



**BUDGET AND AUDIT COMMITTEE
SPECIAL MEETING AGENDA**

**Tuesday, May 21, 2024
9:00 a.m.**

**City Hall, 1ST Floor Conference Room
6000 Heritage Trail, Clayton, CA 94517**

Committee Members

Kim Trupiano, Vice Mayor

Jeff Wan, Councilmember

- 1. CALL TO ORDER AND ROLL CALL**

- 2. BUDGET OVERVIEW, DISCUSSION AND SCHEDULE**
 - a. Update on the FY 2024-25 Budget
 - b. Updated FY 2023-24 YTD Actual Revenue and Expenses and Budget Amendment.
 - i. Spending on one-time expenses.

- 3. ADJOURNMENT**

The next meeting of the Budget and Audit Committee will be June 3, 2024.

Meeting Information and Access

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail and on the City's website at www.claytonca.gov
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.claytonca.gov
- Any writings or documents provided to a majority of the Budget and Audit Committee after distribution of the agenda packet and regarding any public item on this agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours and is available for review on the City's website at www.claytonca.gov
- If you have a physical impairment requiring special accommodation to participate, please call the City Clerk's office at least 72 hours (about 3 days) before the meeting at (925) 673-7300.