# of Units	Unit Type	Factor	Equivalent Assessable Units	Maximum Assessment Rate	Total Assessment ¹
1	6990	92	Single-Family	1.00	92.00	\$27.02	\$2,485.84
1	7065	108	Duets	0.75	81.00	\$27.02	\$2,188.08
1	7066	117	Multi-Family	0.50	58.50	\$27.02	\$1,579.50
1	7303	52	Multi-Family	0.50	26.00	\$27.02	\$702.00
1	7311	118	Duets	0.75	88.50	\$27.02	\$2,390.68
1	7768	55	Single-Family	1.00	55.00	\$27.02	\$1,486.10
1	7769	53	Single-Family	1.00	53.00	\$27.02	\$1,432.06
Subtotal		595			454.00		\$12,264.26

Area	Sub-Area	# of Units	Unit Type	Factor	Equivalent Assessable Units	Maximum Assessment Rate	Total Assessment
2	7256	70	Single-Family	1.00	70.00	\$36.10	\$2,527.00
2	7257	60	Single-Family	1.00	60.00	\$36.10	\$2,166.00
2	7260	75	Single-Family	1.00	75.00	\$36.10	\$2,707.50
2	7261	70	Single-Family	1.00	70.00	\$36.10	\$2,527.00
2	7262	99	Single-Family	1.00	99.00	\$36.10	\$3,573.90
2	7263	101	Single-Family	1.00	101.00	\$36.10	\$3,646.10
2	7264	102	Single-Family	1.00	102.00	\$36.10	\$3,682.20
2	7766	35	Single-Family	1.00	35.00	\$36.10	\$1,263.50
2	7766	60	Multi-Family	0.50	30.00	\$36.10	\$1,082.40
2	7767	76	Multi-Family	0.50	38.00	\$36.10	\$1,371.04
Subtotal		748			680.00		\$24,546.64

Area	Sub-Area	# of Units	Unit Type	Factor	Equivalent Assessable Units	Maximum Assessment Rate	Total Assessment
3	7249	69	Single-Family	1.00	69.00	\$87.08	\$6,008.52
3	7255	72	Single-Family	1.00	72.00	\$87.08	\$6,269.76
Subtotal		141			141.00		\$12,278.28
Total		1,484			1,275.00		\$49,089.18

¹ Numbers may not foot due to rounding because the County requires all amounts placed on the tax bill to be even so they are divisible by two (2).

Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels include:

- 1) Publicly owned parcels that are reserved as public open space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain public utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the residential rate.

PART E

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for Fiscal Year 2023-24 apportioned to each parcel. The Assessment Roll is on file in the Public Works Department of the City and is shown in this Report as Appendix "A".

The total proposed assessment for Fiscal Year 2023-24 is \$49,089.18.

APPENDIX "A"
ASSESSMENT ROLL

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 6990**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-381-001	\$27.02	118-391-002	\$27.02
118-381-002	\$27.02	118-391-003	\$27.02
118-381-003	\$27.02	118-391-004	\$27.02
118-381-004	\$27.02	118-391-005	\$27.02
118-381-005	\$27.02	118-391-006	\$27.02
118-381-006	\$27.02	118-391-007	\$27.02
118-381-007	\$27.02	118-391-008	\$27.02
118-381-008	\$27.02	118-391-009	\$27.02
118-381-009	\$27.02	118-391-010	\$27.02
118-381-010	\$27.02	118-391-011	\$27.02
118-381-011	\$27.02	118-391-012	\$27.02
118-381-012	\$27.02	118-391-013	\$27.02
118-381-017	\$27.02	118-391-014	\$27.02
118-381-018	\$27.02	118-391-015	\$27.02
118-381-019	\$27.02	118-391-016	\$27.02
118-381-020	\$27.02	118-391-017	\$27.02
118-381-021	\$27.02	118-391-018	\$27.02
118-381-022	\$27.02	118-391-019	\$27.02
118-381-023	\$27.02	118-391-020	\$27.02
118-381-024	\$27.02	118-391-021	\$27.02
118-381-025	\$27.02	118-391-022	\$27.02
118-381-026	\$27.02	118-391-023	\$27.02
118-381-027	\$27.02	118-391-024	\$27.02
118-381-028	\$27.02	118-392-001	\$27.02
118-381-029	\$27.02	118-392-002	\$27.02
118-381-030	\$27.02	118-392-003	\$27.02
118-381-036	\$27.02	118-392-004	\$27.02
118-381-037	\$27.02	118-392-005	\$27.02
118-381-038	\$27.02	118-392-006	\$27.02
118-381-039	\$27.02	118-392-007	\$27.02
118-382-001	\$27.02	118-392-008	\$27.02
118-382-002	\$27.02	118-392-009	\$27.02
118-382-003	\$27.02	118-392-010	\$27.02
118-382-004	\$27.02	118-392-011	\$27.02
118-382-005	\$27.02	118-392-012	\$27.02
118-382-006	\$27.02	118-392-013	\$27.02
118-382-007	\$27.02	118-392-014	\$27.02
118-382-008	\$27.02	118-392-015	\$27.02
118-382-009	\$27.02	118-392-016	\$27.02
118-382-010	\$27.02		
118-382-011	\$27.02	Total Parcels:	92
118-382-012	\$27.02	Total	
118-382-013	\$27.02	Assessment:	\$2,485.84
118-382-014	\$27.02		
118-382-015	\$27.02		
118-382-016	\$27.02		
118-382-017	\$27.02		
118-382-018	\$27.02		
118-382-019	\$27.02		
118-382-020	\$27.02		
118-382-021	\$27.02		
118-382-022	\$27.02		
118-391-001	\$27.02		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7065**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-401-001	\$20.26	118-402-012	\$20.26	118-402-065	\$20.26
118-401-002	\$20.26	118-402-013	\$20.26	118-402-066	\$20.26
118-401-003	\$20.26	118-402-014	\$20.26		
118-401-004	\$20.26	118-402-015	\$20.26	Total Parcels:	108
118-401-005	\$20.26	118-402-016	\$20.26	Total	
118-401-006	\$20.26	118-402-017	\$20.26	Assessment:	\$2,188.08
118-401-007	\$20.26	118-402-018	\$20.26		
118-401-008	\$20.26	118-402-019	\$20.26		
118-401-009	\$20.26	118-402-020	\$20.26		
118-401-010	\$20.26	118-402-021	\$20.26		
118-401-011	\$20.26	118-402-022	\$20.26		
118-401-012	\$20.26	118-402-023	\$20.26		
118-401-013	\$20.26	118-402-024	\$20.26		
118-401-014	\$20.26	118-402-025	\$20.26		
118-401-015	\$20.26	118-402-026	\$20.26		
118-401-016	\$20.26	118-402-027	\$20.26		
118-401-017	\$20.26	118-402-028	\$20.26		
118-401-018	\$20.26	118-402-029	\$20.26		
118-401-019	\$20.26	118-402-030	\$20.26		
118-401-020	\$20.26	118-402-031	\$20.26		
118-401-021	\$20.26	118-402-032	\$20.26		
118-401-022	\$20.26	118-402-033	\$20.26		
118-401-023	\$20.26	118-402-034	\$20.26		
118-401-024	\$20.26	118-402-035	\$20.26		
118-401-025	\$20.26	118-402-036	\$20.26		
118-401-026	\$20.26	118-402-037	\$20.26		
118-401-027	\$20.26	118-402-038	\$20.26		
118-401-028	\$20.26	118-402-039	\$20.26		
118-401-029	\$20.26	118-402-040	\$20.26		
118-401-030	\$20.26	118-402-041	\$20.26		
118-401-031	\$20.26	118-402-042	\$20.26		
118-401-032	\$20.26	118-402-043	\$20.26		
118-401-033	\$20.26	118-402-044	\$20.26		
118-401-034	\$20.26	118-402-045	\$20.26		
118-401-035	\$20.26	118-402-046	\$20.26		
118-401-036	\$20.26	118-402-047	\$20.26		
118-401-037	\$20.26	118-402-048	\$20.26		
118-401-038	\$20.26	118-402-049	\$20.26		
118-401-039	\$20.26	118-402-050	\$20.26		
118-401-040	\$20.26	118-402-051	\$20.26		
118-401-041	\$20.26	118-402-052	\$20.26		
118-401-042	\$20.26	118-402-053	\$20.26		
118-402-001	\$20.26	118-402-054	\$20.26		
118-402-002	\$20.26	118-402-055	\$20.26		
118-402-003	\$20.26	118-402-056	\$20.26		
118-402-004	\$20.26	118-402-057	\$20.26		
118-402-005	\$20.26	118-402-058	\$20.26		
118-402-006	\$20.26	118-402-059	\$20.26		
118-402-007	\$20.26	118-402-060	\$20.26		
118-402-008	\$20.26	118-402-061	\$20.26		
118-402-009	\$20.26	118-402-062	\$20.26		
118-402-010	\$20.26	118-402-063	\$20.26		
118-402-011	\$20.26	118-402-064	\$20.26		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)**

**ASSESSMENT ROLL
FISCAL YEAR 2023-24**

SUBDIVISION NO. 7066

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-410-001	\$13.50	118-410-055	\$13.50	118-410-108	\$13.50
118-410-002	\$13.50	118-410-056	\$13.50	118-410-109	\$13.50
118-410-003	\$13.50	118-410-057	\$13.50	118-410-110	\$13.50
118-410-004	\$13.50	118-410-058	\$13.50	118-410-111	\$13.50
118-410-005	\$13.50	118-410-059	\$13.50	118-410-112	\$13.50
118-410-006	\$13.50	118-410-060	\$13.50	118-410-113	\$13.50
118-410-007	\$13.50	118-410-061	\$13.50	118-410-114	\$13.50
118-410-008	\$13.50	118-410-062	\$13.50	118-410-115	\$13.50
118-410-009	\$13.50	118-410-063	\$13.50	118-410-116	\$13.50
118-410-010	\$13.50	118-410-064	\$13.50	118-410-117	\$13.50
118-410-011	\$13.50	118-410-065	\$13.50	118-410-120	\$13.50
118-410-012	\$13.50	118-410-066	\$13.50	Total Parcels: 117 Total Assessment: \$1,579.50	
118-410-013	\$13.50	118-410-067	\$13.50		
118-410-014	\$13.50	118-410-069	\$13.50		
118-410-015	\$13.50	118-410-068	\$13.50		
118-410-016	\$13.50	118-410-070	\$13.50		
118-410-017	\$13.50	118-410-071	\$13.50		
118-410-018	\$13.50	118-410-072	\$13.50		
118-410-019	\$13.50	118-410-073	\$13.50		
118-410-020	\$13.50	118-410-074	\$13.50		
118-410-021	\$13.50	118-410-075	\$13.50		
118-410-022	\$13.50	118-410-076	\$13.50		
118-410-023	\$13.50	118-410-077	\$13.50		
118-410-024	\$13.50	118-410-078	\$13.50		
118-410-025	\$13.50	118-410-079	\$13.50		
118-410-026	\$13.50	118-410-080	\$13.50		
118-410-027	\$13.50	118-410-081	\$13.50		
118-410-028	\$13.50	118-410-082	\$13.50		
118-410-029	\$13.50	118-410-083	\$13.50		
118-410-030	\$13.50	118-410-084	\$13.50		
118-410-031	\$13.50	118-410-085	\$13.50		
118-410-032	\$13.50	118-410-086	\$13.50		
118-410-033	\$13.50	118-410-087	\$13.50		
118-410-034	\$13.50	118-410-088	\$13.50		
118-410-035	\$13.50	118-410-089	\$13.50		
118-410-037	\$13.50	118-410-090	\$13.50		
118-410-038	\$13.50	118-410-091	\$13.50		
118-410-039	\$13.50	118-410-092	\$13.50		
118-410-040	\$13.50	118-410-093	\$13.50		
118-410-041	\$13.50	118-410-094	\$13.50		
118-410-042	\$13.50	118-410-095	\$13.50		
118-410-043	\$13.50	118-410-096	\$13.50		
118-410-044	\$13.50	118-410-097	\$13.50		
118-410-045	\$13.50	118-410-098	\$13.50		
118-410-046	\$13.50	118-410-099	\$13.50		
118-410-047	\$13.50	118-410-100	\$13.50		
118-410-048	\$13.50	118-410-101	\$13.50		
118-410-049	\$13.50	118-410-102	\$13.50		
118-410-050	\$13.50	118-410-103	\$13.50		
118-410-051	\$13.50	118-410-104	\$13.50		
118-410-052	\$13.50	118-410-105	\$13.50		
118-410-053	\$13.50	118-410-106	\$13.50		
118-410-054	\$13.50	118-410-107	\$13.50		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7249**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-480-001	\$87.08	118-490-012	\$87.08
118-480-002	\$87.08	118-490-013	\$87.08
118-480-003	\$87.08	118-490-014	\$87.08
118-480-004	\$87.08	118-490-015	\$87.08
118-480-005	\$87.08	118-490-016	\$87.08
118-480-006	\$87.08	118-490-017	\$87.08
118-480-007	\$87.08	118-490-018	\$87.08
118-480-008	\$87.08	118-490-019	\$87.08
118-480-009	\$87.08	118-490-020	\$87.08
118-480-010	\$87.08	118-490-021	\$87.08
118-480-011	\$87.08	118-490-022	\$87.08
118-480-012	\$87.08	118-490-023	\$87.08
118-480-013	\$87.08	118-490-024	\$87.08
118-480-014	\$87.08	118-490-025	\$87.08
118-480-015	\$87.08	118-490-027	\$87.08
118-480-016	\$87.08	118-490-028	\$87.08
118-480-017	\$87.08		
118-480-018	\$87.08	Total Parcels:	69
118-480-019	\$87.08	Total	
118-480-020	\$87.08	Assessment:	\$6,008.52
118-480-023	\$87.08		
118-480-024	\$87.08		
118-480-025	\$87.08		
118-480-026	\$87.08		
118-480-027	\$87.08		
118-480-028	\$87.08		
118-480-029	\$87.08		
118-480-030	\$87.08		
118-480-031	\$87.08		
118-480-034	\$87.08		
118-480-035	\$87.08		
118-480-036	\$87.08		
118-480-037	\$87.08		
118-480-038	\$87.08		
118-480-039	\$87.08		
118-480-040	\$87.08		
118-480-041	\$87.08		
118-480-042	\$87.08		
118-480-043	\$87.08		
118-480-044	\$87.08		
118-480-045	\$87.08		
118-480-046	\$87.08		
118-480-047	\$87.08		
118-480-048	\$87.08		
118-490-001	\$87.08		
118-490-003	\$87.08		
118-490-005	\$87.08		
118-490-006	\$87.08		
118-490-007	\$87.08		
118-490-008	\$87.08		
118-490-009	\$87.08		
118-490-010	\$87.08		
118-490-011	\$87.08		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7255**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-500-001	\$87.08	118-510-024	\$87.08
118-500-002	\$87.08	118-510-025	\$87.08
118-500-005	\$87.08	118-510-026	\$87.08
118-500-006	\$87.08	118-510-027	\$87.08
118-500-007	\$87.08	118-510-028	\$87.08
118-500-008	\$87.08	118-510-029	\$87.08
118-500-009	\$87.08	118-510-030	\$87.08
118-500-010	\$87.08	118-510-031	\$87.08
118-500-011	\$87.08	118-510-032	\$87.08
118-500-012	\$87.08	118-510-033	\$87.08
118-500-013	\$87.08	118-510-034	\$87.08
118-500-014	\$87.08	118-510-035	\$87.08
118-500-015	\$87.08	118-510-036	\$87.08
118-500-016	\$87.08	118-510-037	\$87.08
118-500-017	\$87.08	118-510-038	\$87.08
118-500-018	\$87.08	118-510-039	\$87.08
118-500-019	\$87.08	118-510-040	\$87.08
118-500-020	\$87.08	118-510-041	\$87.08
118-500-021	\$87.08	118-510-042	\$87.08
118-500-022	\$87.08		
118-500-023	\$87.08	Total Parcels:	72
118-500-024	\$87.08	Total	
118-500-025	\$87.08	Assessment:	\$6,269.76
118-500-026	\$87.08		
118-500-027	\$87.08		
118-500-028	\$87.08		
118-500-029	\$87.08		
118-500-030	\$87.08		
118-500-031	\$87.08		
118-500-032	\$87.08		
118-500-033	\$87.08		
118-510-001	\$87.08		
118-510-002	\$87.08		
118-510-003	\$87.08		
118-510-004	\$87.08		
118-510-005	\$87.08		
118-510-006	\$87.08		
118-510-007	\$87.08		
118-510-008	\$87.08		
118-510-009	\$87.08		
118-510-010	\$87.08		
118-510-011	\$87.08		
118-510-012	\$87.08		
118-510-013	\$87.08		
118-510-015	\$87.08		
118-510-016	\$87.08		
118-510-017	\$87.08		
118-510-018	\$87.08		
118-510-019	\$87.08		
118-510-020	\$87.08		
118-510-021	\$87.08		
118-510-022	\$87.08		
118-510-023	\$87.08		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7256**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-421-001	\$36.10	118-432-006	\$36.10
118-421-002	\$36.10	118-432-007	\$36.10
118-421-003	\$36.10	118-432-008	\$36.10
118-422-001	\$36.10	118-432-009	\$36.10
118-422-002	\$36.10	118-432-010	\$36.10
118-422-003	\$36.10	118-432-011	\$36.10
118-422-004	\$36.10	118-432-012	\$36.10
118-422-005	\$36.10	118-432-013	\$36.10
118-422-006	\$36.10	118-432-014	\$36.10
118-422-007	\$36.10	118-432-015	\$36.10
118-423-001	\$36.10	118-432-016	\$36.10
118-423-002	\$36.10	118-432-017	\$36.10
118-423-003	\$36.10	118-432-019	\$36.10
118-423-004	\$36.10	118-432-020	\$36.10
118-423-005	\$36.10	118-433-002	\$36.10
118-423-006	\$36.10	118-433-003	\$36.10
118-423-007	\$36.10	118-433-004	\$36.10
118-423-008	\$36.10	<hr/>	
118-423-009	\$36.10	Total Parcels:	70
118-423-010	\$36.10	Total	
118-423-011	\$36.10	Assessment:	\$2,527.00
118-423-012	\$36.10		
118-423-013	\$36.10		
118-423-014	\$36.10		
118-423-015	\$36.10		
118-424-001	\$36.10		
118-424-002	\$36.10		
118-424-003	\$36.10		
118-424-004	\$36.10		
118-424-005	\$36.10		
118-424-006	\$36.10		
118-424-007	\$36.10		
118-424-008	\$36.10		
118-424-009	\$36.10		
118-424-010	\$36.10		
118-424-011	\$36.10		
118-424-012	\$36.10		
118-424-013	\$36.10		
118-424-014	\$36.10		
118-424-015	\$36.10		
118-424-016	\$36.10		
118-424-017	\$36.10		
118-424-018	\$36.10		
118-424-019	\$36.10		
118-431-001	\$36.10		
118-431-002	\$36.10		
118-431-003	\$36.10		
118-431-004	\$36.10		
118-431-005	\$36.10		
118-432-002	\$36.10		
118-432-003	\$36.10		
118-432-004	\$36.10		
118-432-005	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7257**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-570-001	\$36.10	118-570-057	\$36.10
118-570-002	\$36.10	118-570-058	\$36.10
118-570-003	\$36.10	118-570-059	\$36.10
118-570-004	\$36.10	118-570-060	\$36.10
118-570-005	\$36.10	118-570-061	\$36.10
118-570-006	\$36.10	118-570-062	\$36.10
118-570-007	\$36.10	118-570-063	\$36.10
118-570-008	\$36.10		
118-570-009	\$36.10	Total Parcels:	60
118-570-010	\$36.10	Total	
118-570-012	\$36.10	Assessment:	\$2,166.00
118-570-013	\$36.10		
118-570-014	\$36.10		
118-570-015	\$36.10		
118-570-016	\$36.10		
118-570-017	\$36.10		
118-570-018	\$36.10		
118-570-019	\$36.10		
118-570-020	\$36.10		
118-570-021	\$36.10		
118-570-022	\$36.10		
118-570-023	\$36.10		
118-570-024	\$36.10		
118-570-025	\$36.10		
118-570-026	\$36.10		
118-570-027	\$36.10		
118-570-028	\$36.10		
118-570-029	\$36.10		
118-570-030	\$36.10		
118-570-031	\$36.10		
118-570-032	\$36.10		
118-570-033	\$36.10		
118-570-034	\$36.10		
118-570-035	\$36.10		
118-570-038	\$36.10		
118-570-039	\$36.10		
118-570-040	\$36.10		
118-570-041	\$36.10		
118-570-042	\$36.10		
118-570-043	\$36.10		
118-570-044	\$36.10		
118-570-045	\$36.10		
118-570-046	\$36.10		
118-570-047	\$36.10		
118-570-048	\$36.10		
118-570-049	\$36.10		
118-570-050	\$36.10		
118-570-051	\$36.10		
118-570-052	\$36.10		
118-570-053	\$36.10		
118-570-054	\$36.10		
118-570-055	\$36.10		
118-570-056	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7260**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-640-001	\$36.10	118-650-010	\$36.10
118-640-002	\$36.10	118-650-011	\$36.10
118-640-003	\$36.10	118-650-012	\$36.10
118-640-004	\$36.10	118-650-013	\$36.10
118-640-005	\$36.10	118-650-014	\$36.10
118-640-006	\$36.10	118-650-015	\$36.10
118-640-007	\$36.10	118-650-016	\$36.10
118-640-008	\$36.10	118-650-017	\$36.10
118-640-009	\$36.10	118-650-018	\$36.10
118-640-010	\$36.10	118-650-019	\$36.10
118-640-011	\$36.10	118-650-020	\$36.10
118-640-012	\$36.10	118-650-021	\$36.10
118-640-014	\$36.10	118-650-022	\$36.10
118-640-015	\$36.10	118-650-023	\$36.10
118-640-016	\$36.10	118-650-024	\$36.10
118-640-017	\$36.10	118-650-025	\$36.10
118-640-018	\$36.10	118-650-026	\$36.10
118-640-019	\$36.10	118-650-027	\$36.10
118-640-020	\$36.10	118-650-028	\$36.10
118-640-022	\$36.10	118-650-029	\$36.10
118-640-024	\$36.10	118-650-030	\$36.10
118-640-025	\$36.10	118-650-031	\$36.10
118-640-026	\$36.10		
118-640-027	\$36.10	Total Parcels:	75
118-640-028	\$36.10	Total	
118-640-029	\$36.10	Assessment:	\$2,707.50
118-640-030	\$36.10		
118-640-031	\$36.10		
118-640-032	\$36.10		
118-640-033	\$36.10		
118-640-034	\$36.10		
118-640-035	\$36.10		
118-640-036	\$36.10		
118-640-037	\$36.10		
118-640-038	\$36.10		
118-640-039	\$36.10		
118-640-040	\$36.10		
118-640-041	\$36.10		
118-640-042	\$36.10		
118-640-043	\$36.10		
118-640-044	\$36.10		
118-640-046	\$36.10		
118-640-047	\$36.10		
118-640-048	\$36.10		
118-650-001	\$36.10		
118-650-002	\$36.10		
118-650-003	\$36.10		
118-650-004	\$36.10		
118-650-005	\$36.10		
118-650-006	\$36.10		
118-650-007	\$36.10		
118-650-008	\$36.10		
118-650-009	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7261**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-670-001	\$36.10	118-680-010	\$36.10
118-670-002	\$36.10	118-680-011	\$36.10
118-670-003	\$36.10	118-680-012	\$36.10
118-670-004	\$36.10	118-680-013	\$36.10
118-670-005	\$36.10	118-680-014	\$36.10
118-670-006	\$36.10	118-680-015	\$36.10
118-670-007	\$36.10	118-680-016	\$36.10
118-670-008	\$36.10	118-680-017	\$36.10
118-670-009	\$36.10	118-680-018	\$36.10
118-670-010	\$36.10	118-680-019	\$36.10
118-670-011	\$36.10	118-680-020	\$36.10
118-670-012	\$36.10	118-680-021	\$36.10
118-670-013	\$36.10	118-680-022	\$36.10
118-670-014	\$36.10	118-680-023	\$36.10
118-670-015	\$36.10	118-680-024	\$36.10
118-670-016	\$36.10	118-680-025	\$36.10
118-670-017	\$36.10	118-680-026	\$36.10
118-670-018	\$36.10	<hr/>	
118-670-019	\$36.10	Total Parcels:	70
118-670-020	\$36.10	Total	
118-670-021	\$36.10	Assessment:	\$2,527.00
118-670-022	\$36.10		
118-670-023	\$36.10		
118-670-024	\$36.10		
118-670-025	\$36.10		
118-670-026	\$36.10		
118-670-027	\$36.10		
118-670-028	\$36.10		
118-670-029	\$36.10		
118-670-030	\$36.10		
118-670-031	\$36.10		
118-670-032	\$36.10		
118-670-033	\$36.10		
118-670-034	\$36.10		
118-670-035	\$36.10		
118-670-036	\$36.10		
118-670-037	\$36.10		
118-670-038	\$36.10		
118-670-039	\$36.10		
118-670-040	\$36.10		
118-670-041	\$36.10		
118-670-042	\$36.10		
118-670-043	\$36.10		
118-670-044	\$36.10		
118-680-001	\$36.10		
118-680-002	\$36.10		
118-680-003	\$36.10		
118-680-004	\$36.10		
118-680-005	\$36.10		
118-680-006	\$36.10		
118-680-007	\$36.10		
118-680-008	\$36.10		
118-680-009	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7262**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-441-001	\$36.10	118-451-004	\$36.10
118-441-002	\$36.10	118-451-005	\$36.10
118-441-003	\$36.10	118-451-006	\$36.10
118-441-004	\$36.10	118-451-007	\$36.10
118-441-005	\$36.10	118-451-008	\$36.10
118-441-006	\$36.10	118-451-009	\$36.10
118-441-007	\$36.10	118-451-010	\$36.10
118-441-008	\$36.10	118-451-011	\$36.10
118-441-009	\$36.10	118-452-001	\$36.10
118-441-010	\$36.10	118-452-002	\$36.10
118-441-011	\$36.10	118-452-003	\$36.10
118-441-012	\$36.10	118-452-004	\$36.10
118-441-013	\$36.10	118-452-005	\$36.10
118-441-014	\$36.10	118-452-006	\$36.10
118-441-015	\$36.10	118-452-007	\$36.10
118-441-016	\$36.10	118-452-008	\$36.10
118-441-017	\$36.10	118-452-009	\$36.10
118-441-018	\$36.10	118-452-010	\$36.10
118-441-019	\$36.10	118-452-011	\$36.10
118-441-020	\$36.10	118-452-012	\$36.10
118-441-021	\$36.10	118-452-013	\$36.10
118-441-022	\$36.10	118-452-014	\$36.10
118-441-023	\$36.10	118-452-015	\$36.10
118-441-024	\$36.10	118-452-016	\$36.10
118-441-025	\$36.10	118-452-017	\$36.10
118-441-026	\$36.10	118-452-018	\$36.10
118-442-001	\$36.10	118-452-019	\$36.10
118-442-002	\$36.10	118-452-020	\$36.10
118-442-003	\$36.10	118-452-021	\$36.10
118-442-004	\$36.10	118-452-022	\$36.10
118-442-005	\$36.10	118-452-023	\$36.10
118-442-006	\$36.10	118-452-024	\$36.10
118-442-007	\$36.10	118-452-025	\$36.10
118-442-008	\$36.10	118-452-026	\$36.10
118-442-009	\$36.10	118-452-027	\$36.10
118-442-010	\$36.10	118-452-028	\$36.10
118-442-011	\$36.10	118-452-029	\$36.10
118-442-012	\$36.10	118-452-030	\$36.10
118-442-013	\$36.10	118-452-031	\$36.10
118-442-014	\$36.10	118-452-032	\$36.10
118-442-015	\$36.10	118-452-033	\$36.10
118-442-016	\$36.10	118-452-034	\$36.10
118-442-017	\$36.10	118-452-035	\$36.10
118-443-001	\$36.10	118-452-036	\$36.10
118-443-002	\$36.10	118-452-037	\$36.10
118-443-003	\$36.10	118-452-038	\$36.10
118-443-004	\$36.10	<hr/>	
118-443-005	\$36.10	Total Parcels:	99
118-443-006	\$36.10	Total	
118-443-007	\$36.10	Assessment:	\$3,573.90
118-451-001	\$36.10		
118-451-002	\$36.10		
118-451-003	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7263**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-540-001	\$36.10	118-540-054	\$36.10
118-540-002	\$36.10	118-540-055	\$36.10
118-540-003	\$36.10	118-540-056	\$36.10
118-540-004	\$36.10	118-540-057	\$36.10
118-540-005	\$36.10	118-540-058	\$36.10
118-540-006	\$36.10	118-540-059	\$36.10
118-540-007	\$36.10	118-540-060	\$36.10
118-540-008	\$36.10	118-540-061	\$36.10
118-540-009	\$36.10	118-540-062	\$36.10
118-540-010	\$36.10	118-540-063	\$36.10
118-540-011	\$36.10	118-540-064	\$36.10
118-540-012	\$36.10	118-540-065	\$36.10
118-540-013	\$36.10	118-550-002	\$36.10
118-540-014	\$36.10	118-550-003	\$36.10
118-540-015	\$36.10	118-550-004	\$36.10
118-540-016	\$36.10	118-550-005	\$36.10
118-540-017	\$36.10	118-550-006	\$36.10
118-540-018	\$36.10	118-550-007	\$36.10
118-540-019	\$36.10	118-550-008	\$36.10
118-540-020	\$36.10	118-550-009	\$36.10
118-540-021	\$36.10	118-550-010	\$36.10
118-540-022	\$36.10	118-550-011	\$36.10
118-540-023	\$36.10	118-550-012	\$36.10
118-540-024	\$36.10	118-550-013	\$36.10
118-540-025	\$36.10	118-550-014	\$36.10
118-540-026	\$36.10	118-550-015	\$36.10
118-540-027	\$36.10	118-550-016	\$36.10
118-540-028	\$36.10	118-550-017	\$36.10
118-540-029	\$36.10	118-550-018	\$36.10
118-540-030	\$36.10	118-550-019	\$36.10
118-540-031	\$36.10	118-550-020	\$36.10
118-540-032	\$36.10	118-550-021	\$36.10
118-540-033	\$36.10	118-550-022	\$36.10
118-540-034	\$36.10	118-550-023	\$36.10
118-540-035	\$36.10	118-550-024	\$36.10
118-540-036	\$36.10	118-550-025	\$36.10
118-540-037	\$36.10	118-550-026	\$36.10
118-540-038	\$36.10	118-550-027	\$36.10
118-540-039	\$36.10	118-550-028	\$36.10
118-540-040	\$36.10	118-550-029	\$36.10
118-540-041	\$36.10	118-550-030	\$36.10
118-540-042	\$36.10	118-550-031	\$36.10
118-540-043	\$36.10	118-550-032	\$36.10
118-540-044	\$36.10	118-550-033	\$36.10
118-540-045	\$36.10	118-550-034	\$36.10
118-540-046	\$36.10	118-550-035	\$36.10
118-540-047	\$36.10	118-550-036	\$36.10
118-540-048	\$36.10	118-550-038	\$36.10
118-540-049	\$36.10	<hr/>	
118-540-050	\$36.10	Total Parcels:	101
118-540-051	\$36.10	Total	
118-540-052	\$36.10	Assessment:	\$3,646.10
118-540-053	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7264**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-620-001	\$36.10	118-620-054	\$36.10
118-620-002	\$36.10	118-620-055	\$36.10
118-620-003	\$36.10	118-620-056	\$36.10
118-620-004	\$36.10	118-620-057	\$36.10
118-620-005	\$36.10	118-620-058	\$36.10
118-620-006	\$36.10	118-620-059	\$36.10
118-620-007	\$36.10	118-620-060	\$36.10
118-620-008	\$36.10	118-620-061	\$36.10
118-620-009	\$36.10	118-620-062	\$36.10
118-620-010	\$36.10	118-630-001	\$36.10
118-620-011	\$36.10	118-630-002	\$36.10
118-620-012	\$36.10	118-630-003	\$36.10
118-620-013	\$36.10	118-630-004	\$36.10
118-620-014	\$36.10	118-630-005	\$36.10
118-620-015	\$36.10	118-630-006	\$36.10
118-620-016	\$36.10	118-630-007	\$36.10
118-620-017	\$36.10	118-630-008	\$36.10
118-620-018	\$36.10	118-630-009	\$36.10
118-620-019	\$36.10	118-630-010	\$36.10
118-620-020	\$36.10	118-630-011	\$36.10
118-620-021	\$36.10	118-630-012	\$36.10
118-620-022	\$36.10	118-630-013	\$36.10
118-620-023	\$36.10	118-630-014	\$36.10
118-620-024	\$36.10	118-630-015	\$36.10
118-620-025	\$36.10	118-630-016	\$36.10
118-620-026	\$36.10	118-630-017	\$36.10
118-620-027	\$36.10	118-630-018	\$36.10
118-620-028	\$36.10	118-630-019	\$36.10
118-620-029	\$36.10	118-630-020	\$36.10
118-620-030	\$36.10	118-630-021	\$36.10
118-620-031	\$36.10	118-630-022	\$36.10
118-620-032	\$36.10	118-630-023	\$36.10
118-620-033	\$36.10	118-630-024	\$36.10
118-620-034	\$36.10	118-630-025	\$36.10
118-620-035	\$36.10	118-630-026	\$36.10
118-620-036	\$36.10	118-630-027	\$36.10
118-620-037	\$36.10	118-630-028	\$36.10
118-620-038	\$36.10	118-630-029	\$36.10
118-620-039	\$36.10	118-630-030	\$36.10
118-620-040	\$36.10	118-630-031	\$36.10
118-620-041	\$36.10	118-630-032	\$36.10
118-620-042	\$36.10	118-630-033	\$36.10
118-620-043	\$36.10	118-630-034	\$36.10
118-620-044	\$36.10	118-630-035	\$36.10
118-620-045	\$36.10	118-630-036	\$36.10
118-620-046	\$36.10	118-630-037	\$36.10
118-620-047	\$36.10	118-630-038	\$36.10
118-620-048	\$36.10	118-630-039	\$36.10
118-620-049	\$36.10	118-630-040	\$36.10
118-620-050	\$36.10	Total Parcels: 102	
118-620-051	\$36.10	Total	
118-620-052	\$36.10	Assessment:	\$3,682.20
118-620-053	\$36.10		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7303**

Assessor's Parcel Number	Assessment Amount
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Assessor's Parcel Number	Assessment Amount
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118-530-001	\$13.50
118-530-002	\$13.50
118-530-003	\$13.50
118-530-004	\$13.50
118-530-005	\$13.50
118-530-006	\$13.50
118-530-007	\$13.50
118-530-008	\$13.50
118-530-009	\$13.50
118-530-010	\$13.50
118-530-011	\$13.50
118-530-012	\$13.50
118-530-013	\$13.50
118-530-014	\$13.50
118-530-015	\$13.50
118-530-016	\$13.50
118-530-017	\$13.50
118-530-018	\$13.50
118-530-019	\$13.50
118-530-020	\$13.50
118-530-021	\$13.50
118-530-022	\$13.50
118-530-023	\$13.50
118-530-024	\$13.50
118-530-025	\$13.50
118-530-026	\$13.50
118-530-027	\$13.50
118-530-028	\$13.50
118-530-029	\$13.50
118-530-030	\$13.50
118-530-031	\$13.50
118-530-033	\$13.50
118-530-034	\$13.50
118-530-035	\$13.50
118-530-036	\$13.50
118-530-037	\$13.50
118-530-038	\$13.50
118-530-039	\$13.50
118-530-040	\$13.50
118-530-041	\$13.50
118-530-042	\$13.50
118-530-043	\$13.50
118-530-044	\$13.50
118-530-045	\$13.50
118-530-046	\$13.50
118-530-047	\$13.50
118-530-048	\$13.50
118-530-049	\$13.50
118-530-050	\$13.50
118-530-051	\$13.50
118-530-052	\$13.50
118-530-056	\$13.50

Total Parcels:	52
Total	
Assessment:	\$702.00

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24**

SUBDIVISION NO. 7311

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-460-001	\$20.26	118-460-054	\$20.26	118-460-108	\$20.26
118-460-002	\$20.26	118-460-055	\$20.26	118-460-109	\$20.26
118-460-003	\$20.26	118-460-056	\$20.26	118-460-110	\$20.26
118-460-004	\$20.26	118-460-057	\$20.26	118-460-111	\$20.26
118-460-005	\$20.26	118-460-058	\$20.26	118-460-112	\$20.26
118-460-006	\$20.26	118-460-059	\$20.26	118-460-113	\$20.26
118-460-007	\$20.26	118-460-060	\$20.26	118-460-114	\$20.26
118-460-008	\$20.26	118-460-061	\$20.26	118-460-115	\$20.26
118-460-009	\$20.26	118-460-062	\$20.26	118-460-116	\$20.26
118-460-010	\$20.26	118-460-063	\$20.26	118-460-117	\$20.26
118-460-011	\$20.26	118-460-064	\$20.26	118-460-118	\$20.26
118-460-012	\$20.26	118-460-065	\$20.26	118-460-121	\$20.26
118-460-013	\$20.26	118-460-066	\$20.26	Total Parcels: 118 Total Assessment: \$2,390.68	
118-460-014	\$20.26	118-460-067	\$20.26		
118-460-015	\$20.26	118-460-069	\$20.26		
118-460-016	\$20.26	118-460-068	\$20.26		
118-460-017	\$20.26	118-460-070	\$20.26		
118-460-018	\$20.26	118-460-071	\$20.26		
118-460-019	\$20.26	118-460-072	\$20.26		
118-460-020	\$20.26	118-460-073	\$20.26		
118-460-021	\$20.26	118-460-074	\$20.26		
118-460-022	\$20.26	118-460-075	\$20.26		
118-460-023	\$20.26	118-460-076	\$20.26		
118-460-024	\$20.26	118-460-077	\$20.26		
118-460-025	\$20.26	118-460-078	\$20.26		
118-460-026	\$20.26	118-460-079	\$20.26		
118-460-027	\$20.26	118-460-080	\$20.26		
118-460-028	\$20.26	118-460-081	\$20.26		
118-460-029	\$20.26	118-460-082	\$20.26		
118-460-030	\$20.26	118-460-083	\$20.26		
118-460-031	\$20.26	118-460-084	\$20.26		
118-460-032	\$20.26	118-460-085	\$20.26		
118-460-033	\$20.26	118-460-086	\$20.26		
118-460-034	\$20.26	118-460-087	\$20.26		
118-460-035	\$20.26	118-460-088	\$20.26		
118-460-036	\$20.26	118-460-089	\$20.26		
118-460-037	\$20.26	118-460-090	\$20.26		
118-460-038	\$20.26	118-460-091	\$20.26		
118-460-039	\$20.26	118-460-092	\$20.26		
118-460-040	\$20.26	118-460-093	\$20.26		
118-460-041	\$20.26	118-460-094	\$20.26		
118-460-042	\$20.26	118-460-095	\$20.26		
118-460-043	\$20.26	118-460-096	\$20.26		
118-460-044	\$20.26	118-460-097	\$20.26		
118-460-045	\$20.26	118-460-098	\$20.26		
118-460-046	\$20.26	118-460-099	\$20.26		
118-460-047	\$20.26	118-460-100	\$20.26		
118-460-048	\$20.26	118-460-101	\$20.26		
118-460-049	\$20.26	118-460-102	\$20.26		
118-460-050	\$20.26	118-460-103	\$20.26		
118-460-051	\$20.26	118-460-105	\$20.26		
118-460-052	\$20.26	118-460-106	\$20.26		
118-460-053	\$20.26	118-460-107	\$20.26		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7766**

**Assessor's
Parcel
Number Assessment
Amount**

**Assessor's
Parcel
Number Assessment
Amount**

118-590-004 \$18.04
118-590-005 \$18.04
118-590-006 \$18.04
118-590-007 \$18.04
118-590-009 \$18.04
118-590-010 \$18.04
118-590-011 \$18.04
118-590-012 \$18.04
118-590-015 \$18.04
118-590-016 \$18.04
118-590-017 \$18.04
118-590-018 \$18.04
118-590-022 \$18.04
118-590-023 \$18.04
118-590-024 \$18.04
118-590-025 \$18.04
118-590-027 \$18.04
118-590-028 \$18.04
118-590-029 \$18.04
118-590-030 \$18.04
118-600-001 \$18.04
118-600-002 \$18.04
118-600-003 \$18.04
118-600-004 \$18.04
118-600-006 \$18.04
118-600-007 \$18.04
118-600-008 \$18.04
118-600-009 \$18.04
118-600-011 \$18.04
118-600-012 \$18.04
118-600-013 \$18.04
118-600-014 \$18.04
118-600-016 \$18.04
118-600-017 \$18.04
118-600-018 \$18.04
118-600-019 \$18.04
118-600-021 \$18.04
118-600-022 \$18.04
118-600-023 \$18.04
118-600-024 \$18.04
118-600-026 \$18.04
118-600-027 \$18.04
118-600-028 \$18.04
118-600-029 \$18.04
118-600-031 \$18.04
118-600-032 \$18.04
118-600-033 \$18.04
118-600-034 \$18.04
118-600-036 \$18.04
118-600-037 \$18.04
118-600-038 \$18.04
118-600-039 \$18.04
118-610-001 \$18.04

118-610-002 \$18.04
118-610-003 \$18.04
118-610-004 \$18.04
118-610-006 \$18.04
118-610-007 \$18.04
118-610-008 \$18.04
118-610-009 \$18.04

Total Parcels: 60
Total
Assessment: \$1,082.40

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7766A**

Assessor's Parcel Number	Assessment Amount
118-580-001	\$36.10
118-580-002	\$36.10
118-580-003	\$36.10
118-580-004	\$36.10
118-580-005	\$36.10
118-580-006	\$36.10
118-580-007	\$36.10
118-580-008	\$36.10
118-580-009	\$36.10
118-580-010	\$36.10
118-580-011	\$36.10
118-580-012	\$36.10
118-580-013	\$36.10
118-580-014	\$36.10
118-580-015	\$36.10
118-580-016	\$36.10
118-580-017	\$36.10
118-580-018	\$36.10
118-580-019	\$36.10
118-580-020	\$36.10
118-580-021	\$36.10
118-580-022	\$36.10
118-580-023	\$36.10
118-580-024	\$36.10
118-580-025	\$36.10
118-580-026	\$36.10
118-580-027	\$36.10
118-580-028	\$36.10
118-580-029	\$36.10
118-580-030	\$36.10
118-580-031	\$36.10
118-580-032	\$36.10
118-580-033	\$36.10
118-580-034	\$36.10
118-580-035	\$36.10
<hr/>	
Total Parcels:	35
Total	
Assessment:	\$1,263.50

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7767**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-610-012	\$18.04	118-660-058	\$18.04
118-610-013	\$18.04	118-660-059	\$18.04
118-610-014	\$18.04	118-660-060	\$18.04
118-610-015	\$18.04	118-660-062	\$18.04
118-610-020	\$18.04	118-660-063	\$18.04
118-610-021	\$18.04	118-660-064	\$18.04
118-610-022	\$18.04	118-660-065	\$18.04
118-610-023	\$18.04	118-660-067	\$18.04
118-610-024	\$18.04	118-660-069	\$18.04
118-610-025	\$18.04	118-660-068	\$18.04
118-610-026	\$18.04	118-660-070	\$18.04
118-610-027	\$18.04	118-660-071	\$18.04
118-610-028	\$18.04	118-660-072	\$18.04
118-610-029	\$18.04	118-660-073	\$18.04
118-610-030	\$18.04	118-660-074	\$18.04
118-610-031	\$18.04	118-660-075	\$18.04
118-660-001	\$18.04	118-660-076	\$18.04
118-660-002	\$18.04	118-660-077	\$18.04
118-660-003	\$18.04	118-660-078	\$18.04
118-660-004	\$18.04	118-660-079	\$18.04
118-660-006	\$18.04	118-660-080	\$18.04
118-660-007	\$18.04	118-660-081	\$18.04
118-660-008	\$18.04	118-660-082	\$18.04
118-660-009	\$18.04		
118-660-013	\$18.04	Total Parcels:	76
118-660-014	\$18.04	Total	
118-660-015	\$18.04	Assessment:	\$1,371.04
118-660-016	\$18.04		
118-660-019	\$18.04		
118-660-020	\$18.04		
118-660-021	\$18.04		
118-660-022	\$18.04		
118-660-024	\$18.04		
118-660-025	\$18.04		
118-660-026	\$18.04		
118-660-027	\$18.04		
118-660-029	\$18.04		
118-660-030	\$18.04		
118-660-031	\$18.04		
118-660-032	\$18.04		
118-660-036	\$18.04		
118-660-037	\$18.04		
118-660-038	\$18.04		
118-660-039	\$18.04		
118-660-047	\$18.04		
118-660-048	\$18.04		
118-660-049	\$18.04		
118-660-050	\$18.04		
118-660-052	\$18.04		
118-660-053	\$18.04		
118-660-054	\$18.04		
118-660-055	\$18.04		
118-660-057	\$18.04		

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7768**

Assessor's Parcel Number	Assessment Amount
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Assessor's Parcel Number	Assessment Amount
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118-470-003	\$27.02
118-470-004	\$27.02
118-470-005	\$27.02
118-470-006	\$27.02
118-470-007	\$27.02
118-470-008	\$27.02
118-470-009	\$27.02
118-470-010	\$27.02
118-470-011	\$27.02
118-470-012	\$27.02
118-470-013	\$27.02
118-470-014	\$27.02
118-470-015	\$27.02
118-470-016	\$27.02
118-470-017	\$27.02
118-470-018	\$27.02
118-470-019	\$27.02
118-470-020	\$27.02
118-470-021	\$27.02
118-470-022	\$27.02
118-470-023	\$27.02
118-470-024	\$27.02
118-470-025	\$27.02
118-470-026	\$27.02
118-470-027	\$27.02
118-470-028	\$27.02
118-470-029	\$27.02
118-470-030	\$27.02
118-470-031	\$27.02
118-470-032	\$27.02
118-470-033	\$27.02
118-470-034	\$27.02
118-470-035	\$27.02
118-470-036	\$27.02
118-470-037	\$27.02
118-470-038	\$27.02
118-470-039	\$27.02
118-470-040	\$27.02
118-470-041	\$27.02
118-470-042	\$27.02
118-470-043	\$27.02
118-470-044	\$27.02
118-470-045	\$27.02
118-470-046	\$27.02
118-470-047	\$27.02
118-470-048	\$27.02
118-470-049	\$27.02
118-470-050	\$27.02
118-470-051	\$27.02
118-470-052	\$27.02
118-470-053	\$27.02
118-470-054	\$27.02
118-470-055	\$27.02

118-470-056	\$27.02
118-470-057	\$27.02
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Total Parcels:	55
Total	
Assessment:	\$1,486.10

**OAKHURST GEOLOGICAL HAZARD
ABATEMENT DISTRICT (GHAD)
ASSESSMENT ROLL
FISCAL YEAR 2023-24
SUBDIVISION NO. 7769**

Assessor's Parcel Number	Assessment Amount
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Assessor's Parcel Number	Assessment Amount
---	------------------------------

118-470-063	\$27.02
118-470-064	\$27.02
118-470-065	\$27.02
118-470-066	\$27.02
118-470-067	\$27.02
118-470-069	\$27.02
118-470-068	\$27.02
118-470-070	\$27.02
118-470-071	\$27.02
118-470-072	\$27.02
118-470-076	\$27.02
118-470-079	\$27.02
118-470-080	\$27.02
118-470-081	\$27.02
118-470-082	\$27.02
118-470-083	\$27.02
118-470-084	\$27.02
118-470-085	\$27.02
118-470-086	\$27.02
118-470-087	\$27.02
118-470-088	\$27.02
118-470-089	\$27.02
118-470-090	\$27.02
118-470-091	\$27.02
118-470-092	\$27.02
118-470-093	\$27.02
118-470-094	\$27.02
118-470-095	\$27.02
118-470-096	\$27.02
118-470-097	\$27.02
118-470-098	\$27.02
118-470-099	\$27.02
118-470-100	\$27.02
118-470-101	\$27.02
118-470-102	\$27.02
118-470-103	\$27.02
118-470-104	\$27.02
118-470-105	\$27.02
118-470-106	\$27.02
118-470-107	\$27.02
118-470-108	\$27.02
118-470-109	\$27.02
118-470-110	\$27.02
118-470-111	\$27.02
118-470-112	\$27.02
118-470-113	\$27.02
118-470-114	\$27.02
118-470-115	\$27.02
118-470-118	\$27.02
118-470-119	\$27.02
118-470-120	\$27.02
118-470-121	\$27.02
118-470-122	\$27.02

Total Parcels:	53
Total	
Assessment:	\$1,432.06

GHAD RESOLUTION NO. ##-2023

**A RESOLUTION APPROVING AN ANNUAL REPORT, BUDGET, AND DECLARING
THE INTENT TO LEVY AND COLLECT ASSESSMENTS FOR THE OAKHURST
GEOLOGICAL HAZARD ABATEMENT DISTRICT FOR FISCAL YEAR 2023/24,
AND GIVING NOTICE OF THE TIME AND PLACE FOR HEARING
ON THE LEVY OF THE PROPOSED ASSESSMENT**

**THE BOARD OF DIRECTORS
OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT
Clayton, California**

WHEREAS, by Resolution No. 5-89, the Clayton City Council formed the Oakhurst Geological Hazard Abatement District (herein "GHAD"), pursuant to Division 17, Geological Hazard Abatement Districts, of the Public Resources Code, Section 26500 et seq.; and

WHEREAS, the General Manager has prepared and filed an Annual Report with the Board of Directors setting forth, among other things, the proposed real property assessments upon assessable lots and parcels of land within the GHAD for Fiscal Year 2023/24, which report is dated June 6, 2023; and

WHEREAS, the proposed real property assessments do not represent an increase in excess of the latest annual adjustment of the Bay Area Consumer Price Index (CPI), such annual increase formula having been approved by the voters of GHAD on April 18, 2000; and

WHEREAS, the Board of Directors reviewed the Annual Report at its regular meeting on June 6, 2023, and found the same to be satisfactory and in compliance with Section 26651 of the Public Resources Code; and

WHEREAS, it is now necessary for the Board of Directors to establish the date for the public hearing on levying of the proposed real property assessments for Fiscal Year 2023/24 and to direct its Secretary to give the required notice of such hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the GHAD as follows:

1. The Annual Report, dated June 6, 2023, prepared at the request of the General Manager and each part thereof, is sufficient in each particular, has fairly and properly apportioned the cost of the maintenance and improvement to each parcel of land in the GHAD in proportion to the estimated benefits to be received by each parcel respectively from such maintenance and improvements, is hereby approved as filed and is, by reference, included herein.

2. The Board of Directors hereby declares its intent to levy and collect the real property assessments within the GHAD for Fiscal Year 2023/24, as follows:

Area	Sub-Area	# of Units	Unit Type	Factor	Equivalent Assessable Units	Maximum Assessment Rate	Total Assessment ¹
1	6990	92	Single-Family	1.00	92.00	\$27.02	\$2,485.84
1	7065	108	Duets	0.75	81.00	\$27.02	\$2,188.08
1	7066	117	Multi-Family	0.50	58.50	\$27.02	\$1,579.50
1	7303	52	Multi-Family	0.50	26.00	\$27.02	\$702.00
1	7311	118	Duets	0.75	88.50	\$27.02	\$2,390.68
1	7768	55	Single-Family	1.00	55.00	\$27.02	\$1,486.10
1	7769	53	Single-Family	1.00	53.00	\$27.02	\$1,432.06
Subtotal		595			454.00		\$12,264.26

Area	Sub-Area	# of Units	Unit Type	Factor	Equivalent Assessable Units	Maximum Assessment Rate	Total Assessment
2	7256	70	Single-Family	1.00	70.00	\$36.10	\$2,527.00
2	7257	60	Single-Family	1.00	60.00	\$36.10	\$2,166.00
2	7260	75	Single-Family	1.00	75.00	\$36.10	\$2,707.50
2	7261	70	Single-Family	1.00	70.00	\$36.10	\$2,527.00
2	7262	99	Single-Family	1.00	99.00	\$36.10	\$3,573.90
2	7263	101	Single-Family	1.00	101.00	\$36.10	\$3,646.10
2	7264	102	Single-Family	1.00	102.00	\$36.10	\$3,682.20
2	7766	35	Single-Family	1.00	35.00	\$36.10	\$1,263.50
2	7766	60	Multi-Family	0.50	30.00	\$36.10	\$1,082.40
2	7767	76	Multi-Family	0.50	38.00	\$36.10	\$1,371.04
Subtotal		748			680.00		\$24,546.64

Area	Sub-Area	# of Units	Unit Type	Factor	Equivalent Assessable Units	Maximum Assessment Rate	Total Assessment
3	7249	69	Single-Family	1.00	69.00	\$87.08	\$6,008.52
3	7255	72	Single-Family	1.00	72.00	\$87.08	\$6,269.76
Subtotal		141			141.00		\$12,278.28
Total		1,484			1,275.00		\$49,089.18

¹ Numbers may not foot due to rounding because the County requires all amounts placed on the tax bill to be even so they are divisible by two (2).

3. The GHAD consists of a portion of the City of Clayton as shown on the GHAD Diagram on file with the Secretary and as shown in the Annual Report.

4. The Annual Report is on file with the Secretary, and contains a fully detailed description of the proposed maintenance and improvements, consisting of open space inspection and the maintenance thereof, with the estimated cost of the maintenance and improvements, a diagram of the assessable properties within the GHAD, and a proposed assessment of the estimated cost of such maintenance and improvements.

5. **On Tuesday, July 18, 2023, at or near the hour of 7:00 p.m., at a Board of Directors meeting to be held either in person or remotely via ZOOM,** any and all persons having any interest in the lands within the GHAD, liable to be assessed for the expenses of the GHAD for Fiscal Year 2023/24, may be heard, and any such persons may also present any objections that they may have by written protest, filed with Secretary at or before the time set for hearing.

6. The Secretary shall give notice of the passage of this Resolution and of the time and place of hearing of protests as herein designated by causing a notice of the passage of this Resolution and of the time and place of hearing of protests to be mailed to all owners of property within the GHAD as required by Section 26652 of the Public Resources Code.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the GHAD at a regular public meeting thereof held on June 6, 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

THE BOARD OF DIRECTORS OF GHAD

Kim Trupiano, Chairperson

ATTEST:

Janet Calderon, Secretary

**NOTICE OF PUBLIC HEARING REGARDING THE LEVY OF ASSESSMENTS ON
REAL PROPERTY IN THE OAKHURST GEOLOGICAL HAZARD ABATEMENT
DISTRICT (GHAD) PURSUANT TO PUBLIC RESOURCES CODE SECTION 26652.**

KNOW ALL INTERESTED PARTIES BY THIS NOTICE THAT:

1. June 6, 2023 the General Manager presented the Fiscal Year 2023/24 GHAD Budget and Annual Report to the Board of Directors. The General Manager's proposed Fiscal Year 2023/24 GHAD budget and annual report indicates total annual assessment revenue of **\$49,089** and recommends the real property assessments shown on the attached table to pay for the obligations of the GHAD during Fiscal Year 2023/24.

2. **The Board of Directors accepted and approved** the report on June 6, 2023, by adopting GHAD Resolution No. **##-2023**, which set forth, among other things:

- a. The Board's intent is to levy and collect a per unit assessment in accordance with the recommendation of the General Manager as specified to pay for GHAD obligations in Fiscal Year 2023/24.
- b. Tuesday, July 18, 2023, at 7:00 p.m., either in person or remotely via ZOOM meeting, as the date, time, and place for hearing public comment regarding the levy of said Fiscal Year 2023/24 GHAD assessments.

3. The per unit assessments for the previous Fiscal Year 2022/23 were as shown on the attached table. The proposed per unit assessments represent an increase equal to the latest annual adjustment in the Consumer Price Index for the San Francisco Area, All Items, for All Urban Consumers (4.19%; April 2022 – April 2023). The proposed assessments are in compliance with the annual increase formula previously authorized by the GHAD voters on April 18, 2000 and therefore do not constitute an assessment increase under law.

4. A general description of the items to be maintained and operated in the GHAD and paid for by the assessment is as follows: open space areas and geological hazard mitigation devices and improvements, and GHAD administrative expenses.

5. All interested parties may obtain further particulars concerning the proposed per unit assessments in the GHAD and a description and map of the boundaries of the GHAD by referring to GHAD Resolution **##-2023**, and the report of June 6, 2023, which are on file with the GHAD Secretary in Clayton City Hall. In addition, interested parties may contact the General Manager directly by phone at (925) 673-7300 or in person, by ZOOM appointment only, or view the reports at www.claytonca.gov.

NOW, THEREFORE, any and all persons having any interest in lands within the GHAD liable to be assessed for the expenses of the GHAD for Fiscal Year 2023/24, may appear at the public hearing, the time and place thereof being set forth above, and offer protest to said proposed assessment increase, and any of said persons may also present any objections they may have by written protest filed with the Secretary, Oakhurst Geological Hazard Abatement District, City of Clayton, 6000 Heritage Trail, Clayton, California, 94517, at or before the time set for public hearing.

JANET CALDERON
Secretary
Oakhurst Geological Hazard Abatement District

DATED: June 6, 2023

**OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT
PROPOSED FISCAL YEAR 2023/24 ANNUAL ASSESSMENTS
AND FISCAL YEAR 2022/23 COMPARISON**

OAKHURST GEOLOGICAL HAZARD ABATEMENT DISTRICT PROPOSED FISCAL YEAR 2023/24 ANNUAL ASSESSMENTS FISCAL YEAR 2023-24 COMPARISON						
GHAD AREA	SUBDIVISION NAME	SUBDIVISION NO.	TYPE	FISCAL YEAR 2022-23 ASSESSMENT	FISCAL YEAR 2023-24 ASSESSMENT	ANNUAL INCREASE (\$)
I	Windmill Canyon I	6990	6,000 sf	\$25.93	\$27.02	\$1.09
I	Black Diamond I	7065	Duets	\$19.45	\$20.27	\$0.82
I	Chaparral Springs I	7066	Multi-Family	\$12.97	\$13.51	\$0.55
I	Chaparral Springs II	7303	Multi-Family	\$12.97	\$13.51	\$0.55
I	Black Diamond II	7311	Duets	\$19.45	\$20.27	\$0.82
I	Oak Hollow IIA	7768	5,000 sf	\$25.93	\$27.02	\$1.09
I	Oak Hollow IIB	7769	5,000 sf	\$25.93	\$27.02	\$1.09
II	Eagle Peak I	7256	8,000 sf	\$34.65	\$36.10	\$1.45
II	Eagle Peak II	7257	8,000 sf	\$34.65	\$36.10	\$1.45
II	Falcon Ridge I	7260	8,000 sf	\$34.65	\$36.10	\$1.45
II	Falcon Ridge II	7261	8,000 sf	\$34.65	\$36.10	\$1.45
II	Windmill Canyon II	7262	6,000 sf	\$34.65	\$36.10	\$1.45
II	Windmill Canyon III	7263	6,000 sf	\$34.65	\$36.10	\$1.45
II	Windmill Canyon IV/Ironwood	7264	6,000 sf	\$34.65	\$36.10	\$1.45
II	Oak Hollow I	7766	5,000 sf	\$34.65	\$36.10	\$1.45
II	Diablo Ridge I	7766	Multi-Family	\$17.33	\$18.05	\$0.73
II	Diablo Ridge II	7767	Multi-Family	\$17.33	\$18.05	\$0.73
III	Peacock Creek I	7249	10,000 sf	\$83.58	\$87.08	\$3.50
III	Peacock Creek II	7255	10,000 sf	\$83.58	\$87.08	\$3.50