

## Scenario A:

### 4-hour Weekend Rental by Clayton Resident

	Existing Fees and Deposits	Proposed Fees and Deposits
CCP Picnic Area 6	4 x \$43 (per hour) = <b>\$172</b>	4 x \$67 (per hour) = <b>\$268</b>
Endeavor Hall	4 x \$216 (per hour) = <b>\$864</b> <u>Refundable Damage Deposits</u> No alcohol, or beer/wine only, <b>add \$500</b> Hard alcohol, <b>add \$1,000</b>	4 x \$285 (per hour) = <b>\$1,140</b> <u>Refundable Damage Deposits</u> No alcohol, or beer/wine only <b>add \$500</b> Hard alcohol, <b>add \$1,000</b>
The Grove (Entire facility)	4 x \$216 (per hour) = <b>\$864</b> <u>Refundable Damage Security Deposits</u> Without food or beverage, <b>add \$1,500</b> With food and beverage, <b>add \$1,800</b>	4 x 302 (per hour) = <b>\$1,208</b>  <b>NO CHANGE</b>
The Grove Picnic Shelter	4 X \$36 (per hour) = <b>\$144</b>	4 x \$94.50 (per hour) = <b>\$378</b>
The Grove Gazebo	4 x \$151 (per hour) = <b>\$604</b>	4 x \$185 (per hour) = <b>\$740</b>

**Scenario B:**

**Full Day (8-hour) Weekend Rental by Clayton Resident**

	Current Fees and Deposits	Proposed Fees and Deposits
CCP Picnic Area 6	\$360	\$569
Endeavor Hall	\$1,728 <u>Refundable Damage Deposits</u> No alcohol, or beer/wine only, add \$500 Hard alcohol, add \$1,000	\$2,280  NO CHANGE
The Grove (Entire facility)	\$1,950 * <u>Refundable Damage Security Deposits</u> Without food or beverage, add \$1,500 With food and beverage, add \$1,800 Closing street add \$2,200  <u>Add'l Fees (depending on event scope)</u> Close Main & Center St = \$359 Noise permit = \$216 Staff costs approx. \$4,500/day **  * Cost includes \$1,734 rental fee plus required TUP application fee of \$216  ** Based on average of actual City staff costs billed for 2022 Oktoberfest and 2023 Pride Parade	\$2,284 *  NO CHANGE  ACTUAL COSTS  * Cost includes \$1,982 rental fee plus required TUP application fee of \$302
The Grove Picnic Shelter	\$ 250	\$497
The Grove Gazebo	\$1,214	\$777

## Scenario C Special Event Similar to Art and Wine Festival

	Existing Fees and Deposits	Proposed Fees and Deposits
Special Event 5k or more people	Police Services (95.5 Hours)      \$6,877	Police Services (95.5 Hours)      \$14,325
	Public Works (17 hours).          \$1,344	Public Works (17 hours).          \$1,632
	Other Actual Costs <u>\$ 903</u>	Other Actual Costs <u>\$ 903</u>
	Subtotal                                  \$9,124	Subtotal                                  \$16,860
	Special Event Fees (2 days): 5,000 plus participants. <u>0</u>	Special Event Fees (2 days): 5,000 plus participants. <u>\$20,000</u>
	Total Fees:                              \$9,124	Total Fees:                              \$36,860