

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2021	\$600,000	30%	2025	\$600,000	30%	2029	\$600,000	30%
2022	\$600,000	30%	2026	\$600,000	30%	2030	\$600,000	30%
2023	\$600,000	30%	2027	\$600,000	30%			
2024	\$600,000	30%	2028	\$600,000	30%			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	482	34	16,388	R	AC/AC		85	85	92	\$7,284	61,260	MICROSURFACING
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	200	30	6,000	R	AC/AC		85	85	92	\$2,667	61,236	MICROSURFACING
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	330	30	9,900	R	AC/AC		85	85	92	\$4,400	61,236	MICROSURFACING
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	285	30	8,550	R	AC/AC		85	85	92	\$3,800	61,236	MICROSURFACING
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	629	30	18,870	R	AC		82	82	89	\$8,387	71,395	MICROSURFACING
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	130	30	3,900	R	AC/AC		84	85	91	\$1,734	80,903	MICROSURFACING
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	533	29	15,457	R	AC/AC		84	85	91	\$6,870	80,903	MICROSURFACING
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	2,032	30	60,960	R	AC		72	73	81	\$27,094	59,950	MICROSURFACING
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	102	30	3,060	R	AC		74	75	83	\$1,360	65,619	MICROSURFACING
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	1,194	24	28,656	R	AC		82	82	89	\$12,736	71,395	MICROSURFACING
ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	4008	001	1,465	30	43,950	R	AC/AC		82	83	90	\$19,534	55,948	MICROSURFACING
MT. VERNON DRIVE	FLEMING DRIVE	491 N/O MOUNTAIRE CIRCLE	4012	002	646	32	20,672	R	AC/AC		83	84	90	\$9,188	77,098	MICROSURFACING
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	371	34	12,614	R	AC/AC		83	84	90	\$5,607	77,098	MICROSURFACING
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	622	34	21,148	R	AC/AC		84	85	91	\$9,400	80,903	MICROSURFACING
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	255	32	8,160	R	AC/AC		80	80	88	\$3,627	66,806	MICROSURFACING
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	284	32	9,088	R	AC/AC		85	85	92	\$4,040	61,275	MICROSURFACING
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	270	30	8,100	R	AC		78	79	87	\$3,600	61,760	MICROSURFACING
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	328	30	9,840	R	AC/AC		85	85	92	\$4,374	61,275	MICROSURFACING
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	1,412	30	42,360	R	AC		78	79	87	\$18,827	61,760	MICROSURFACING
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	1,352	30	40,560	R	AC		82	82	89	\$18,027	71,395	MICROSURFACING
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	233	30	6,990	R	AC		82	82	89	\$3,107	71,385	MICROSURFACING
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	190	30	5,700	R	AC/AC		79	80	88	\$2,534	66,798	MICROSURFACING
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	82	30	2,460	R	AC		81	81	88	\$1,094	68,045	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	1,562	36	56,232	R	AC/AC		81	81	89	\$24,992	70,080	MICROSURFACING	
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	415	30	12,450	R	AC/AC		82	82	90	\$5,534	73,516	MICROSURFACING	
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	103	26	2,678	R	AC		78	79	87	\$1,191	61,752	MICROSURFACING	
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	485	30	14,550	R	AC/AC		82	82	90	\$6,467	73,516	MICROSURFACING	
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	661	30	19,830	R	AC/AC		82	82	90	\$8,814	73,516	MICROSURFACING	
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	278	30	8,340	R	AC		83	83	90	\$3,707	74,968	MICROSURFACING	
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	302	30	9,060	R	AC/AC		84	85	91	\$4,027	80,895	MICROSURFACING	
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	346	30	10,380	R	AC/AC		83	84	90	\$4,614	77,092	MICROSURFACING	
EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4084	001	327	30	9,810	R	AC/AC		83	84	90	\$4,360	77,092	MICROSURFACING	
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	315	30	9,450	R	AC/AC		83	84	91	\$4,200	58,539	MICROSURFACING	
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	192	30	5,760	R	AC/AC		82	82	90	\$2,560	73,516	MICROSURFACING	
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	266	30	7,980	R	AC/AC		76	77	85	\$3,547	58,039	MICROSURFACING	
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	320	30	9,600	R	AC/AC		84	85	91	\$4,267	80,895	MICROSURFACING	
EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	4093	001	75	30	2,250	R	AC/AC		87	88	93	\$1,000	44,082	MICROSURFACING	
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	526	32	16,832	R	AC/AC		78	79	87	\$7,481	63,729	MICROSURFACING	
MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	8001	001	3,470	44	152,680	R	AC/AC		83	84	91	\$67,858	58,545	MICROSURFACING	
COAL MINE COURT	Gold Rush Court	Cul de sac	COALMI	010	224	29	6,496	R	AC		72	73	81	\$2,888	60,477	MICROSURFACING	
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	630	37	23,310	R	AC		73	74	82	\$10,360	65,645	MICROSURFACING	
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	202	37	7,474	R	AC		75	76	84	\$3,322	70,423	MICROSURFACING	
MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	MULLUK	010	942	37	34,854	R	AC		72	73	81	\$15,491	65,233	MICROSURFACING	
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	540	23	12,420	R	AC		78	79	87	\$5,520	63,179	MICROSURFACING	
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	165	29	4,785	R	AC		74	75	83	\$2,127	65,629	MICROSURFACING	
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	320	20	6,400	R	AC		82	82	89	\$2,845	71,360	MICROSURFACING	
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	1,579	34	53,686	R	AC		72	73	81	\$23,861	59,958	MICROSURFACING	
													Treatment Total		\$400,324		
HERRIMAN COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3007	001	420	29	12,180	R	AC		68	68	78	\$9,474	30,894	RUBBERIZED CAPE SEAL	
LA HONDA COURT	EL PUEBLO PLACE	CUL-DE-SAC	4094	001	220	30	6,600	R	AC		63	64	74	\$5,134	20,436	RUBBERIZED CAPE SEAL	
													Treatment Total		\$14,608		
BIGELOW STREET	MARSH CREEK RD N.	MARSH CREEK RD. S.	4039	001	1,550	30	46,500	R	AC		65	66	76	\$56,834	13,941	RUBBERIZED CAPE SEAL W/ DIGOUTS	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

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Scenario: \$600K

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	138	36	4,968	R	AC		67	68	77	\$6,072	20,697	RUBBERIZED CAPE SEAL W/ DIGOUTS
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	2,594	37	95,978	R	AC		68	68	78	\$117,307	20,011	RUBBERIZED CAPE SEAL W/ DIGOUTS
Treatment Total													\$180,213			
TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	1005	001	282	22	6,204	R	AC		76	77	79	\$35	1,153,163	SEAL CRACKS
TARA DRIVE	CLAYTON BLVD	TARA COURT	1006	001	572	36	20,592	R	AC		80	81	83	\$89	825,618	SEAL CRACKS
OHARA COURT	HAVILAND PLACE	CUL-DE-SAC	1007	001	712	22	15,664	R	AC		72	73	76	\$102	942,558	SEAL CRACKS
HAVILAND PLACE	TARA DRIVE	CUL-DE-SAC	1008	001	692	22	15,224	R	AC		76	77	79	\$85	1,153,163	SEAL CRACKS
N. EL CAMINO DRIVE	SOUTHBROOK DR	MORNINGSIDE DR	1010	003	110	38	4,180	R	AC		79	80	81	\$20	815,256	SEAL CRACKS
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	1,556	34	52,904	R	AC/AC		81	81	83	\$207	2,018,696	SEAL CRACKS
EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1012	001	520	32	16,640	R	AC/AC		77	78	80	\$88	1,243,189	SEAL CRACKS
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	353	32	11,296	R	AC/AC		79	79	81	\$53	1,685,544	SEAL CRACKS
MARQUETTE COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1014	001	420	32	13,440	R	AC		82	83	84	\$53	827,486	SEAL CRACKS
WALLACE DRIVE	N. MITCHELL CANYON ROAD	CARDINET DRIVE	1031	001	1,200	30	36,000	R	AC		80	81	82	\$160	1,591,780	SEAL CRACKS
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	153	30	4,590	R	AC		72	73	75	\$31	1,083,866	SEAL CRACKS
SHASTA COURT	EL CAMINO DRIVE	CUL-DE-SAC	2003	001	154	30	4,620	R	AC		83	83	85	\$17	1,769,731	SEAL CRACKS
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	212	28	5,936	R	AC		75	75	78	\$35	1,271,149	SEAL CRACKS
YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2010	001	2,430	32	77,760	R	AC		73	74	76	\$496	1,139,970	SEAL CRACKS
VERNA WAY	YOSOMITE CIRCLE	ATCHINSON STAGE ROAD	2011	001	1,015	28	28,420	R	AC		74	75	77	\$174	1,042,957	SEAL CRACKS
NOTTINGHAM PLACE	CENTRD ON NOTTINGHAM WAY	CUL-DE-SAC TO CUL-DE-SAC	2013	001	580	30	17,400	R	AC		80	81	82	\$76	824,552	SEAL CRACKS
ATCHINSON STAGE PLACE	ATCHINSON STAGE ROAD	CUL-DE-SAC	2015	001	235	28	6,580	R	AC		82	83	85	\$25	824,934	SEAL CRACKS
NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	2019	001	205	28	5,740	R	AC		72	73	75	\$38	707,035	SEAL CRACKS
NOTTINGHAM CIRCLE	ATCHINSON STAGE RD. N.	ATCHINSON STAGE RD. S.	2020	001	1,580	28	44,240	R	AC		82	83	84	\$172	827,182	SEAL CRACKS
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	444	29	12,876	R	AC		82	82	84	\$52	1,942,047	SEAL CRACKS
WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3009	001	304	29	8,816	R	AC		80	81	83	\$38	1,518,734	SEAL CRACKS
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	118	30	3,540	R	AC		82	82	84	\$14	1,950,724	SEAL CRACKS
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	325	30	9,750	R	AC		79	79	81	\$47	1,609,117	SEAL CRACKS

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Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	155	37	5,735	R	AC		73	74	77	\$36	1,175,350	SEAL CRACKS	
MT. VERNON DRIVE	491 N/O MOUNTAIRE CIRCLE	MOUNTAIRE CIRCLE	4012	003	491	32	15,712	R	AC/AC		82	83	84	\$51	1,602,848	SEAL CRACKS	
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	1,297	32	41,504	R	AC/AC		80	81	82	\$173	1,244,716	SEAL CRACKS	
MT. SCOTT COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4016	001	125	30	3,750	R	AC		82	83	84	\$15	1,283,862	SEAL CRACKS	
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	792	30	23,760	R	AC/AC		81	81	83	\$93	1,590,030	SEAL CRACKS	
MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4018	001	772	30	23,160	R	AC/AC		78	79	81	\$115	1,333,992	SEAL CRACKS	
MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4051	001	740	30	22,200	R	AC/AC		82	83	84	\$72	1,602,041	SEAL CRACKS	
CABERNET COURT	EASLEY COURT	CUL-DE-SAC	4081	001	315	30	9,450	R	AC		79	79	81	\$45	813,565	SEAL CRACKS	
DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	4095	001	823	30	24,690	R	AC		77	78	80	\$126	797,736	SEAL CRACKS	
EL PUEBLO PLACE	EL PORTAL DRIVE	CUL-DE-SAC	4096	001	1,300	30	39,000	R	AC		81	82	83	\$162	1,436,139	SEAL CRACKS	
ANTELOPE COURT	Obsidian Way	Cul de sac	ANTELO	010	326	36	11,736	R	AC		75	76	78	\$68	1,243,723	SEAL CRACKS	
CARDINET DRIVE	North Mitchell Canyon Road	Wallace Drive	CARDIN	010	1,400	34	47,600	R	AC		78	79	81	\$233	1,441,746	SEAL CRACKS	
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	570	27	15,390	R	AC/AC		78	79	81	\$77	1,046,443	SEAL CRACKS	
DEER PLACE	Acorn Drive	Cul de sac	DEERPL	010	314	38	11,932	R	AC		81	82	83	\$50	1,477,769	SEAL CRACKS	
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	502	37	18,574	R	AC		79	80	81	\$88	1,694,984	SEAL CRACKS	
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	1,241	30	37,230	R	AC		74	75	77	\$225	740,556	SEAL CRACKS	
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	531	37	19,647	R	AC/AC		78	79	81	\$98	1,046,443	SEAL CRACKS	
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	386	37	14,282	R	AC/AC		78	79	81	\$71	1,046,991	SEAL CRACKS	
GRAY FOX PLACE	Acorn Drive	Cul de sac	GRAYFO	010	374	37	13,838	R	AC		81	82	83	\$58	1,923,985	SEAL CRACKS	
HAVILAND COURT	TARA DR	END	HAVILA	001	177	22	3,894	R	AC		82	82	84	\$16	1,231,657	SEAL CRACKS	
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	200	37	7,400	R	AC		74	75	77	\$44	825,393	SEAL CRACKS	
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	530	37	19,610	R	AC/AC		76	78	80	\$104	970,593	SEAL CRACKS	
KELOK WAY	Keller Ridge Drive	Cul de sac	KELOKW	010	1,892	33	62,436	R	AC		83	84	85	\$218	1,874,584	SEAL CRACKS	
MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	MIWOKW	010	1,509	37	55,833	R	AC		75	76	78	\$316	1,337,677	SEAL CRACKS	
OAK STREET	HIGH STREET	DOUGLAS ROAD	OAKSTR	015	990	28	27,720	R	AC		80	81	83	\$121	824,928	SEAL CRACKS	
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	369	38	14,022	R	AC		72	73	75	\$92	1,169,422	SEAL CRACKS	
Treatment Total												\$4,874					
Year 2021 Area Total									2,079,433	Year 2021 Total			\$600,019				

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												PCI Before	PCI After				
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	164	46	7,544	C	AC		89	88	94	\$3,454	34,202	MICROSURFACING	
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	4,533	38	172,254	C	AC/AC		80	80	88	\$78,855	86,210	MICROSURFACING	
REGENCY DRIVE	MARSH CREEK ROAD	EL MOLINO DRIVE	4076	005	1,056	38	40,128	C	AC		77	76	84	\$18,370	36,823	MICROSURFACING	
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	1,800	44	79,200	A	AC/AC		84	83	90	\$36,256	65,799	MICROSURFACING	
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	3,485	56	195,160	A	AC/AC		82	82	89	\$89,340	71,100	MICROSURFACING	
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	358	36	12,888	C	AC/AC		86	85	92	\$5,900	39,332	MICROSURFACING	
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	1,848	54	99,792	A	AC/AC		82	81	88	\$45,683	123,283	MICROSURFACING	
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	4,378	54	236,412	A	AC/AC		83	82	89	\$108,225	129,962	MICROSURFACING	
													Treatment Total		\$386,083		
TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	3014	001	2,357	30	70,710	C	AC		67	66	76	\$56,647	24,000	RUBBERIZED CAPE SEAL	
MOUNTAIRE PARKWAY	Marsh Creek Road	S. Mountaire Circle	4060	002	2,000	60	120,000	C	AC/AC		67	66	76	\$96,134	24,029	RUBBERIZED CAPE SEAL	
													Treatment Total		\$152,781		
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	880	22	19,360	C	AC		75	74	76	\$126	1,193,548	SEAL CRACKS	
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	1,558	40	62,320	C	AC		89	88	89	\$156	2,245,748	SEAL CRACKS	
KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	KELLER	020A	994	37	36,778	C	AC/AC		86	86	87	\$66	3,595,312	SEAL CRACKS	
KELLER RIDGE DRIVE	Kelok Way	Elk Drive	KELLER	020B	572	37	21,164	C	AC		77	76	78	\$123	1,152,602	SEAL CRACKS	
KELLER RIDGE DRIVE	Elk Drive	Kelok Way	KELLER	020C	1,907	37	70,559	C	AC		84	83	84	\$271	1,660,351	SEAL CRACKS	
													Treatment Total		\$742		
Year 2022 Area Total										1,244,269	Year 2022 Total		\$539,606				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK CT/CAULFIELD DR	1011	002	829	37	30,673	R	AC/AC		78	76	85	\$14,463	46,790	MICROSURFACING
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	300	30	9,000	R	AC/AC		83	81	88	\$4,244	43,284	MICROSURFACING
N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1020	001	1,036	36	37,296	R	AC/AC		80	78	86	\$17,586	49,365	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	1025	001	186	30	5,580	R	AC/AC		81	79	87	\$2,632	52,090	MICROSURFACING	
CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	1033	001	220	30	6,600	R	AC/AC		78	76	85	\$3,112	46,790	MICROSURFACING	
PANADERO COURT	PANADERO WAY	CUL-DE-SAC	3003	001	266	28	7,448	R	AC/AC		88	87	93	\$3,512	51,432	MICROSURFACING	
FOUR OAKS LANE	MOUNT ZION DRIVE	MITCHELL CANYON ROAD	3018	001	473	25	11,825	R	AC/AC		88	87	93	\$5,576	51,413	MICROSURFACING	
FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	3018	002	300	25	7,500	R	AC/AC		85	84	90	\$3,537	45,868	MICROSURFACING	
MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	3019	001	525	25	13,125	R	AC/AC		90	88	94	\$6,189	54,339	MICROSURFACING	
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	325	32	10,400	R	AC/AC		83	81	88	\$4,904	43,265	MICROSURFACING	
MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4020	001	215	30	6,450	R	AC/AC		83	81	88	\$3,042	43,265	MICROSURFACING	
MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	4024	001	440	32	14,080	R	AC/AC		83	81	88	\$6,639	43,265	MICROSURFACING	
MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4032	001	418	30	12,540	R	AC/AC		75	73	82	\$5,913	51,120	MICROSURFACING	
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	220	30	6,600	R	AC/AC		75	73	82	\$3,112	51,120	MICROSURFACING	
ZINFANDEL CIRCLE	GAMAY DR. N.	GAMAY DR. S.	4034	001	1,402	34	47,668	R	AC/AC		90	88	94	\$22,476	54,354	MICROSURFACING	
REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	4040	001	166	30	4,980	R	AC		73	71	80	\$2,349	46,501	MICROSURFACING	
CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	4041	001	171	30	5,130	R	AC/AC		75	73	82	\$2,419	51,112	MICROSURFACING	
BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	4048	001	1,781	30	53,430	R	AC/AC		78	76	85	\$25,193	46,824	MICROSURFACING	
MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	4049	001a	1,928	34	65,552	R	AC/AC		84	82	89	\$30,909	43,253	MICROSURFACING	
MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	4055	001	702	30	21,060	R	AC/AC		80	78	86	\$9,931	49,398	MICROSURFACING	
EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	4080	001	152	30	4,560	R	AC/AC		74	72	80	\$2,151	48,731	MICROSURFACING	
BLUE OAK LANE	Wawona Lane	Cul de sac	BLUEOA	010	1,706	37	63,122	R	AC/AC		90	88	94	\$29,763	54,346	MICROSURFACING	
BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	BRANDY	010	635	37	23,495	R	AC		77	75	83	\$11,079	43,173	MICROSURFACING	
GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	GOLDEW	010	1,170	37	43,290	R	AC/AC		85	84	90	\$20,412	45,877	MICROSURFACING	
GOLD RUSH COURT	Center Street	Cul de sac	GOLDRU	010	719	29	20,851	R	AC		78	76	84	\$9,832	42,624	MICROSURFACING	
INDIAN HEAD WAY	Oakhurst Drive	Indian Head Circle	INDHEW	010	1,092	22	24,024	R	AC/AC		90	88	94	\$11,328	54,346	MICROSURFACING	
OBSIDIAN WAY	Wawona	Obsidian Court	OBSIDW	010	1,056	37	39,072	R	AC/AC		85	84	90	\$18,423	45,877	MICROSURFACING	
RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	RAVENW	010	780	37	28,860	R	AC/AC		81	79	87	\$13,608	52,129	MICROSURFACING	
RIALTO DRIVE	Regency Drive	End of Street	RIALTO	010	838	32	26,816	R	AC/AC		77	75	83	\$12,645	44,450	MICROSURFACING	
SILVERADO COURT	Peacock Creek Drive	Cul de sac	SILVER	010	203	37	7,511	R	AC		77	75	83	\$3,542	42,554	MICROSURFACING	
TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	TORREY	010	141	37	5,217	R	AC		74	72	80	\$2,460	41,689	MICROSURFACING	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment		
											Current PCI	PCI Before	PCI After					
WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	WINDMD	010	3,032	37	112,184	R	AC		79	77	85	\$52,897	42,568	MICROSURFACING		
												Treatment Total		\$365,878				
CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	1034	001	215	30	6,450	R	AC/AC		69	67	76	\$5,323	24,647	RUBBERIZED CAPE SEAL		
PINE HOLLOW COURT	PINE HOLLOW ROAD	CUL-DE-SAC	3017	001	460	17	7,820	R	AC		69	66	76	\$6,453	19,763	RUBBERIZED CAPE SEAL		
FLEMING DRIVE	ROUNDHILL DRIVE	VERNOJN DRIVE	4010	001	577	32	18,464	R	AC/AC		71	69	78	\$15,236	25,379	RUBBERIZED CAPE SEAL		
MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	4014	001	1,775	32	56,800	R	AC/AC		70	67	76	\$46,869	19,075	RUBBERIZED CAPE SEAL		
CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	4044	001	1,572	30	47,160	R	AC/AC		71	68	77	\$38,914	19,931	RUBBERIZED CAPE SEAL		
MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	4049	001b	614	34	20,876	R	AC/AC		71	69	78	\$17,226	25,431	RUBBERIZED CAPE SEAL		
CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	4074	001	240	26	6,240	R	AC/AC		71	69	78	\$5,149	25,374	RUBBERIZED CAPE SEAL		
LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	4092	001	248	30	7,440	R	AC		69	66	76	\$6,140	19,766	RUBBERIZED CAPE SEAL		
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	155	36	5,580	R	AC		71	69	78	\$4,605	30,563	RUBBERIZED CAPE SEAL		
EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	ELPORD	020	700	26	18,200	R	AC		71	68	78	\$15,018	20,318	RUBBERIZED CAPE SEAL		
OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	OHLONE	010	1,347	30	40,410	R	AC		72	69	78	\$33,345	23,257	RUBBERIZED CAPE SEAL		
WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	WINDMP	010	706	36	25,416	R	AC/AC		70	67	76	\$20,972	19,071	RUBBERIZED CAPE SEAL		
												Treatment Total		\$215,250				
SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	4038	001	444	30	13,320	R	AC		69	66	76	\$17,272	14,123	RUBBERIZED CAPE SEAL W/ DIGOUTS		
												Treatment Total		\$17,272				
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	310	34	10,540	R	AC/AC		88	85	86	\$22	2,436,220	SEAL CRACKS		
												Treatment Total		\$22				
Year 2023 Area Total									1,060,655		Year 2023 Total			\$598,422				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	880	22	19,360	C	AC		75	74	82	\$9,403	47,438	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	2,700	80	216,000	A	AC/AC		84	80	88	\$104,902	70,714	MICROSURFACING
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	2,200	80	176,000	A	AC/AC		84	80	88	\$85,476	70,714	MICROSURFACING
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	2,000	38	76,000	A	AC/AC		85	81	88	\$36,910	68,787	MICROSURFACING
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	1,558	40	62,320	C	AC		89	86	93	\$30,267	41,888	MICROSURFACING
KELLER RIDGE DRIVE	Pvmt. Change @ Golf Cart Crossing	Falcon Place	KELLER	010B	1,420	40	56,800	C	AC		91	86	92	\$27,586	42,281	MICROSURFACING
KELLER RIDGE DRIVE	Golden Eagle Way	Kelok Way	KELLER	020A2	994	37	36,778	C	AC		91	86	92	\$17,862	42,281	MICROSURFACING
KELLER RIDGE DRIVE	Kelok Way	Elk Drive	KELLER	020B	572	37	21,164	C	AC		77	75	84	\$10,279	40,751	MICROSURFACING
KELLER RIDGE DRIVE	Elk Drive	Kelok Way	KELLER	020C	1,907	37	70,559	C	AC		84	82	89	\$34,268	43,889	MICROSURFACING
Treatment Total													\$356,953			
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	2,567	30	77,010	C	AC		71	65	75	\$65,451	21,050	RUBBERIZED CAPE SEAL
HERRIMAN DRIVE	MITCHELL CANYON ROAD	TIFFIN DRIVE	3010	001	1,110	29	32,190	C	AC		73	66	76	\$27,359	19,118	RUBBERIZED CAPE SEAL
CENTER STREET	164 EO MARSH CREEK ROAD	CLAYTON ROAD	4002	003	1,141	46	52,486	C	AC		72	66	76	\$44,608	19,532	RUBBERIZED CAPE SEAL
MAIN STREET	OAK STREET	MARSH CREEK ROAD	4066	001	840	44	36,960	C	AC		68	60	71	\$31,413	16,966	RUBBERIZED CAPE SEAL
Treatment Total													\$168,831			
Year 2024 Area Total									933,627	Year 2024 Total		\$525,784				

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
BETTENCOURT DRIVE	YOLANDA CIRCLE W. END	YOLANDA CIRCLE E. END	1004	001	944	34	32,096	R	AC/AC		89	87	93	\$16,056	62,797	MICROSURFACING
TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	1005	001	282	22	6,204	R	AC		76	74	83	\$3,104	54,335	MICROSURFACING
OHARA COURT	HAVILAND PLACE	CUL-DE-SAC	1007	001	712	22	15,664	R	AC		72	71	80	\$7,836	46,790	MICROSURFACING
HAVILAND PLACE	TARA DRIVE	CUL-DE-SAC	1008	001	692	22	15,224	R	AC		76	74	83	\$7,616	54,335	MICROSURFACING
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	1,556	34	52,904	R	AC/AC		81	80	87	\$26,464	60,639	MICROSURFACING
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	353	32	11,296	R	AC/AC		79	78	86	\$5,651	56,520	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
WALLACE DRIVE	N. MITCHELL CANYON ROAD	CARDINET DRIVE	1031	001	1,200	30	36,000	R	AC		80	78	86	\$18,009	50,581	MICROSURFACING
SHASTA COURT	EL CAMINO DRIVE	CUL-DE-SAC	2003	001	154	30	4,620	R	AC		83	81	88	\$2,312	49,399	MICROSURFACING
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	212	28	5,936	R	AC		75	73	82	\$2,970	47,610	MICROSURFACING
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	444	29	12,876	R	AC		82	80	88	\$6,441	61,429	MICROSURFACING
WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3009	001	304	29	8,816	R	AC		80	78	86	\$4,410	46,052	MICROSURFACING
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	118	30	3,540	R	AC		82	80	88	\$1,771	61,577	MICROSURFACING
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	325	30	9,750	R	AC		79	77	85	\$4,878	55,216	MICROSURFACING
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	155	37	5,735	R	AC		73	72	81	\$2,869	43,209	MICROSURFACING
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	792	30	23,760	R	AC/AC		81	78	86	\$11,886	45,290	MICROSURFACING
EL PUEBLO PLACE	EL PORTAL DRIVE	CUL-DE-SAC	4096	001	1,300	30	39,000	R	AC		81	79	87	\$19,509	61,902	MICROSURFACING
ANTELOPE COURT	Obsidian Way	Cul de sac	ANTELO	010	326	36	11,736	R	AC		75	73	82	\$5,871	43,623	MICROSURFACING
CARDINET DRIVE	North Mitchell Canyon Road	Wallace Drive	CARDIN	010	1,400	34	47,600	R	AC		78	76	85	\$23,811	47,993	MICROSURFACING
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	502	37	18,574	R	AC		79	78	86	\$9,292	59,036	MICROSURFACING
GRAY FOX PLACE	Acorn Drive	Cul de sac	GRAYFO	010	374	37	13,838	R	AC		81	80	87	\$6,923	63,605	MICROSURFACING
HAVILAND COURT	TARA DR	END	HAVILA	001	177	22	3,894	R	AC		82	79	87	\$1,948	51,399	MICROSURFACING
KELOK WAY	Keller Ridge Drive	Cul de sac	KELOKW	010	1,892	33	62,436	R	AC		83	81	89	\$31,233	51,992	MICROSURFACING
MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	MIWOKW	010	1,509	37	55,833	R	AC		75	74	83	\$27,930	49,285	MICROSURFACING
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	369	38	14,022	R	AC		72	71	80	\$7,015	46,982	MICROSURFACING
Treatment Total													\$255,805			
CALISTOGA WAY	EL CAMINO DRIVE	YOSIMITE CIRCLE	2004	001	395	30	11,850	R	AC		68	61	71	\$10,374	16,811	RUBBERIZED CAPE SEAL
CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2005	001	157	30	4,710	R	AC		67	61	71	\$4,124	19,502	RUBBERIZED CAPE SEAL
REDONDO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2006	001	113	30	3,390	R	AC		70	63	73	\$2,968	17,992	RUBBERIZED CAPE SEAL
CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	2009	001	107	28	2,996	R	AC		71	65	75	\$2,623	18,398	RUBBERIZED CAPE SEAL
LYDIA LANE	CLAYTON ROAD	VERNA	2012	001	1,342	23	30,866	R	AC		75	69	78	\$27,020	19,385	RUBBERIZED CAPE SEAL
ATCHINSON STAGE ROAD	CITY LIMITS SOUTH	CLAYTON ROAD	2014	001	2,014	30	60,420	R	AC		73	67	76	\$52,892	18,831	RUBBERIZED CAPE SEAL
ATCHINSON STAGE COURT	ATCHINSON STAGE DRIVE	CUL-DE-SAC	2018	001	210	28	5,880	R	AC		70	64	74	\$5,148	18,172	RUBBERIZED CAPE SEAL
NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	2019	001	205	28	5,740	R	AC		72	69	78	\$5,025	19,298	RUBBERIZED CAPE SEAL
ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	3015	001	125	30	3,750	R	AC		74	68	77	\$3,283	19,126	RUBBERIZED CAPE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment			
												PCI Before	PCI After						
MORRIS STREET	MAIN STREET	CENTER STREET	4003	001	215	36	7,740	R	AC		67	60	71	\$6,776	18,532	RUBBERIZED CAPE SEAL			
ROUNDHILL COURT	ROUNDHILL PLACE	CUL-DE-SAC	4009	001	250	32	8,000	R	AC/AC		72	66	75	\$7,004	19,187	RUBBERIZED CAPE SEAL			
WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	4070	001	1,394	38	52,972	R	AC		71	65	75	\$46,372	18,404	RUBBERIZED CAPE SEAL			
PETAR COURT	REGENCY DRIVE	CUL DE SAC	4075	001	672	30	20,160	R	AC/AC		72	66	75	\$17,648	19,182	RUBBERIZED CAPE SEAL			
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	1,039	37	38,443	R	AC		74	68	77	\$33,653	21,897	RUBBERIZED CAPE SEAL			
HIGH STREET	Marsh Creek Road	End	HIGHST	010	336	37	12,432	R	AC		67	61	71	\$10,883	16,491	RUBBERIZED CAPE SEAL			
HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	HUMMIW	010	717	37	26,529	R	AC/AC		75	69	78	\$23,224	21,230	RUBBERIZED CAPE SEAL			
JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	JOSCOL	010	942	36	33,912	R	AC		73	67	76	\$29,687	21,231	RUBBERIZED CAPE SEAL			
OAK STREET	MAIN STREET	HIGH STREET	OAKSTR	005	480	28	13,440	R	AC		71	66	75	\$11,766	18,928	RUBBERIZED CAPE SEAL			
												Treatment Total		\$300,470					
PINOT COURT	HAMBURG CIRCLE	CUL-DE-SAC	4083	001	235	30	7,050	R	AC		54	46	100	\$39,675	14,891	2" AC OVERLAY			
												Treatment Total		\$39,675					
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	482	34	16,388	R	AC/AC		85	88	89	\$3	42,260,841	SEAL CRACKS			
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	200	30	6,000	R	AC/AC		85	88	89	\$1	40,012,729	SEAL CRACKS			
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	330	30	9,900	R	AC/AC		85	88	89	\$2	40,012,729	SEAL CRACKS			
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	285	30	8,550	R	AC/AC		85	88	89	\$2	40,012,729	SEAL CRACKS			
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	629	30	18,870	R	AC		82	86	87	\$61	2,026,840	SEAL CRACKS			
HERRIMAN COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3007	001	420	29	12,180	R	AC		68	74	76	\$88	1,137,485	SEAL CRACKS			
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	2,032	30	60,960	R	AC		72	78	80	\$362	1,370,571	SEAL CRACKS			
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	102	30	3,060	R	AC		74	80	82	\$16	1,582,543	SEAL CRACKS			
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	1,194	24	28,656	R	AC		82	86	87	\$92	2,026,840	SEAL CRACKS			
ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	4008	001	1,465	30	43,950	R	AC/AC		82	86	87	\$83	3,128,949	SEAL CRACKS			
MT. VERNON DRIVE	FLEMING DRIVE	491 N/O MOUNTAIRE CIRCLE	4012	002	646	32	20,672	R	AC/AC		83	88	88	\$11	12,751,808	SEAL CRACKS			
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	371	34	12,614	R	AC/AC		83	88	88	\$7	12,751,808	SEAL CRACKS			
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	255	32	8,160	R	AC/AC		80	84	86	\$23	2,414,474	SEAL CRACKS			

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	284	32	9,088	R	AC/AC		85	88	89	\$2	43,905,861	SEAL CRACKS
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	270	30	8,100	R	AC		78	83	84	\$35	1,590,903	SEAL CRACKS
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	328	30	9,840	R	AC/AC		85	88	89	\$2	43,905,861	SEAL CRACKS
BIGELOW STREET	MARSH CREEK RD N.	MARSH CREEK RD. S.	4039	001	1,550	30	46,500	R	AC		65	70	72	\$382	735,022	SEAL CRACKS
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	1,412	30	42,360	R	AC		78	83	84	\$180	1,590,903	SEAL CRACKS
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	1,352	30	40,560	R	AC		82	86	87	\$130	2,026,840	SEAL CRACKS
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	233	30	6,990	R	AC		82	86	87	\$23	2,026,622	SEAL CRACKS
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	190	30	5,700	R	AC/AC		79	84	86	\$16	2,412,859	SEAL CRACKS
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	82	30	2,460	R	AC		81	85	86	\$9	1,861,868	SEAL CRACKS
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	1,562	36	56,232	R	AC/AC		81	85	87	\$118	3,202,115	SEAL CRACKS
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	415	30	12,450	R	AC/AC		82	87	87	\$17	4,971,378	SEAL CRACKS
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	103	26	2,678	R	AC		78	83	84	\$12	1,590,491	SEAL CRACKS
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	485	30	14,550	R	AC/AC		82	87	87	\$20	4,971,378	SEAL CRACKS
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	661	30	19,830	R	AC/AC		82	87	87	\$27	4,971,378	SEAL CRACKS
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	278	30	8,340	R	AC		83	87	88	\$25	2,198,356	SEAL CRACKS
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	346	30	10,380	R	AC/AC		83	88	88	\$6	12,704,165	SEAL CRACKS
EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4084	001	327	30	9,810	R	AC/AC		83	88	88	\$5	12,704,165	SEAL CRACKS
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	315	30	9,450	R	AC/AC		83	87	88	\$10	5,631,723	SEAL CRACKS
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	192	30	5,760	R	AC/AC		82	87	87	\$8	4,971,378	SEAL CRACKS
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	266	30	7,980	R	AC/AC		76	81	82	\$38	1,478,246	SEAL CRACKS
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	526	32	16,832	R	AC/AC		78	83	84	\$59	1,968,953	SEAL CRACKS
MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	8001	001	3,470	44	152,680	R	AC/AC		83	87	88	\$156	5,646,148	SEAL CRACKS
COAL MINE COURT	Gold Rush Court	Cul de sac	COALMI	010	224	29	6,496	R	AC		72	78	80	\$39	1,422,416	SEAL CRACKS
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	630	37	23,310	R	AC		73	79	81	\$128	1,547,003	SEAL CRACKS
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	202	37	7,474	R	AC		75	81	83	\$36	1,751,945	SEAL CRACKS
MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	MULLUK	010	942	37	34,854	R	AC		72	78	80	\$201	1,513,108	SEAL CRACKS
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	138	36	4,968	R	AC		67	74	76	\$36	1,203,434	SEAL CRACKS
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	2,594	37	95,978	R	AC		68	74	76	\$683	1,158,043	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	540	23	12,420	R	AC		78	83	84	\$53	1,804,520	SEAL CRACKS	
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	165	29	4,785	R	AC		74	80	82	\$25	1,582,826	SEAL CRACKS	
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	320	20	6,400	R	AC		82	86	87	\$21	2,028,927	SEAL CRACKS	
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	1,579	34	53,686	R	AC		72	78	80	\$318	1,370,947	SEAL CRACKS	
Treatment Total													\$3,571				
Year 2025 Area Total							1,860,535					Year 2025 Total	\$599,521				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	6,613	56	370,328	A	AC/AC		84	77	85	\$190,806	69,696	MICROSURFACING	
KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	KELLER	020A	994	37	36,778	C	AC/AC		86	81	88	\$18,950	45,702	MICROSURFACING	
Treatment Total													\$209,756				
EASLEY DRIVE	MARSH CREEK ROAD	CENTER STREET	4037	001	3,598	34	122,332	C	AC		73	60	71	\$173,332	8,378	RUBBERIZED CAPE SEAL W/ DIGOUTS	
Treatment Total													\$173,332				
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	164	46	7,544	C	AC		89	86	87	\$27	784,740	SEAL CRACKS	
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	4,533	38	172,254	C	AC/AC		80	84	86	\$486	3,201,462	SEAL CRACKS	
REGENCY DRIVE	MARSH CREEK ROAD	EL MOLINO DRIVE	4076	005	1,056	38	40,128	C	AC		77	76	78	\$271	576,836	SEAL CRACKS	
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	1,800	44	79,200	A	AC/AC		84	84	85	\$250	3,103,623	SEAL CRACKS	
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	3,485	56	195,160	A	AC/AC		82	83	84	\$710	2,753,661	SEAL CRACKS	
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	358	36	12,888	C	AC/AC		86	84	86	\$36	2,325,467	SEAL CRACKS	
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	1,848	54	99,792	A	AC/AC		82	85	87	\$211	6,371,046	SEAL CRACKS	
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	4,378	54	236,412	A	AC/AC		83	87	88	\$295	10,601,962	SEAL CRACKS	
Treatment Total													\$2,286				
Year 2026 Area Total							1,372,816					Year 2026 Total	\$385,374				

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	629	30	18,870	R	AC		82	86	92	\$10,015	55,850	MICROSURFACING
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	130	30	3,900	R	AC/AC		84	87	93	\$2,070	62,613	MICROSURFACING
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	533	29	15,457	R	AC/AC		84	87	93	\$8,203	62,613	MICROSURFACING
HERRIMAN COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3007	001	420	29	12,180	R	AC		68	74	83	\$6,464	51,794	MICROSURFACING
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	2,032	30	60,960	R	AC		72	78	86	\$32,351	55,382	MICROSURFACING
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	102	30	3,060	R	AC		74	80	88	\$1,624	59,864	MICROSURFACING
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	1,194	24	28,656	R	AC		82	86	92	\$15,208	55,850	MICROSURFACING
MT. VERNON DRIVE	FLEMING DRIVE	491 N/O MOUNTAIRE CIRCLE	4012	002	646	32	20,672	R	AC/AC		83	87	93	\$10,971	57,260	MICROSURFACING
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	371	34	12,614	R	AC/AC		83	87	93	\$6,695	57,260	MICROSURFACING
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	622	34	21,148	R	AC/AC		84	87	93	\$11,224	62,613	MICROSURFACING
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	255	32	8,160	R	AC/AC		80	84	91	\$4,331	52,834	MICROSURFACING
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	270	30	8,100	R	AC		78	83	90	\$4,299	50,816	MICROSURFACING
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	1,352	30	40,560	R	AC		82	86	92	\$21,525	55,850	MICROSURFACING
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	233	30	6,990	R	AC		82	86	92	\$3,710	55,845	MICROSURFACING
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	190	30	5,700	R	AC/AC		79	84	91	\$3,025	52,830	MICROSURFACING
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	82	30	2,460	R	AC		81	85	92	\$1,306	54,266	MICROSURFACING
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	415	30	12,450	R	AC/AC		82	86	92	\$6,608	55,863	MICROSURFACING
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	485	30	14,550	R	AC/AC		82	86	92	\$7,722	55,863	MICROSURFACING
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	661	30	19,830	R	AC/AC		82	86	92	\$10,524	55,863	MICROSURFACING
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	278	30	8,340	R	AC		83	87	93	\$4,426	57,358	MICROSURFACING
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	302	30	9,060	R	AC/AC		84	87	93	\$4,809	62,610	MICROSURFACING
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	346	30	10,380	R	AC/AC		83	87	93	\$5,509	57,257	MICROSURFACING
EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4084	001	327	30	9,810	R	AC/AC		83	87	93	\$5,207	57,257	MICROSURFACING
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	192	30	5,760	R	AC/AC		82	86	92	\$3,057	55,863	MICROSURFACING
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	320	30	9,600	R	AC/AC		84	87	93	\$5,095	62,610	MICROSURFACING
COAL MINE COURT	Gold Rush Court	Cul de sac	COALMI	010	224	29	6,496	R	AC		72	78	86	\$3,448	55,911	MICROSURFACING
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	630	37	23,310	R	AC		73	80	87	\$12,371	61,466	MICROSURFACING
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	202	37	7,474	R	AC		75	82	89	\$3,967	64,367	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	MULLUK	010	942	37	34,854	R	AC		72	79	87	\$18,497	62,561	MICROSURFACING
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	138	36	4,968	R	AC		67	75	83	\$2,637	56,450	MICROSURFACING
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	165	29	4,785	R	AC		74	80	88	\$2,540	59,871	MICROSURFACING
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	320	20	6,400	R	AC		82	86	92	\$3,397	55,830	MICROSURFACING
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	1,579	34	53,686	R	AC		72	78	86	\$28,491	55,388	MICROSURFACING
Treatment Total												\$271,326				
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	153	30	4,590	R	AC		72	67	76	\$4,263	21,866	RUBBERIZED CAPE SEAL
YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2010	001	2,430	32	77,760	R	AC		73	68	77	\$72,217	22,684	RUBBERIZED CAPE SEAL
VERNA WAY	YOSOMITE CIRCLE	ATCHINSON STAGE ROAD	2011	001	1,015	28	28,420	R	AC		74	68	77	\$26,394	19,361	RUBBERIZED CAPE SEAL
PANADERO WAY	DEL TRIGO LANE	PINE HOLLOW ROAD	3001	001	854	30	25,620	R	AC/AC		76	67	77	\$23,794	20,479	RUBBERIZED CAPE SEAL
LA HONDA COURT	EL PUEBLO PLACE	CUL-DE-SAC	4094	001	220	30	6,600	R	AC		63	64	74	\$6,130	17,013	RUBBERIZED CAPE SEAL
BRIDLEWOOD COURT	EASLEY DRIVE	CUL DE SAC	BRIDL	001	961	32	30,752	R	AC		77	68	77	\$28,560	18,006	RUBBERIZED CAPE SEAL
EAGLE PEAK AVENUE	Golf Cart Crossing	N. Oakhurst Drive	EAGPKA	030	1,894	36	68,184	R	AC		76	67	76	\$63,323	19,124	RUBBERIZED CAPE SEAL
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	1,241	30	37,230	R	AC		74	67	77	\$34,576	17,801	RUBBERIZED CAPE SEAL
FOREST HILL DRIVE	Pebble Beach Drive	Inverness Way	FORHIL	010	1,127	37	41,699	R	AC		76	67	76	\$38,727	17,712	RUBBERIZED CAPE SEAL
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	200	37	7,400	R	AC		74	68	78	\$6,873	19,853	RUBBERIZED CAPE SEAL
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	530	37	19,610	R	AC/AC		76	68	78	\$18,212	16,404	RUBBERIZED CAPE SEAL
Treatment Total												\$323,069				
SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK CT/CAULFIELD DR	1011	002	829	37	30,673	R	AC/AC		78	80	81	\$168	1,186,973	SEAL CRACKS
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	300	30	9,000	R	AC/AC		83	83	85	\$33	1,514,961	SEAL CRACKS
N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1020	001	1,036	36	37,296	R	AC/AC		80	81	83	\$178	1,358,652	SEAL CRACKS
DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	1025	001	186	30	5,580	R	AC/AC		81	83	84	\$23	1,612,199	SEAL CRACKS
CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	1033	001	220	30	6,600	R	AC/AC		78	80	81	\$37	1,186,973	SEAL CRACKS
CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	1034	001	215	30	6,450	R	AC/AC		69	71	74	\$52	888,262	SEAL CRACKS
FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	3018	002	300	25	7,500	R	AC/AC		85	86	87	\$16	2,775,889	SEAL CRACKS
FLEMING DRIVE	ROUNDHILL DRIVE	VERNOJN DRIVE	4010	001	577	32	18,464	R	AC/AC		71	73	76	\$140	914,197	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	325	32	10,400	R	AC/AC		83	83	85	\$38	1,517,108	SEAL CRACKS
MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	4014	001	1,775	32	56,800	R	AC/AC		70	70	72	\$468	698,428	SEAL CRACKS
MT. TETON PLACE	MONTAIRE CIRCLE	CUL-DE-SAC	4020	001	215	30	6,450	R	AC/AC		83	83	85	\$24	1,517,108	SEAL CRACKS
MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	4024	001	440	32	14,080	R	AC/AC		83	83	85	\$52	1,517,108	SEAL CRACKS
MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4032	001	418	30	12,540	R	AC/AC		75	77	79	\$81	1,121,911	SEAL CRACKS
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	220	30	6,600	R	AC/AC		75	77	79	\$43	1,121,911	SEAL CRACKS
SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	4038	001	444	30	13,320	R	AC		69	70	73	\$114	747,369	SEAL CRACKS
REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	4040	001	166	30	4,980	R	AC		73	76	78	\$35	998,217	SEAL CRACKS
CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	4041	001	171	30	5,130	R	AC/AC		75	77	79	\$34	1,121,621	SEAL CRACKS
CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	4044	001	1,572	30	47,160	R	AC/AC		71	71	74	\$379	736,430	SEAL CRACKS
BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	4048	001	1,781	30	53,430	R	AC/AC		78	80	82	\$291	1,189,319	SEAL CRACKS
MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	4049	001a	1,928	34	65,552	R	AC/AC		84	84	85	\$205	1,808,533	SEAL CRACKS
MT. WILSON WAY	CLARK CREEK CIRCLE	MONTAIRE	4049	001b	614	34	20,876	R	AC/AC		71	73	76	\$159	942,357	SEAL CRACKS
MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	4055	001	702	30	21,060	R	AC/AC		80	81	83	\$101	1,361,800	SEAL CRACKS
CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	4074	001	240	26	6,240	R	AC/AC		71	73	76	\$48	914,020	SEAL CRACKS
EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	4080	001	152	30	4,560	R	AC/AC		74	76	78	\$32	1,041,094	SEAL CRACKS
BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	BRANDY	010	635	37	23,495	R	AC		77	78	80	\$146	1,069,523	SEAL CRACKS
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	155	36	5,580	R	AC		71	74	77	\$41	1,061,456	SEAL CRACKS
EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	ELPORD	020	700	26	18,200	R	AC		71	71	74	\$152	558,488	SEAL CRACKS
GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	GOLDEW	010	1,170	37	43,290	R	AC/AC		85	86	87	\$87	2,783,050	SEAL CRACKS
GOLD RUSH COURT	Center Street	Cul de sac	GOLDRU	010	719	29	20,851	R	AC		78	79	81	\$125	1,052,658	SEAL CRACKS
OBSIDIAN WAY	Wawona	Obsidian Court	OBSIDW	010	1,056	37	39,072	R	AC/AC		85	86	87	\$79	2,783,050	SEAL CRACKS
OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	OHLONE	010	1,347	30	40,410	R	AC		72	73	76	\$312	862,171	SEAL CRACKS
RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	RAVENW	010	780	37	28,860	R	AC/AC		81	83	84	\$116	1,616,731	SEAL CRACKS
RIALTO DRIVE	Regency Drive	End of Street	RIALTO	010	838	32	26,816	R	AC/AC		77	78	80	\$163	1,062,849	SEAL CRACKS
SILVERADO COURT	Peacock Creek Drive	Cul de sac	SILVER	010	203	37	7,511	R	AC		77	78	80	\$47	1,021,342	SEAL CRACKS
TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	TORREY	010	141	37	5,217	R	AC		74	75	77	\$38	924,417	SEAL CRACKS
WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	WINDMD	010	3,032	37	112,184	R	AC		79	79	81	\$637	1,085,900	SEAL CRACKS
WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	WINDMP	010	706	36	25,416	R	AC/AC		70	70	72	\$210	698,235	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Treatment Total \$4,904

Year 2027 Area Total 1,726,748

Year 2027 Total \$599,299

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	164	46	7,544	C	AC		89	83	90	\$4,124	32,578	MICROSURFACING	
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	4,533	38	172,254	C	AC/AC		80	84	91	\$94,156	72,310	MICROSURFACING	
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	3,485	56	195,160	A	AC/AC		82	82	89	\$106,677	58,334	MICROSURFACING	
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	358	36	12,888	C	AC/AC		86	83	90	\$7,045	38,190	MICROSURFACING	
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	1,848	54	99,792	A	AC/AC		82	85	92	\$54,548	100,298	MICROSURFACING	
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	4,378	54	236,412	A	AC/AC		83	87	93	\$129,226	103,273	MICROSURFACING	
												Treatment Total			\$395,776		
TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	3014	001	2,357	30	70,710	C	AC		67	64	74	\$67,639	18,853	RUBBERIZED CAPE SEAL	
MOUNTAIRE PARKWAY	Marsh Creek Road	S. Mountaire Circle	4060	002	2,000	60	120,000	C	AC/AC		67	64	74	\$114,789	19,744	RUBBERIZED CAPE SEAL	
												Treatment Total			\$182,428		
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	880	22	19,360	C	AC		75	76	78	\$135	1,139,720	SEAL CRACKS	
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	2,700	80	216,000	A	AC/AC		84	82	83	\$969	2,342,629	SEAL CRACKS	
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	2,200	80	176,000	A	AC/AC		84	82	83	\$789	2,342,629	SEAL CRACKS	
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	2,000	38	76,000	A	AC/AC		85	82	84	\$327	2,339,659	SEAL CRACKS	
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	1,558	40	62,320	C	AC		89	86	87	\$224	1,669,778	SEAL CRACKS	
												Treatment Total			\$2,444		
Year 2028 Area Total					1,464,440					Year 2028 Total					\$580,648		

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	482	34	16,388	R	AC/AC		85	86	92	\$9,227	47,599	MICROSURFACING
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	200	30	6,000	R	AC/AC		85	86	92	\$3,379	47,584	MICROSURFACING
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	330	30	9,900	R	AC/AC		85	86	92	\$5,574	47,584	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	285	30	8,550	R	AC/AC		85	86	92	\$4,814	47,584	MICROSURFACING	
MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	3019	001	525	25	13,125	R	AC/AC		90	89	94	\$7,390	44,565	MICROSURFACING	
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	284	32	9,088	R	AC/AC		85	86	92	\$5,117	47,610	MICROSURFACING	
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	328	30	9,840	R	AC/AC		85	86	92	\$5,541	47,610	MICROSURFACING	
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	220	30	6,600	R	AC/AC		75	78	86	\$3,716	44,025	MICROSURFACING	
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	1,412	30	42,360	R	AC		78	81	88	\$23,850	48,880	MICROSURFACING	
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	1,562	36	56,232	R	AC/AC		81	83	90	\$31,660	53,981	MICROSURFACING	
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	103	26	2,678	R	AC		78	81	88	\$1,508	48,873	MICROSURFACING	
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	315	30	9,450	R	AC/AC		83	84	91	\$5,321	45,774	MICROSURFACING	
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	266	30	7,980	R	AC/AC		76	78	86	\$4,493	45,954	MICROSURFACING	
EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	4093	001	75	30	2,250	R	AC/AC		87	84	91	\$1,267	43,090	MICROSURFACING	
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	526	32	16,832	R	AC/AC		78	81	88	\$9,477	49,899	MICROSURFACING	
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	155	36	5,580	R	AC		71	75	83	\$3,142	52,142	MICROSURFACING	
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	2,594	37	95,978	R	AC		68	72	81	\$54,037	47,536	MICROSURFACING	
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	540	23	12,420	R	AC		78	81	88	\$6,993	49,931	MICROSURFACING	
Treatment Total													\$186,506				
N. EL CAMINO DRIVE	CLAYTON BLVD	SOUTHBROOK DR	1010	002	642	38	24,396	R	AC		79	67	76	\$24,037	16,647	RUBBERIZED CAPE SEAL	
N. EL CAMINO DRIVE	SOUTHBROOK DR	MORNINGSIDE DR	1010	003	110	38	4,180	R	AC		79	69	78	\$4,119	17,067	RUBBERIZED CAPE SEAL	
EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1012	001	520	32	16,640	R	AC/AC		77	68	78	\$16,395	20,217	RUBBERIZED CAPE SEAL	
CAULFIELD DRIVE	SOUTHBROOK DR.	N. MITCHELL CANYON RD.	1023	001	831	32	26,592	R	AC		81	69	78	\$26,201	17,125	RUBBERIZED CAPE SEAL	
PINE HOLLOW COURT	PINE HOLLOW ROAD	CUL-DE-SAC	3017	001	460	17	7,820	R	AC		69	66	75	\$7,705	16,429	RUBBERIZED CAPE SEAL	
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	1,297	32	41,504	R	AC/AC		80	69	78	\$40,893	17,424	RUBBERIZED CAPE SEAL	
MOUNTAIRE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4026	001	375	32	12,000	R	AC		80	68	77	\$11,824	16,931	RUBBERIZED CAPE SEAL	
MT. SIERRA PLACE	MOUNTAIRE PLACE	CUL-DE-SAC	4068	001	723	30	21,690	R	AC		81	69	78	\$21,371	17,130	RUBBERIZED CAPE SEAL	
REGENCY DRIVE	EL MOLINO DRIVE	MOUNTAIRE PARKWAY	4076	010	2,344	38	89,072	R	AC		79	67	76	\$87,760	16,652	RUBBERIZED CAPE SEAL	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MT. EVEREST COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4087	001	627	30	18,810	R	AC		79	67	76	\$18,533	16,651	RUBBERIZED CAPE SEAL
LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	4092	001	248	30	7,440	R	AC		69	66	75	\$7,331	16,431	RUBBERIZED CAPE SEAL
DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	4095	001	823	30	24,690	R	AC		77	67	77	\$24,327	16,783	RUBBERIZED CAPE SEAL
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	570	27	15,390	R	AC/AC		78	66	75	\$15,164	15,835	RUBBERIZED CAPE SEAL
EAGLE PEAK AVENUE	Keller Ridge Drive	Golf Cart Crossing	EAGPKA	020	2,000	29	58,000	R	AC		81	69	78	\$57,146	18,498	RUBBERIZED CAPE SEAL
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	531	37	19,647	R	AC/AC		78	66	75	\$19,358	15,835	RUBBERIZED CAPE SEAL
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	386	37	14,282	R	AC/AC		78	66	75	\$14,072	15,836	RUBBERIZED CAPE SEAL
Treatment Total													\$396,236			
CABERNET COURT	EASLEY COURT	CUL-DE-SAC	4081	001	315	30	9,450	R	AC		79	68	78	\$14,632	10,834	RUBBERIZED CAPE SEAL W/ DIGOUTS
Treatment Total													\$14,632			
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	1,556	34	52,904	R	AC/AC		81	84	85	\$178	2,155,054	SEAL CRACKS
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	353	32	11,296	R	AC/AC		79	82	84	\$52	1,608,281	SEAL CRACKS
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	212	28	5,936	R	AC		75	78	80	\$40	1,099,315	SEAL CRACKS
LYDIA LANE	CLAYTON ROAD	VERNA	2012	001	1,342	23	30,866	R	AC		75	72	74	\$265	536,290	SEAL CRACKS
ATCHINSON STAGE ROAD	CITY LIMITS SOUTH	CLAYTON ROAD	2014	001	2,014	30	60,420	R	AC		73	70	73	\$554	505,899	SEAL CRACKS
NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	2019	001	205	28	5,740	R	AC		72	72	74	\$50	533,700	SEAL CRACKS
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	444	29	12,876	R	AC		82	85	86	\$54	1,711,233	SEAL CRACKS
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	118	30	3,540	R	AC		82	85	86	\$15	1,719,988	SEAL CRACKS
ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	3015	001	125	30	3,750	R	AC		74	71	74	\$34	523,342	SEAL CRACKS
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	325	30	9,750	R	AC		79	82	83	\$51	1,412,217	SEAL CRACKS
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	155	37	5,735	R	AC		73	76	78	\$42	990,466	SEAL CRACKS
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	792	30	23,760	R	AC/AC		81	82	83	\$115	1,272,046	SEAL CRACKS
PINOT COURT	HAMBURG CIRCLE	CUL-DE-SAC	4083	001	235	30	7,050	R	AC		54	87	88	\$10	1,774,828	SEAL CRACKS
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	1,039	37	38,443	R	AC		74	72	75	\$327	811,278	SEAL CRACKS
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	502	37	18,574	R	AC		79	82	84	\$93	1,525,817	SEAL CRACKS
GRAY FOX PLACE	Acorn Drive	Cul de sac	GRAYFO	010	374	37	13,838	R	AC		81	84	86	\$60	1,735,363	SEAL CRACKS
HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	HUMMIW	010	717	37	26,529	R	AC/AC		75	73	75	\$219	783,701	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 7/29/2021

Scenario: \$600K

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	JOSCOL	010	942	36	33,912	R	AC		73	71	74	\$300	749,081	SEAL CRACKS	
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	369	38	14,022	R	AC		72	76	78	\$104	1,033,450	SEAL CRACKS	
Treatment Total													\$2,563				
Year 2029 Area Total							1,121,795					Year 2029 Total	\$599,937				

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	880	22	19,360	C	AC		75	76	84	\$11,227	42,268	MICROSURFACING	
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	2,700	80	216,000	A	AC/AC		84	81	89	\$125,259	57,021	MICROSURFACING	
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	2,200	80	176,000	A	AC/AC		84	81	89	\$102,063	57,021	MICROSURFACING	
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	1,800	44	79,200	A	AC/AC		84	80	87	\$45,929	59,702	MICROSURFACING	
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	1,558	40	62,320	C	AC		89	85	91	\$36,140	36,346	MICROSURFACING	
Treatment Total													\$320,618				
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	2,567	30	77,010	C	AC		71	62	72	\$78,152	16,313	RUBBERIZED CAPE SEAL	
HERRIMAN DRIVE	MITCHELL CANYON ROAD	TIFFIN DRIVE	3010	001	1,110	29	32,190	C	AC		73	61	71	\$32,668	14,370	RUBBERIZED CAPE SEAL	
CENTER STREET	164 EO MARSH CREEK ROAD	CLAYTON ROAD	4002	003	1,141	46	52,486	C	AC		72	62	72	\$53,265	14,508	RUBBERIZED CAPE SEAL	
REGENCY DRIVE	MARSH CREEK ROAD	EL MOLINO DRIVE	4076	005	1,056	38	40,128	C	AC		77	68	77	\$40,723	13,932	RUBBERIZED CAPE SEAL	
Treatment Total													\$204,808				
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	6,613	56	370,328	A	AC/AC		84	80	81	\$2,238	1,848,165	SEAL CRACKS	
KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	KELLER	020A	994	37	36,778	C	AC/AC		86	82	84	\$165	1,661,844	SEAL CRACKS	
Treatment Total													\$2,403				
Year 2030 Area Total							1,161,800					Year 2030 Total	\$527,829				
Grand Total Section Area:							14,026,118					Grand Total	\$5,556,439				

** - Treatment from Project Selection