



**FINANCIAL SUSTAINABILITY COMMITTEE
SPECIAL MEETING AGENDA**

**Tuesday, October 22, 2024
4:00 p.m.**

**City Hall, 1st Floor Conference Room
6000 Heritage Trail, Clayton, CA 94517**

Committee Members

*Hank Stratford
Howard Kaplan
Frank Gavidia*

- 1. Call to Order and Roll Call**
- 2. Discussion of the Deferred Maintenance and Priority Levels**
- 3. Discussion of the 5-Year Capital Improvement Plan**
[\(View\)](#)
- 4. Update on the City Hall Refresh Project**
- 5. Update on Contract Management**
- 6. Future Topics**

a. Long-term Financial Planning and Budgeting

7. Adjournment

The next proposed meeting of the Financial Sustainability Committee will be November 4, 2024. Please visit www.claytonca.gov for more information on the next regularly scheduled meeting of the Financial Sustainability Committee.

Meeting Information and Access

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail and on the City's website at www.claytonca.gov
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.claytonca.gov
- Any writings or documents provided to a majority of the Committee after distribution of the agenda packet and regarding any public item on this agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours and is available for review on the City's website at www.claytonca.gov
- If you have a physical impairment requiring special accommodation to participate, please call the City Clerk's office at least 72 hours (about 3 days) before the meeting at (925) 673-7300.



CAPITAL IMPROVEMENT PLAN

Fiscal Year 2023/2024 – 2027/2028

ELECTED OFFICIALS

Jim Diaz, Mayor
Kim Trupiano, Vice Mayor
Peter Cloven, Councilmember
Holly Tillman, Councilmember
Jeff Wan, Councilmember

Adam Politzer, Interim City Manager

Prepared by: Larry Theis, City Engineer

With the cooperation, input, and assistance of the following Staff:

Regina Rubier, Interim Finance Director
Jennifer Giantvalley, Accountant
Dana Ayers, Community Development Director
Jim Warburton, Maintenance Supervisor

Adopted by the City Council of Clayton on June 4, 2024

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Capital Improvement Plan
City of Clayton, California

'23/'24 thru '27/'28

Project #	10394A
Project Name	ADA Transition Compliance Program

Type Bike/Ped **Department** Engineering
Useful Life 15 **Contact** Engineering
Category Transportation/Drainage

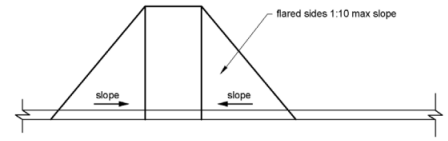


Figure 406.3
Sides of Curb Ramps

Total Project Cost: \$285,000

Description

This is an ongoing program which removes barriers to accessibility in the public right of way by replacing curbs with curb ramps at crosswalks and other public roadway locations and upgrading curb ramps to current standards. The annual funding is \$50,000. The City plans to combine funds from two years to proceed with larger projects for economics of scale in project costs.

Justification

This program will remove barriers to accessibility in the right of way.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		50,000		15,000		65,000
Construction Management		35,000		15,000		50,000
Construction		100,000		70,000		170,000
Total		185,000		100,000		285,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)				100,000		100,000
Fund 303 Capital Projects		185,000				185,000
Total		185,000		100,000		285,000

Capital Improvement Plan
City of Clayton, California

'23/'24 thru '27/'28

Project #	10449/2306
Project Name	2024 Neighborhood Paving Project



Type	Roads	Department	Engineering
Useful Life	15	Contact	Engineering
Category	Transportation/Drainage		

Total Project Cost: \$1,202,029

Description
Perform pavement rehabilitation to elevate neighborhood streets to a Pavement Condition Index (PCI) of 80 or greater (where PCI score of 100 is equivalent to a brand new street). Citywide public street PCI is 78 in 2022.
Mitchell Canyon Road (between Clayton Road and Herriman Road), Regency Drive (between Regency Drive and El Molino Drive), Mountaire Parkway (between Marsh Creek Road to Mountaire Circle (south)), Caulfield Court, Fleming Drive, Mt. Vernon Drive (northern portion), Mt. Dell Drive, Pinot Court, and Capistrano Court.

Justification
Roadway pavement rehabilitation work is necessary to prevent the pavement condition to fall into the "Poor" condition rating. Research has shown it would cost more to repair a roadway that deteriorated to the point where major rehabilitation or reconstruction is necessary.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		195,000				195,000
Construction Management		154,879				154,879
Construction		852,150				852,150
Total		1,202,029				1,202,029

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 202 RMRA		484,856				484,856
Fund 230 Restricted Grant		717,173				717,173
Total		1,202,029				1,202,029

Capital Improvement Plan City of Clayton, California

'23/'24 thru '27/'28

Project # 10450
Project Name Downtown Pedestrian Improvements

Type Bike/Ped
Useful Life 15
Category Transportation/Drainage
Department Engineering
Contact Engineering



Description

Total Project Cost: \$725,000

This project is comprised of three elements:
 - Raised and rectangular rapid flashing beacon (RRFB) system to be located on Oak Street In the east/west direction north of Center Street.
 - A tabletop or raised intersection at Marsh Creek Road and Main Street.
 - Raised crosswalk on Morris St and Center St (east) with RRFB.

Justification

This project is to improve pedestrian safety in the Town Center of Clayton.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design	40,000	85,000				125,000
Construction Management		50,000				50,000
Construction		550,000				550,000
Total	40,000	685,000				725,000

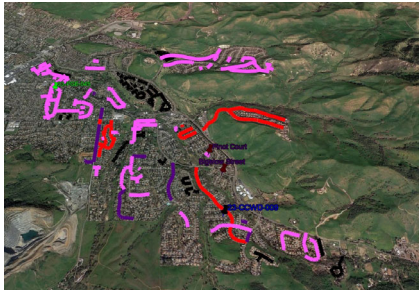
Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 220 Measure J		337,579				337,579
Fund 230 Restricted Grant	40,000	232,421				272,421
Fund 303 Capital Projects		115,000				115,000
Total	40,000	685,000				725,000

Capital Improvement Plan

City of Clayton, California

'23/'24 thru '27/'28

Project # 2303
Project Name Geographic Information System Program/Database



Type Roads
Useful Life 15
Category Transportation/Drainage
Department Engineering
Contact Engineering

Total Project Cost: \$110,000

Description
 Geographic Information System (GIS) is a standard format/platform used by the private and public agencies. The City intends to develop a basic platform using an ArcGIS account to organize multiple layers/maps of different information such as zoning, storm drain system, special district boundaries, etc.

Justification
 The database will benefit City Staff and the general public.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design	40,000	15,000	15,000	20,000	20,000	110,000
Total	40,000	15,000	15,000	20,000	20,000	110,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)		15,000	15,000	20,000	20,000	70,000
Fund 230 Restricted Grant	40,000					40,000
Total	40,000	15,000	15,000	20,000	20,000	110,000

Capital Improvement Plan

City of Clayton, California

'23/'24 thru '27/'28

Project # 2304
Project Name Local Road Safety Plan/Program

Type Roads **Department** Engineering
Useful Life 15 **Contact** Engineering
Category Transportation/Drainage

**LOCAL ROAD
SAFETY PLANS:**
Your Map to Safer Roadways

Total Project Cost: \$98,000**Description**

The process of preparing a Local Roadway Safety Plan (LRSP) creates a framework to systematically identify and analyze safety problems and recommend safety improvements.

Future/potential project: Add high visibility signal head tape at 13 intersections.

Justification

Preparing an LRSP facilitates the development of local agency partnerships and collaboration, resulting in a prioritized list of improvements and actions that can demonstrate defined needs. More and more grants are transitioning to requiring the City to have a LRSP before the City can apply for those grants. An adopted LRSP will allow the City to apply to those grants.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design	48,000	5,000	5,000	5,000	5,000	68,000
Construction		30,000				30,000
Total	48,000	35,000	5,000	5,000	5,000	98,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 220 Measure J		10,000	5,000	5,000	5,000	25,000
Fund 230 Restricted Grant		25,000				25,000
Fund 303 Capital Projects	48,000					48,000
Total	48,000	35,000	5,000	5,000	5,000	98,000

Capital Improvement Plan
City of Clayton, California

'23/'24 *thru* '27/'28

Project #	2305
Project Name	CCTA Smart Signal Upgrades



Type	Roads	Department	Engineering
Useful Life	15	Contact	Engineering
Category	Transportation/Drainage		

Total Project Cost: \$506,813

Description
CCTA led project - coordination with all cities/town within the county. Each City must provide 11.47% local match toward the design and construction for these signal upgrades which include cellular connectivity, video cameras, emergency preemption, improved detection. Local match already paid to CCTA in December 2023 (\$55,804).

Justification
Improve smart technology at signalized intersection to improve efficiency and real time responsiveness.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design	4,000	16,000				20,000
Construction	55,804	431,009				486,813
Total	59,804	447,009				506,813

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)	4,000	16,000				20,000
Fund 230 Restricted Grant		431,009				431,009
Fund 303 Capital Projects	55,804					55,804
Total	59,804	447,009				506,813

Capital Improvement Plan
City of Clayton, California

'23/'24 *thru* '27/'28

Project # 2407
Project Name Neighborhood Traffic Management Program



Type Roads **Department** Engineering
Useful Life 15 **Contact**
Category Unassigned

Total Project Cost: \$108,000

Description

Annual allocation for on-going neighborhood traffic calming measures requested by residents in accordance with the Neighborhood Traffic Management Program (July 15, 2003).
 -Wallace Drive near N. Mitchell Canyon Rd - evaluate installation of speed bumps

Justification

Be responsive to resident requests for traffic calming within residential areas of Clayton.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		12,000	12,000	12,000	12,000	48,000
Construction		15,000	15,000	15,000	15,000	60,000
Total		27,000	27,000	27,000	27,000	108,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 220 Measure J		27,000	27,000	27,000	27,000	108,000
Total		27,000	27,000	27,000	27,000	108,000

Capital Improvement Plan

City of Clayton, California

'23/'24 thru '27/'28

Project # 2408
Project Name Mitchell Canyon Rd Pedestrian Path Improvements

Type Bike/Ped
Useful Life 15
Category Unassigned
Department Engineering
Contact



Total Project Cost: \$215,000

Description
 Install ADA compliant five foot wide pathway to improve pedestrian safety along the west side of Mitchell Canyon Road between Four Oaks Lane and Pine Hollow Road.

Justification
 Resident initiated request for ADA accessible path from Four Oaks Lane west of Mitchell Canyon Road to Mt. Diablo Elementary School.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		55,000	25,000			80,000
Construction			135,000			135,000
Total		55,000	160,000			215,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 220 Measure J		55,000	110,000			165,000
Fund 230 Restricted Grant			50,000			50,000
Total		55,000	160,000			215,000

Capital Improvement Plan
City of Clayton, California

'23/'24 thru '27/'28

Project #	2409
Project Name	2026 Clayton Paving Project



Type	Roads	Department	Engineering
Useful Life	15	Contact	
Category	Unassigned		

Total Project Cost: \$2,010,000

Description
Biennial paving project for citywide streets to be repaved and/or resurfaced including required ADA upgrades for curb ramps and minor drainage improvements.
Current street selection includes: Pine Hollow Road between western City Limits to Pine Hollow Ct. Eagle Peak Avenue between Oakhurst Drive (south) to Keller Ridge Drive N. Mitchell Canyon Road between Clayton Road to northern end El Portal Drive between Regency Drive and El Pueblo Ct

Justification
Maintain Clayton roadway system in good condition using roadway transportation funding from Gas Tax and Countywide CCTA Measure J funds, including grants when available.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		70,000	70,000	20,000		160,000
Construction Management			20,000	130,000		150,000
Construction			100,000	1,600,000		1,700,000
Total		70,000	190,000	1,750,000		2,010,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)				50,000		50,000
Fund 202 RMRA			190,000	380,000		570,000
Fund 220 Measure J				220,000		220,000
Fund 303 Capital Projects		70,000		1,100,000		1,170,000
Total		70,000	190,000	1,750,000		2,010,000

Capital Improvement Plan City of Clayton, California

'23/'24 thru '27/'28

Project #	2410
Project Name	2028 Clayton Paving Project



Type	Roads	Department	Engineering
Useful Life	15	Contact	
Category	Transportation/Drainage		

Total Project Cost: \$1,675,000

Description
Biennial paving project for citywide streets to be repaved and/or resurfaced including required ADA upgrades for curb ramps and minor drainage improvements.
Current street selection includes: (TO BE DETERMINED)

Justification
Maintain Clayton roadway system in good condition using roadway transportation funding from Gas Tax and Countywide CCTA Measure J funds, including grants when available.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design					150,000	150,000
Construction Management					1,525,000	1,525,000
Total					1,675,000	1,675,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)					200,000	200,000
Fund 202 RMRA					600,000	600,000
Fund 220 Measure J					875,000	875,000
Total					1,675,000	1,675,000

Capital Improvement Plan
City of Clayton, California

'23/'24 thru '27/'28

Project #	2411
Project Name	Trails Invntry & Assessment Rprt w/ Cptl Imprvmnts



Type	Bike/Ped	Department	Engineering
Useful Life	15	Contact	
Category	Park		

Total Project Cost: \$250,000

Description
Preparation of RFP and consultant work on Trails Inventory and Assessment Report in 2025 for future continuation of the Lanscape Maintenance CFD Tax. The budgeted cost for the report is \$250,000 in FY24/25 with planned trails improvements at \$100,000 per FY after 2026 assuming tax measure passes.

Justification
Be responsive to resident requests for traffic calming within residential areas of Clayton.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		250,000				250,000
Total		250,000				250,000
Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 210 Landscape CFD		250,000				250,000
Total		250,000				250,000

Capital Improvement Plan
City of Clayton, California

'23/'24 thru '27/'28

Project # 2412
Project Name Mountaire Prkwy Traffic Lane Restriping



Type Roads Department Engineering
Useful Life Contact
Category Transportation/Drainage

Total Project Cost: \$120,000

Description

Work with the Dana Hills neighborhood to reach consensus on a new traffic striping configuration to reduce four to two travel lanes and add painted median/turning lane, bike lanes, and on-street parking. Consider other striping improvements such as crosswalks and signage. Requires thin resurfacing seal coat.

Justification

Resident initiated request and Council direction to pursue lane reduction at its May 7, 2024 meeting.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		40,000				40,000
Construction Management		10,000				10,000
Construction		70,000				70,000
Total		120,000				120,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)		120,000				120,000
Total		120,000				120,000

City of Clayton, California
Capital Improvement Plan
 '23/'24 thru '27/'28

SOURCES AND USES OF FUNDS

Source	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 201 Gas Tax (HUTA)					
Beginning Balance	157,745	236,609	173,039	240,639	155,639
<u>Revenues and Other Fund Sources</u>					
<i>Revenue</i>					
Gas Tax Revenue	403,958	400,660	412,600	425,000	437,750
<i>Total</i>	403,958	400,660	412,600	425,000	437,750
Total Revenues and Other Fund Sources	403,958	400,660	412,600	425,000	437,750
Total Funds Available	561,703	637,269	585,639	665,639	593,389
<u>Expenditures and Uses</u>					
<i>Capital Projects & Equipment</i>					
<u>Engineering</u>					
ADA Transition Compliance Program 10394A	0	0	0	(100,000)	0
Geographic Information System Program/Database 2303	0	(15,000)	(15,000)	(20,000)	(20,000)
CCTA Smart Signal Upgrades 2305	(4,000)	(16,000)	0	0	0
2026 Clayton Paving Project 2409	0	0	0	(50,000)	0
2028 Clayton Paving Project 2410	0	0	0	0	(200,000)
Mountaire Prkwy Traffic Lane Restriping 2412	0	(120,000)	0	0	0
<i>Total</i>	(4,000)	(151,000)	(15,000)	(170,000)	(220,000)
<i>Other Uses</i>					
Operation	(321,094)	(313,230)	(330,000)	(340,000)	(350,000)
<i>Total</i>	(321,094)	(313,230)	(330,000)	(340,000)	(350,000)
Total Expenditures and Uses	(325,094)	(464,230)	(345,000)	(510,000)	(570,000)
Change in Fund Balance	78,864	(63,570)	67,600	(85,000)	(132,250)
Ending Balance	236,609	173,039	240,639	155,639	23,389

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 202 RMRA						
Beginning Balance		348,680	592,369	394,513	491,513	398,513
Revenues and Other Fund Sources						
<i>Revenue</i>						
RMRA Distribution		243,689	287,000	287,000	287,000	287,000
	<i>Total</i>	243,689	287,000	287,000	287,000	287,000
Total Revenues and Other Fund Sources		243,689	287,000	287,000	287,000	287,000
Total Funds Available		592,369	879,369	681,513	778,513	685,513
Expenditures and Uses						
<i>Capital Projects & Equipment</i>						
<i>Engineering</i>						
2024 Neighborhood Paving Project	10449/2306	0	(484,856)	0	0	0
2026 Clayton Paving Project	2409	0	0	(190,000)	(380,000)	0
2028 Clayton Paving Project	2410	0	0	0	0	(600,000)
	<i>Total</i>	0	(484,856)	(190,000)	(380,000)	(600,000)
Total Expenditures and Uses		0	(484,856)	(190,000)	(380,000)	(600,000)
Change in Fund Balance		243,689	(197,856)	97,000	(93,000)	(313,000)
Ending Balance		592,369	394,513	491,513	398,513	85,513

Source	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 210 Landscape CFD					
Beginning Balance	477,587	477,587	111,194	111,194	111,194
<u>Revenues and Other Fund Sources</u>					
<i>Revenue</i>					
Assessment	0	1,278,285	1,300,000	1,325,000	0
<i>Total</i>	0	1,278,285	1,300,000	1,325,000	0
Total Revenues and Other Fund Sources	0	1,278,285	1,300,000	1,325,000	0
Total Funds Available	477,587	1,755,872	1,411,194	1,436,194	111,194
<u>Expenditures and Uses</u>					
<i>Capital Projects & Equipment</i>					
<u>Engineering</u>					
Trails Invntry & Assessment Rprt w/ Cptl Imprvmnts 2411	0	(250,000)	0	0	0
<i>Total</i>	0	(250,000)	0	0	0
<i>Other Uses</i>					
Operation Cost	0	(1,394,678)	(1,300,000)	(1,325,000)	0
<i>Total</i>	0	(1,394,678)	(1,300,000)	(1,325,000)	0
Total Expenditures and Uses	0	(1,644,678)	(1,300,000)	(1,325,000)	0
Change in Fund Balance	0	(366,393)	0	0	0
Ending Balance	477,587	111,194	111,194	111,194	111,194

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 220 Measure J						
Beginning Balance		310,439	677,295	514,079	637,579	650,579
Revenues and Other Fund Sources						
<i>Revenue</i>						
Measure J Distribution		401,968	300,000	300,000	300,000	300,000
	<i>Total</i>	401,968	300,000	300,000	300,000	300,000
Total Revenues and Other Fund Sources		401,968	300,000	300,000	300,000	300,000
Total Funds Available		712,407	977,295	814,079	937,579	950,579
Expenditures and Uses						
<i>Capital Projects & Equipment</i>						
<i>Engineering</i>						
Downtown Pedestrian Improvements	10450	0	(337,579)	0	0	0
Local Road Safety Plan/Program	2304	0	(10,000)	(5,000)	(5,000)	(5,000)
Neighborhood Traffic Management Program	2407	0	(27,000)	(27,000)	(27,000)	(27,000)
Mitchell Canyon Rd Pedestrian Path Improvements	2408	0	(55,000)	(110,000)	0	0
2026 Clayton Paving Project	2409	0	0	0	(220,000)	0
2028 Clayton Paving Project	2410	0	0	0	0	(875,000)
	<i>Total</i>	0	(429,579)	(142,000)	(252,000)	(907,000)
<i>Other Uses</i>						
TRANSPAC Contribution		(35,112)	(33,637)	(34,500)	(35,000)	(35,500)
	<i>Total</i>	(35,112)	(33,637)	(34,500)	(35,000)	(35,500)
Total Expenditures and Uses		(35,112)	(463,216)	(176,500)	(287,000)	(942,500)
Change in Fund Balance		366,856	(163,216)	123,500	13,000	(642,500)
Ending Balance		677,295	514,079	637,579	650,579	8,079

Source	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 230 Restricted Grant					
Beginning Balance	0	0	0	0	0
Revenues and Other Fund Sources					
<i>Revenue</i>					
2024 Neighborhood Paving (Measure J Measure Street Project Grant)	0	409,173	0	0	0
2024 Neighborhood Paving (OBAG 2)	0	308,000	0	0	0
CCTA Smart Signal Upgrade (OBAG 3)	0	431,009	0	0	0
Downtown Pedestrian Improvements (CCTA TLC Grant)	40,000	212,000	0	0	0
Downtown Pedestrian Improvements (MTC TDA Grant)	0	20,421	0	0	0
Geographic Information System Program/Database (SB2 Grant)	40,000	0	0	0	0
Local Road Safety Plan/Program (HSIP)	0	25,000	0	0	0
Mitchell Canyon Rd Pedestrian Path Improvement	0	0	50,000	0	0
<i>Total</i>	80,000	1,405,603	50,000	0	0
Total Revenues and Other Fund Sources	80,000	1,405,603	50,000	0	0
Total Funds Available	80,000	1,405,603	50,000	0	0
Expenditures and Uses					
<i>Capital Projects & Equipment</i>					
<u>Engineering</u>					
2024 Neighborhood Paving Project	10449/2306	0	(717,173)	0	0
Downtown Pedestrian Improvements	10450	(40,000)	(232,421)	0	0
Geographic Information System Program/Database	2303	(40,000)	0	0	0
Local Road Safety Plan/Program	2304	0	(25,000)	0	0
CCTA Smart Signal Upgrades	2305	0	(431,009)	0	0
Mitchell Canyon Rd Pedestrian Path Improvements	2408	0	0	(50,000)	0
<i>Total</i>		(80,000)	(1,405,603)	(50,000)	0
Total Expenditures and Uses		(80,000)	(1,405,603)	(50,000)	0
Change in Fund Balance	0	0	0	0	0
Ending Balance	0	0	0	0	0

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 303 Capital Projects						
Beginning Balance		1,622,724	1,507,643	1,137,643	1,137,643	37,643
Revenues and Other Fund Sources						
<i>Revenue</i>						
No Funds		0	0	0	0	0
	<i>Total</i>	0	0	0	0	0
Total Revenues and Other Fund Sources		0	0	0	0	0
Total Funds Available		1,622,724	1,507,643	1,137,643	1,137,643	37,643
Expenditures and Uses						
<i>Capital Projects & Equipment</i>						
<u>Engineering</u>						
ADA Transition Compliance Program	10394A	0	(185,000)	0	0	0
Downtown Pedestrian Improvements	10450	0	(115,000)	0	0	0
Local Road Safety Plan/Program	2304	(48,000)	0	0	0	0
CCTA Smart Signal Upgrades	2305	(55,804)	0	0	0	0
2026 Clayton Paving Project	2409	0	(70,000)	0	(1,100,000)	0
	<i>Total</i>	(103,804)	(370,000)	0	(1,100,000)	0
<i>Other Uses</i>						
Operation		(11,277)	0	0	0	0
	<i>Total</i>	(11,277)	0	0	0	0
Total Expenditures and Uses		(115,081)	(370,000)	0	(1,100,000)	0
Change in Fund Balance		(115,081)	(370,000)	0	(1,100,000)	0
Ending Balance		1,507,643	1,137,643	1,137,643	37,643	37,643

**CITY OF CLAYTON
PLANNING COMMISSION
RESOLUTION NO. 03-2024**

**A RESOLUTION OF THE CLAYTON PLANNING COMMISSION FINDING THAT
FISCAL YEAR 2024/2025 CAPITAL IMPROVEMENT PLAN PROJECTS CONFORM
WITH THE CITY OF CLAYTON GENERAL PLAN
(GP-01-2024)**

WHEREAS, section 65401 of the California Government Code requires the planning commission of a local agency to determine whether projects identified for planning, initiation, or construction in the agency's capital improvement plan for the upcoming fiscal year (FY) are in conformity with the agency's adopted general plan; and

WHEREAS, on May 28, 2024, the City of Clayton (City) Planning Commission was presented a list of proposed projects in the City's Capital Improvement Plan (CIP) for FY 2023/2024 – 2027/2028, along with a listing of individual project descriptions and relevant City of Clayton General Plan goals and policies applicable to projects selected for planning, initiation, or construction in upcoming FY 2024/2025, for the purpose of determining the projects' conformity with the City's General Plan; and

WHEREAS, at its May 28, 2024 meeting, the Planning Commission received and considered testimony, both spoken and written, regarding the conformity of the listed FY 2024/2025 CIP projects with the Clayton General Plan; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA, Public Resources Code section 21000 *et seq.*) and CEQA Guidelines section 15061(b)(3), it can be seen with certainty that there is no possibility that determining the CIP projects proposed to be funded in FY 2024/2025 to be in conformance with the General Plan will have a significant effect on the environment, and therefore, this determination is not subject to CEQA.

NOW, THEREFORE, BE IT RESOLVED, that the Planning Commission does determine the following:

- A. The finding of conformity of the FY 2024/2025 CIP projects with the City of Clayton General Plan is not subject to CEQA; and
- B. The list of CIP projects with funding identified for planning, design, initiation or construction during FY 2024/2025 conforms to the City of Clayton General Plan.

Planning Commission
Resolution No. 03-2024

PASSED AND ADOPTED by the Planning Commission of the City of Clayton at a regular meeting on the 28th day of May, 2024.


AYES: Commissioners: Casagrande, Richardson; Vice Chair Shulman; Chair Enea

NOES: none

ABSTAINED: none


ABSENT: Commissioner Banchero

APPROVED:



Richard Enea
Chair

ATTEST:



Dana Ayers, AICP
Community Development Director

RESOLUTION NO. 28-2024

**A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP)
FOR FISCAL YEARS 2023/2024 THROUGH 2027/2028**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the Capital Improvement Plan was prepared in accordance with the guidelines and input provided by the City Council;

WHEREAS, during the past fiscal year several new projects were discussed with the City Council, including some receiving grant funding, which have been incorporated into the proposed projects in the Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 to 2027/2028; and

WHEREAS, on May 28, 2024, a public meeting was held with the Planning Commission where they reviewed and adopted Resolution 04-2023 finding that the projects/ programs included in the FY2023/2024 - FY2027/2028 CIP conform with the City of Clayton's General Plan (GP-01-2023) in accordance with Section 65401 of the California Government Code; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of Clayton, California, does hereby adopt the Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 to 2027/2028.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California, at a regular public meeting thereof held on the 4th day of June 2024, by the following vote:

AYES: Councilmembers: Cloven, Tillman, Wan; Vice Mayor Trupiano; Mayor Diaz

NOES: None.

ABSENT: None.


ABSTAIN: None.

THE CITY COUNCIL OF CLAYTON, CA



Jim Diaz, Mayor

ATTEST:



Stephanie Cabrera-Brown, City Clerk



Pavement Management Technical Assistance Program (P-TAP) Round 23

2022/2023 Pavement Management Report

Prepared By:

AMS Consulting

5627 Stoneridge Drive, Suite 320

Pleasanton, CA 94588



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EXECUTIVE SUMMARY

The City of Clayton’s street network is 42.37 centerline miles in length and covers approximately 8.1 million square feet of pavement. This network is an essential asset and is among the most valuable assets maintained by the City. This asset is worth \$81 million to replace¹. Through the Metropolitan Transportation Commission (MTC) Pavement Management Technical Assistance Program (P-TAP), the City completed a comprehensive pavement management update that included field inspections and an update of the City’s pavement management software. With the most recent inspection information and treatments, the City’s overall pavement condition index (PCI) is 79, classified as “*Good to Excellent*” for MTC standards. The PCI is a numerical rating from 0 – 100, with 0 being a failed street and 100 being a brand new pavement. 90.6% of the City’s roads have a PCI of 70 and above and are classified in the “*Good to Excellent*” (**Table ES 1**).

Table ES 1 – Overview of City’s Current Pavement Condition

Current Condition Categories	Current
Condition I - Good to Excellent (PCI 70 - 100)	90.6%
Condition II/III - At Risk to Fair (PCI 50 - 69)	8.4%
Condition IV - Poor (PCI 25 - 49)	0.6%
Condition V - Failed to Very Poor (PCI 0 - 24)	0.4%

An adequately designed asphalt street typically lasts twenty years without the need for total reconstruction. However, if conditions change, such as higher daily traffic usage, then reconstruction of the pavement may be warranted sooner. Extending the life of the pavement with pavement preservation, as opposed to the replacement of pavement, is the goal of a pavement management program.

¹ The valuation is assessed by the assumption of replacing the entire street network with a new street valued in today’s dollar.

Five budget scenarios were evaluated as part of the P-TAP update. AMS used the MTC StreetSaver pavement management software to run various budget scenarios. Based on a series of assumptions, StreetSaver allocates available funds across the street network, recommends improvements, and forecasts future PCI if recommendations are implemented.

The five funding scenarios detailed (**Table ES 2**) below are five-year projections and provides useful “what-if” information on expected PCI and backlog values that may occur at different funding constraints. Backlog is the cost of a project recommended for treatment in the first year but deferred to the following years due to funding constraints. The following scenarios were analyzed and detailed below. The City’s current Backlog is \$2.9 million.

Scenario 1 – Current Budget

- Average funding of \$600K per year for maintenance and rehabilitation.
- PCI decreases to 78 at the end of five years.
- Backlog increases from \$2.9M to \$3.0M at the end of five years.
- 86.5% of City streets will have a PCI equal to or greater than 70.

Scenario 2 – Constant PCI

- Average funding of \$551K per year for maintenance and rehabilitation.
- PCI will be 78 at the end of five years.
- Backlog increases from \$2.9M to \$3.0M at the end of five years.
- 80% of City streets will have a PCI equal to or greater than 70.

Scenario 3 – Plus 5 PCI Increase

- Average funding of \$986K per year for maintenance and rehabilitation.
- PCI will reach a PCI high of 84 (optimal conditions).
- Backlog decreases from \$0 at the end of five years.
- 93.5% of City streets will have a PCI equal to or greater than 70.

Scenario 4 – Current Budget (Modified)

- Average funding of \$600K per year on maintenance and rehabilitation.
- PCI will be 76 at the end of five years.
- Backlog increases from \$2.9M to \$4.1M at the end of five years.
- 84.9% of City streets will have a PCI equal to or greater than 70.

Scenario 5 – No Funding

- Average funding of \$0 per year on maintenance and rehabilitation.
- PCI will be 72 at the end of five years.
- Backlog increases from \$2.9M to \$6.0M at the end of five years.
- 72.3% of City streets will have a PCI equal to or greater than 70.

Table ES 2 – Summary of different funding levels (Scenarios)

	Scenario 1. Current Budget	Scenario 2. Constant PCI	Scenario 3. Plus 5 PCI Increase	Scenario 4. Current Budget (Modified)	Scenario 5. No Funding
Average Yearly Budget	\$600,000	\$550,567	\$986,455	\$600,000	\$0
Total Budget for 5 Years	\$3,000,000	\$2,752,835	\$4,932,277	\$3,000,000	\$0
Current PCI	78	78	78	78	78
Current Backlog	\$2,926,738	\$2,926,738	\$2,926,738	\$2,926,738	\$2,926,738
Current % in 'Good' condition	90.60%	90.60%	90.60%	90.60%	90.60%
PCI after 5 years (change)	78 (0)	78 (0)	82 (+4)	76 (-2)	72 (-6)
Backlog after 5 years	\$3,069,157	\$3,039,428	\$0	\$4,060,888	\$6,053,316
% 'Good' in 5 years	86.5	80.0	93.5	84.9	72.3
% 'Fair' in 5 years	8.1	13.9	6.5	10.9	21.7
% 'Poor' in 5 years	5.0	5.6	0.0	4.2	5.6
% 'Very Poor' in 5 years	0.4	0.5	0.0	0.0	0.4

INTRODUCTION

Paved streets in the City of Clayton are among the many assets utilized by every resident, visitor, and business. A good street network enhances public safety, promotes mobility, and enables economic activity. The City is responsible for 42.37 centerline miles of roads or 94.23 lane miles². This asset comprises 8.1 million square feet of asphalt concrete and is estimated at \$81 million to replace.

AMS Consulting (AMS) was selected as the City's Pavement Management Consultant through the MTC P-TAP program. The program helps Local agencies in the San Francisco Bay Area update their pavement management program through inspection surveys and reporting. The program is designed to help agencies stretch their pavement expenditures by:

- Implementing, updating, and maintaining pavement management databases; and
- Providing updated pavement condition data of the network and each street segment.

What is a Pavement Management System (PMS)?

Pavement Management is the systematic process used to oversee the City's paved surfaces by measuring the condition and tracking pavement sections' maintenance and rehabilitation. These pavement sections can be organized by area, zones, and functional classifications. Effective pavement management strategies include condition assessment, life-cycle costs analysis, and budget projections to identify pavement segments needing maintenance or repair.

The City uses the MTC StreetSaver Pavement Management System, StreetSaver, to track and analyze the pavement condition and to develop City's annual street maintenance/rehabilitation program. The StreetSaver system is an online program used by all 109 cities and counties in the San Francisco Bay Area region and over 300 other public and private organizations nationwide and internationally. The

² Lane mile is equal to 5,280 linear feet multiplied by the number of lanes.

StreetSaver online program helps agencies and organizations make informed decisions about their pavement assets.

Please note, the pavement management software is a network-level support tool for planning and budgeting purposes. The City is not bound by StreetSaver's recommendation and is not a substitute for sound engineering judgment. Pavement management projects can be manually added or removed from StreetSaver's recommended sections selected for treatment based on other special considerations.

Why is a Pavement Management System important?

The City's paved surfaces are a vital asset to the community. It is essential that this asset is preserved and maintained. The pavement management program seeks a balance between pavement maintenance and rehabilitation of existing surfaces. The most cost-effective way to correct any paved surface problem is to address issues when they first appear. That is why funds are targeted to paved areas or sections rated in fair or good condition for preventative maintenance³. Without maintenance, these paved asphalt concrete surfaces would quickly deteriorate and be more expensive to fix in the future.

Scope

As part of the P-TAP Round 23 grant, AMS was responsible for inspecting Arterial, Collector, and Residential/Local streets. A Pavement Condition Index (PCI) score was assigned for each pavement section, which gives a numerical indication of the pavement's current condition.

The condition assessment results are used to determine the remaining useful life and develop ongoing major maintenance strategies. Cost analysis also provides the City with an understanding of its short-

³ Preventative maintenance is a planned activity, unlike pavement repair. Pavement repair is used to eliminate pavement distress such as a large pothole. Preventative maintenance is generally cyclic in nature and is intended to stop distresses before they occur.



term pavement needs. This information projects the annual costs for maintenance and rehabilitation⁴ to bring the overall network PCI to optimal conditions. Optimal conditions are when an agency has addressed all of its backlog needs. Backlog needs are defined as street segments identified in the needs assessment of the PMS requiring repair but not funded due to insufficient funding. Optimal conditions for the City of Clayton have a network PCI that ranges from 82 to 84.

⁴ Rehabilitation is pavement treatment to restore serviceability and extend the service life of the road. This may include partial recycling of the existing pavement or other work necessary to return an existing pavement to a condition of functional adequacy.

CURRENT STATE OF ROADS

Road Network⁵

The City's road network is classified into three functional classifications:

Arterial

These roadways provide a high degree of mobility while allowing direct access to abutting properties. These roadways serve major activity centers in an urban setting and have the highest volume and longest trip demand within a City. They interconnect other major corridors to accommodate trips entering and leaving the City. These roads also serve the need for "intra-area" travel between the business district and outlying Residential areas. An example of an Arterial in Clayton is Clayton Rd.

Also, Arterials primarily serve intra-urban or Local travel, carrying traffic from Collector streets to and from other parts of the City and limited access roadways. Access to properties bordering these streets is subordinate to the primary function of moving traffic. The typical design speed on an Arterial is 45 miles per hour, and it has two to four lanes, except in the case of some principal Arterials, which have six lanes. Parking is generally not provided on Arterials.

Collector

The primary function of Collector streets is a combination of access and mobility. These streets provide links between Local streets and Arterials. They are designed to serve neighborhood traffic rather than cross-town traffic, including trips between adjacent neighborhoods. The design speed for Collectors is typically 35 miles per hour. On-street parking is usually provided.

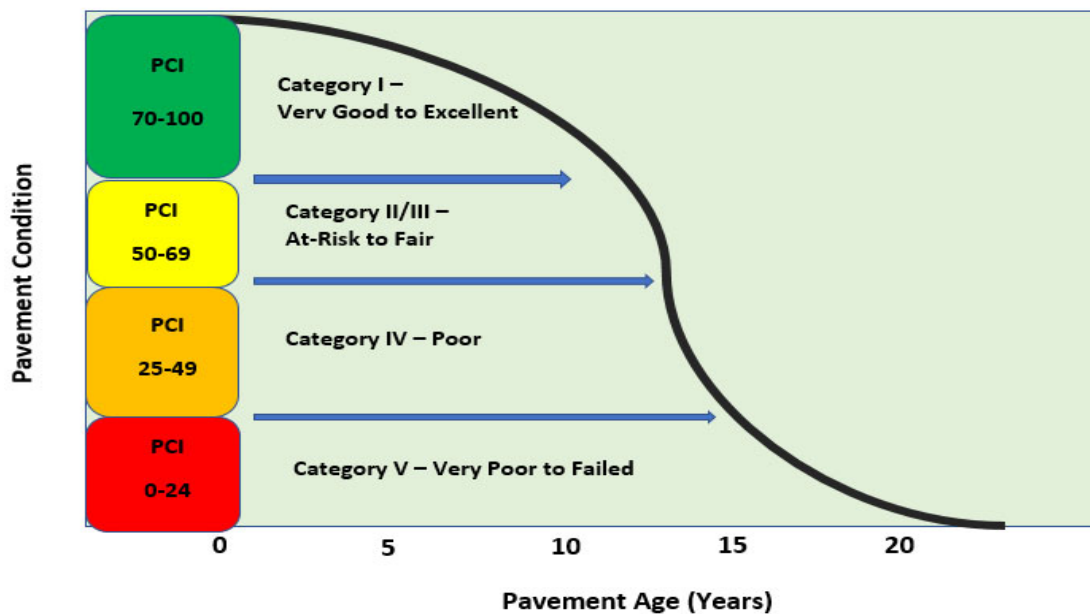
⁵ These roads are consistent with the City's General Plan.

Residential/Local

Unlike other categories, Local roads are not intended for long-distance travel except at the origin or destination end of a trip. These roads are typically classified by default after Arterial and Collector streets have been identified. Local roads provide the highest level of accessibility and carry no through traffic movement. The primary function of local streets is access to adjacent land uses. Parking is usually offered along Local roads, and speed limits are typically 25 miles per hour.

Each street is not built the same and therefore does not share the same deterioration curves or have the same life expectancy. **Figure 1** is an example of the City’s current life expectancy for pavement. The useful life for an Arterial is much shorter than a Residential street, which is due to the amount of traffic.

Figure 1. Pavement Life Expectancy



The City of Clayton owns and manages 42.37 centerline miles of pavement. **Table 1** is a summary of the City’s road network.

Table 1. City Network Summary Statistics

Functional Classification	Total Sections	Total Center Miles	Total Lane Miles	Total Area (SF)	PCI
Arterial	10	5.82	20.37	1,595,712	79
Collector	25	9.02	18.8	1,806,393	74
Residential/Local	214	27.53	55.06	4,690,484	79
	249.00	42.37	94.23	8,092,589	

Pavement Condition Assessment

A pavement surface assessment is completed by identifying surface distresses within each pavement management section. Inspections entail evaluating a representative sample (10% of the area) and identifying eight different pavement surface distresses; three severities (low, medium, and heavy); and quantifying them. **Figure 2** is an example of eight different surface distress types. Inspectors use StreetSaver as a tool to calculate the condition of each management section. StreetSaver is an industry-standard (modified ASTM 6433) software used to generate a pavement rating known as a PCI (Pavement Condition Index). A PCI rating index is a numerical value between 0 to 100, with 0 being a failed road and 100 being a brand-new street (**Figure 3**). The PCI is calculated using StreetSaver system algorithms that MTC developed.

Figure 2. Sample of Pavement Distress Types

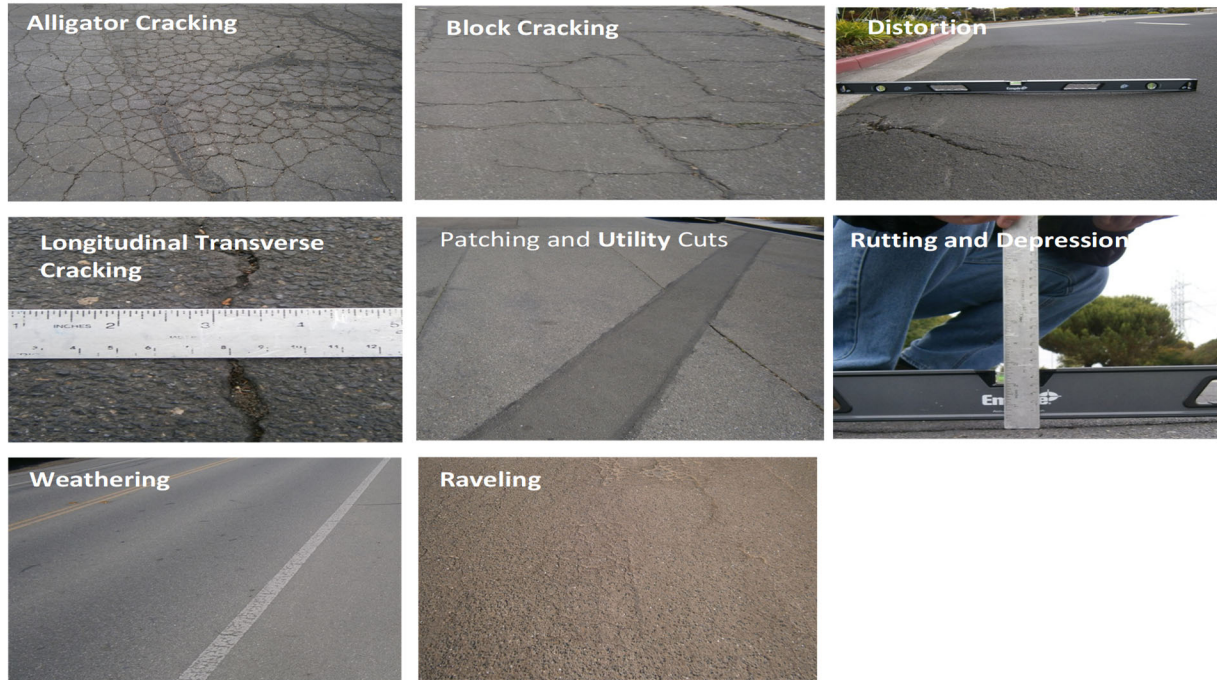
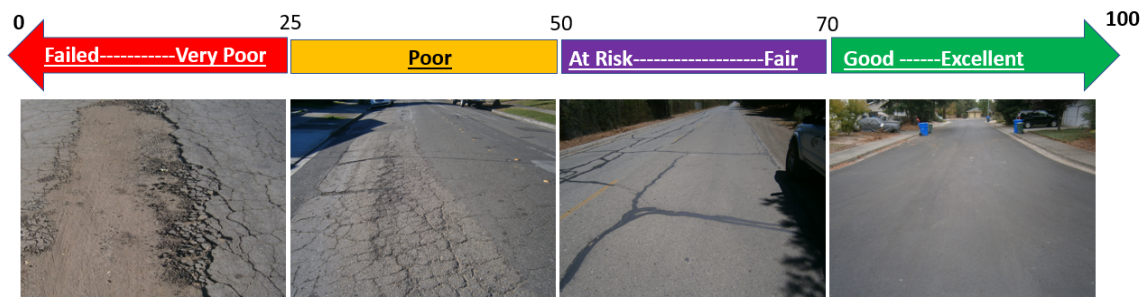


Figure 3. Sample of PCI Condition Categories

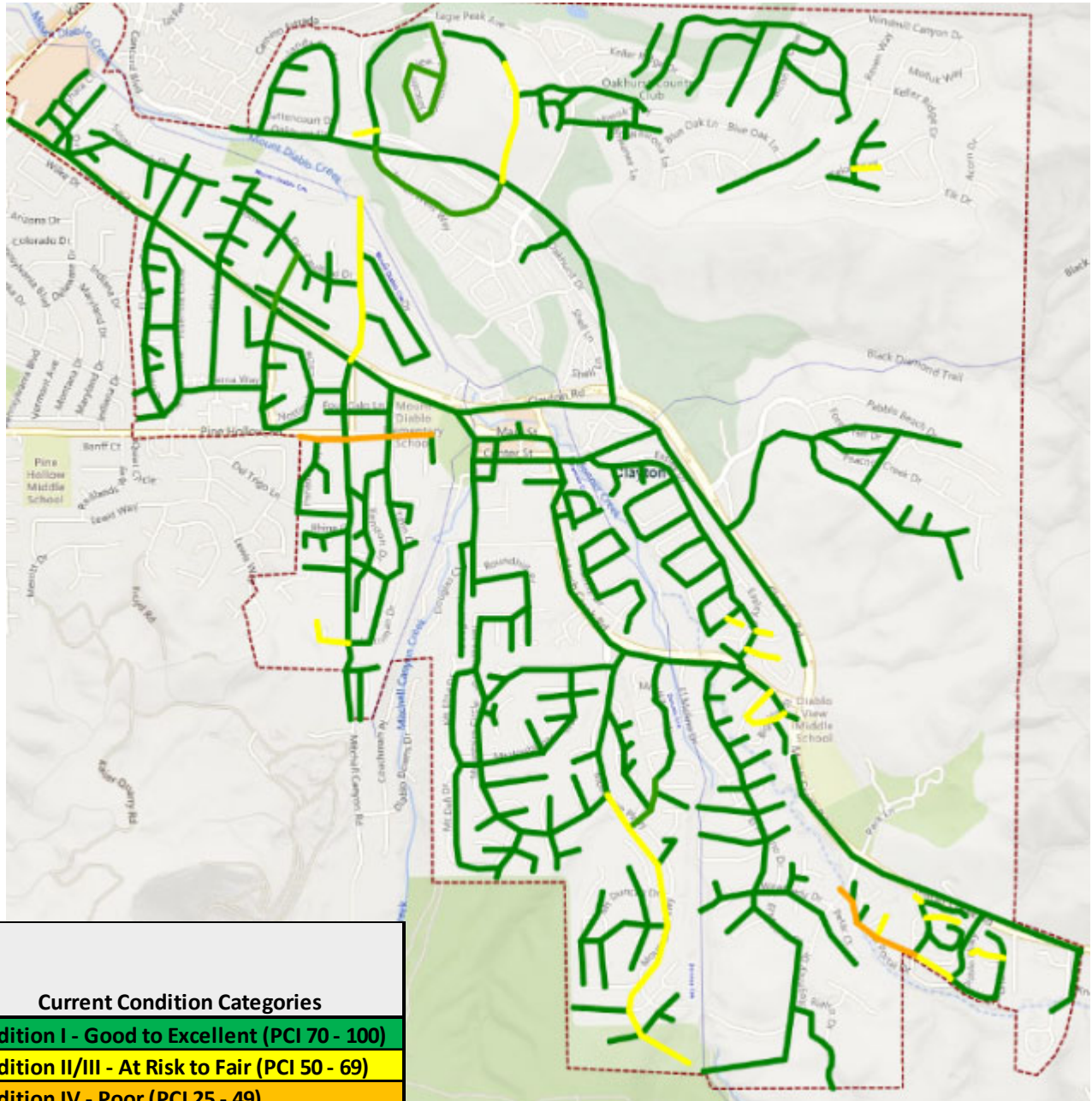


Pavement Condition Index (PCI)

After the 2022 pavement management update and recent pavement projects, the City’s overall network PCI is 78 PCI. The overall network condition is a weighted average PCI equal to each management section PCI multiplied by its area and divided by the network’s total area.

Figure 4 is a street-by-street map of the pavement condition index.

Figure 4. Street-by-Street Map of Pavement Condition Index (2022)



Local PCI Comparison

Figure 5 is a PCI comparison with Local agencies in Contra Costa County. Results for network PCI's were obtained from the MTC Vital Signs website. MTC results show that the City's overall network PCI is 11 points above the San Francisco Bay Area average PCI.

Figure 5. Local Agency PCI Comparison

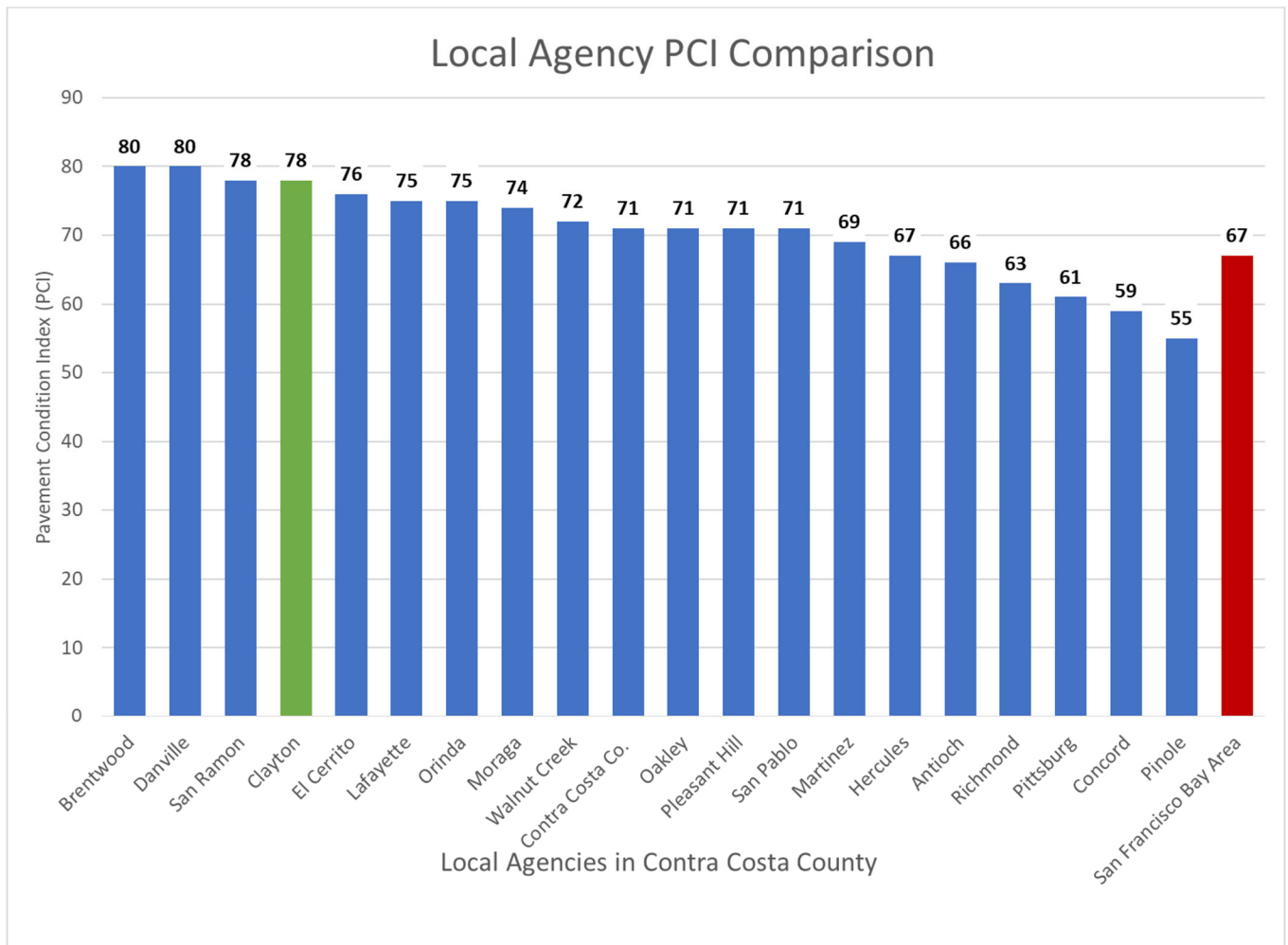


Table 2 is a breakdown of the City’s current road network pavement condition categories. Approximately 83.7% of the City’s road network has a PCI of 70 or better.

Table 2. Current Pavement Condition Categories

Current Condition Categories	Current
Condition I - Good to Excellent (PCI 70 - 100)	90.6%
Condition II/III - At Risk to Fair (PCI 50 - 69)	8.4%
Condition IV - Poor (PCI 25 - 49)	0.6%
Condition V - Failed to Very Poor (PCI 0 - 24)	0.4%

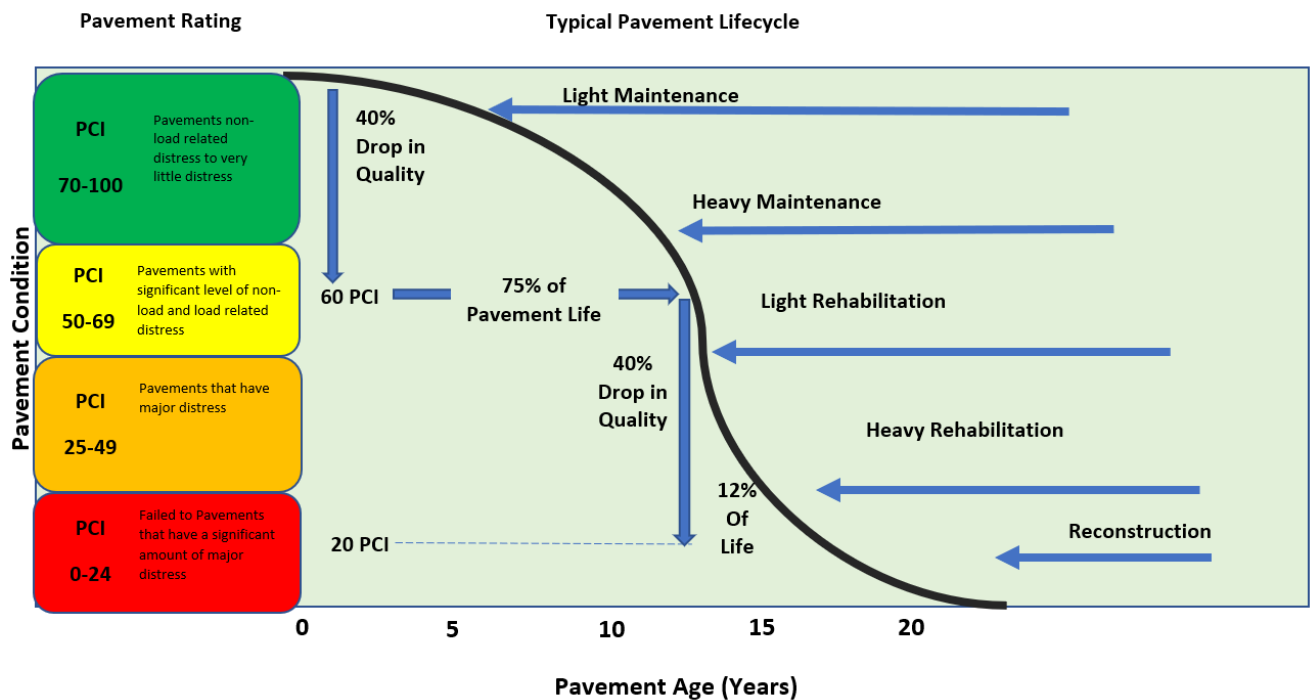
Maintenance and Rehabilitation Strategies

The City’s current maintenance activities vary from project to project; each maintenance activity is based upon the section’s functional classification (Arterial, Collector, and Residential), surface type, and PCI. **Figure 6** illustrates a general pavement life cycle curve. The curve shows that pavements deteriorate only 40 percent in quality in the first 75 percent of their life; this deterioration subsequently accelerates rapidly, resulting in another 40 percent drop in quality in the next 12 percent of life. Therefore, investing in preventative maintenance in streets classified in the “Good Condition” (70 and above) can save the City a significant amount of money in rehabilitation and reconstruction⁶ costs in the future. Depending on the condition of the existing street, the appropriate roadway rehabilitation treatment method will be selected to regain strength to the existing pavement. Types of pavement rehabilitation are described below. MTC recommends that the City continue its preventative maintenance efforts to utilize the recommended cost-effective treatments such as crack seals and slurry seals. City staff has reviewed the maintenance strategies, and AMS has updated the

⁶ Reconstruction is equivalent to a new pavement structure where it involves removal and replacement of the existing pavement structure.

StreetSaver pavement management system. Part of the update was to review and revise the system unit costs. These unit costs are used to calculate total funding and budget need calculation. These unit costs are “total project construction costs” that include but are not limited to construction, third-party testing & inspection, tree trimming, striping, and traffic loop/camera detector installation.

Figure 6. Standard Deterioration Curve



Below are the treatments for the City’s maintenance strategies:

[Seal Crack Treatment⁷- Preventative Maintenance Treatment](#)

Surface Crack is an inevitable distress and is one of the first signs of distress at the pavement surface. If this distress is neglected over time, it can grow to a pothole and eventually sub-base failure if left untreated. Crack Sealing is a cost-effective treatment and can treat all types of cracks greater than 1/8”. This treatment slows the deterioration and can extend pavement life by three to five years. This

⁷ https://roadresource.org/treatment_resources/crack_seal

treatment is triggered every five years for Arterials, every four years for Collectors and Residential streets.

Slurry Seals⁸ - Preventative Maintenance Treatment

A slurry seal is a surface treatment with mixtures containing asphalt emulsion, graded aggregates, fillers, water, and other additives to control the break and set time of the mixes. These treatments are designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance. The slurry seal provides quick construction times and minimal disruption to the traveling public and can extend the life of the pavement by five to seven years. The City addresses load-related distress before applying a slurry seal. The City's maintenance strategy for slurry seal and slurry seal with base failure repair is triggered to occur every eight years. Arterial, Collectors, and Residential streets have a maximum of two (2) slurry seals before the system recommend a restoration treatment that warrants an AC Overlay with Fabric (1.5").

AC Overlay - Rehabilitation Treatment

Also known as "Mill and Fill", this treatment targets pavement that is at-risk to fair condition without signs of load-related distress. The treatment generally involves grinding the edges of existing pavement and placing a new layer of asphalt concrete (AC) on top of the existing pavement. Asphalt concrete, also known as Hot Mix Asphalt (HMA), is a mixture of asphalt oil, crushed rock, gravel, and sand.

AC Overlay with Pavement Fabric - Rehabilitation Treatment

This treatment targets streets in fair to good condition with signs of load-related distresses. The treatment generally involves grinding the edges of existing pavement and placing a layer of paving mat/fabric on before applying a new surface course of asphalt concrete over the top of the existing pavement. A paving mat is an engineered pavement interlayer to create a moisture-resistant barrier and retard reflective cracking, which helps prolong the pavement service life.

⁸ https://roadresource.org/treatment_resources/slurry_seal

Mill and AC Overlay - Rehabilitation Treatment

This treatment targets streets in at-risk to fair condition with signs of load-related distresses with necessary profile grade adjustment. The treatment consists of cold milling (also known as cold plane/grinding) the existing surface to a pre-determined depth with specialized milling equipment to provide properly required grades. A new layer of asphalt concrete is then placed after the completion of the milling operation.

AC Overlay with Rubberized Chip Seal - Rehabilitation Treatment

This treatment targets streets in poor condition that need to be rehabilitated. This construction method involves grinding the edges of the existing pavement, placing a 3/8" layer of asphalt-rubber binder and aggregate pre-coated with paving asphalt (called rubberized chip seal), and then placing a new surface course of 1.5" to 1.75" thick of asphalt concrete over the newly established chip seal layer. This method is known as Stress Absorbing Membrane Interlayer (SAMI). The rubberized chip seal interlayer provides increased flexibility and reduces the likelihood of surface reflective cracking.

Cold-in-Place Recycling (CIPR)⁹- Rehabilitation Treatment

CIPR is a cost-effective, long-lasting, greener alternative to conventional maintenance and rehabilitation techniques. Cold In-place Recycling (CIR) is a process that cold mills and recycles the top 2-5 inches of asphalt using a continuous train operation. CIR significantly reduces trucking, time, and natural resources to substantially lower project costs by reusing existing material. Generally, any road that is a candidate for mill & fill is a candidate for CIR. This treatment adds fifteen-twenty years of service life with a combined appropriate wearing course. This treatment is typically 20%-50% less expensive than conventional maintenance and reconstruction methods but requires a lot of upfront coordination with various utility agencies to ensure that there are no utility facilities within the 2-5 inches of existing asphalt that will be milled.

⁹ https://roadresource.org/treatment_resources/cold_in_place_recycling

Full-Depth-Reclamation (FDR)¹⁰ – Deep Rehabilitation

FDR is a cost-effective, long-lasting, greener alternative to deep rehabilitation or removal and replacement techniques. Full Depth Reclamation (FDR) is an engineered rehabilitation technique. The entire thickness of the asphalt pavement and a predetermined portion of the underlying materials (base, subbase, and subgrade) is uniformly pulverized and blended to provide an upgraded, homogeneous material. The reclaimed materials may be improved and strengthened by using Mechanical, Chemical, or Bituminous stabilization. FDR isn't only for roads in poor condition; it is also a viable design process for increasing pavement's structural capacity in good condition but requires a lot of upfront coordination with various utility agencies to ensure that there are no utility facilities within the existing asphalt and underlying materials that will be pulverized.

Reconstruction

Pavement reconstruction is a treatment that is needed when a road has reached the end of its design life, or the pavement has severe cross-section deficiencies due to traffic or environmental factors. These roads typically have a PCI of 25 and below, and reconstruction is required to restore the service life. Reconstruction is equivalent to a new pavement that involves rebuilding the pavement layers from the ground up to replace the pavement. This treatment is the most expensive in comparison to the other treatments in the maintenance strategy.

¹⁰ https://roadresource.org/treatment_resources/full_depth_reclamation

Table 3 shows the City’s current maintenance strategies for Arterial, Collector, and Residential streets, with Arterial roads having the highest priority, followed by Collector and then Residential. Arterial streets have the highest priority due to the high traffic volume.

Table 3. Maintenance Strategies for Arterial, Collector, and Residential streets.

Functional Class	Surface Type	PCI Range	Condition Category	Treatment Type	Treatment	Cost /Square Yard	Years between Crack Seal	Years between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	SEAL CRACKS	\$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	MICROSURFACING	\$4.00		6	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	2" AC OVERLAY	\$45.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		RUBBERIZED CAPE SEAL	\$7.00		6	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		RUBBERIZED CAPE W/DO	\$11.00			
		25 - 49	Condition IV - Poor		2" AC OVERLAY	\$45.00			
		0 - 25	Condition V - Failed to Very Poor		FDR	\$90.00			
Collector	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	SEAL CRACKS	\$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	MICROSURFACING	\$4.00		6	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	2" AC OVERLAY	\$45.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		RUBBERIZED CAPE SEAL	\$7.00		6	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		RUBBERIZED CAPE W/DO	\$11.00			
		25 - 49	Condition IV - Poor		2" AC OVERLAY	\$45.00			
		0 - 25	Condition V - Failed to Very Poor		FDR	\$90.00			
Residential	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	SEAL CRACKS	\$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	MICROSURFACING	\$4.00		6	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	2" AC OVERLAY	\$45.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		RUBBERIZED CAPE SEAL	\$7.00		6	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		RUBBERIZED CAPE W/DO	\$11.00		6	
		25 - 49	Condition IV - Poor		2" AC OVERLAY	\$45.00			
		0 - 25	Condition V - Failed to Very Poor		FDR	\$90.00			

Pavement Needs for Optimal PCI

The pavement management program develops a maintenance strategy to improve the road network's overall condition to an optimal PCI (82-84 PCI range). The overall weighted average PCI is 76 PCI, which is within the “Good Category.” This scenario answers the most common question, “if the City had all the money in the world, what would it cost to update the road network?” **Table 4** below represents the 5-Year breakdown to get the road network into optimal conditions and address the backlog. Currently, the City’s backlog is approximately \$2.9 million. The backlog is derived from the work scheduled in prior years but deferred due to insufficient funding resources. Please note that the cost of the needs has been front-loaded. The front-loaded costs are due to the pavement management system's need to bring the entire pavement network to optimal conditions and maintain those

conditions for the next five years. To keep the PCI at optimal levels, the City would need to spend approximately \$4.9 million by the end of 2027. The pavement management software is more cost-effective to repair the street in the first year rather than waiting to fix them in the subsequent years. Generally speaking, roads appear to be in good condition for a long time; however, when roads fail, they fail quickly, and repair costs can increase if the recommended maintenance treatments are deferred. Should the City not invest in maintenance or rehabilitation treatments on streets for the next five years, the overall network PCI will decrease to 72.

Table 4. 5-Year Needs Breakdown for Optimal PCI¹¹

City Needs					
Year	Preventative Maintenance	Rehab Cost	Total	PCI Treated	PCI Untreated
2023	\$2,000,133	\$926,605	\$2,926,738	84	78
2024	\$687,937	\$92,078	\$780,015	84	77
2025	\$8,082	\$1,195,545	\$1,203,627	84	75
2026	\$18,574	\$0	\$18,574	83	74
2027	\$3,323	\$0	\$3,323	82	72
	\$2,718,049	\$2,214,228	\$4,932,277		

¹¹ The results of the budget needs analysis use a 3% interest and inflation factor. These costs are in today's dollars, using pre-Covid unit costs and accounts for annual 3% interest and inflation.

BUDGET SCENARIOS

After inspecting the City's roadway conditions and evaluating the maintenance and rehabilitation needs, the next step in developing a cost-effective maintenance and rehabilitation strategy is to run "what-if" scenarios. The advantage of a pavement management program such as StreetSaver is the ability to forecast the treatments and conditions based on budget constraints or predict future costs based on targeted network PCI goals. The following scenarios have been analyzed:

Scenario 1 – Current Budget

- Average funding of \$600K per year for maintenance and rehabilitation.
- PCI decreases to 78 at the end of five years.
- Backlog increases from \$2.9M to \$3.0M at the end of five years.
- 86.5% of City streets will have a PCI equal to or greater than 70.

Scenario 2 – Constant PCI

- Average funding of \$551K per year for maintenance and rehabilitation.
- PCI will be 78 at the end of five years.
- Backlog increases from \$2.9M to \$3.0M at the end of five years.
- 80% of City streets will have a PCI equal to or greater than 70.

Scenario 3 – Plus 5 PCI Increase

- Average funding of \$986K per year for maintenance and rehabilitation.
- PCI will reach a PCI high of 84 (optimal conditions).
- Backlog decreases from \$0 at the end of five years.
- 93.5% of City streets will have a PCI equal to or greater than 70.

Scenario 4 – Current Budget (Modified)

- Average funding of \$600K per year on maintenance and rehabilitation.
- PCI will be 76 at the end of five years.
- Backlog increases from \$2.9M to \$4.1M at the end of five years.
- 84.9% of City streets will have a PCI equal to or greater than 70.

Scenario 5 – No Funding

- Average funding of \$0 per year on maintenance and rehabilitation.
- PCI will be 72 at the end of five years.
- Backlog increases from \$2.9M to \$6.0M at the end of five years.
 72.3% of City streets will have a PCI equal to or greater than 70.

Table 5. Scenario Summary

	Scenario 1. Current Budget	Scenario 2. Constant PCI	Scenario 3. Plus 5 PCI Increase	Scenario 4. Current Budget (Modified)	Scenario 5. No Funding
Average Yearly Budget	\$600,000	\$550,567	\$986,455	\$600,000	\$0
Total Budget for 5 Years	\$3,000,000	\$2,752,835	\$4,932,277	\$3,000,000	\$0
Current PCI	78	78	78	78	78
Current Backlog	\$2,926,738	\$2,926,738	\$2,926,738	\$2,926,738	\$2,926,738
Current % in 'Good' condition	90.60%	90.60%	90.60%	90.60%	90.60%
PCI after 5 years (change)	78 (0)	78 (0)	82 (+4)	76 (-2)	72 (-6)
Backlog after 5 years	\$3,069,157	\$3,039,428	\$0	\$4,060,888	\$6,053,316
% 'Good' in 5 years	86.5	80.0	93.5	84.9	72.3
% 'Fair' in 5 years	8.1	13.9	6.5	10.9	21.7
% 'Poor' in 5 years	5.0	5.6	0.0	4.2	5.6
% 'Very Poor' in 5 years	0.4	0.5	0.0	0.0	0.4

Scenario 1 – Current Budget

The City’s current budget is approximately \$600k per year or \$3 million at the end of five years. The City invests \$1.5M every two years on paving projects. Implementing this budget scenario (**Figure 7, Table 6**) would remain constant by the end of 2027, while the backlog will increase to \$3.1 million.

Figure 7. Scenario 1. Current Budget PCI and Backlog

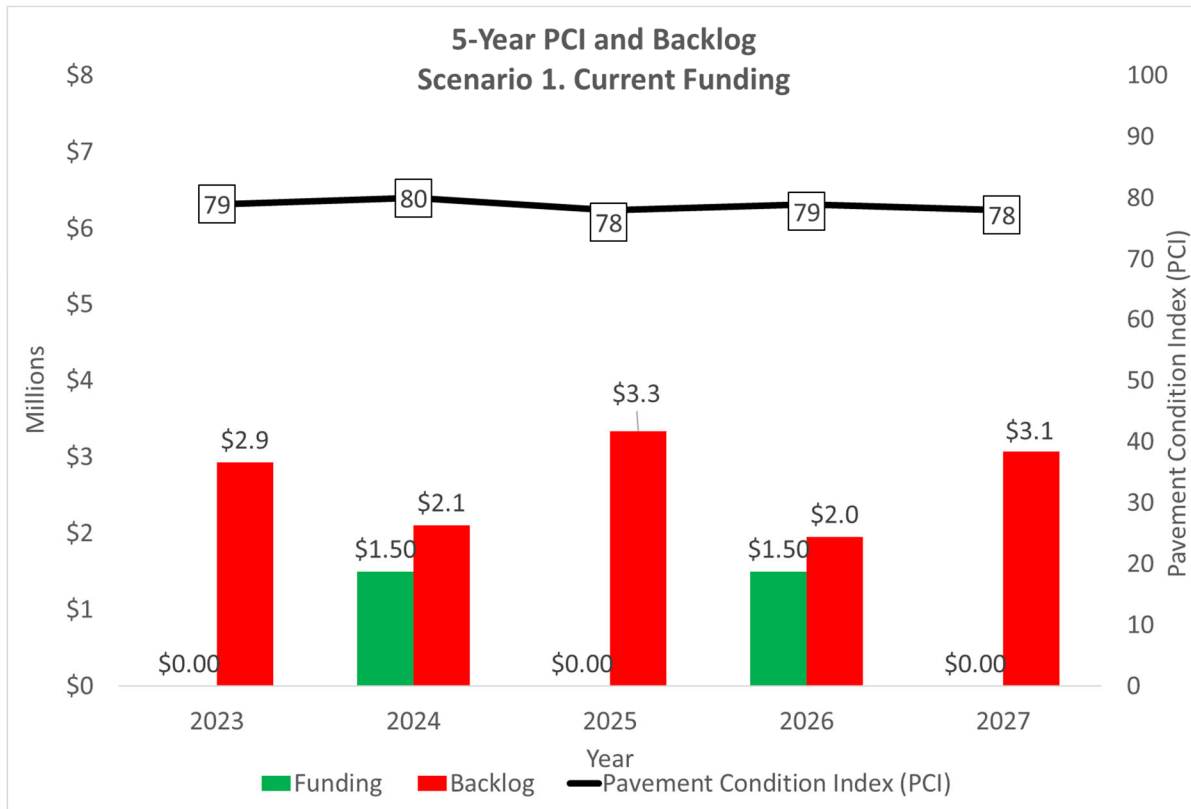


Table 6. Scenario 1. Current Budget Summary

Scenario 1. City's Existing Funding			
Year	Budget	Backlog	PCI
2023	\$0	\$2,926,738	79
2024	\$1,500,000	\$2,106,638	80
2025	\$0	\$3,339,728	78
2026	\$1,500,000	\$1,953,779	79
2027	\$0	\$3,069,157	78

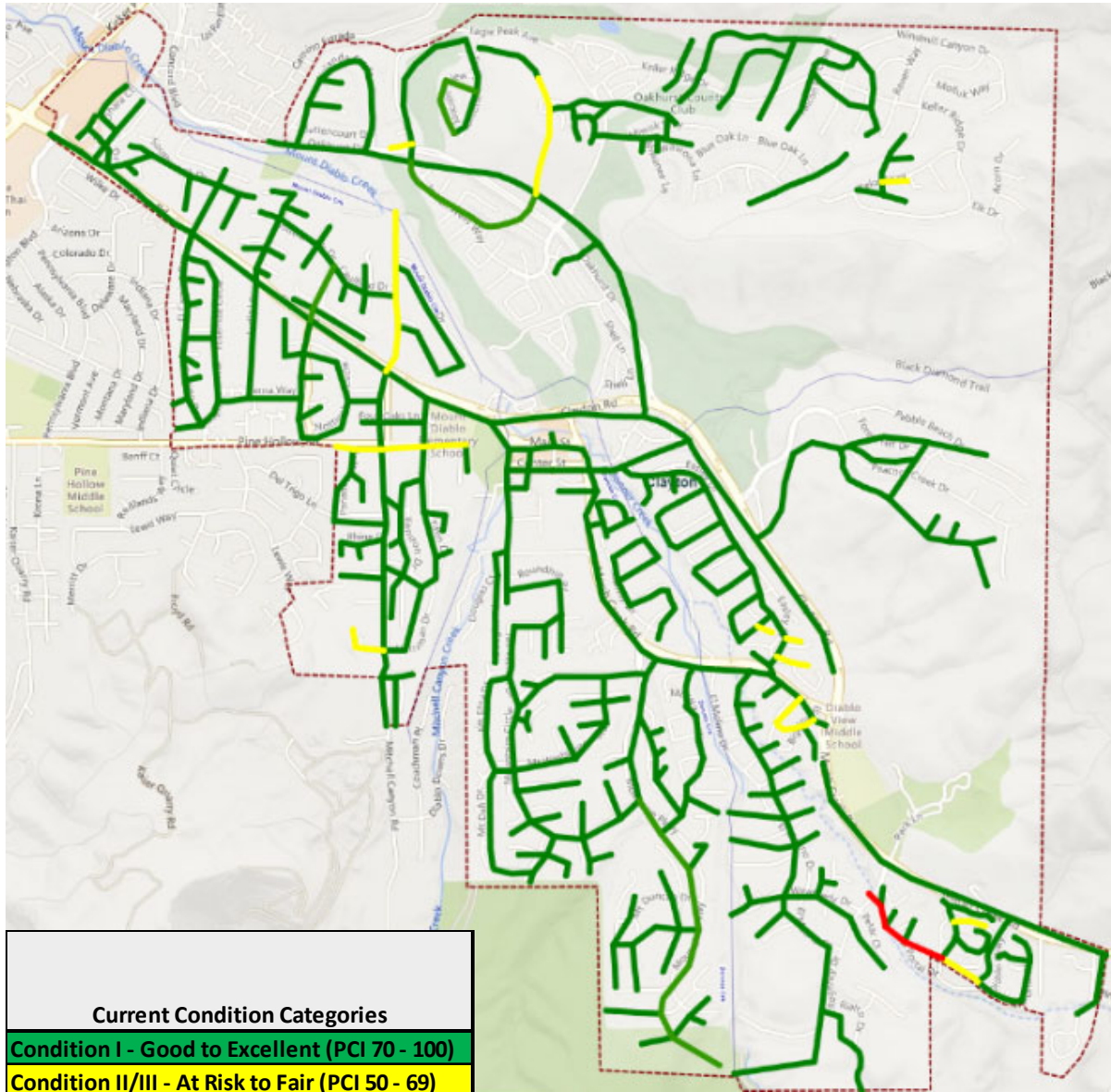
Approximately 86.5% (**Table 7**) of City streets will have a PCI equal to or greater than 70 PCI at the end of the year 2027 (Condition Category I).

Table 7. Scenario 1. Current Budget - 2027 Condition Category Summary

	Scenario 1. City's Existing Funding	% Change at end of 5 years
% 'Good' in 5 years	86.5	-4.1
% 'Fair' in 5 years	8.1	-0.3
% 'Poor' in 5 years	5	4.4
% 'Very Poor' in 5 years	0.4	0.0

Figure 8 is a projected PCI map of 2027 if the “Current Budget” is implemented.

Figure 8. Scenario 1. Current Budget PCI Map - 2027 Condition Category Summary



Current Condition Categories	
Condition I - Good to Excellent (PCI 70 - 100)	
Condition II/III - At Risk to Fair (PCI 50 - 69)	
Condition IV - Poor (PCI 25 - 49)	
Condition V - Failed to Very Poor (PCI 0 - 24)	

Scenario 2 – Constant PCI

This scenario (**Figure 9, Table 8**) analyzes the cost to sustain the overall network PCI at 78. Results show that it would cost approximately \$550K per year or \$2.8 million for five years. This iteration indicates that the backlog increases to \$3 million by the end of the year 2027.

Figure 9. Scenario 2. Constant PCI and Backlog

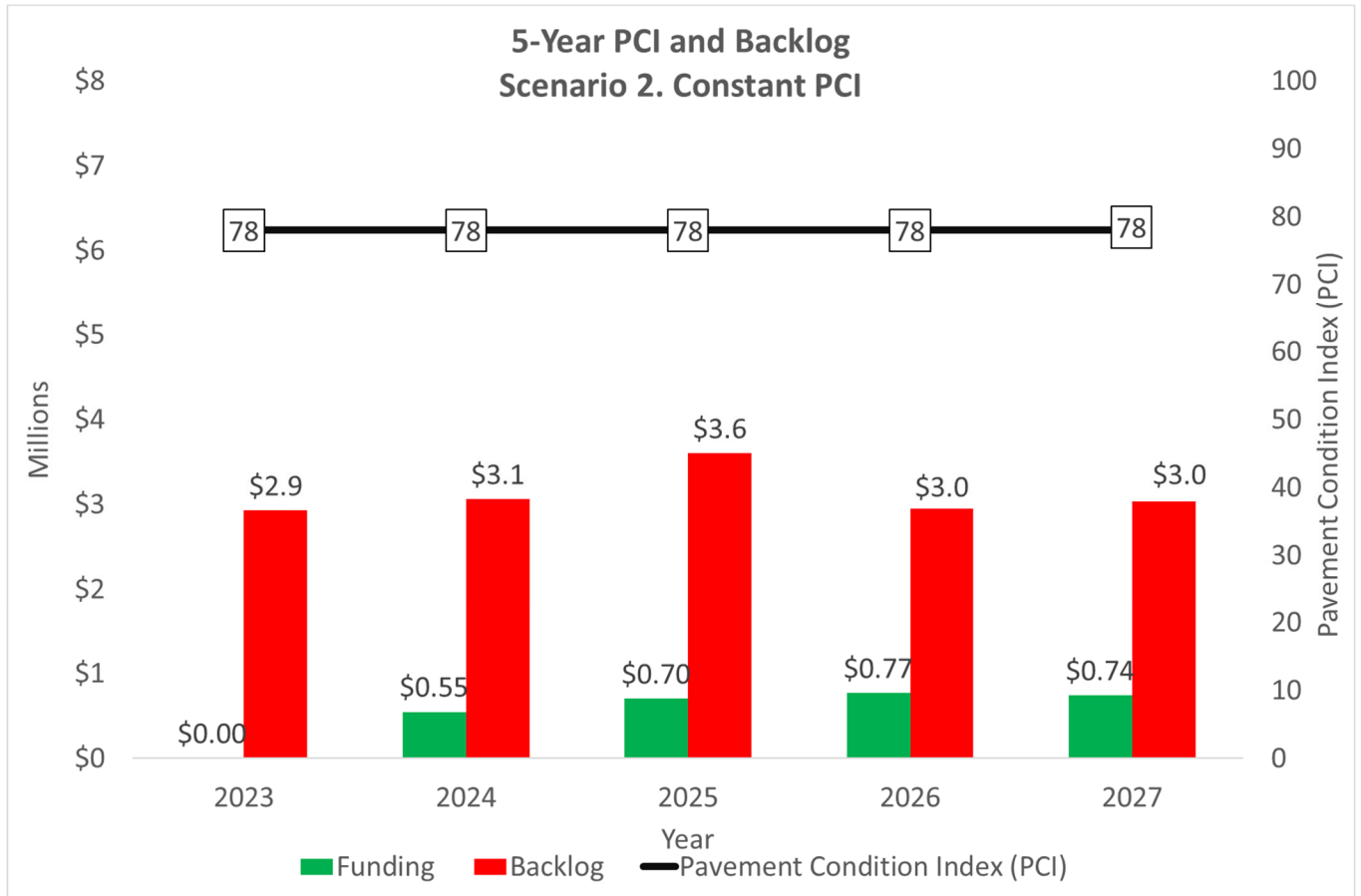


Table 8. Scenario 2. Constant PCI Summary

Scenario 2. Maintain Current PCI			
Year	Budget	Backlog	PCI
2023	\$0	\$2,926,738	78
2024	\$546,446	\$3,059,545	78
2025	\$700,170	\$3,599,762	78
2026	\$766,442	\$2,952,133	78
2027	\$739,777	\$3,039,428	78

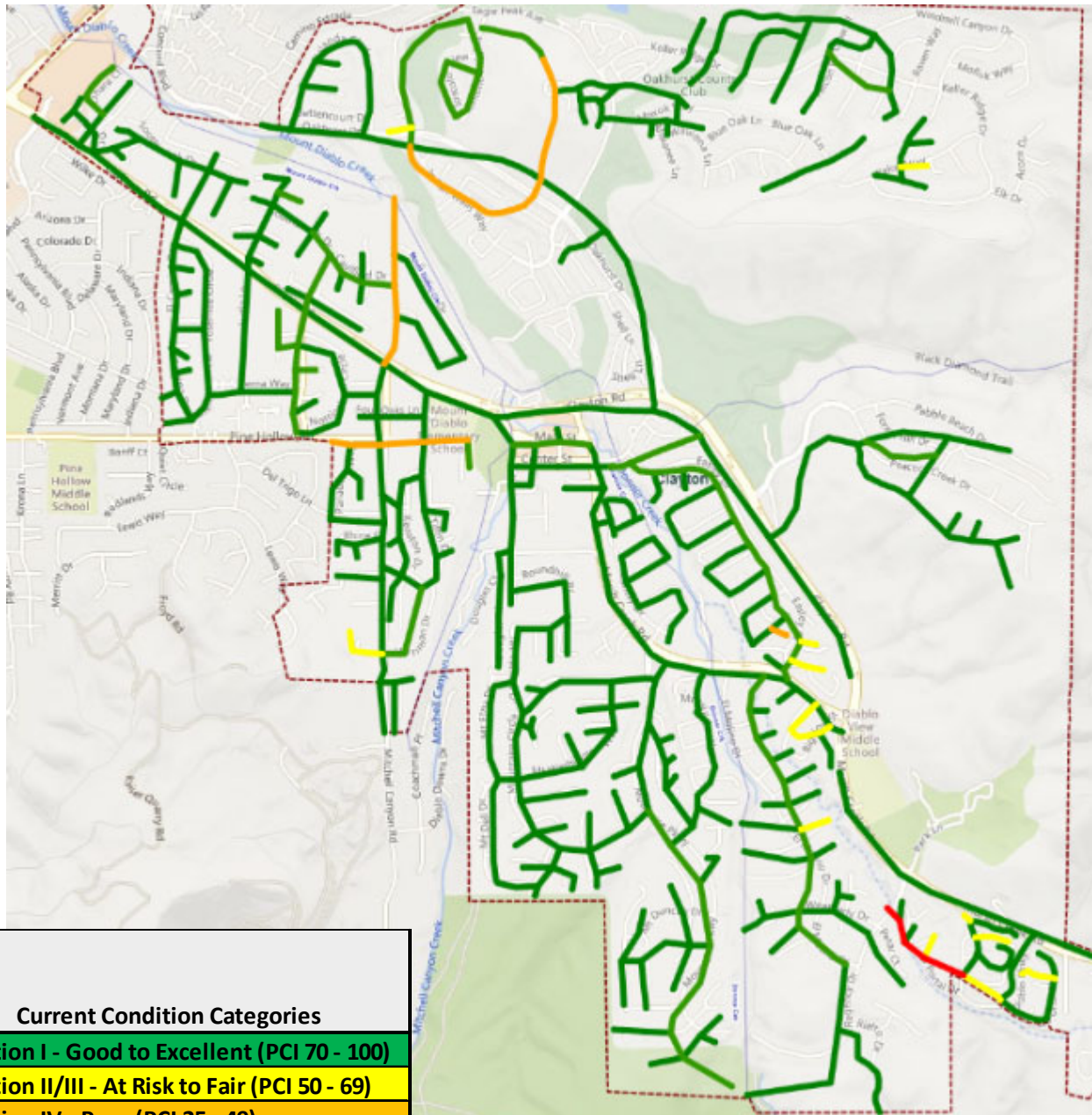
Approximately 80% (**Table 9**) of City streets will have a PCI equal to or greater than 70 PCI at the end of the year 2027 (Condition Category I).

Table 9. Scenario 2. Constant PCI - 2027 Condition Category Summary

	Scenario 2. Maintain Current PCI	% Change at end of 5 years
% 'Good' in 5 years	80	-10.6
% 'Fair' in 5 years	13.9	5.5
% 'Poor' in 5 years	5.6	5.0
% 'Very Poor' in 5 years	0.5	0.1

Figure 10 is a projected PCI map of 2027 if the “Constant PCI” scenario is implemented.

Figure 10. Scenario 2. Constant PCI Map - 2027 Condition Category Summary



Current Condition Categories
Condition I - Good to Excellent (PCI 70 - 100)
Condition II/III - At Risk to Fair (PCI 50 - 69)
Condition IV - Poor (PCI 25 - 49)
Condition V - Failed to Very Poor (PCI 0 - 24)

Scenario 3 – Plus 5 PCI Increase

Figure 11, Table 10 represents the costs and impacts of increasing the overall network by 5 points (83 PCI). Implementing this scenario would bring the City’s network to optimal conditions and would cost approximately \$986K annually or about \$5 million by the end of five years. In addition, this scenario eliminates the backlog for the entire five year period.

Figure 11. Scenario 3. Plus 5 PCI Increase and Backlog

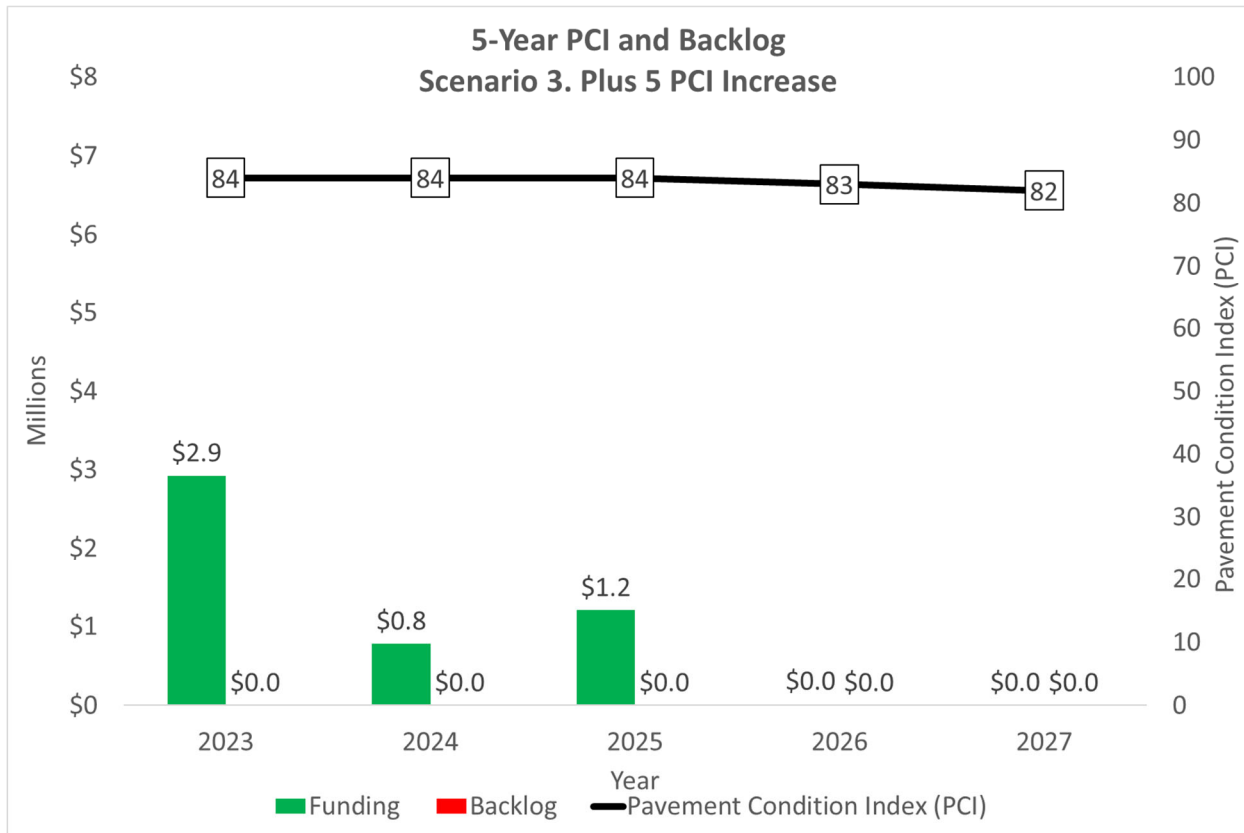


Table 10. Scenario 3. Plus 5 PCI Increase Summary

Scenario 3. Plus 5 PCI Increase			
Year	Budget	Backlog	PCI
2023	\$2,926,738	\$0	84
2024	\$780,015	\$0	84
2025	\$1,203,627	\$0	84
2026	\$18,574	\$0	83
2027	\$3,323	\$0	82

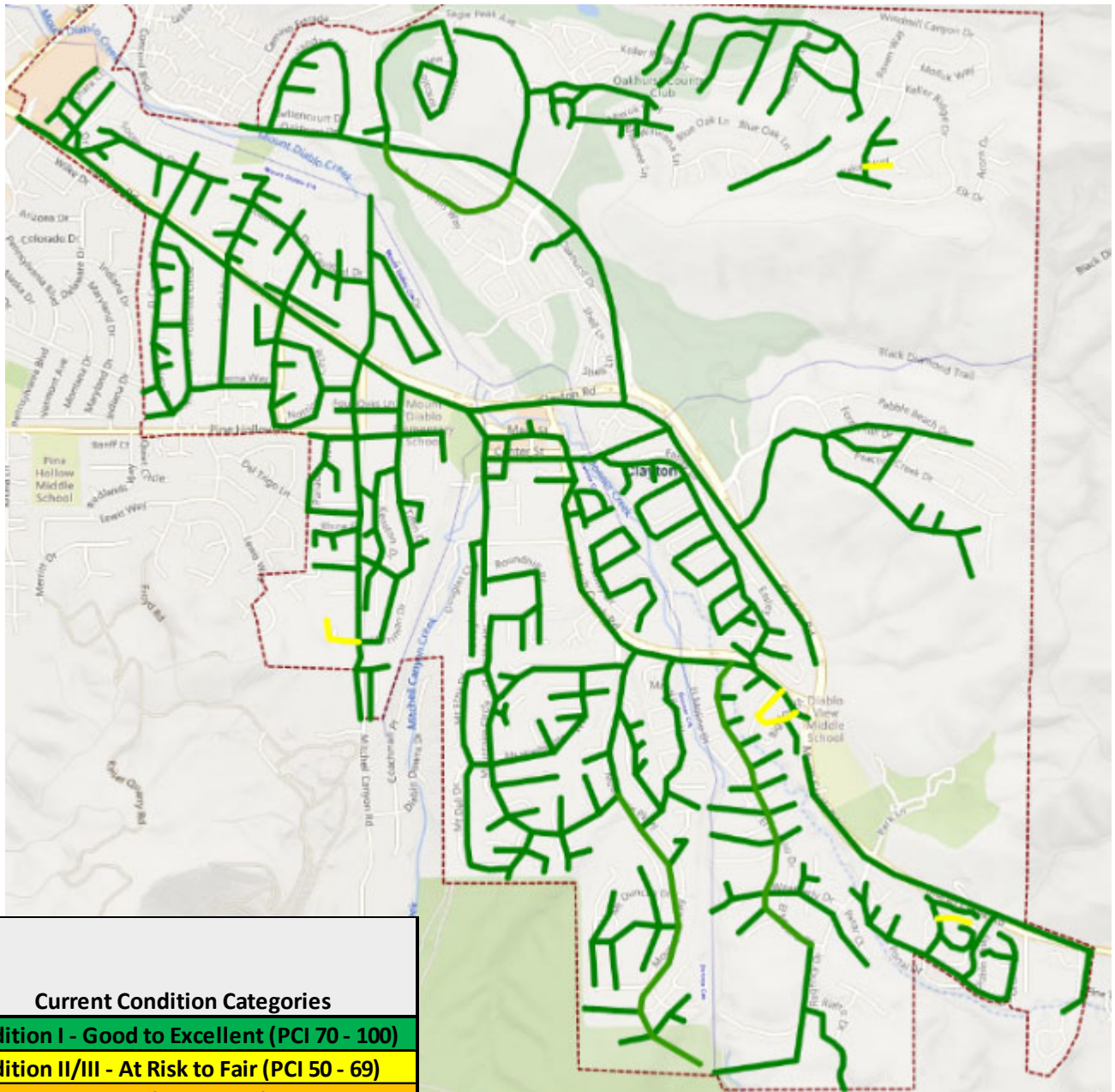
Approximately 93.5% (**Table 11**) of City streets will have a PCI equal to or greater than 70 PCI at the end of the year 2027 (Condition Category I).

Table 11. Scenario 3. Plus 5 PCI Increase - 2027 Condition Category Summary

	Scenario 3. Improve PCI by 5 Points	% Change at end of 5 years
% 'Good' in 5 years	93.5	2.9
% 'Fair' in 5 years	6.5	-1.9
% 'Poor' in 5 years	0	-0.6
% 'Very Poor' in 5 years	0	-0.4

Figure 12 is a projected PCI map of 2027 if the “Plus 5 PCI Increase” scenario is implemented.

Figure 12. Scenario 3. Plus 5 PCI Increase PCI Map - 2027 Condition Category Summary



Current Condition Categories
Condition I - Good to Excellent (PCI 70 - 100)
Condition II/III - At Risk to Fair (PCI 50 - 69)
Condition IV - Poor (PCI 25 - 49)
Condition V - Failed to Very Poor (PCI 0 - 24)

Scenario 4 – Current Budget (Modified)

Figure 13, Table 12, represents the costs and impacts of implementing the current budget and modifying the iteration so that roads with a PCI less than 50 would be addressed. Remaining funds are then used per the pavement management system recommendations. Results show that it would cost approximately \$600K per year or \$3 million for five years. Implementing this scenario would decrease the overall network PCI to 76, while the backlog would increase from \$2.9 million to \$4.1 million by the end of 2027.

Figure 13. Scenario 4. Current Budget (Modified) PCI and Backlog

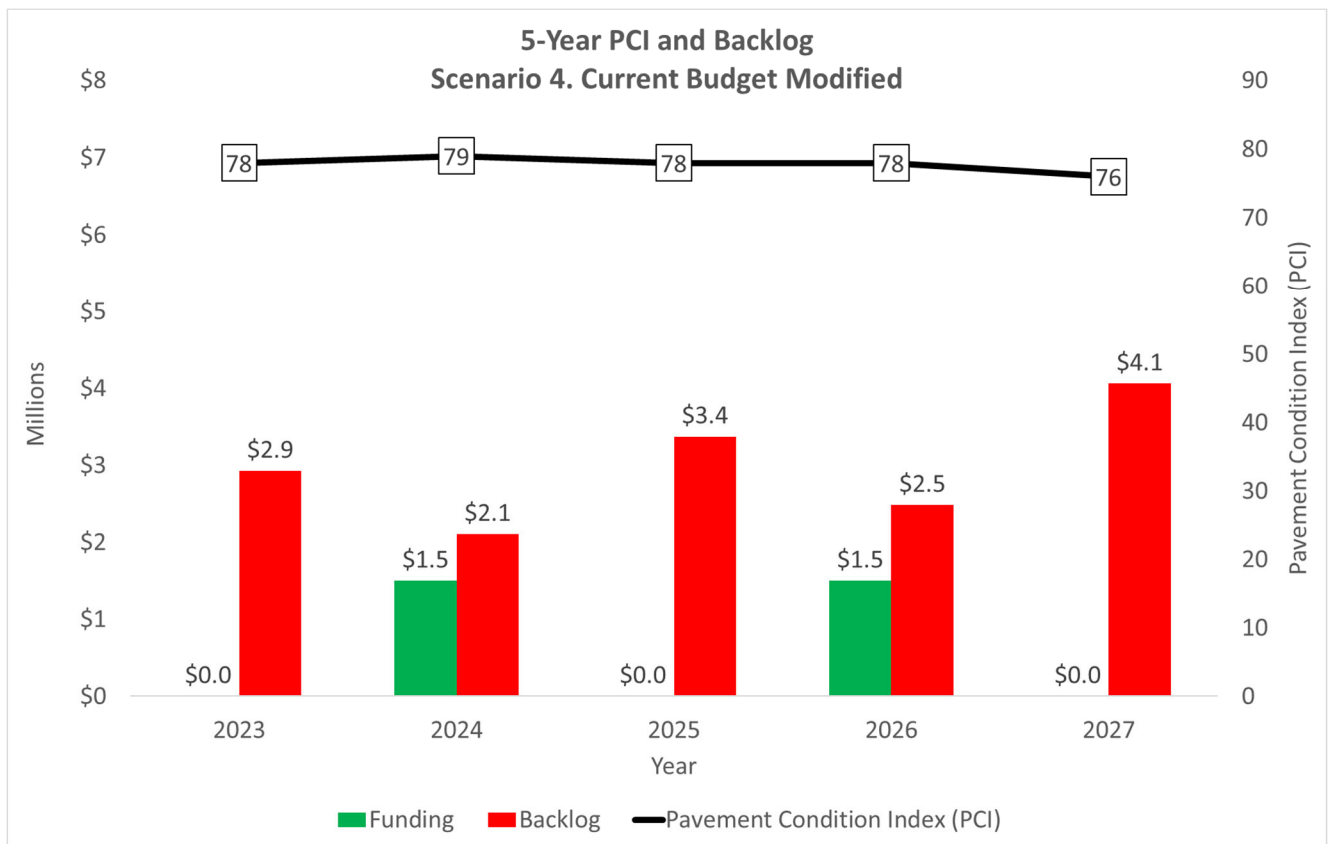


Table 12. Scenario 4. Current Budget (Modified) Summary

Scenario 4. Current Budget (Modified)			
Year	Budget	Backlog	PCI
2023	\$0	\$2,926,738	78
2024	\$1,500,000	\$2,106,505	79
2025	\$0	\$3,373,327	78
2026	\$1,500,000	\$2,483,788	78
2027	\$0	\$4,060,888	76

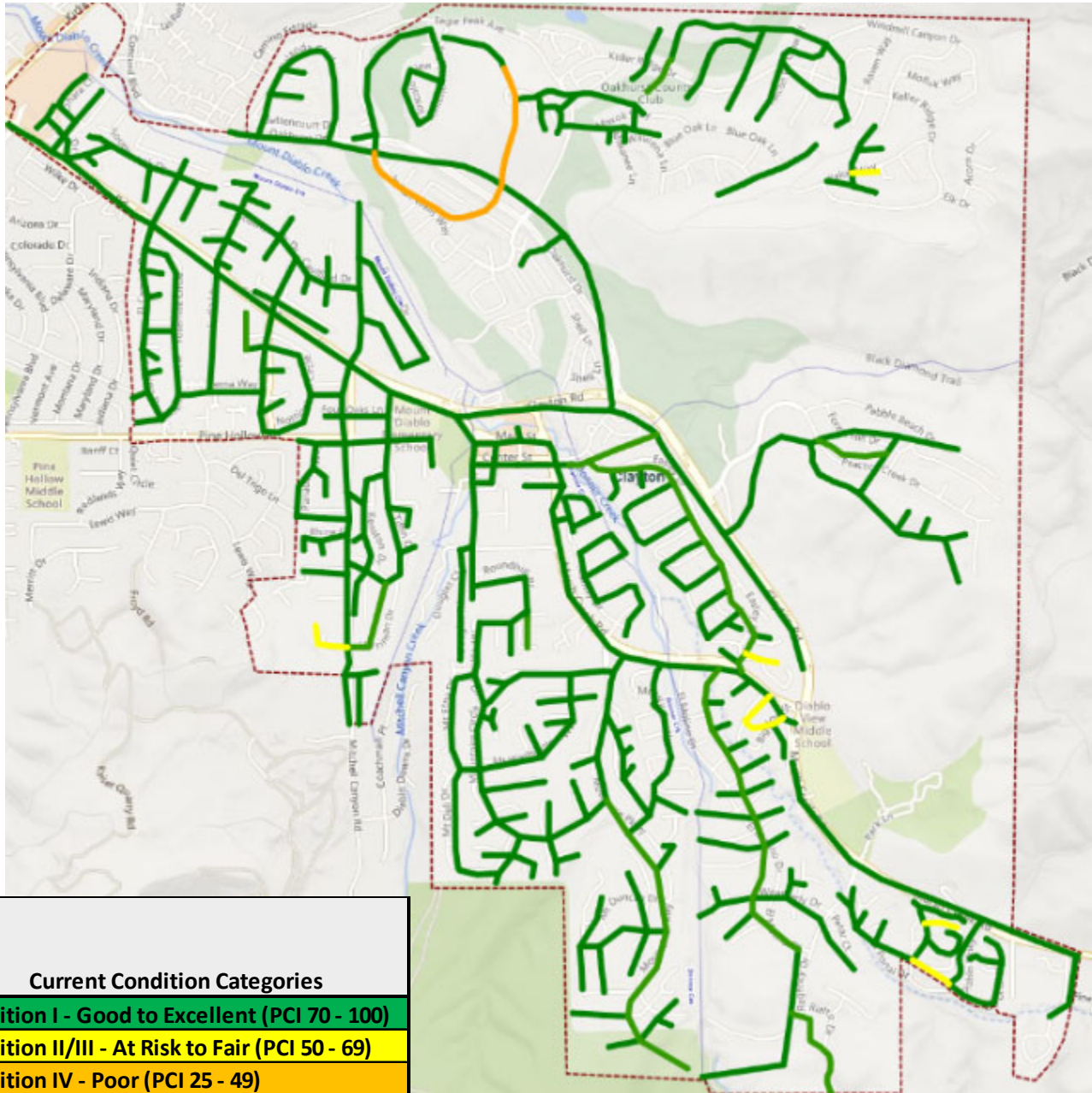
Approximately 84.9% (**Table 13**) of City streets will have a PCI equal to or greater than 70 PCI at the end of the year 2027 (Condition Category I).

Table 13. Scenario 4. Current Budget (Modified) - 2027 Condition Category Summary

	Scenario 4. Current Budget (Modified)	% Change at end of 5 years
% 'Good' in 5 years	84.9	-5.7
% 'Fair' in 5 years	10.9	2.5
% 'Poor' in 5 years	4.2	3.6
% 'Very Poor' in 5 years	0	-0.4

Figure 14 is a projected PCI map of 2027 if the “Average Needs” scenario is implemented.

Figure 14. Scenario 4. Current Budget (Modified) Map - 2027 Condition Category Summary



Scenario 5 – No Funding

Figure 15, Table 14, represents the costs and impacts of implementing an unfunded scenario. Implementing this scenario would decrease the overall network PCI to 72, while the backlog would increase from \$2.9 million to about \$6.1 million by the end of 2027.

Figure 15. Scenario 5. No Funding PCI and Backlog

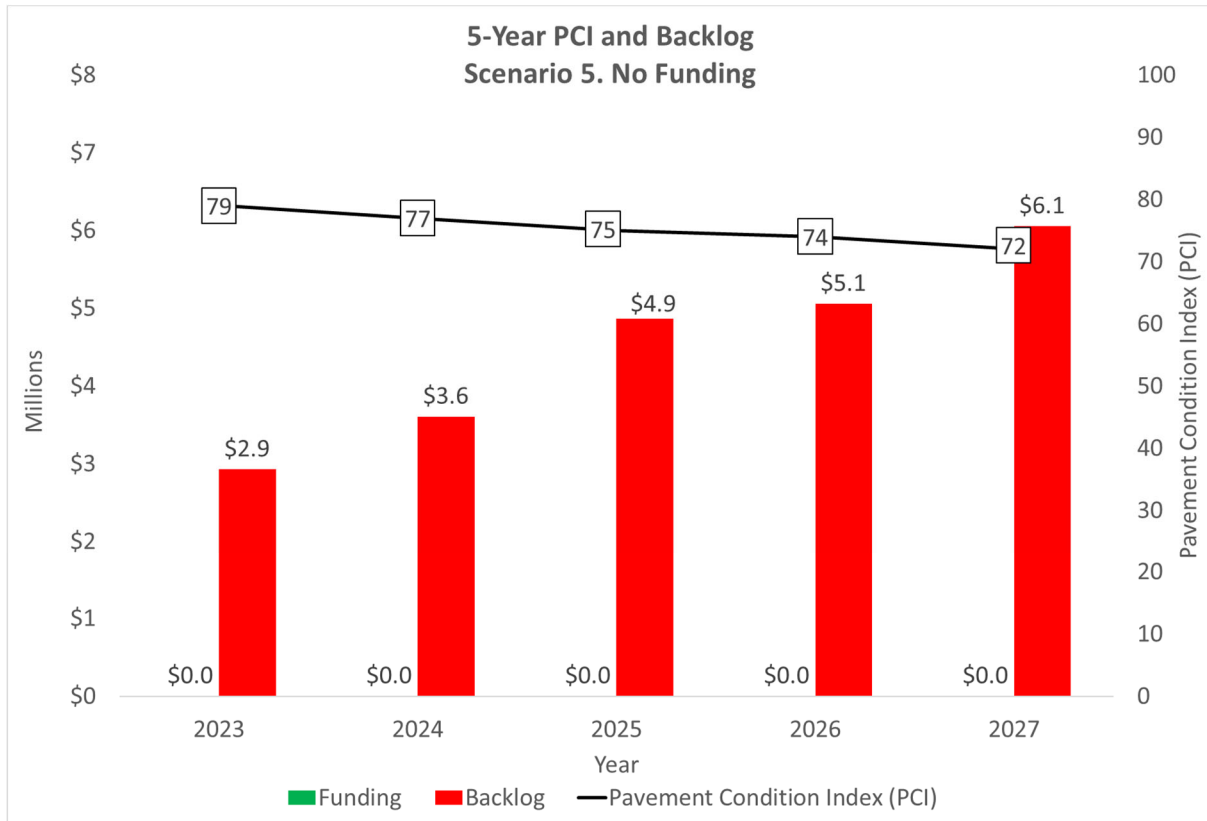


Table 14. Scenario 5. No Funding Summary

Scenario 5. No Funding			
Year	Budget	Backlog	PCI
2023	\$0	\$2,926,738	79
2024	\$0	\$3,605,991	77
2025	\$0	\$4,862,771	75
2026	\$0	\$5,055,952	74
2027	\$0	\$6,053,316	72

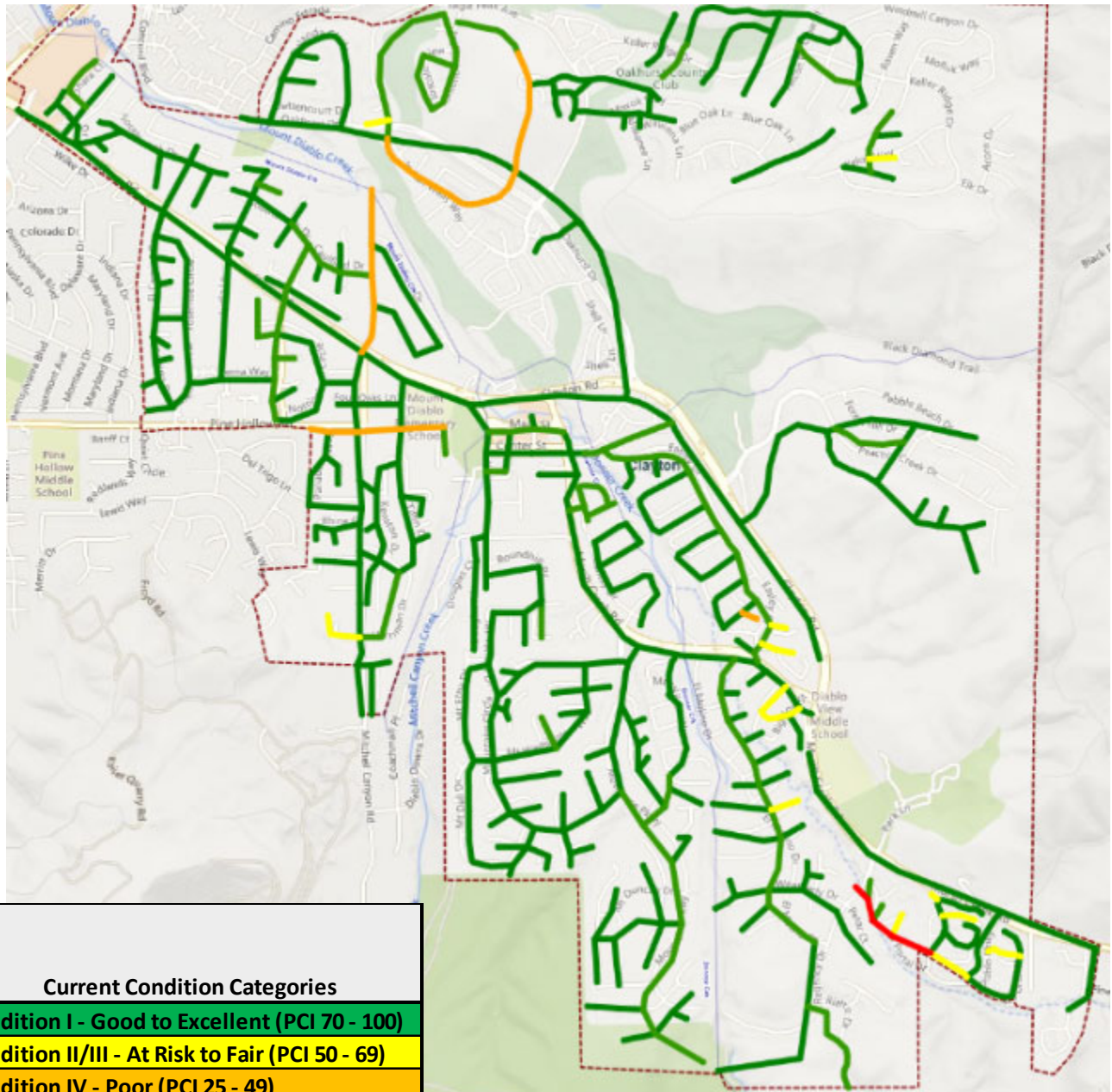
Approximately 72.3% (Table 15) of City streets will have a PCI equal to or greater than 70 PCI at the end of the year 2027 (Condition Category I).

Table 15. Scenario 5. No Funding - 2027 Condition Category Summary

	Scenario 5. Do Nothing	% Change at end of 5 years
% 'Good' in 5 years	72.3	-18.3
% 'Fair' in 5 years	21.7	13.3
% 'Poor' in 5 years	5.6	5.0
% 'Very Poor' in 5 years	0.4	0.0

Figure 16 is a projected PCI map of 2027 if the “No Funding” scenario is implemented.

Figure 16. Scenario 5. No Funding PCI Map - 2027 Condition Category Summary



Current Condition Categories	
Condition I - Good to Excellent	(PCI 70 - 100)
Condition II/III - At Risk to Fair	(PCI 50 - 69)
Condition IV - Poor	(PCI 25 - 49)
Condition V - Failed to Very Poor	(PCI 0 - 24)

CONCLUSIONS

The City of Clayton currently has 42.37 centerline miles of paved roads or 94.23 lane miles. This asset comprises approximately 8.1 million square feet of pavement and is worth approximately \$81 million to replace. After updating the City's pavement management system with inspections and recent maintenance and rehabilitation treatments, the City's overall network condition is 78 PCI. Approximately 90.6% of the City's road network has a PCI of 70 or better. The City's current backlog is about \$2.9 million.

The first option the City should consider is implementing the "Plus 5 PCI Increase Scenario." This scenario requires an average budget of \$986K annually or \$4.9 million for five years. The effects of this budget increase the network PCI to 82 (**Figure 17**), while the backlog decreases to \$0 (**Figure 18**) for the entire five years. About 94% of City streets will have a PCI of 70 and above (**Table 16**).

The second option is implementing the "Current Budget Scenario." Results show that the network increases to 80 in the second year and 79 in the fourth year (**Figure 17**). This budget would cost \$600K annually or \$3 million over five years. The backlog increases slightly from \$2.9 million to \$3.1 million (**Figure 18**). This action will result in 86.5% of City streets with a PCI of 70 and above (**Table 16**).

The third option is implementing the "Constant PCI Scenario." Results from this scenario show that the overall network PCI is constant at 78 for five years (**Figure 17**), while the backlog increases slightly from \$2.9 million to about \$3.0 million (**Figure 18**). This scenario would cost \$551K annually or \$2.8 million for five years. Approximately 80% of the City's pavement will have a 70 or better (**Table 16**).

The fourth option is using the "Current Budget (Modified)." This scenario uses the City's current budget but prioritizing the budget with roads with a PCI of 50 or less first. Similar to the Current Budget, this scenario averages out to \$600K per year or \$3.0 million over five years. Results show that the network improves in year 2 by increasing to a 79 PCI, however by year 2027, the PCI decreases to 76

(Figure 17). Backlog for this scenario increases from \$2.9 million to over \$ 4.0 million (Figure 18). 84.9% of City streets will have a PCI of 70 or better (Table 16).

The fifth and least recommended action compared to the other options evaluated is the “Do Nothing scenario.” This iteration does not use any funds for the maintenance or rehabilitation of pavements. Implementing this scenario will result in a PCI drop to 72 (Figure 17) and an increase in the backlog to \$6.1 million (Figure 18). Approximately 72.3% of City streets will have a PCI of 70 and above (Table 16).

Figure 17. 5-Year Scenario PCI Summary

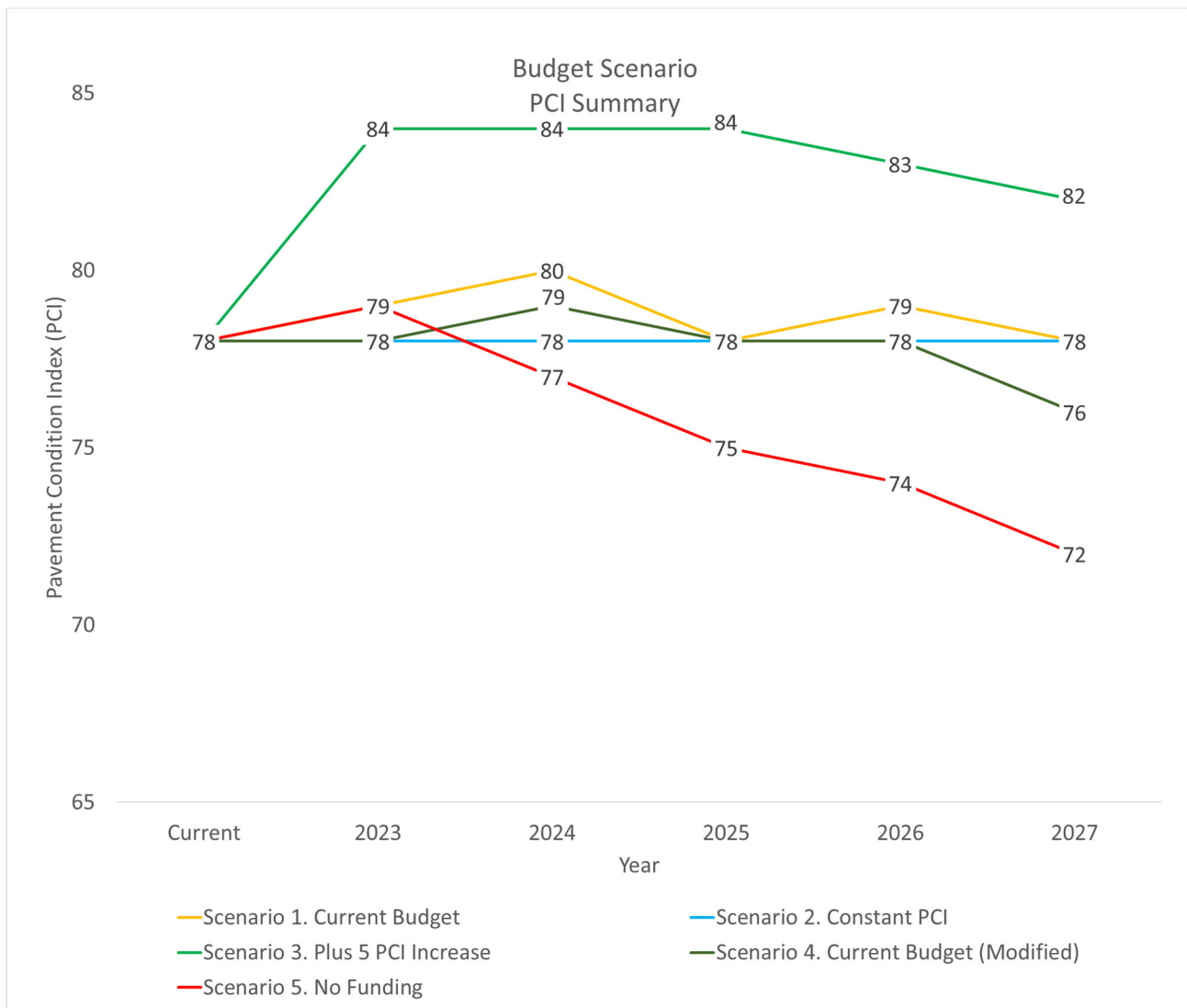


Figure 18. 5-Year Scenario Backlog Summary

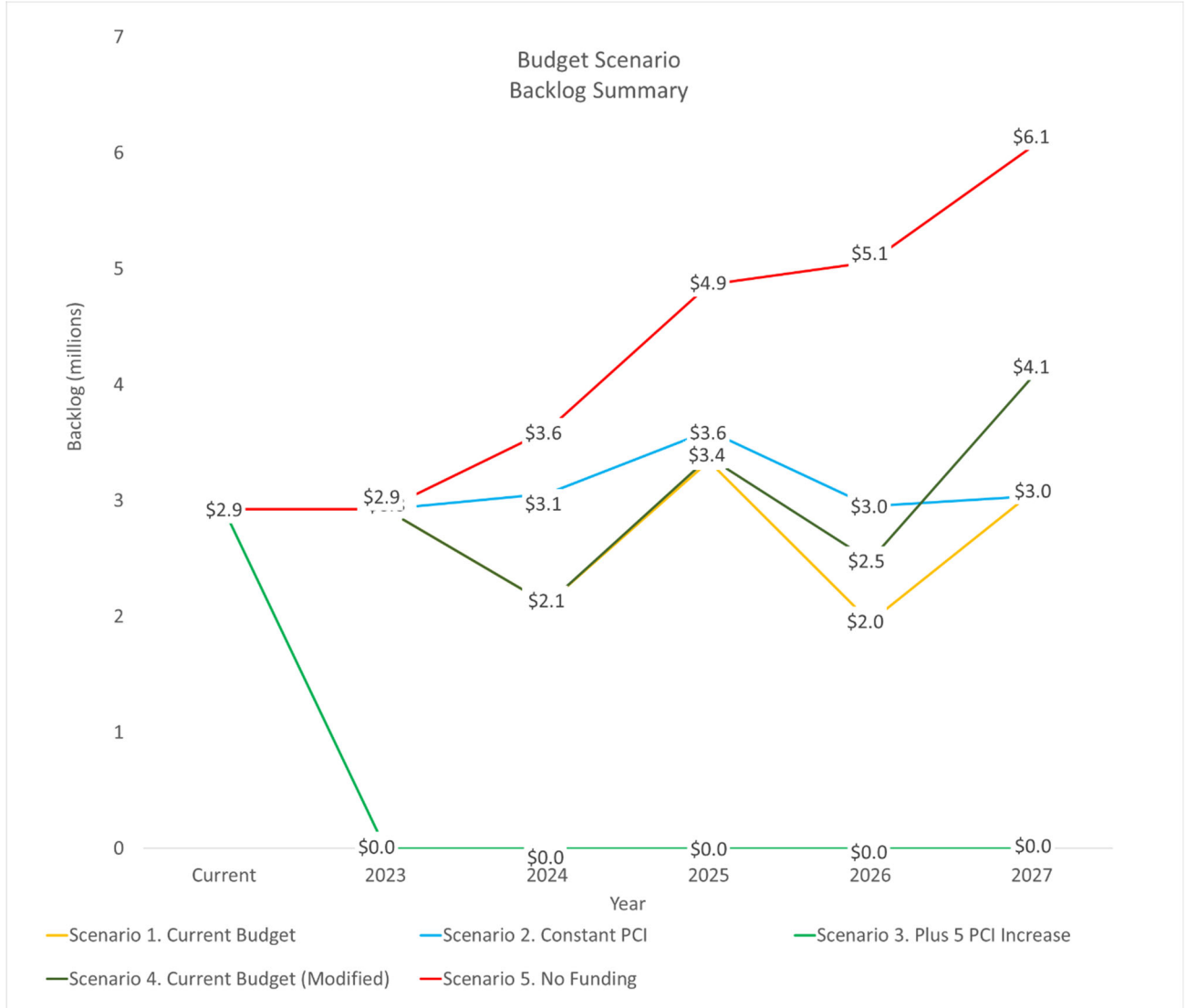


Table 16. Scenario Summary PCI Conditions at the end of 2027

	Scenario 1. Current Budget	Scenario 2. Constant PCI	Scenario 3. Plus 5 PCI Increase	Scenario 4. Current Budget (Modified)	Scenario 5. No Funding
% 'Good' in 5 years	86.5	80.0	93.5	84.9	72.3
% 'Fair' in 5 years	8.1	13.9	6.5	10.9	21.7
% 'Poor' in 5 years	5.0	5.6	0.0	4.2	5.6
% 'Very Poor' in 5 years	0.4	0.5	0.0	0.0	0.4



APPENDICES

SECTION I – PCI REPORT

SECTION II – NEEDS AND NETWORK SUMMARY STATISTICS

SECTION II – NETWORK CONDITION AND COST SUMMARY

SECTION IV – SECTIONS SELECTED FOR TREATMENT

SECTION V – OTHER BACKUP DOCUMENTS

SECTION I

- PCI REPORT¹ (sorted by Road Name)

SECTION PCI

The Section PCI contains a PCI reported sorted by Street Name (ascending)

ST ID – Street Identification

SEC ID – Street Section Identification

STREET NAME – Street Name

BEGIN LOCATION – Start of the management section

END LOCATION – End of the management section

Lanes – Number of lanes in each management section

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

LENGTH – Length of management section

WIDTH – Width of management section

AREA – Area of management section

SURFACE TYPE – Type of pavement surface. A – Asphalt Concrete, O – Asphalt Concrete over Asphalt Concrete P-Portland Cement Concrete,

Area ID – City has 6 maintenance zones.

Current PCI – Pavement Condition Index of the management section – Last Calculated PCI

The Pavement Condition Index is a rating derived from the Pavement Management System (PMS). The rating is based from the visual distress inspection information that consists of the MTC inspection guidelines (Alligator Cracking, Block Cracking, Distortion, Longitudinal and Transverse Cracking, Rutting, and Weathering and Raveling) or any maintenance and rehabilitation information that was entered into the PMS.

LAST M&R TREATMENT – Recent treatment (maintenance or rehabilitation)

M&R DATE – Date of most recent treatment

Below are images of what streets look like in the condition category:

CONDITION CATEGORY RATING

Condition Category I (PCI 70 – 100, Pavement is classified in Very good to excellent condition and has little distress).



Condition Category II/III (PCI 51-69, Pavements are classified in the Good Category and have significant non-load and load related distresses).



Condition Category Good IV (PCI 26-50, Pavement are classified in the Poor Category and have major distress).



Condition Category V (PCI 0 – 25, Pavement is classified in the very poor to failed category and has extensive amounts of major distress)



3 Attachment 2
Section PCI/RSL Listing

Printed: 3/28/2023

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ACORND	010	ACORN DRIVE	Elk Drive	Cul de sac	1,039	37	38,443	R - Residential/Local	A - AC	73	24.40
AHWANE	010	AHWANEE LANE	Miwok Way	Cul de sac	840	37	31,080	R - Residential/Local	A - AC	80	26.42
1021	001	ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	200	30	6,000	R - Residential/Local	O - AC/AC	83	36.07
1019	001	ALEXANDER PLACE	N. LYDIA LANE	CUL-DE-SAC	330	30	9,900	R - Residential/Local	O - AC/AC	81	35.80
ANTELO	010	ANTELOPE COURT	Obsidian Way	Cul de sac	326	36	11,736	R - Residential/Local	A - AC	77	24.02
2018	001	ATCHINSON STAGE COURT	ATCHINSON STAGE DRIVE	CUL-DE-SAC	210	28	5,880	R - Residential/Local	A - AC	71	20.76
2015	001	ATCHINSON STAGE PLACE	ATCHINSON STAGE ROAD	CUL-DE-SAC	235	28	6,580	R - Residential/Local	A - AC	78	25.13
2014	001	ATCHINSON STAGE ROAD	CITY LIMITS SOUTH	CLAYTON ROAD	2,014	30	60,420	R - Residential/Local	A - AC	72	21.36
4073	001	BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	661	30	19,830	R - Residential/Local	O - AC/AC	83	38.79
4046	001	BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	233	30	6,990	R - Residential/Local	A - AC	80	30.43
1004	001	BETTENCOURT DRIVE	YOLANDA CIRCLE W. END	YOLANDA CIRCLE E. END	944	34	32,096	R - Residential/Local	O - AC/AC	88	35.23
4039	001	BIGELOW STREET	MARSH CREEK RD N.	MARSH CREEK RD. S.	1,550	30	46,500	R - Residential/Local	A - AC	59	13.28
1029	001	BLACK POINT PLACE	CAULFIELD DRIVE	CUL-DE-SAC	563	30	16,890	R - Residential/Local	A - AC	79	25.77
1030	001	BLACKPOINT COURT	CAULFIELD DRIVE	CUL-DE-SAC	190	30	5,700	R - Residential/Local	A - AC	83	27.84
4048	001	BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	1,781	30	53,430	R - Residential/Local	O - AC/AC	76	27.12
BLUEOA	010	BLUE OAK LANE	Wawona Lane	Cul de sac	1,706	37	63,122	R - Residential/Local	O - AC/AC	82	30.46
BRANDY	010	BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	635	37	23,495	R - Residential/Local	A - AC	82	27.69
BRIDL	001	BRIDLEWOOD COURT	EASLEY DRIVE	CUL DE SAC	961	32	30,752	R - Residential/Local	A - AC	78	25.13
4081	001	CABERNET COURT	EASLEY COURT	CUL-DE-SAC	315	30	9,450	R - Residential/Local	A - AC	83	27.84
2004	001	CALISTOGA WAY	EL CAMINO DRIVE	YOSIMITE CIRCLE	395	30	11,850	R - Residential/Local	A - AC	88	31.25
4074	001	CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	240	26	6,240	R - Residential/Local	O - AC/AC	87	40.82
CARDIN	010	CARDINET DRIVE	North Mitchell Canyon Road	Wallace Drive	1,400	34	47,600	R - Residential/Local	A - AC	85	29.54
2009	001	CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	107	28	2,996	R - Residential/Local	A - AC	86	30.13
4071	001	CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	103	26	2,678	R - Residential/Local	A - AC	75	24.95
1033	001	CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	220	30	6,600	R - Residential/Local	O - AC/AC	73	23.69
1034	001	CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	215	30	6,450	R - Residential/Local	O - AC/AC	77	23.20
1023	001	CAULFIELD DRIVE	SOUTHBROOK DR.	N. MITCHELL CANYON RD.	831	32	26,592	R - Residential/Local	A - AC	73	21.98
4002	001	CENTER STREET	MARSH CREEK ROAD	OAK STREET	880	22	19,360	C - Collector	A - AC	81	16.30
4002	002A	CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	164	46	7,544	C - Collector	A - AC	85	18.27

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
4002	003	CENTER STREET	164 EO MARSH CREEK ROAD	CLAYTON ROAD	1,141	46	52,486	C - Collector	A - AC	77	14.48
4044	001	CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	1,572	30	47,160	R - Residential/Local	O - AC/AC	82	34.41
6001	001	CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	2,700	80	216,000	A - Arterial	O - AC/AC	76	20.39
6001	002	CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	2,200	80	176,000	A - Arterial	O - AC/AC	84	25.04
6001	003	CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	1,800	44	79,200	A - Arterial	O - AC/AC	75	19.71
6001	004	CLAYTON ROAD	Main Street	Marsh Creek Road	6,613	56	370,328	A - Arterial	O - AC/AC	78	21.08
CLAYMA	010	CLAYTON TO MAIN RAMP	Clayton Road	Main Street	315	26	8,190	R - Residential/Local	A - AC	87	30.29
4041	001	CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	171	30	5,130	R - Residential/Local	O - AC/AC	77	30.26
COALMI	010	COAL MINE COURT	Gold Rush Court	Cul de sac	224	29	6,496	R - Residential/Local	A - AC	72	23.47
4045	001	COLOBARD COURT	EASLEY DRIVE	CUL-DE-SAC	140	30	4,200	R - Residential/Local	A - AC	77	24.02
2005	001	CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	157	30	4,710	R - Residential/Local	A - AC	83	27.84
CROWPL	010	CROW PLACE	Keller Ridge Drive	Cul de sac	570	27	15,390	R - Residential/Local	O - AC/AC	84	37.56
DEERPL	010	DEER PLACE	Acorn Drive	Cul de sac	314	38	11,932	R - Residential/Local	A - AC	82	27.21
3004	001	DEL TRIGO LANE	MITCHELL CANYON ROAD	CITY LIMITS	630	30	18,900	R - Residential/Local	A - AC	83	28.31
1025	001	DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	186	30	5,580	R - Residential/Local	O - AC/AC	80	31.37
1024	001	DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	285	30	8,550	R - Residential/Local	O - AC/AC	83	36.07
4095	001	DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	823	30	24,690	R - Residential/Local	A - AC	87	30.71
4004	001	DIABLO STREET	MAIN STREET	HIGH STREET	155	37	5,735	R - Residential/Local	A - AC	80	25.93
4007	001	DOUGLAS COURT	OAK STREET	CUL-DE-SAC	1,194	24	28,656	R - Residential/Local	A - AC	81	31.48
4082	001	E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	346	30	10,380	R - Residential/Local	O - AC/AC	82	37.37
EAGPKA	010	EAGLE PEAK AVENUE	S. Oakhurst Drive	Keller Ridge Drive	1,906	57	108,642	C - Collector	A - AC	55	6.86
EAGPKA	020	EAGLE PEAK AVENUE	Keller Ridge Drive	Golf Cart Crossing	2,000	29	58,000	R - Residential/Local	A - AC	72	21.37
EAGPKA	030	EAGLE PEAK AVENUE	Golf Cart Crossing	N. Oakhurst Drive	1,894	36	68,184	R - Residential/Local	A - AC	71	20.76
EAGPKP	010	EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	155	36	5,580	R - Residential/Local	A - AC	67	19.78
4037	001	EASLEY DRIVE	MARSH CREEK ROAD	CENTER STREET	3,598	34	122,332	C - Collector	A - AC	77	14.48
1012	001	EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	520	32	16,640	R - Residential/Local	O - AC/AC	85	33.32
4084	001	EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	327	30	9,810	R - Residential/Local	O - AC/AC	72	24.60
2001	001	EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2,567	30	77,010	C - Collector	A - AC	88	19.83
4069	001	EL MOLINO DRIVE	MARSH CREEK ROAD	REGENCY DRIVE	5,012	38	190,456	C - Collector	A - AC	74	13.11
4080	001	EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	152	30	4,560	R - Residential/Local	O - AC/AC	70	22.64
ELPORD	010	EL PORTAL DRIVE	REGENCY DR	EL PUEBLO PL	1,310	26	34,060	R - Residential/Local	A - AC	43	6.60

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ELPORD	020	EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	700	26	18,200	R - Residential/Local	A - AC	65	17.26
ELPORP	001	EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	1,241	30	37,230	R - Residential/Local	A - AC	82	27.69
4096	001	EL PUEBLO PLACE	EL PORTAL DRIVE	CUL-DE-SAC	1,300	30	39,000	R - Residential/Local	A - AC	85	29.55
4093	001	EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	75	30	2,250	R - Residential/Local	O - AC/AC	70	22.41
ELKDRI	010	ELK DRIVE	Keller Ridge Drive	Cul de sac	502	37	18,574	R - Residential/Local	A - AC	82	27.69
FALCON	010	FALCON PLACE	Keller Ridge Drive	Cul de sac	531	37	19,647	R - Residential/Local	O - AC/AC	78	28.39
4011	001	FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	325	32	10,400	R - Residential/Local	O - AC/AC	83	39.02
4010	001	FLEMING DRIVE	ROUNDHILL DRIVE	VERNON DRIVE	577	32	18,464	R - Residential/Local	O - AC/AC	97	38.47
FORHIL	010	FOREST HILL DRIVE	Pebble Beach Drive	Inverness Way	1,127	37	41,699	R - Residential/Local	A - AC	75	23.23
3018	001	FOUR OAKS LANE	MOUNT ZION DRIVE	MITCHELL CANYON ROAD	473	25	11,825	R - Residential/Local	O - AC/AC	89	44.24
3018	002	FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	300	25	7,500	R - Residential/Local	O - AC/AC	81	28.94
1002	001	FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	310	34	10,540	R - Residential/Local	O - AC/AC	80	34.32
4036	001	GAMAY DRIVE	100' N/SEMILLON CIRCLE	100' S/ ZINFANDEL CIRCLE	1,244	34	42,296	R - Residential/Local	A - AC	83	28.32
3005	001	GOETHAL COURT	RHINE COURT	CUL-DE-SAC	130	30	3,900	R - Residential/Local	O - AC/AC	84	40.54
GOLDRU	010	GOLD RUSH COURT	Center Street	Cul de sac	719	29	20,851	R - Residential/Local	A - AC	79	25.78
GOLDEP	010	GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	386	37	14,282	R - Residential/Local	O - AC/AC	80	31.38
GOLDEW	010	GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	1,170	37	43,290	R - Residential/Local	O - AC/AC	82	31.70
GRAYFO	010	GRAY FOX PLACE	Acorn Drive	Cul de sac	374	37	13,838	R - Residential/Local	A - AC	62	16.17
4043	001	GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	1,352	30	40,560	R - Residential/Local	A - AC	80	30.23
4042	001	HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	1,412	30	42,360	R - Residential/Local	A - AC	78	27.90
HAVILA	001	HAVILAND COURT	TARA DR	END	177	22	3,894	R - Residential/Local	A - AC	92	33.01
1008	001	HAVILAND PLACE	TARA DRIVE	CUL-DE-SAC	692	22	15,224	R - Residential/Local	A - AC	91	32.65
3007	001	HERRIMAN COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	420	29	12,180	R - Residential/Local	A - AC	61	16.08
3010	001	HERRIMAN DRIVE	MITCHELL CANYON ROAD	TIFFIN DRIVE	1,110	29	32,190	C - Collector	A - AC	78	14.92
HIGHST	010	HIGH STREET	Marsh Creek Road	End	336	37	12,432	R - Residential/Local	A - AC	80	25.93
HIGHST	020	HIGH STREET	Diablo Street	Oak Street	200	37	7,400	R - Residential/Local	A - AC	73	24.06
HUMMIP	010	HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	530	37	19,610	R - Residential/Local	O - AC/AC	78	28.39
HUMMIW	010	HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	717	37	26,529	R - Residential/Local	O - AC/AC	78	28.65
1017	001	HURD PLACE	N. LYDIA LANE	CUL-DE-SAC	310	30	9,300	R - Residential/Local	A - AC	83	34.35
INDHEW	010	INDIAN HEAD WAY	Oakhurst Drive	Indian Head Circle	1,092	22	24,024	R - Residential/Local	O - AC/AC	86	37.27
INDWEL	010	INDIAN WELLS WAY	N. Oakhurst Drive	S. Oakhurst Drive	2,833	33	93,489	C - Collector	A - AC	61	8.52
INVERN	010	INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	630	37	23,310	R - Residential/Local	A - AC	78	24.65

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
1027	001	JEFFRY RANCH COURT	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	510	30	15,300	R - Residential/Local	A - AC	79	25.77
1028	001	JEFFRY RANCH PLACE	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	666	30	19,980	R - Residential/Local	A - AC	78	25.13
JOSCOL	010	JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	942	36	33,912	R - Residential/Local	A - AC	68	18.98
KELLER	010A	KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	1,558	40	62,320	C - Collector	A - AC	79	15.38
KELLER	010B	KELLER RIDGE DRIVE	Pvmt. Change @ Golf Cart Crossing	Falcon Place	1,420	40	56,800	C - Collector	A - AC	84	17.77
KELLER	020A	KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	994	37	36,778	C - Collector	O - AC/AC	90	33.53
KELLER	020A2	KELLER RIDGE DRIVE	Golden Eagle Way	Kelok Way	994	37	36,778	C - Collector	A - AC	80	15.84
KELLER	020B	KELLER RIDGE DRIVE	Kelok Way	Elk Drive	572	37	21,164	C - Collector	A - AC	84	17.77
KELLER	020C	KELLER RIDGE DRIVE	Elk Drive	Kelok Way	1,907	37	70,559	C - Collector	A - AC	83	17.27
KELOKW	010	KELOK WAY	Keller Ridge Drive	Cul de sac	1,892	33	62,436	R - Residential/Local	A - AC	85	29.55
3012	001	KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	118	30	3,540	R - Residential/Local	A - AC	91	41.50
3011	001	KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	2,032	30	60,960	R - Residential/Local	A - AC	83	33.47
4092	001	LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	248	30	7,440	R - Residential/Local	A - AC	70	19.72
LAENCI	010	LA ENCINAL COURT	El Pueblo Place	Cul de sac	733	29	21,257	R - Residential/Local	A - AC	81	27.05
4094	001	LA HONDA COURT	EL PUEBLO PLACE	CUL-DE-SAC	220	30	6,600	R - Residential/Local	A - AC	65	16.85
2002	001	LASSEN COURT	EL CAMINO	CUL-DE-SAC	153	30	4,590	R - Residential/Local	A - AC	83	27.84
4072	001	LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	485	30	14,550	R - Residential/Local	O - AC/AC	81	35.58
LONEPN	010	LONE PINE COURT	Peacock Creek Drive	Cul de sac	202	37	7,474	R - Residential/Local	A - AC	79	25.29
2012	001	LYDIA LANE	CLAYTON ROAD	VERNA	1,342	23	30,866	R - Residential/Local	A - AC	78	25.13
4066	001	MAIN STREET	OAK STREET	MARSH CREEK ROAD	840	44	36,960	C - Collector	A - AC	71	12.02
4077	001	MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	278	30	8,340	R - Residential/Local	A - AC	74	23.98
1014	001	MARQUETTE COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	420	32	13,440	R - Residential/Local	A - AC	83	27.84
MARCRC	010	MARSH CREEK CIRCLE	BIGELOW STREET	CUL-DE-SAC	775	29	22,475	R - Residential/Local	A - AC	83	28.32
8001	001	MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	3,470	44	152,680	R - Residential/Local	O - AC/AC	80	31.09
8001	002a	MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	2,000	38	76,000	A - Arterial	O - AC/AC	83	25.20
8001	002b	MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	3,485	56	195,160	A - Arterial	O - AC/AC	78	21.08
8001	003	MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	358	36	12,888	C - Collector	O - AC/AC	84	28.11
4086	001	MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	192	30	5,760	R - Residential/Local	O - AC/AC	77	30.26
2007	001	MICHIGAN BLVD	CITY LIMITS	EL CAMINO DRIVE	204	32	6,528	R - Residential/Local	O - AC/AC	81	30.09
4078	001	MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	302	30	9,060	R - Residential/Local	O - AC/AC	73	25.42
3006	001	MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	533	29	15,457	R - Residential/Local	O - AC/AC	81	35.57
7001	001	MITCHELL CANYON	CLAYTON ROAD	SOUTH CITY LIMITS	4,170	24	100,080	A - Arterial	O - AC/AC	95	29.34

Street ID	Section ID	Street Name ROAD	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MIWOKW	010	MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	1,509	37	55,833	R - Residential/Local	A - AC	79	25.78
4003	001	MORRIS STREET	MAIN STREET	CENTER STREET	215	36	7,740	R - Residential/Local	A - AC	79	25.29
4015	001	MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4,533	38	172,254	C - Collector	O - AC/AC	81	25.13
4025	001	MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	255	32	8,160	R - Residential/Local	O - AC/AC	81	35.80
4060	001	MOUNTAIRE PARKWAYS.	MOUNTAIRE CIRCLE	END	3,561	38	135,318	C - Collector	O - AC/AC	62	12.46
4060	002	MOUNTAIRE PARKWAY	Marsh Creek Road	S. Mountaire Circle	2,000	60	120,000	C - Collector	O - AC/AC	80	23.06
4026	001	MOUNTAIRE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	375	32	12,000	R - Residential/Local	A - AC	81	26.57
4027	001	MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	284	32	9,088	R - Residential/Local	O - AC/AC	83	36.07
4065	001	MT. DAVIDSON COURT	MT. DUNCAN	CUL-DE-SAC	590	30	17,700	R - Residential/Local	A - AC	81	27.05
4014	001	MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	1,775	32	56,800	R - Residential/Local	O - AC/AC	87	36.12
4062	001	MT. DUNCAN DRIVE	MOUNTAIRE PARKWAY	MT. OLIVET COURT	1,121	34	38,114	R - Residential/Local	A - AC	82	27.69
4057	001	MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	190	30	5,700	R - Residential/Local	O - AC/AC	83	39.02
4028	001	MT. EMORY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	305	32	9,760	R - Residential/Local	O - AC/AC	88	34.77
4013	001	MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	1,297	32	41,504	R - Residential/Local	O - AC/AC	80	31.10
4087	001	MT. EVEREST COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	627	30	18,810	R - Residential/Local	A - AC	83	28.31
4024	001	MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	440	32	14,080	R - Residential/Local	O - AC/AC	85	32.80
4058	001	MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	82	30	2,460	R - Residential/Local	A - AC	83	34.35
4018	001	MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	772	30	23,160	R - Residential/Local	O - AC/AC	78	28.38
4063	001	MT. OLIVET COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	691	30	20,730	R - Residential/Local	O - AC/AC	81	30.10
4064	001	MT. OLIVET PLACE	DUNCAN DRIVE	CUL-DE-SAC	590	30	17,700	R - Residential/Local	O - AC/AC	82	31.71
4030	001	MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	270	30	8,100	R - Residential/Local	A - AC	71	21.29
4055	001	MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	702	30	21,060	R - Residential/Local	O - AC/AC	78	28.38
4031	001	MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	328	30	9,840	R - Residential/Local	O - AC/AC	81	32.85
4017	001	MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	792	30	23,760	R - Residential/Local	O - AC/AC	86	33.98
4016	001	MT. SCOTT COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	125	30	3,750	R - Residential/Local	A - AC	85	29.09
4051	001	MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	740	30	22,200	R - Residential/Local	O - AC/AC	87	43.56
4061	001	MT. SEQUOIA PLACE	MT. DUNCAN ROAD	CUL-DE-SAC	610	30	18,300	R - Residential/Local	O - AC/AC	81	30.10
4032	001	MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	418	30	12,540	R - Residential/Local	O - AC/AC	78	31.55
4033	001	MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	220	30	6,600	R - Residential/Local	O - AC/AC	81	35.80
4068	001	MT. SIERRA PLACE	MOUNTAIRE PLACE	CUL-DE-SAC	723	30	21,690	R - Residential/Local	A - AC	83	28.32
4021	001	MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	371	34	12,614	R - Residential/Local	O - AC/AC	83	39.02
4022	001	MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	622	34	21,148	R - Residential/Local	O - AC/AC	81	35.58
4023	001	MT. TAMAPLAIS PLACE	MT. TAMALPAIS DRIVE	CUL-DE-SAC	343	34	11,662	R - Residential/Local	O - AC/AC	83	39.02

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
4019	001	MT. TETON COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	392	30	11,760	R - Residential/Local	A - AC	83	34.35
4020	001	MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	215	30	6,450	R - Residential/Local	O - AC/AC	83	38.79
4067	001	MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	415	30	12,450	R - Residential/Local	O - AC/AC	83	39.02
4012	002	MT. VERNON DRIVE	FLEMING DRIVE	491 N/O MOUNTAIRE CIRCLE	646	32	20,672	R - Residential/Local	O - AC/AC	97	38.47
4012	003	MT. VERNON DRIVE	491 N/O MOUNTAIRE CIRCLE	MOUNTAIRE CIRCLE	491	32	15,712	R - Residential/Local	O - AC/AC	90	36.32
4029	001	MT. WASHINGTON WAY	MT. ETNA DRIVE	MOUNTAIRE CIRCLE	2,023	34	68,782	R - Residential/Local	A - AC	78	25.13
4056	001	MT. WHITNEY COURT	MT. WHITNEY WAY	CUL-DE-SAC	185	30	5,550	R - Residential/Local	A - AC	83	27.84
4059	001	MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	1,562	36	56,232	R - Residential/Local	O - AC/AC	84	40.54
4085	001	MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	315	30	9,450	R - Residential/Local	O - AC/AC	82	34.41
4049	001a	MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	1,928	34	65,552	R - Residential/Local	O - AC/AC	82	31.71
4049	001b	MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	614	34	20,876	R - Residential/Local	O - AC/AC	69	22.25
3019	001	MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	525	25	13,125	R - Residential/Local	O - AC/AC	86	37.25
MULLUK	010	MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	942	37	34,854	R - Residential/Local	A - AC	71	20.76
1026	001	N. ATCHINSON STAGE ROAD	CLAYTON ROAD	CAULFIELD DRIVE	715	36	25,740	R - Residential/Local	A - AC	68	18.55
1010	002	N. EL CAMINO DRIVE	CLAYTON BLVD	SOUTHBROOK DR	642	38	24,396	R - Residential/Local	A - AC	85	29.54
1010	003	N. EL CAMINO DRIVE	SOUTHBROOK DR	MORNINGSIDE DR	110	38	4,180	R - Residential/Local	A - AC	87	30.70
1020	001	N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1,036	36	37,296	R - Residential/Local	O - AC/AC	75	25.92
3013	001	NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	102	30	3,060	R - Residential/Local	A - AC	83	27.84
7001	002	NORTH MITCHELL CANYON	CLAYTON ROAD	CUL-DE-SAC	1,800	36	64,800	C - Collector	A - AC	53	6.59
2020	001	NOTTINGHAM CIRCLE	ATCHINSON STAGE RD. N.	ATCHINSON STAGE RD. S.	1,580	28	44,240	R - Residential/Local	A - AC	78	25.13
2013	001	NOTTINGHAM PLACE	CENTRD ON NOTTINGHAM WAY	CUL-DE-SAC TO CUL-DE-SAC	580	30	17,400	R - Residential/Local	A - AC	75	23.22
2019	001	NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	205	28	5,740	R - Residential/Local	A - AC	72	21.36
OAKCT	005	OAK COURT	OAK ST	ROUNDHILL PL	348	29	10,092	R - Residential/Local	A - AC	83	27.84
OAKCT	015	OAK COURT	ROUNDHILL PL	CUL-DE-SAC	210	29	6,090	R - Residential/Local	A - AC	83	27.84
OAKSTR	005	OAK STREET	MAIN STREET	HIGH STREET	480	28	13,440	R - Residential/Local	A - AC	79	25.29
OAKSTR	015	OAK STREET	HIGH STREET	DOUGLAS ROAD	990	28	27,720	R - Residential/Local	A - AC	82	27.68
OAKHUR	005	OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	1,848	54	99,792	A - Arterial	O - AC/AC	79	21.68
OAKHUR	010	OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	4,378	54	236,412	A - Arterial	O - AC/AC	77	20.30
OBSIDC	010	OBSIDIAN COURT	Obsidian Way	Cul de sac	138	36	4,968	R - Residential/Local	A - AC	79	25.29
OBSIDW	010	OBSIDIAN WAY	Wawona	Obsidian Court	1,056	37	39,072	R - Residential/Local	O - AC/AC	84	33.44

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
1007	001	OHARA COURT	HAVILAND PLACE	CUL-DE-SAC	712	22	15,664	R - Residential/Local	A - AC	73	21.52
OHLONE	010	OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	1,347	30	40,410	R - Residential/Local	A - AC	69	19.57
1003	001	OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	482	34	16,388	R - Residential/Local	O - AC/AC	82	34.14
3003	001	PANADERO COURT	PANADERO WAY	CUL-DE-SAC	266	28	7,448	R - Residential/Local	O - AC/AC	92	37.38
3001	001	PANADERO WAY	DEL TRIGO LANE	PINE HOLLOW ROAD	854	30	25,620	R - Residential/Local	O - AC/AC	79	29.70
PEACOC	010	PEACOCK CREEK ROAD	Clayton Road	Torrey Pines Place	4,471	37	165,427	C - Collector	A - AC	77	16.25
PEBBCH	010	PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	2,594	37	95,978	R - Residential/Local	A - AC	80	25.93
4075	001	PETAR COURT	REGENCY DRIVE	CUL DE SAC	672	30	20,160	R - Residential/Local	O - AC/AC	75	25.93
3017	001	PINE HOLLOW COURT	PINE HOLLOW ROAD	CUL-DE-SAC	460	17	7,820	R - Residential/Local	A - AC	72	20.91
PINEHO	010	PINE HOLLOW ROAD	West City Limit	Pine Hollow Court	1,558	30	46,740	A - Arterial	A - AC	49	7.21
PINELN	010	PINE LANE	Marsh Creek Road	Oakwood Circle	540	23	12,420	R - Residential/Local	A - AC	83	34.10
4083	001	PINOT COURT	HAMBURG CIRCLE	CUL-DE-SAC	235	30	7,050	R - Residential/Local	A - AC	53	9.99
PROSPE	010	PROSPECTOR COURT	Gold Rush Court	Cul de sac	165	29	4,785	R - Residential/Local	A - AC	70	21.61
RACHEL	001	RACHEL RANCH CT	N. LYDIA	END	320	20	6,400	R - Residential/Local	A - AC	72	22.84
RAVENP	010	RAVEN PLACE	Keller Ridge Drive	Cul de sac	461	37	17,057	R - Residential/Local	A - AC	82	27.69
RAVENW	010	RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	780	37	28,860	R - Residential/Local	O - AC/AC	75	25.93
2006	001	REDONDO COURT	EL CAMINO DRIVE	CUL-DE-SAC	113	30	3,390	R - Residential/Local	A - AC	87	30.71
4076	005A	REGENCY DRIVE	MARSH CREEK ROAD	WEATHERLY DR	679	38	25,802	C - Collector	A - AC	64	9.50
4076	010	REGENCY DRIVE	EL MOLINO DRIVE	MOUNTAIRE PARKWAY	2,344	38	89,072	R - Residential/Local	A - AC	82	27.69
4076	010B	REGENCY DRIVE	WEATHERLY DR	EL MOLINO DR	377	38	14,326	C - Collector	O - AC/AC	96	30.01
4040	001	REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	166	30	4,980	R - Residential/Local	A - AC	66	17.92
3002	001	RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	629	30	18,870	R - Residential/Local	A - AC	77	26.80
RIALTO	010	RIALTO DRIVE	Regency Drive	End of Street	838	32	26,816	R - Residential/Local	O - AC/AC	74	24.79
3015	001	ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	125	30	3,750	R - Residential/Local	A - AC	84	28.72
4009	001	ROUNDHILL COURT	ROUNDHILL PLACE	CUL-DE-SAC	250	32	8,000	R - Residential/Local	O - AC/AC	75	25.05
4008	001	ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	1,465	30	43,950	R - Residential/Local	O - AC/AC	75	25.92
4088	001	SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	266	30	7,980	R - Residential/Local	O - AC/AC	83	39.02
4090	001	SAMUEL COURT	MARSH CREEK ROAD	CUL-DE-SAC	320	30	9,600	R - Residential/Local	A - AC	83	27.84
4038	001	SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	444	30	13,320	R - Residential/Local	A - AC	65	17.19
4035	001	SEMILLON CIRCLE	GAMAY DR. N	GAMAY DR. S	1,334	34	45,356	R - Residential/Local	A - AC	84	28.94
2003	001	SHASTA COURT	EL CAMINO DRIVE	CUL-DE-SAC	154	30	4,620	R - Residential/Local	A - AC	89	31.76
SILVER	010	SILVERADO COURT	Peacock Creek Drive	Cul de sac	203	37	7,511	R - Residential/Local	A - AC	82	27.21
1011	001	SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1,556	34	52,904	R - Residential/Local	O - AC/AC	87	34.61
1011	002	SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK	829	37	30,673	R - Residential/Local	O - AC/AC	75	25.92

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
				CT/CAULFIELD DR							
1018	001	SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	300	30	9,000	R - Residential/Local	O - AC/AC	83	39.02
STRANA	010	STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	1,579	34	53,686	R - Residential/Local	A - AC	73	24.19
4097	001	SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	526	32	16,832	R - Residential/Local	O - AC/AC	79	32.68
1005	001	TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	282	22	6,204	R - Residential/Local	A - AC	83	27.84
1006	001	TARA DRIVE	CLAYTON BLVD	TARA COURT	572	36	20,592	R - Residential/Local	A - AC	91	32.65
3016	001	TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	325	30	9,750	R - Residential/Local	A - AC	82	27.68
3014	001	TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	2,357	30	70,710	C - Collector	A - AC	78	16.88
TORREY	010	TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	141	37	5,217	R - Residential/Local	A - AC	84	28.47
TUYUSH	010	TUYUSHTAK COURT	Obsidian Way	Cul de sac	250	37	9,250	R - Residential/Local	O - AC/AC	83	32.07
2011	001	VERNA WAY	YOSOMITE CIRCLE	ATCHINSON STAGE ROAD	1,015	28	28,420	R - Residential/Local	A - AC	85	29.54
2017	001	VERNA WAY EAST	NOTTINGHAM CIRCLE	MITCHELL CANYON ROAD	420	28	11,760	R - Residential/Local	O - AC/AC	85	35.27
4047	001	W. MYRICK COURT	EL MOLINO DRIVE	CUL-DE-SAC	277	30	8,310	R - Residential/Local	A - AC	81	26.57
1031	001	WALLACE DRIVE	N. MITCHELL CANYON ROAD	CARDINET DRIVE	1,200	30	36,000	R - Residential/Local	A - AC	84	28.93
WAWONA	10	WAWONA LANE	Ahawnee	Cul-de-sac	1,040	37	38,480	R - Residential/Local	A - AC	83	28.32
4070	001	WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	1,394	38	52,972	R - Residential/Local	A - AC	77	24.02
1013	001	WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	353	32	11,296	R - Residential/Local	O - AC/AC	86	33.98
1022	001	WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	330	30	9,900	R - Residential/Local	O - AC/AC	83	36.07
3009	001	WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	304	29	8,816	R - Residential/Local	A - AC	76	27.20
3008	001	WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	444	29	12,876	R - Residential/Local	A - AC	79	25.77
WILDCA	010	WILD CAT WAY	Blue Oak Lane	Obsidian Way	369	38	14,022	R - Residential/Local	A - AC	81	26.57
WINDMD	010	WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	3,032	37	112,184	R - Residential/Local	A - AC	80	26.42
WINDMP	010	WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	706	36	25,416	R - Residential/Local	O - AC/AC	74	24.79
4089	001	WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	320	30	9,600	R - Residential/Local	O - AC/AC	83	39.02
1015	001	XAVIER PLACE	MARQUETTE COURT	CUL-DE-SAC	128	32	4,096	R - Residential/Local	A - AC	83	27.84
1001	001	YOLANDA CIRCLE	CONCORD BLVD @ CTY LIMIT	CONCORD BLVD 1200' N CTY LMT	2,500	34	85,000	R - Residential/Local	A - AC	84	28.94
2010	001	YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2,430	32	77,760	R - Residential/Local	A - AC	87	30.71
2008	001	YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	212	28	5,936	R - Residential/Local	A - AC	85	29.54
4034	001	ZINFANDEL CIRCLE	GAMAY DR. N.	GAMAY DR. S.	1,402	34	47,668	R - Residential/Local	O - AC/AC	86	37.27

Total Section Length:	223,739
Total Section Area:	8,092,589

SECTION II

- Preventative Maintenance and Rehabilitation Decision Tree
- Budget Needs – Projected PCI/Cost Summary
- Budget Needs – Preventative Maintenance Treatment/ Cost Summary
- Budget Needs – Rehabilitation Maintenance Treatment/ Cost Summary

PREVENTATIVE MAINTENANCE (PM) DECISION TREE

Preventative maintenance is the most cost-effective application to extend the life of streets and investment. Preventive Maintenance is designed to slow pavement deterioration.

This preventative maintenance report shows treatments and costs associated with preventative maintenance (Category I PCI Range = PM Treatment greater than/equal to 70 PCI). The PM decision tree is broken down by functional class and surface type. A management section with a PCI equal to/less than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Treatment Type and Descriptions – There are three categories for PM treatment (category I greater than equal to 70 PCI):

Cost per Square Yard – Unit cost assigned to each treatment with an exception of crack seal which is a linear foot unit.

Years Between Crack Seal – Defines the number of years between crack seal applications

Years Between Seal – Defines the number of years between surface seal applications

of Surface Seals before Overlay – Sets the maximum number of surface seals that can be applied before a “restoration” treatment is recommended.

REHABILITATION MAINTENANCE DECISION TREE

This rehabilitation decision tree report shows treatments and costs associated with rehabilitation maintenance (Category II – V PCI range 0 to 69 PCI). The rehabilitation decision tree is broken down by functional class and surface type. A management section with a PCI equal to/greater than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Condition Category

Condition Category II (50-69 PCI)– Good, Non-Load Related – Light Rehabilitation

Condition Category III (50-69 PCI)– Good, Load Related – Light Rehabilitation



Condition Category IV (25-49 PCI) – Poor – Moderate Rehabilitation

Condition Category V (0-24 PCI) – Very Poor – Heavy Rehabilitation



Treatments – Treatment is assigned based on the management section PCI rating

Cost per Square Yard – Unit cost assigned to each treatment



Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
			Surface Treatment	MICROSURFACING	\$4.00		6	
			Restoration Treatment	2" AC OVERLAY	\$45.00			3
		II - Good, Non-Load Related		RUBBERIZED CAPE SEAL	\$7.00		6	
		III - Good, Load Related		RUBBERIZED CAPE SEAL W/ DIGOUTS	\$11.00		6	
		IV - Poor		2" AC OVERLAY	\$45.00			
		V - Very Poor		FDR	\$90.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
			Surface Treatment	MICROSURFACING	\$4.00		6	
			Restoration Treatment	RECONSTRUCT SURFACE (ST)	\$45.00			3
		II - Good, Non-Load Related		RUBBERIZED CAPE SEAL	\$7.00		6	
		III - Good, Load Related		RUBBERIZED CAPE SEAL W/ DIGOUTS	\$11.00		6	
		IV - Poor		2" AC OVERLAY	\$45.00			
		V - Very Poor		FDR	\$90.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
			Surface Treatment	LIGHT MAINTENANCE	\$5.82		6	
			Restoration Treatment	LIGHT REHAB	\$56.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$26.64			
		III - Good, Load Related		LIGHT REHAB	\$56.70			
		IV - Poor		HEAVY REHAB	\$103.69			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$207.39			

 Functional Class and Surface combination not used
 Selected Treatment is not a Surface Seal



Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$6.37			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$14.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	1		
			Surface Treatment	SLURRY SEAL	\$2.50		7	
			Restoration Treatment	THICK AC OVERLAY(2.5 INCHES)	\$14.00			2
		II - Good, Non-Load Related		CHIP SEAL AND SLURRY SEAL	\$1.90			
		III - Good, Load Related		CHIP SEAL AND SLURRY SEAL	\$1.90		15	
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$14.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$60.00			

 Functional Class and Surface combination not used
 Selected Treatment is not a Surface Seal



Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay		
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3				
			Surface Treatment	MICROSURFACING	\$4.00		6			
			Restoration Treatment	2" AC OVERLAY	\$45.00			3		
				II - Good, Non-Load Related		RUBBERIZED CAPE SEAL	\$7.00		6	
				III - Good, Load Related		RUBBERIZED CAPE SEAL W/ DIGOUTS	\$11.00		6	
				IV - Poor		2" AC OVERLAY	\$45.00			
				V - Very Poor		FDR	\$90.00			
			AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
		Surface Treatment			MICROSURFACING	\$4.00		6		
		Restoration Treatment			2" AC OVERLAY	\$45.00			3	
		II - Good, Non-Load Related			RUBBERIZED CAPE SEAL	\$7.00		6		
		III - Good, Load Related			RUBBERIZED CAPE SEAL W/ DIGOUTS	\$11.00		6		
		IV - Poor			2" AC OVERLAY	\$45.00				
		V - Very Poor			FDR	\$90.00				
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3				
Surface Treatment			LIGHT MAINTENANCE	\$5.82		6				
Restoration Treatment			LIGHT REHAB	\$54.18			2			
			II - Good, Non-Load Related		HEAVY MAINTENANCE	\$23.23		6		
			III - Good, Load Related		LIGHT REHAB	\$54.18				
			IV - Poor		HEAVY REHAB	\$93.25				
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$187.20				

 Functional Class and Surface combination not used
 Selected Treatment is not a Surface Seal



Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$6.17			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$11.38			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	1		
			Surface Treatment	SLURRY SEAL	\$0.96		7	
			Restoration Treatment	THICK AC OVERLAY(2.5 INCHES)	\$14.00			2
		II - Good, Non-Load Related		CHIP SEAL AND SLURRY SEAL	\$1.90			
		III - Good, Load Related		CHIP SEAL AND SLURRY SEAL	\$1.90		15	
		IV - Poor		THIN OVERLAY w/FABRIC	\$12.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$60.00			

 Functional Class and Surface combination not used
 Selected Treatment is not a Surface Seal

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
			Surface Treatment	MICROSURFACING	\$4.00		6	
			Restoration Treatment	2" AC OVERLAY	\$45.00			3
		II - Good, Non-Load Related		RUBBERIZED CAPE SEAL	\$7.00		6	
		III - Good, Load Related		RUBBERIZED CAPE SEAL W/ DIGOUTS	\$11.00		6	
		IV - Poor		2" AC OVERLAY	\$45.00			
		V - Very Poor		FDR	\$90.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	3		
			Surface Treatment	MICROSURFACING	\$4.00		6	
			Restoration Treatment	2" AC OVERLAY	\$45.00			3
		II - Good, Non-Load Related		RUBBERIZED CAPE SEAL	\$7.00		6	
		III - Good, Load Related		RUBBERIZED CAPE SEAL W/ DIGOUTS	\$11.00		6	
		IV - Poor		2" AC OVERLAY	\$45.00			
		V - Very Poor		FDR	\$90.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	LIGHT MAINTENANCE	\$5.69		8	
			Restoration Treatment	LIGHT REHAB	\$52.19			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$20.49		8	
		III - Good, Load Related		LIGHT REHAB	\$52.19			
		IV - Poor		HEAVY REHAB	\$79.63			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$163.94			

 Functional Class and Surface combination not used
 Selected Treatment is not a Surface Seal

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$5.97			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$8.75			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	1		
			Surface Treatment	SLURRY SEAL	\$2.50		8	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		CHIP SEAL AND SLURRY SEAL	\$2.10			
		III - Good, Load Related		CHIP SEAL AND SLURRY SEAL	\$2.10			
		IV - Poor		THIN AC OVERLAY(1.5 INCHES)	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$65.00			

 Functional Class and Surface combination not used
 Selected Treatment is not a Surface Seal

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	1			
			Surface Treatment	SLURRY SEAL	\$2.50		9		
			Restoration Treatment	AC OVERLAY w/ FABRIC	\$23.00			10	
				II - Good, Non-Load Related	CAPE SEAL	\$4.90		9	
				III - Good, Load Related	CAPE SEAL	\$4.90		15	
		IV - Poor		AC OVERLAY w/ FABRIC	\$23.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$95.00				
AC/AC	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.35	5			
			Surface Treatment	SLURRY SEAL	\$2.50		9		
			Restoration Treatment	AC OVERLAY w/ FABRIC	\$23.00			10	
				II - Good, Non-Load Related	CAPE SEAL	\$4.90		9	
				III - Good, Load Related	CAPE SEAL	\$4.90		15	
		IV - Poor		AC OVERLAY w/ FABRIC	\$23.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$95.00				
AC/PCC	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.35	5			
			Surface Treatment	SLURRY SEAL	\$1.70		9		
			Restoration Treatment	AC OVERLAY w/ FABRIC	\$23.00			10	
				II - Good, Non-Load Related	CAPE SEAL	\$3.62		9	
				III - Good, Load Related	CAPE SEAL	\$3.62		15	
		IV - Poor		AC OVERLAY w/ FABRIC	\$23.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$95.00				
PCC	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4			
			Surface Treatment	DO NOTHING	\$0.00		15		
			Restoration Treatment	DO NOTHING	\$0.00			99	
				II - Good, Non-Load Related	DO NOTHING	\$0.00			
				III - Good, Load Related	DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$5.97				
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$8.75				

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.45	4		
			Surface Treatment	SLURRY SEAL	\$0.85		6	
			Restoration Treatment	DO NOTHING	\$0.00			10
		II - Good, Non-Load Related		CHIP SEAL AND SLURRY SEAL	\$1.90			
		III - Good, Load Related		CHIP SEAL AND SLURRY SEAL	\$1.90		15	
		IV - Poor		THIN AC OVERLAY(1.5 INCHES)	\$10.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$60.00			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal

BUDGET NEEDS – PROJECTED PCI/COST SUMMARY

The purpose for the budget needs report is to show your agency what it needs to do to fix the management sections that need to be fixed and the associated treatment costs with unlimited funds. The needs calculation is typically calculated over a 5-year period but can be adjusted by the user.

The budget needs project PCI/cost summary report shows what the PCI values would be over a five-year period and how much the treatments would cost each year. In addition, the report would show what the network condition would be if no treatments were not applied. The costs are derived from the agency's preventative and rehabilitation maintenance trees.

Below is a description of the Budget Needs – Project PCI/Cost Summary report

Inflation Rate and Interest Rate – This value is user-defined and impacts the overall cost of the analysis period

Year – Analysis year

PCI Untreated – Overall network PCI when treatments are not applied

PCI Treated – Overall network PCI when treatments are applied

Cost – The cost per analysis period when treatment costs are applied

PM Cost – Preventative Maintenance (PM) Cost is the cost that is projected for preventative maintenance treatment over a 5-year period

% PM – Preventative Maintenance (PM) Percent is the percent value that is set aside for preventative maintenance

Total Cost – Total cost over a 5-year period

3 Attachment 2
**Needs - Projected PCI/Cost
 Summary**

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2023	84	79	\$2,000,133	\$926,605	\$2,926,738
2024	84	77	\$687,937	\$92,078	\$780,016
2025	84	75	\$8,082	\$1,195,545	\$1,203,627
2026	83	74	\$18,574	\$0	\$18,574
2027	82	72	\$3,323	\$0	\$3,323
		% PM	PM Total Cost	Rehab Total Cost	Total Cost
		55.11%	\$2,718,049	\$2,214,228	\$4,932,277

BUDGET NEEDS – PREVENTATIVE MAINTENANCE TREATMENT / COST SUMMARY

This report shows the quantities and cost per year for preventative maintenance that is needed for the agency's road network.

Below is a description of the Budget Needs – Preventative Maintenance Treatment/Cost Summary:

Treatment – The preventative maintenance treatment applied. All treatments can be referred back to the jurisdiction's PM decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. Treatment unit costs are in sq.yd. with an exception of linear feet (seal cracks).

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

3 Attachment 2

Needs - Preventive Maintenance Treatment/Cost Summary

Interest: 0.00%

Inflation: 3.00%

Printed:
3/28/2023

Treatment	Year	Area Treated	Cost
MICROSURFACING	2023	498,755.33 sq. yd.	\$1,995,021
	2024	166,975.11 sq. yd.	\$687,937
	2025	1,260.22 sq. yd.	\$5,348
	Total	666,990.67	\$2,688,307
SEAL CRACKS	2023	3,407.59 sq. yd.	\$5,111
	2025	1,718.31 sq. yd.	\$2,734
	2026	11,331.74 sq. yd.	\$18,574
	2027	1,968.39 sq. yd.	\$3,323
	Total	18,426.03	\$29,743
Total Quantity		685,416.69	\$2,718,049

BUDGET NEEDS – REHABILITATION MAINTENANCE TREATMENT/COST SUMMARY

This report shows the quantities and cost per year for rehabilitation maintenance that is needed for the agency's road network.

Below is a description of the Budget Needs – rehabilitation maintenance treatment/cost summary:

Treatment – The rehabilitation maintenance treatment applied. All treatments can be referred back to the jurisdiction's rehabilitation decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. All treatment unit costs are in sq.yd.

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

3 Attachment 2
**Needs - Rehabilitation
 Treatment/Cost Summary**

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Treatment	Year	Area Treated	Cost
2" AC OVERLAY	2023	5,193.33 sq.yd.	\$233,700
	2025	20,054.67 sq.yd.	\$957,420
	Total	25,248 sq.yd.	\$1,191,120
FDR	2023	3,784.44 sq.yd.	\$340,600
	Total	3,784.44 sq.yd.	\$340,600
RUBBERIZED CAPE SEAL	2023	38,867.44 sq.yd.	\$272,072
	2024	7,866.67 sq.yd.	\$56,719
	2025	29,218 sq.yd.	\$216,982
	Total	75,952.11 sq.yd.	\$545,772
RUBBERIZED CAPE SEAL W/ DIGOUTS	2023	7,293.89 sq.yd.	\$80,233
	2024	3,120.89 sq.yd.	\$35,360
	2025	1,811.78 sq.yd.	\$21,143
	Total	12,226.56 sq.yd.	\$136,736
Total Cost			\$2,214,228

SECTION III

- Budget Scenarios – Cost Summary
 - Scenario 1 – Current Budget
 - Scenario 2 – Constant PCI
 - Scenario 3 – Plus 5 PCI Increase
 - Scenario 4 – Current Budget (Modified)
 - Scenario 5 – No Funding

- Budget Scenarios – Network Condition Summary
 - Scenario 1 – Current Budget
 - Scenario 2 – Constant PCI
 - Scenario 3 – Plus 5 PCI Increase
 - Scenario 4 – Current Budget (Modified)
 - Scenario 5 – No Funding

BUDGET SCENARIOS – COST SUMMARY REPORT

This report summarizes the test scenarios given a specific budget or goal a jurisdiction has in mind. This report is designed to maximize a jurisdiction's funding cost-effectively.

Below is a description of the Cost Summary Report:

Year – Analysis year

PM Amt – Preventative Maintenance (PM) amount that is applied during the analysis year. This amount is subtracted from the given budget value

PM % - Preventative Maintenance (PM) % value that is applied during the analysis year. A percentage amount is subtracted from the overall budget and applied during each analysis year.

Budget – Dollar amount value that is used for calculation and analysis

Condition Category – This category shows the amount allocated to management sections with PCI values in the condition category II – V range for treatment

Project Rehab – This column show the amount set aside for special projects. The special projects rehab are rehabilitation projects that the user can override the PMS system for any given analysis year

Preventative Maintenance – The preventative maintenance column show the total dollar amount that is being applied to management sections during the analysis year

Project PM – This column show the amount set aside for special projects. The special projects PM are preventative maintenance projects that the user can override the PMS system for any given analysis year

Funded Stop Gap – This column shows the dollar amount allocated to management sections that need stop gap. Stop gap is often defined as localized distresses such as potholes, etc.

Deferred Maintenance – This column shows the dollar amount of how much the jurisdiction is deferring each analysis year. These management sections were earmarked for treatment bud were not funded

Surplus PM – This column shows the dollar amount not allocated after rehabilitation and PM funds were allocated

Unmet Stop gap – This column shows the dollar amount of stop gap that was not met and deferred

Scenarios - Cost Summary 3 Attachment 2

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2023	0%	\$0	II	\$0	Non-Project	\$0	\$0	\$2,926,738	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0						
			V	\$0						
			Total	\$0						
		Project	\$0							
2024	72%	\$1,500,000	II	\$153,653	Non-Project	\$1,083,367	\$0	\$2,106,638	Funded	\$0
			III	\$21,621					Unmet	\$0
			IV	\$240,711					Project	\$0
			V	\$0						
			Total	\$415,986						
		Project	\$0							
2025	0%	\$0	II	\$0	Non-Project	\$0	\$0	\$3,339,728	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
		Project	\$0							
2026	72%	\$1,500,000	II	\$272,778	Non-Project	\$1,108,123	\$0	\$1,953,779	Funded	\$0
			III	\$80,462					Unmet	\$0
			IV	\$38,519					Project	\$0
			V	\$0						
			Total	\$391,759						
		Project	\$0							
2027	0%	\$0	II	\$0	Non-Project	\$0	\$0	\$3,069,157	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0					Project	\$0
			V	\$0						
			Total	\$0						
		Project	\$0							

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$240,711	\$663,398	\$0	\$0
Collector	\$50,279	\$172,800	\$0	\$0
Residential/Local	\$516,754	\$1,355,292	\$0	\$0
Grand Total:	\$807,744	\$2,191,490	\$0	\$0

Scenario: PTAP 23 - CONSTANT PCI

Year	Rehabilitation	Preventive Maintenance	Total Cost	Deferred	
Objective: Minimum Network Average PCI		Target: Overall 78			
2023	II	\$0	Non-Project	\$0	\$2,926,738
	III	\$0	Project	\$0	
	IV	\$0			
	V	\$0			
	Total	\$0			
	Project	\$0			
2024	II	\$0	Non-Project	\$546,446	\$3,059,545
	III	\$0	Project	\$0	
	IV	\$0			
	V	\$0			
	Total	\$0			
	Project	\$0			
2025	II	\$0	Non-Project	\$700,170	\$3,599,762
	III	\$0	Project	\$0	
	IV	\$0			
	V	\$0			
	Total	\$0			
	Project	\$0			
2026	II	\$0	Non-Project	\$766,442	\$2,952,133
	III	\$0	Project	\$0	
	IV	\$0			
	V	\$0			
	Total	\$0			
	Project	\$0			
2027	II	\$46,200	Non-Project	\$693,577	\$3,039,428
	III	\$0	Project	\$0	
	IV	\$0			
	V	\$0			
	Total	\$46,200			
	Project	\$0			

Functional Class	Rehabilitation	Prev. Maint.	
Arterial	\$0	\$672,439	
Collector	\$0	\$250,460	
Residential/Local	\$46,200	\$1,783,736	
Total:	\$46,200	\$2,706,635	Grand Total: \$2,752,835

Summary

Scenario: PTAP 23 - PLUS 5 PCI INCREASE/OPTIMAL

Objective: Minimum Network Average PCI

Target: Overall 84

Year	Rehabilitation	Preventive Maintenance	Total Cost	Deferred
2023	II \$272,072	Non-Project \$2,000,133	\$2,926,738	\$0
	III \$80,233	Project \$0		
	IV \$233,700			
	V \$340,600			
	Total \$926,605			
Project	\$0			
2024	II \$56,719	Non-Project \$687,937	\$780,015	\$0
	III \$35,360	Project \$0		
	IV \$0			
	V \$0			
	Total \$92,078			
Project	\$0			
2025	II \$216,982	Non-Project \$8,082	\$1,203,627	\$0
	III \$21,143	Project \$0		
	IV \$957,420			
	V \$0			
	Total \$1,195,545			
Project	\$0			
2026	II \$0	Non-Project \$18,574	\$18,574	\$0
	III \$0	Project \$0		
	IV \$0			
	V \$0			
	Total \$0			
Project	\$0			
2027	II \$0	Non-Project \$3,323	\$3,323	\$0
	III \$0	Project \$0		
	IV \$0			
	V \$0			
	Total \$0			
Project	\$0			

Functional Class	Rehabilitation	Prev. Maint.	Summary
Arterial	\$233,700	\$649,657	
Collector	\$1,147,661	\$358,008	
Residential/Local	\$832,867	\$1,710,384	
Total:	\$2,214,228	\$2,718,049	Grand Total: \$4,932,277

Scenarios - Cost Summary 3 Attachment 2

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2023	\$0	\$0	II	\$0	\$0	\$0	Funded				
			III	\$0				Non-Project			
			IV	\$0				Project	\$0	Unmet	\$0
			V	\$0							
			Total Project	\$0							
2024	\$636,818	\$1,500,000	II	\$153,653	\$636,305	\$513	Funded				
			III	\$117,999				Non-Project			
			IV	\$240,711				Project	\$0	Unmet	\$0
			V	\$350,818							
			Total Project	\$863,182							
2025	\$0	\$0	II	\$0	\$0	\$0	Funded				
			III	\$0				Non-Project			
			IV	\$0				Project	\$0	Unmet	\$0
			V	\$0							
			Total Project	\$0							
2026	\$281,691	\$1,500,000	II	\$351,079	\$281,433	\$258	Funded				
			III	\$21,778				Non-Project			
			IV	\$392,562				Project	\$0	Unmet	\$0
			V	\$0							
			Total Project	\$765,418							
2027	\$0	\$0	II	\$0	\$0	\$0	Funded				
			III	\$0				Non-Project			
			IV	\$0				Project	\$0	Unmet	\$0
			V	\$0							
			Total Project	\$0							

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$240,711	\$668,305	\$0	\$0
Collector	\$404,323	\$92,117	\$0	\$0
Residential/Local	\$983,566	\$157,316	\$0	\$0
Grand Total:	\$1,628,600	\$917,738	\$0	\$0

Scenarios - Cost Summary 3 Attachment 2

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - NO FUNDING

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	0%	\$0	II	\$0	Non-Project	\$0	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$0					
			V	\$0					
			Total	\$0					
			Project	\$0					
2024	0%	\$0	II	\$0	Non-Project	\$0	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$0					
			V	\$0					
			Total	\$0					
			Project	\$0					
2025	0%	\$0	II	\$0	Non-Project	\$0	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$0					
			V	\$0					
			Total	\$0					
			Project	\$0					
2026	0%	\$0	II	\$0	Non-Project	\$0	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$0					
			V	\$0					
			Total	\$0					
			Project	\$0					
2027	0%	\$0	II	\$0	Non-Project	\$0	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$0					
			V	\$0					
			Total	\$0					
			Project	\$0					

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$0	\$0	\$0	\$0
Collector	\$0	\$0	\$0	\$0
Residential/Local	\$0	\$0	\$0	\$0
Grand Total:	\$0	\$0	\$0	\$0

BUDGET SCENARIOS – NETWORK CONDITION SUMMARY REPORT

This report shows the impacts on the overall network PCI given a specific budget or goal an agency wants to meet. An overall network PCI is generated for each analysis year. In addition, this report also shows the percent breakdown of condition category before and after the test budget scenario. The breakdown is categorized by Functional Classification.

3 Attachment 2 Scenarios - Network Condition Summary

Interest: 0.00% Inflation: 3.00% Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$0	0%	2025	\$0	0%	2027	\$0	0%
2024	\$1,500,000	72%	2026	\$1,500,000	72%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	79	79	0	0
2024	77	80	11.55	31.83
2025	75	78	0	0
2026	74	79	19.54	39.84
2027	72	78	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.7%	11.4%	55.4%	0.0%	86.5%
II / III	0.0%	6.0%	2.1%	0.0%	8.1%
IV	0.0%	5.0%	0.0%	0.0%	5.0%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

3 Attachment 2
Target-Driven Scenarios
Network Condition Summary

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CONSTANT PCI

Objective: Minimum Network Average PCI

Target: Overall 78

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2023	79	79	79
2024	77	78	77
2025	75	78	75
2026	74	78	74
2027	72	78	72

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2023, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	10.9%	50.0%	0.0%	80.0%
II / III	0.0%	6.5%	7.5%	0.0%	13.9%
IV	0.6%	5.0%	0.1%	0.0%	5.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

3 Attachment 2
Target-Driven Scenarios
Network Condition Summary

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - PLUS 5 PCI INCREASE/OPTIMAL

Objective: Minimum Network Average PCI	Target: Overall 84
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Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2023	79	84	79
2024	77	84	77
2025	75	84	75
2026	74	83	74
2027	72	82	72

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2023, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.7%	20.2%	56.8%	0.0%	96.7%
II / III	0.0%	2.1%	1.2%	0.0%	3.3%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	19.7%	16.8%	57.0%	0.0%	93.5%
II / III	0.0%	5.5%	1.0%	0.0%	6.5%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

3 Attachment 2 Scenarios - Network Condition Summary

Interest: 0.00% Inflation: 3.00% Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$0	\$0	2025	\$0	\$0	2027	\$0	\$0
2024	\$1,500,000	\$636,818	2026	\$1,500,000	\$281,691			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	79	79	0	0
2024	77	79	7.13	22.16
2025	75	78	0	0
2026	74	78	9.88	21.36
2027	72	76	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.7%	12.2%	53.0%	0.0%	84.9%
II / III	0.0%	6.0%	4.9%	0.0%	10.9%
IV	0.0%	4.2%	0.0%	0.0%	4.2%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

3 Attachment 2 Scenarios - Network Condition Summary

Interest: 0.00% Inflation: 3.00% Printed: 3/28/2023

Scenario: PTAP 23 - NO FUNDING

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$0	0%	2025	\$0	0%	2027	\$0	0%
2024	\$0	0%	2026	\$0	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	79	79	0	0
2024	77	77	0	0
2025	75	75	0	0
2026	74	74	0	0
2027	72	72	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.1%	17.0%	54.4%	0.0%	90.6%
II / III	0.0%	5.3%	3.1%	0.0%	8.4%
IV	0.6%	0.0%	0.0%	0.0%	0.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	18.2%	8.8%	45.2%	0.0%	72.3%
II / III	1.0%	8.5%	12.2%	0.0%	21.7%
IV	0.6%	5.0%	0.1%	0.0%	5.6%
V	0.0%	0.0%	0.4%	0.0%	0.4%
Total	19.7%	22.3%	58.0%	0.0%	100.0%

SECTION IV

- Budget Scenarios – Sections Selected For Treatment
 - Scenario 1 – Current Budget
 - Scenario 2 – Constant PCI
 - Scenario 3 – Plus 5 PCI Increase
 - Scenario 4 – Current Budget (Modified)
 - Scenario 5 – No Funding

BUDGET SCENARIOS – SECTIONS SELECTED FOR TREATMENT

The sections selected for treatment report shows in detail the management sections selected each analysis year for M&R treatment. This report helps the jurisdiction with identifying which streets are needed for M&R each analysis year.

Below is a description of the sections selected for treatment:

Year – Analysis year

Street Name – Name of Street

Beginning Location – Start of the management section

End Location – End of the management section

Section ID – Management section identifier

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface – Type of management section surface (AC, AC/AC, PCC, etc.)

PCI – Management section pavement condition index

Cost – Associated and projected cost applied to the management section

Cost Effectiveness Rating – The rating is the weight cost – effectiveness ratio of the recommended treatment. The system is programmed to determine and select sections identified as needing treatment using a ratio. The sections with the highest ratios are selected first until all available funds have been exhausted. The management sections requiring PM/Rehab but not selected for the initial year are reconsidered in the following years of the analysis period. These are deferred maintenance costs and are based on the unmet needed treatments deferred in the present year.

Treatment – Treatment contains the type of treatment the system is recommending for the management section

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$0	0%	2025	\$0	0%	2027	\$0	0%
2024	\$1,500,000	72%	2026	\$1,500,000	72%			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	310	34	10,540	R	AC/AC		80	79	87	\$4,825	63,635	MICROSURFACING
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	482	34	16,388	R	AC/AC		82	81	88	\$7,502	54,043	MICROSURFACING
HURD PLACE	N. LYDIA LANE	CUL-DE-SAC	1017	001	310	30	9,300	R	AC		83	82	89	\$4,257	70,662	MICROSURFACING
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	300	30	9,000	R	AC/AC		83	82	89	\$4,120	73,283	MICROSURFACING
ALEXANDER PLACE	N. LYDIA LANE	CUL-DE-SAC	1019	001	330	30	9,900	R	AC/AC		81	80	88	\$4,532	66,717	MICROSURFACING
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	200	30	6,000	R	AC/AC		83	82	89	\$2,747	57,033	MICROSURFACING
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	330	30	9,900	R	AC/AC		83	82	89	\$4,532	57,033	MICROSURFACING
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	285	30	8,550	R	AC/AC		83	82	89	\$3,914	57,033	MICROSURFACING
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	629	30	18,870	R	AC		77	76	84	\$8,638	52,819	MICROSURFACING
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	130	30	3,900	R	AC/AC		84	83	90	\$1,785	76,366	MICROSURFACING
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	533	29	15,457	R	AC/AC		81	80	88	\$7,076	66,215	MICROSURFACING
WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3009	001	304	29	8,816	R	AC		76	75	83	\$4,036	61,287	MICROSURFACING
FOUR OAKS LANE	MOUNT ZION DRIVE	MITCHELL CANYON ROAD	3018	001	473	25	11,825	R	AC/AC		89	88	94	\$5,413	53,683	MICROSURFACING
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	1,194	24	28,656	R	AC		81	80	88	\$13,118	63,690	MICROSURFACING
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	325	32	10,400	R	AC/AC		83	82	89	\$4,761	73,283	MICROSURFACING
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	4,533	38	172,254	C	AC/AC		81	80	87	\$78,854	82,131	MICROSURFACING
MT. TETON COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4019	001	392	30	11,760	R	AC		83	82	89	\$5,383	70,662	MICROSURFACING
MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4020	001	215	30	6,450	R	AC/AC		83	82	89	\$2,953	72,819	MICROSURFACING
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	371	34	12,614	R	AC/AC		83	82	89	\$5,774	73,283	MICROSURFACING
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	622	34	21,148	R	AC/AC		81	80	88	\$9,681	66,224	MICROSURFACING
MT. TAMAPLAIS PLACE	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4023	001	343	34	11,662	R	AC/AC		83	82	89	\$5,339	73,283	MICROSURFACING
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	255	32	8,160	R	AC/AC		81	80	88	\$3,735	66,717	MICROSURFACING
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	284	32	9,088	R	AC/AC		83	82	89	\$4,160	57,033	MICROSURFACING
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	328	30	9,840	R	AC/AC		81	80	88	\$4,505	52,073	MICROSURFACING
MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4032	001	418	30	12,540	R	AC/AC		78	77	85	\$5,741	58,067	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	220	30	6,600	R	AC/AC		81	80	88	\$3,021	66,717	MICROSURFACING
CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	4041	001	171	30	5,130	R	AC/AC		77	76	84	\$2,348	55,461	MICROSURFACING
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	1,412	30	42,360	R	AC		78	77	85	\$19,391	55,315	MICROSURFACING
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	1,352	30	40,560	R	AC		80	79	87	\$18,567	60,730	MICROSURFACING
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	233	30	6,990	R	AC		80	79	87	\$3,200	61,214	MICROSURFACING
MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4051	001	740	30	22,200	R	AC/AC		87	86	92	\$10,163	68,083	MICROSURFACING
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	190	30	5,700	R	AC/AC		83	82	89	\$2,609	73,283	MICROSURFACING
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	82	30	2,460	R	AC		83	82	89	\$1,126	70,662	MICROSURFACING
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	1,562	36	56,232	R	AC/AC		84	83	90	\$25,742	76,375	MICROSURFACING
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	415	30	12,450	R	AC/AC		83	82	89	\$5,699	73,283	MICROSURFACING
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	485	30	14,550	R	AC/AC		81	80	88	\$6,661	66,224	MICROSURFACING
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	661	30	19,830	R	AC/AC		83	82	89	\$9,078	72,819	MICROSURFACING
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	346	30	10,380	R	AC/AC		82	81	89	\$4,752	69,899	MICROSURFACING
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	315	30	9,450	R	AC/AC		82	81	88	\$4,326	54,483	MICROSURFACING
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	192	30	5,760	R	AC/AC		77	76	84	\$2,637	55,470	MICROSURFACING
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	266	30	7,980	R	AC/AC		83	82	89	\$3,653	73,283	MICROSURFACING
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	320	30	9,600	R	AC/AC		83	82	89	\$4,395	73,292	MICROSURFACING
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	526	32	16,832	R	AC/AC		79	78	86	\$7,705	60,326	MICROSURFACING
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	2,700	80	216,000	A	AC/AC		76	75	84	\$98,880	87,357	MICROSURFACING
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	2,200	80	176,000	A	AC/AC		84	83	90	\$80,569	57,401	MICROSURFACING
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	1,800	44	79,200	A	AC/AC		75	74	83	\$36,256	83,566	MICROSURFACING
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	6,613	56	370,328	A	AC/AC		78	76	85	\$169,528	91,516	MICROSURFACING
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	2,000	38	76,000	A	AC/AC		83	82	89	\$34,791	103,352	MICROSURFACING
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	3,485	56	195,160	A	AC/AC		78	76	85	\$89,340	91,516	MICROSURFACING
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	358	36	12,888	C	AC/AC		84	83	90	\$5,900	77,739	MICROSURFACING
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	1,039	37	38,443	R	AC		73	72	81	\$17,598	56,053	MICROSURFACING
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	570	27	15,390	R	AC/AC		84	83	90	\$7,045	59,275	MICROSURFACING
KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	KELLER	020A	994	37	36,778	C	AC/AC		90	89	94	\$16,836	51,236	MICROSURFACING
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	1,848	54	99,792	A	AC/AC		79	78	86	\$45,683	98,745	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	4,378	54	236,412	A	AC/AC		77	75	84	\$108,224	89,744	MICROSURFACING
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	540	23	12,420	R	AC		83	82	89	\$5,686	69,514	MICROSURFACING
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	1,579	34	53,686	R	AC		73	72	80	\$24,576	53,242	MICROSURFACING
Treatment Total												\$1,083,367				
N. ATCHINSON STAGE ROAD	CLAYTON ROAD	CAULFIELD DRIVE	1026	001	715	36	25,740	R	AC		68	66	76	\$20,621	20,247	RUBBERIZED CAPE SEAL
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	270	30	8,100	R	AC		71	70	79	\$6,489	23,543	RUBBERIZED CAPE SEAL
MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	4049	001b	614	34	20,876	R	AC/AC		69	68	78	\$16,724	23,113	RUBBERIZED CAPE SEAL
MAIN STREET	OAK STREET	MARSH CREEK ROAD	4066	001	840	44	36,960	C	AC		71	69	78	\$29,609	17,865	RUBBERIZED CAPE SEAL
REGENCY DRIVE	MARSH CREEK ROAD	WEATHERLY DR	4076	005A	679	38	25,802	C	AC		64	62	72	\$20,670	15,225	RUBBERIZED CAPE SEAL
JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	JOSCOL	010	942	36	33,912	R	AC		68	67	77	\$27,167	20,440	RUBBERIZED CAPE SEAL
OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	OHLONE	010	1,347	30	40,410	R	AC		69	68	77	\$32,373	20,750	RUBBERIZED CAPE SEAL
Treatment Total												\$153,653				
PINE HOLLOW ROAD	West City Limit	Pine Hollow Court	PINEHO	010	1,558	30	46,740	A	AC		49	47	100	\$240,711	23,298	2" AC OVERLAY
Treatment Total												\$240,711				
EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	4080	001	152	30	4,560	R	AC/AC		70	69	78	\$5,741	15,083	RUBBERIZED CAPE SEAL W/ DIGOUTS
EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	4093	001	75	30	2,250	R	AC/AC		70	69	78	\$2,833	14,747	RUBBERIZED CAPE SEAL W/ DIGOUTS
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	155	36	5,580	R	AC		67	66	75	\$7,025	16,538	RUBBERIZED CAPE SEAL W/ DIGOUTS
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	165	29	4,785	R	AC		70	68	78	\$6,024	17,120	RUBBERIZED CAPE SEAL W/ DIGOUTS
Treatment Total												\$21,621				
Year 2024 Area Total									2,622,294	Year 2024 Total		\$1,499,353				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	1005	001	282	22	6,204	R	AC		83	78	86	\$3,013	35,965	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK CT/CAULFIELD DR	1011	002	829	37	30,673	R	AC/AC		75	71	80	\$14,897	38,263	MICROSURFACING
EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1012	001	520	32	16,640	R	AC/AC		85	81	89	\$8,081	37,475	MICROSURFACING
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	353	32	11,296	R	AC/AC		86	82	90	\$5,486	36,293	MICROSURFACING
MARQUETTE COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1014	001	420	32	13,440	R	AC		83	78	86	\$6,527	35,964	MICROSURFACING
XAVIER PLACE	MARQUETTE COURT	CUL-DE-SAC	1015	001	128	32	4,096	R	AC		83	78	86	\$1,989	35,964	MICROSURFACING
N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1020	001	1,036	36	37,296	R	AC/AC		75	71	80	\$18,113	38,263	MICROSURFACING
DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	1025	001	186	30	5,580	R	AC/AC		80	76	85	\$2,710	46,870	MICROSURFACING
JEFFRY RANCH COURT	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1027	001	510	30	15,300	R	AC		79	75	83	\$7,431	36,452	MICROSURFACING
JEFFRY RANCH PLACE	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1028	001	666	30	19,980	R	AC		78	74	83	\$9,703	36,270	MICROSURFACING
BLACK POINT PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1029	001	563	30	16,890	R	AC		79	75	83	\$8,203	36,452	MICROSURFACING
BLACKPOINT COURT	CAULFIELD DRIVE	CUL-DE-SAC	1030	001	190	30	5,700	R	AC		83	78	86	\$2,768	35,964	MICROSURFACING
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	2,567	30	77,010	C	AC		88	83	90	\$37,400	36,914	MICROSURFACING
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	153	30	4,590	R	AC		83	78	86	\$2,229	35,964	MICROSURFACING
CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2005	001	157	30	4,710	R	AC		83	78	86	\$2,287	35,964	MICROSURFACING
MICHIGAN BLVD	CITY LIMITS	EL CAMINO DRIVE	2007	001	204	32	6,528	R	AC/AC		81	77	85	\$3,170	38,816	MICROSURFACING
CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	2009	001	107	28	2,996	R	AC		86	82	89	\$1,455	33,285	MICROSURFACING
LYDIA LANE	CLAYTON ROAD	VERNA	2012	001	1,342	23	30,866	R	AC		78	74	83	\$14,990	36,270	MICROSURFACING
ATCHINSON STAGE PLACE	ATCHINSON STAGE ROAD	CUL-DE-SAC	2015	001	235	28	6,580	R	AC		78	74	83	\$3,196	36,270	MICROSURFACING
VERNA WAY EAST	NOTTINGHAM CIRCLE	MITCHELL CANYON ROAD	2017	001	420	28	11,760	R	AC/AC		85	81	89	\$5,711	45,442	MICROSURFACING
NOTTINGHAM CIRCLE	ATCHINSON STAGE RD. N.	ATCHINSON STAGE RD. S.	2020	001	1,580	28	44,240	R	AC		78	74	83	\$21,485	36,270	MICROSURFACING
PANADERO WAY	DEL TRIGO LANE	PINE HOLLOW ROAD	3001	001	854	30	25,620	R	AC/AC		79	75	83	\$12,443	44,194	MICROSURFACING
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	444	29	12,876	R	AC		79	75	83	\$6,253	36,452	MICROSURFACING
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	325	30	9,750	R	AC		82	78	86	\$4,735	36,051	MICROSURFACING
FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	3018	002	300	25	7,500	R	AC/AC		81	76	85	\$3,642	37,356	MICROSURFACING
MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	3019	001	525	25	13,125	R	AC/AC		86	82	90	\$6,374	47,903	MICROSURFACING
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	164	46	7,544	C	AC		85	79	87	\$3,664	36,223	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MORRIS STREET	MAIN STREET	CENTER STREET	4003	001	215	36	7,740	R	AC		79	74	83	\$3,759	36,290	MICROSURFACING
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	155	37	5,735	R	AC		80	75	84	\$2,785	36,447	MICROSURFACING
ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	4008	001	1,465	30	43,950	R	AC/AC		75	71	80	\$21,345	38,270	MICROSURFACING
ROUNDHILL COURT	ROUNDHILL PLACE	CUL-DE-SAC	4009	001	250	32	8,000	R	AC/AC		75	70	79	\$3,885	36,953	MICROSURFACING
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	1,297	32	41,504	R	AC/AC		80	76	84	\$20,157	46,391	MICROSURFACING
MT. SCOTT COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4016	001	125	30	3,750	R	AC		85	80	88	\$1,821	34,814	MICROSURFACING
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	792	30	23,760	R	AC/AC		86	82	90	\$11,539	36,289	MICROSURFACING
MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4018	001	772	30	23,160	R	AC/AC		78	74	82	\$11,248	42,038	MICROSURFACING
MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	4024	001	440	32	14,080	R	AC/AC		85	81	88	\$6,838	38,240	MICROSURFACING
MOUNTAIRE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4026	001	375	32	12,000	R	AC		81	76	85	\$5,828	36,385	MICROSURFACING
MT. WASHINGTON WAY	MT. ETNA DRIVE	MOUNTAIRE CIRCLE	4029	001	2,023	34	68,782	R	AC		78	74	83	\$33,404	36,270	MICROSURFACING
ZINFANDEL CIRCLE	GAMAY DR. N.	GAMAY DR. S.	4034	001	1,402	34	47,668	R	AC/AC		86	82	90	\$23,150	47,918	MICROSURFACING
W. MYRICK COURT	EL MOLINO DRIVE	CUL-DE-SAC	4047	001	277	30	8,310	R	AC		81	76	85	\$4,036	36,386	MICROSURFACING
BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	4048	001	1,781	30	53,430	R	AC/AC		76	72	81	\$25,949	40,105	MICROSURFACING
MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	4049	001a	1,928	34	65,552	R	AC/AC		82	79	87	\$31,836	40,940	MICROSURFACING
MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	4055	001	702	30	21,060	R	AC/AC		78	74	82	\$10,228	42,038	MICROSURFACING
MT. WHITNEY COURT	MT. WHITNEY WAY	CUL-DE-SAC	4056	001	185	30	5,550	R	AC		83	78	86	\$2,695	35,964	MICROSURFACING
MT. SEQUOIA PLACE	MT. DUNCAN ROAD	CUL-DE-SAC	4061	001	610	30	18,300	R	AC/AC		81	77	86	\$8,888	38,823	MICROSURFACING
MT. DUNCAN DRIVE	MOUNTAIRE PARKWAY	MT. OLIVET COURT	4062	001	1,121	34	38,114	R	AC		82	78	86	\$18,510	36,050	MICROSURFACING
MT. OLIVET COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4063	001	691	30	20,730	R	AC/AC		81	77	86	\$10,068	38,823	MICROSURFACING
MT. OLIVET PLACE	DUNCAN DRIVE	CUL-DE-SAC	4064	001	590	30	17,700	R	AC/AC		82	79	87	\$8,596	40,940	MICROSURFACING
MT. DAVIDSON COURT	MT. DUNCAN	CUL-DE-SAC	4065	001	590	30	17,700	R	AC		81	77	85	\$8,596	36,321	MICROSURFACING
WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	4070	001	1,394	38	52,972	R	AC		77	72	81	\$25,726	35,837	MICROSURFACING
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	103	26	2,678	R	AC		75	71	80	\$1,301	43,652	MICROSURFACING
PETAR COURT	REGENCY DRIVE	CUL DE SAC	4075	001	672	30	20,160	R	AC/AC		75	71	80	\$9,791	38,278	MICROSURFACING
REGENCY DRIVE	EL MOLINO DRIVE	MOUNTAIRE PARKWAY	4076	010	2,344	38	89,072	R	AC		82	78	86	\$43,258	36,049	MICROSURFACING
CABERNET COURT	EASLEY COURT	CUL-DE-SAC	4081	001	315	30	9,450	R	AC		83	78	86	\$4,589	35,962	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SAMUEL COURT	MARSH CREEK ROAD	CUL-DE-SAC	4090	001	320	30	9,600	R	AC		83	78	86	\$4,662	35,964	MICROSURFACING
MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	8001	001	3,470	44	152,680	R	AC/AC		80	76	84	\$74,150	46,374	MICROSURFACING
AHWANEE LANE	Miwok Way	Cul de sac	AHWANE	010	840	37	31,080	R	AC		80	76	84	\$15,094	36,400	MICROSURFACING
ANTELOPE COURT	Obsidian Way	Cul de sac	ANTELO	010	326	36	11,736	R	AC		77	72	81	\$5,700	35,837	MICROSURFACING
BLUE OAK LANE	Wawona Lane	Cul de sac	BLUEOA	010	1,706	37	63,122	R	AC/AC		82	78	86	\$30,656	39,290	MICROSURFACING
BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	BRANDY	010	635	37	23,495	R	AC		82	78	86	\$11,411	36,048	MICROSURFACING
BRIDLEWOOD COURT	EASLEY DRIVE	CUL DE SAC	BRIDL	001	961	32	30,752	R	AC		78	74	83	\$14,935	36,271	MICROSURFACING
DEER PLACE	Acorn Drive	Cul de sac	DEERPL	010	314	38	11,932	R	AC		82	77	85	\$5,795	36,263	MICROSURFACING
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	502	37	18,574	R	AC		82	78	86	\$9,021	36,048	MICROSURFACING
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	1,241	30	37,230	R	AC		82	78	86	\$18,081	36,048	MICROSURFACING
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	531	37	19,647	R	AC/AC		78	74	82	\$9,542	42,052	MICROSURFACING
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	386	37	14,282	R	AC/AC		80	76	85	\$6,936	46,878	MICROSURFACING
GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	GOLDEW	010	1,170	37	43,290	R	AC/AC		82	79	87	\$21,024	40,931	MICROSURFACING
GOLD RUSH COURT	Center Street	Cul de sac	GOLDRU	010	719	29	20,851	R	AC		79	75	83	\$10,126	36,452	MICROSURFACING
HIGH STREET	Marsh Creek Road	End	HIGHST	010	336	37	12,432	R	AC		80	75	84	\$6,038	36,447	MICROSURFACING
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	530	37	19,610	R	AC/AC		78	74	82	\$9,524	42,052	MICROSURFACING
HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	HUMMIW	010	717	37	26,529	R	AC/AC		78	74	82	\$12,884	42,515	MICROSURFACING
INDIAN HEAD WAY	Oakhurst Drive	Indian Head Circle	INDHEW	010	1,092	22	24,024	R	AC/AC		86	82	90	\$11,667	47,925	MICROSURFACING
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	630	37	23,310	R	AC		78	73	82	\$11,321	36,147	MICROSURFACING
KELLER RIDGE DRIVE	Pvmt. Change @ Golf Cart Crossing	Falcon Place	KELLER	010B	1,420	40	56,800	C	AC		84	78	86	\$27,585	35,806	MICROSURFACING
LA ENCINAL COURT	El Pueblo Place	Cul de sac	LAENCI	010	733	29	21,257	R	AC		81	77	85	\$10,324	36,321	MICROSURFACING
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	202	37	7,474	R	AC		79	74	83	\$3,630	36,290	MICROSURFACING
MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	MIWOKW	010	1,509	37	55,833	R	AC		79	75	83	\$27,116	36,452	MICROSURFACING
OAK COURT	OAK ST	ROUNDHILL PL	OAKCT	005	348	29	10,092	R	AC		83	78	86	\$4,901	35,965	MICROSURFACING
OAK COURT	ROUNDHILL PL	CUL-DE-SAC	OAKCT	015	210	29	6,090	R	AC		83	78	86	\$2,958	35,965	MICROSURFACING
OAK STREET	MAIN STREET	HIGH STREET	OAKSTR	005	480	28	13,440	R	AC		79	74	83	\$6,527	36,289	MICROSURFACING
OAK STREET	HIGH STREET	DOUGLAS ROAD	OAKSTR	015	990	28	27,720	R	AC		82	78	86	\$13,462	36,051	MICROSURFACING
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	138	36	4,968	R	AC		79	74	83	\$2,413	36,290	MICROSURFACING
OBSIDIAN WAY	Wawona	Obsidian Court	OBSIDW	010	1,056	37	39,072	R	AC/AC		84	80	88	\$18,976	43,135	MICROSURFACING
RAVEN PLACE	Keller Ridge Drive	Cul de sac	RAVENP	010	461	37	17,057	R	AC		82	78	86	\$8,284	36,047	MICROSURFACING
RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	RAVENW	010	780	37	28,860	R	AC/AC		75	71	80	\$14,016	38,285	MICROSURFACING
RIALTO DRIVE	Regency Drive	End of Street	RIALTO	010	838	32	26,816	R	AC/AC		74	70	79	\$13,023	36,591	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SILVERADO COURT	Peacock Creek Drive	Cul de sac	SILVER	010	203	37	7,511	R	AC		82	77	85	\$3,648	36,263	MICROSURFACING
TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	TORREY	010	141	37	5,217	R	AC		84	79	87	\$2,534	35,504	MICROSURFACING
TUYUSH TAK COURT	Obsidian Way	Cul de sac	TUYUSH	010	250	37	9,250	R	AC/AC		83	79	87	\$4,492	41,342	MICROSURFACING
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	369	38	14,022	R	AC		81	76	85	\$6,810	36,386	MICROSURFACING
WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	WINDMD	010	3,032	37	112,184	R	AC		80	76	84	\$54,483	36,400	MICROSURFACING
WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	WINDMP	010	706	36	25,416	R	AC/AC		74	70	79	\$12,343	36,597	MICROSURFACING
Treatment Total													\$1,103,874			
OHARA COURT	HAVILAND PLACE	CUL-DE-SAC	1007	001	712	22	15,664	R	AC		73	68	77	\$13,313	19,535	RUBBERIZED CAPE SEAL
CAULFIELD DRIVE	SOUTHBROOK DR.	N. MITCHELL CANYON RD.	1023	001	831	32	26,592	R	AC		73	69	78	\$22,601	19,722	RUBBERIZED CAPE SEAL
CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	1033	001	220	30	6,600	R	AC/AC		73	69	78	\$5,609	20,005	RUBBERIZED CAPE SEAL
ATCHINSON STAGE ROAD	CITY LIMITS SOUTH	CLAYTON ROAD	2014	001	2,014	30	60,420	R	AC		72	68	77	\$51,351	19,452	RUBBERIZED CAPE SEAL
ATCHINSON STAGE COURT	ATCHINSON STAGE DRIVE	CUL-DE-SAC	2018	001	210	28	5,880	R	AC		71	67	76	\$4,997	19,195	RUBBERIZED CAPE SEAL
NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	2019	001	205	28	5,740	R	AC		72	68	77	\$4,878	19,453	RUBBERIZED CAPE SEAL
PINE HOLLOW COURT	PINE HOLLOW ROAD	CUL-DE-SAC	3017	001	460	17	7,820	R	AC		72	67	76	\$6,646	19,246	RUBBERIZED CAPE SEAL
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	278	30	8,340	R	AC		74	70	79	\$7,088	23,842	RUBBERIZED CAPE SEAL
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	302	30	9,060	R	AC/AC		73	69	78	\$7,700	23,965	RUBBERIZED CAPE SEAL
EAGLE PEAK AVENUE	Keller Ridge Drive	Golf Cart Crossing	EAGPKA	020	2,000	29	58,000	R	AC		72	68	77	\$49,294	19,457	RUBBERIZED CAPE SEAL
EAGLE PEAK AVENUE	Golf Cart Crossing	N. Oakhurst Drive	EAGPKA	030	1,894	36	68,184	R	AC		71	67	76	\$57,950	19,199	RUBBERIZED CAPE SEAL
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	200	37	7,400	R	AC		73	69	78	\$6,289	25,784	RUBBERIZED CAPE SEAL
MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	MULLUK	010	942	37	34,854	R	AC		71	67	76	\$29,622	19,199	RUBBERIZED CAPE SEAL
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	320	20	6,400	R	AC		72	68	78	\$5,439	22,623	RUBBERIZED CAPE SEAL
Treatment Total													\$272,778			
PINOT COURT	HAMBURG CIRCLE	CUL-DE-SAC	4083	001	235	30	7,050	R	AC		53	46	100	\$38,519	15,457	2" AC OVERLAY
Treatment Total													\$38,519			

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	4038	001	444	30	13,320	R	AC		65	60	71	\$17,790	11,044	RUBBERIZED CAPE SEAL W/ DIGOUTS	
REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	4040	001	166	30	4,980	R	AC		66	61	72	\$6,651	11,418	RUBBERIZED CAPE SEAL W/ DIGOUTS	
EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4084	001	327	30	9,810	R	AC/AC		72	68	77	\$13,102	14,760	RUBBERIZED CAPE SEAL W/ DIGOUTS	
LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	4092	001	248	30	7,440	R	AC		70	65	75	\$9,937	11,895	RUBBERIZED CAPE SEAL W/ DIGOUTS	
COAL MINE COURT	Gold Rush Court	Cul de sac	COALMI	010	224	29	6,496	R	AC		72	68	77	\$8,676	16,435	RUBBERIZED CAPE SEAL W/ DIGOUTS	
EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	ELPORD	020	700	26	18,200	R	AC		65	60	71	\$24,307	11,126	RUBBERIZED CAPE SEAL W/ DIGOUTS	
Treatment Total													\$80,462				
CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	1034	001	215	30	6,450	R	AC/AC		77	72	74	\$47	533,382	SEAL CRACKS	
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	2,032	30	60,960	R	AC		83	80	82	\$309	1,108,672	SEAL CRACKS	
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	118	30	3,540	R	AC		91	88	89	\$10	1,292,745	SEAL CRACKS	
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	102	30	3,060	R	AC		83	78	80	\$17	725,871	SEAL CRACKS	
TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	3014	001	2,357	30	70,710	C	AC		78	73	76	\$509	684,614	SEAL CRACKS	
ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	3015	001	125	30	3,750	R	AC		84	80	82	\$20	741,355	SEAL CRACKS	
MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	4014	001	1,775	32	56,800	R	AC/AC		87	83	84	\$210	1,092,022	SEAL CRACKS	
CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	4044	001	1,572	30	47,160	R	AC/AC		82	79	81	\$264	1,011,203	SEAL CRACKS	
COLOBARD COURT	EASLEY DRIVE	CUL-DE-SAC	4045	001	140	30	4,200	R	AC		77	72	75	\$31	619,280	SEAL CRACKS	
MOUNTAIRE PARKWAY	Marsh Creek Road	S. Mountaire Circle	4060	002	2,000	60	120,000	C	AC/AC		80	76	78	\$786	827,735	SEAL CRACKS	
CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	4074	001	240	26	6,240	R	AC/AC		87	84	85	\$20	1,568,953	SEAL CRACKS	
REGENCY DRIVE	WEATHERLY DR	EL MOLINO DR	4076	010B	377	38	14,326	C	AC/AC		96	87	88	\$19	1,963,078	SEAL CRACKS	
MITCHELL CANYON ROAD	CLAYTON ROAD	SOUTH CITY LIMITS	7001	001	4,170	24	100,080	A	AC/AC		95	87	88	\$127	2,826,063	SEAL CRACKS	
PEACOCK CREEK ROAD	Clayton Road	Torrey Pines Place	PEACOC	010	4,471	37	165,427	C	AC		77	72	74	\$1,247	633,084	SEAL CRACKS	
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	2,594	37	95,978	R	AC		80	75	78	\$633	677,516	SEAL CRACKS	
Treatment Total													\$4,249				
Year 2026 Area Total									3,419,883	Year 2026 Total		\$1,499,881					
Grand Total Section Area:									6,042,177	Grand Total		\$2,999,234					

** - Treatment from Project Selection

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CONSTANT PCI

Objective: Minimum Network Average PCI

Target: Overall 78

Year: 2024

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	A	AC/AC	84	\$98,880	87,357
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	A	AC/AC	85	\$169,528	91,516
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	A	AC/AC	89	\$34,791	103,352
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	A	AC/AC	85	\$89,340	91,516
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	A	AC/AC	86	\$45,683	98,745
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	A	AC/AC	84	\$108,224	89,744

2024 - Total \$546,446

Year 2024 Total \$546,446

Year: 2025

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	R	AC/AC	86	\$4,970	61,223
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	R	AC/AC	87	\$7,727	52,879
HURD PLACE	N. LYDIA LANE	CUL-DE-SAC	1017	001	R	AC	89	\$4,385	68,042
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	R	AC/AC	89	\$4,244	70,995
ALEXANDER PLACE	N. LYDIA LANE	CUL-DE-SAC	1019	001	R	AC/AC	87	\$4,668	64,329
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	R	AC/AC	88	\$2,829	55,984
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	R	AC/AC	88	\$4,668	55,984
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	R	AC/AC	88	\$4,031	55,984
DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	1025	001	R	AC/AC	86	\$2,631	48,415
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	R	AC	83	\$8,897	50,202
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	R	AC/AC	90	\$1,839	74,152
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	R	AC/AC	87	\$7,288	63,831
WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3009	001	R	AC	82	\$4,157	57,710
FOUR OAKS LANE	MOUNT ZION DRIVE	MITCHELL CANYON ROAD	3018	001	R	AC/AC	93	\$5,576	55,188
MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	3019	001	R	AC/AC	91	\$6,189	47,810
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	R	AC	87	\$13,512	61,000
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	R	AC/AC	89	\$4,904	70,995
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	R	AC/AC	85	\$19,570	47,964
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	C	AC/AC	87	\$81,220	77,661

Year: 2025

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MT. TETON COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4019	001	R	AC	89	\$5,545	68,042
MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4020	001	R	AC/AC	89	\$3,041	70,531
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	R	AC/AC	89	\$5,948	70,995
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	R	AC/AC	87	\$9,972	63,839
MT. TAMAPLAIS PLACE	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4023	001	R	AC/AC	89	\$5,499	70,995
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	R	AC/AC	87	\$3,848	64,329
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	R	AC/AC	88	\$4,285	55,984
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	R	AC/AC	87	\$4,640	50,806
MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4032	001	R	AC/AC	84	\$5,913	55,664
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	R	AC/AC	87	\$3,112	64,329
ZINFANDEL CIRCLE	GAMAY DR. N.	GAMAY DR. S.	4034	001	R	AC/AC	91	\$22,476	47,825
CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	4041	001	R	AC/AC	83	\$2,419	53,087
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	R	AC	84	\$19,973	52,661
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	R	AC	86	\$19,124	58,041
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	R	AC	86	\$3,296	58,523
MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4051	001	R	AC/AC	92	\$10,468	67,650
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	R	AC/AC	89	\$2,688	70,995
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	R	AC	89	\$1,160	68,042
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	R	AC/AC	90	\$26,514	74,161
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	R	AC/AC	89	\$5,870	70,995
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	R	AC/AC	87	\$6,860	63,839
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	R	AC/AC	89	\$9,350	70,531
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	R	AC/AC	88	\$4,894	67,553
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	R	AC/AC	88	\$4,456	53,317
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	R	AC/AC	83	\$2,716	53,096
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	R	AC/AC	89	\$3,763	70,995
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	R	AC/AC	89	\$4,527	71,003
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	R	AC/AC	85	\$7,936	57,910
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	A	AC/AC	89	\$82,986	60,579
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	A	AC/AC	82	\$37,344	78,226
MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	8001	001	R	AC/AC	85	\$71,990	47,951
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	C	AC/AC	89	\$6,077	75,526
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	R	AC	79	\$18,126	52,504
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	R	AC/AC	89	\$7,257	58,360
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	R	AC/AC	86	\$6,734	48,424
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	R	AC	79	\$3,489	48,028
INDIAN HEAD WAY	Oakhurst Drive	Indian Head Circle	INDHEW	010	R	AC/AC	91	\$11,328	47,832
KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	KELLER	020A	C	AC/AC	94	\$17,341	55,551

Year: 2025 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	R	AC	89	\$5,856	66,934
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	R	AC	79	\$25,314	49,974
				2025 - MICROSURFACING Total		\$697,436			

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	R	AC	83	\$280	1,180,045
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	R	AC	90	\$9	1,300,155
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	R	AC	82	\$15	766,304
TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	3014	001	C	AC	77	\$456	778,147
ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	3015	001	R	AC	83	\$17	775,516
CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	4044	001	R	AC/AC	82	\$237	1,088,759
COLOBARD COURT	EASLEY DRIVE	CUL-DE-SAC	4045	001	R	AC	76	\$29	669,439
PEACOCK CREEK ROAD	Clayton Road	Torrey Pines Place	PEACOC	010	C	AC	76	\$1,120	722,624
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	R	AC	79	\$571	725,186
				2025 - MICROSURFACING Total		\$2,735			
				Year 2025 Total		\$700,170			

Year: 2026 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK CT/CAULFIELD DR	1011	002	R	AC/AC	80	\$14,897	38,263
EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1012	001	R	AC/AC	89	\$8,081	37,475
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	R	AC/AC	90	\$5,486	36,293
N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1020	001	R	AC/AC	80	\$18,113	38,263
JEFFRY RANCH COURT	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1027	001	R	AC	83	\$7,431	36,452
JEFFRY RANCH PLACE	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1028	001	R	AC	83	\$9,703	36,270
BLACK POINT PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1029	001	R	AC	83	\$8,203	36,452
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	C	AC	90	\$37,400	36,914
MICHIGAN BLVD	CITY LIMITS	EL CAMINO DRIVE	2007	001	R	AC/AC	85	\$3,170	38,816
LYDIA LANE	CLAYTON ROAD	VERNA	2012	001	R	AC	83	\$14,990	36,270
ATCHINSON STAGE PLACE	ATCHINSON STAGE ROAD	CUL-DE-SAC	2015	001	R	AC	83	\$3,196	36,270
VERNA WAY EAST	NOTTINGHAM CIRCLE	MITCHELL CANYON ROAD	2017	001	R	AC/AC	89	\$5,711	45,442
NOTTINGHAM CIRCLE	ATCHINSON STAGE RD. N.	ATCHINSON STAGE RD. S.	2020	001	R	AC	83	\$21,485	36,270
PANADERO WAY	DEL TRIGO LANE	PINE HOLLOW ROAD	3001	001	R	AC/AC	83	\$12,442	44,194
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	R	AC	83	\$6,253	36,452
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	R	AC	86	\$4,735	36,051

Year: 2026

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	3018	002	R	AC/AC	85	\$3,642	37,356
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	C	AC	87	\$3,664	36,223
MORRIS STREET	MAIN STREET	CENTER STREET	4003	001	R	AC	83	\$3,759	36,290
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	R	AC	84	\$2,785	36,447
ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	4008	001	R	AC/AC	80	\$21,345	38,270
ROUNDHILL COURT	ROUNDHILL PLACE	CUL-DE-SAC	4009	001	R	AC/AC	79	\$3,885	36,953
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	R	AC/AC	90	\$11,539	36,289
MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4018	001	R	AC/AC	82	\$11,248	42,038
MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	4024	001	R	AC/AC	88	\$6,838	38,240
MOUNTAIRE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4026	001	R	AC	85	\$5,828	36,385
MT. WASHINGTON WAY	MT. ETNA DRIVE	MOUNTAIRE CIRCLE	4029	001	R	AC	83	\$33,404	36,270
W. MYRICK COURT	EL MOLINO DRIVE	CUL-DE-SAC	4047	001	R	AC	85	\$4,036	36,386
BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	4048	001	R	AC/AC	81	\$25,949	40,105
MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	4049	001a	R	AC/AC	87	\$31,836	40,940
MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	4055	001	R	AC/AC	82	\$10,228	42,038
MT. SEQUOIA PLACE	MT. DUNCAN ROAD	CUL-DE-SAC	4061	001	R	AC/AC	86	\$8,887	38,823
MT. DUNCAN DRIVE	MOUNTAIRE PARKWAY	MT. OLIVET COURT	4062	001	R	AC	86	\$18,510	36,050
MT. OLIVET COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4063	001	R	AC/AC	86	\$10,068	38,823
MT. OLIVET PLACE	DUNCAN DRIVE	CUL-DE-SAC	4064	001	R	AC/AC	87	\$8,596	40,940
MT. DAVIDSON COURT	MT. DUNCAN	CUL-DE-SAC	4065	001	R	AC	85	\$8,596	36,321
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	R	AC	80	\$1,301	43,652
PETAR COURT	REGENCY DRIVE	CUL DE SAC	4075	001	R	AC/AC	80	\$9,791	38,278
AHWANEE LANE	Miwok Way	Cul de sac	AHWANE	010	R	AC	84	\$15,094	36,400
BLUE OAK LANE	Wawona Lane	Cul de sac	BLUEOA	010	R	AC/AC	86	\$30,656	39,290
BRIDLEWOOD COURT	EASLEY DRIVE	CUL DE SAC	BRIDL	001	R	AC	83	\$14,935	36,271
DEER PLACE	Acorn Drive	Cul de sac	DEERPL	010	R	AC	85	\$5,795	36,263
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	R	AC/AC	82	\$9,542	42,052
GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	GOLDEW	010	R	AC/AC	87	\$21,024	40,931
GOLD RUSH COURT	Center Street	Cul de sac	GOLDRU	010	R	AC	83	\$10,126	36,452
HIGH STREET	Marsh Creek Road	End	HIGHST	010	R	AC	84	\$6,038	36,447
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	R	AC/AC	82	\$9,524	42,052
HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	HUMMIW	010	R	AC/AC	82	\$12,884	42,515
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	R	AC	82	\$11,321	36,147
LA ENCINAL COURT	El Pueblo Place	Cul de sac	LAENCI	010	R	AC	85	\$10,324	36,321
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	R	AC	83	\$3,630	36,290
MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	MIWOKW	010	R	AC	83	\$27,116	36,452
OAK STREET	MAIN STREET	HIGH STREET	OAKSTR	005	R	AC	83	\$6,527	36,289
OAK STREET	HIGH STREET	DOUGLAS ROAD	OAKSTR	015	R	AC	86	\$13,462	36,051

Year: 2026 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	R	AC	83	\$2,413	36,290
OBSIDIAN WAY	Wawona	Obsidian Court	OBSIDW	010	R	AC/AC	88	\$18,976	43,135
RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	RAVENW	010	R	AC/AC	80	\$14,016	38,285
RIALTO DRIVE	Regency Drive	End of Street	RIALTO	010	R	AC/AC	79	\$13,023	36,591
SILVERADO COURT	Peacock Creek Drive	Cul de sac	SILVER	010	R	AC	85	\$3,648	36,263
TUYUSHTAK COURT	Obsidian Way	Cul de sac	TUYUSH	010	R	AC/AC	87	\$4,492	41,342
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	R	AC	85	\$6,810	36,386
WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	WINDMD	010	R	AC	84	\$54,483	36,400
WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	WINDMP	010	R	AC/AC	79	\$12,343	36,597

2026 - SEAL CRACKS Total \$765,232

Year: 2026 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	1034	001	R	AC/AC	74	\$47	533,382
MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	4014	001	R	AC/AC	84	\$210	1,092,022
MOUNTAIRE PARKWAY	Marsh Creek Road	S. Mountaire Circle	4060	002	C	AC/AC	78	\$786	827,735
CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	4074	001	R	AC/AC	85	\$20	1,568,953
REGENCY DRIVE	WEATHERLY DR	EL MOLINO DR	4076	010B	C	AC/AC	88	\$19	1,963,078
MITCHELL CANYON ROAD	CLAYTON ROAD	SOUTH CITY LIMITS	7001	001	A	AC/AC	88	\$127	2,826,063

2026 - SEAL CRACKS Total \$1,209

Year 2026 Total \$766,441

Year: 2027 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
YOLANDA CIRCLE	CONCORD BLVD @ CTY LIMIT	CONCORD BLVD 1200' N CTY LMT	1001	001	R	AC	86	\$42,519	34,856
BETTENCOURT DRIVE	YOLANDA CIRCLE W. END	YOLANDA CIRCLE E. END	1004	001	R	AC/AC	90	\$16,055	34,746
TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	1005	001	R	AC	85	\$3,103	35,329
TARA DRIVE	CLAYTON BLVD	TARA COURT	1006	001	R	AC	91	\$10,301	28,890
HAVILAND PLACE	TARA DRIVE	CUL-DE-SAC	1008	001	R	AC	91	\$7,615	28,890
N. EL CAMINO DRIVE	CLAYTON BLVD	SOUTHBROOK DR	1010	002	R	AC	87	\$12,203	34,416
N. EL CAMINO DRIVE	SOUTHBROOK DR	MORNINGSIDE DR	1010	003	R	AC	89	\$2,091	33,057
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	R	AC/AC	89	\$26,464	35,924
MARQUETTE COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1014	001	R	AC	85	\$6,723	35,329
XAVIER PLACE	MARQUETTE COURT	CUL-DE-SAC	1015	001	R	AC	85	\$2,049	35,329
BLACKPOINT COURT	CAULFIELD DRIVE	CUL-DE-SAC	1030	001	R	AC	85	\$2,851	35,329
WALLACE DRIVE	N. MITCHELL CANYON ROAD	CARDINET DRIVE	1031	001	R	AC	86	\$18,008	34,858

Year: 2027

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	R	AC	85	\$2,296	35,329
SHASTA COURT	EL CAMINO DRIVE	CUL-DE-SAC	2003	001	R	AC	90	\$2,311	31,110
CALISTOGA WAY	EL CAMINO DRIVE	YOSIMITE CIRCLE	2004	001	R	AC	89	\$5,928	32,092
CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2005	001	R	AC	85	\$2,356	35,329
REDONDO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2006	001	R	AC	89	\$1,696	33,056
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	R	AC	87	\$2,969	34,416
CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	2009	001	R	AC	88	\$1,499	33,756
YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2010	001	R	AC	89	\$38,897	33,056
VERNA WAY	YOSOMITE CIRCLE	ATCHINSON STAGE ROAD	2011	001	R	AC	87	\$14,216	34,416
PANADERO COURT	PANADERO WAY	CUL-DE-SAC	3003	001	R	AC/AC	92	\$3,726	28,866
DEL TRIGO LANE	MITCHELL CANYON ROAD	CITY LIMITS	3004	001	R	AC	86	\$9,454	35,167
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	C	AC	81	\$9,684	30,957
MT. VERNON DRIVE	491 N/O MOUNTAIRE CIRCLE	MOUNTAIRE CIRCLE	4012	003	R	AC/AC	91	\$7,859	32,139
MT. SCOTT COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4016	001	R	AC	87	\$1,876	34,754
MT. EMORY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4028	001	R	AC/AC	89	\$4,882	35,660
SEMILLON CIRCLE	GAMAY DR. N	GAMAY DR. S	4035	001	R	AC	86	\$22,688	34,856
GAMAY DRIVE	100' N/SEMILLON CIRCLE	100' S/ ZINFANDEL CIRCLE	4036	001	R	AC	86	\$21,157	35,165
MT. WHITNEY COURT	MT. WHITNEY WAY	CUL-DE-SAC	4056	001	R	AC	85	\$2,776	35,329
MT. SIERRA PLACE	MOUNTAIRE PLACE	CUL-DE-SAC	4068	001	R	AC	86	\$10,850	35,165
WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	4070	001	R	AC	80	\$26,498	34,221
REGENCY DRIVE	EL MOLINO DRIVE	MOUNTAIRE PARKWAY	4076	010	R	AC	85	\$44,556	35,342
CABERNET COURT	EASLEY COURT	CUL-DE-SAC	4081	001	R	AC	85	\$4,727	35,328
MT. EVEREST COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4087	001	R	AC	86	\$9,409	35,166
SAMUEL COURT	MARSH CREEK ROAD	CUL-DE-SAC	4090	001	R	AC	85	\$4,802	35,329
DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	4095	001	R	AC	89	\$12,350	33,049
EL PUEBLO PLACE	EL PORTAL DRIVE	CUL-DE-SAC	4096	001	R	AC	87	\$19,509	34,411
ANTELOPE COURT	Obsidian Way	Cul de sac	ANTELO	010	R	AC	80	\$5,871	34,221
BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	BRANDY	010	R	AC	85	\$11,753	35,342
CARDINET DRIVE	North Mitchell Canyon Road	Wallace Drive	CARDIN	010	R	AC	87	\$23,811	34,415
CLAYTON TO MAIN RAMP	Clayton Road	Main Street	CLAYMA	010	R	AC	88	\$4,097	33,574
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	R	AC	85	\$9,291	35,342
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	R	AC	85	\$18,623	35,342
HAVILAND COURT	TARA DR	END	HAVILA	001	R	AC	92	\$1,948	27,771
KELLER RIDGE DRIVE	Pvmt. Change @ Golf Cart Crossing	Falcon Place	KELLER	010B	C	AC	84	\$28,413	33,459
KELLER RIDGE DRIVE	Golden Eagle Way	Kelok Way	KELLER	020A2	C	AC	80	\$18,397	30,191
KELLER RIDGE DRIVE	Kelok Way	Elk Drive	KELLER	020B	C	AC	84	\$10,587	33,459
KELLER RIDGE DRIVE	Elk Drive	Kelok Way	KELLER	020C	C	AC	83	\$35,295	32,600
KELOK WAY	Keller Ridge Drive	Cul de sac	KELOKW	010	R	AC	87	\$31,232	34,409

Year: 2027 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MARSH CREEK CIRCLE	BIGELOW STREET	CUL-DE-SAC	MARCR	010	R	AC	86	\$11,242	35,165
OAK COURT	OAK ST	ROUNDHILL PL	OAKCT	005	R	AC	85	\$5,048	35,329
OAK COURT	ROUNDHILL PL	CUL-DE-SAC	OAKCT	015	R	AC	85	\$3,046	35,329
RAVEN PLACE	Keller Ridge Drive	Cul de sac	RAVENP	010	R	AC	85	\$8,532	35,342
TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	TORREY	010	R	AC	86	\$2,610	35,099
WAWONA LANE	Ahawnee	Cul-de-sac	WAWONA	10	R	AC	86	\$19,249	35,164

2027 - SEAL CRACKS Total \$687,999

Year: 2027 Treatment: RUBBERIZED CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	R	AC	75	\$7,091	19,782
MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	4049	001b	R	AC/AC	74	\$18,275	19,837
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	R	AC	78	\$7,301	22,478
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	R	AC/AC	77	\$7,931	22,745
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	R	AC	76	\$5,603	21,322

2027 - SEAL CRACKS Total \$46,200

Year: 2027 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FLEMING DRIVE	ROUNDHILL DRIVE	VERNON DRIVE	4010	001	R	AC/AC	88	\$17	2,394,450
MT. VERNON DRIVE	FLEMING DRIVE	491 N/O MOUNTAIRE CIRCLE	4012	002	R	AC/AC	88	\$19	2,394,450
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	A	AC/AC	82	\$1,118	1,722,621
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	A	AC/AC	83	\$1,737	1,899,764
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	A	AC/AC	87	\$151	3,701,346
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	A	AC/AC	83	\$915	1,899,764
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	A	AC/AC	84	\$408	2,218,179
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	A	AC/AC	82	\$1,208	1,784,111

2027 - SEAL CRACKS Total \$5,573

Year 2027 Total \$739,772

Grand Total \$2,752,829

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - PLUS 5 PCI INCREASE/OPTIMAL

Objective: Minimum Network Average PCI

Target: Overall 84

Year: 2023

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
YOLANDA CIRCLE	CONCORD BLVD @ CTY LIMIT	CONCORD BLVD 1200' N CTY LMT	1001	001	R	AC	92	\$37,778	31,536
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	R	AC/AC	89	\$7,284	54,833
N. EL CAMINO DRIVE	CLAYTON BLVD	SOUTHBROOK DR	1010	002	R	AC	92	\$10,843	29,266
SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK CT/CAULFIELD DR	1011	002	R	AC/AC	84	\$13,632	42,534
XAVIER PLACE	MARQUETTE COURT	CUL-DE-SAC	1015	001	R	AC	90	\$1,820	34,806
HURD PLACE	N. LYDIA LANE	CUL-DE-SAC	1017	001	R	AC	90	\$4,133	73,046
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	R	AC/AC	90	\$4,000	75,325
ALEXANDER PLACE	N. LYDIA LANE	CUL-DE-SAC	1019	001	R	AC/AC	89	\$4,400	68,915
N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1020	001	R	AC/AC	84	\$16,576	42,534
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	R	AC/AC	90	\$2,667	57,660
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	R	AC/AC	90	\$4,400	57,660
CAULFIELD DRIVE	SOUTHBROOK DR.	N. MITCHELL CANYON RD.	1023	001	R	AC	82	\$11,819	39,609
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	R	AC/AC	90	\$3,800	57,660
DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	1025	001	R	AC/AC	88	\$2,480	50,732
JEFFRY RANCH COURT	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1027	001	R	AC	87	\$6,800	38,514
JEFFRY RANCH PLACE	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1028	001	R	AC	87	\$8,880	39,086
BLACK POINT PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1029	001	R	AC	87	\$7,507	38,514
BLACKPOINT COURT	CAULFIELD DRIVE	CUL-DE-SAC	1030	001	R	AC	90	\$2,533	34,806
CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	1033	001	R	AC/AC	82	\$2,933	39,229
MICHIGAN BLVD	CITY LIMITS	EL CAMINO DRIVE	2007	001	R	AC/AC	89	\$2,901	38,878
LYDIA LANE	CLAYTON ROAD	VERNA	2012	001	R	AC	87	\$13,718	39,087
VERNA WAY EAST	NOTTINGHAM CIRCLE	MITCHELL CANYON ROAD	2017	001	R	AC/AC	92	\$5,227	43,948
PANADERO WAY	DEL TRIGO LANE	PINE HOLLOW ROAD	3001	001	R	AC/AC	87	\$11,387	48,223
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	R	AC	85	\$8,387	55,364
DEL TRIGO LANE	MITCHELL CANYON ROAD	CITY LIMITS	3004	001	R	AC	91	\$8,400	33,516
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	R	AC/AC	91	\$1,733	78,339
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	R	AC/AC	88	\$6,870	68,412
HERRIMAN DRIVE	MITCHELL CANYON ROAD	TIFFIN DRIVE	3010	001	C	AC	87	\$14,307	39,193
FOUR OAKS LANE	MOUNT ZION DRIVE	MITCHELL CANYON ROAD	3018	001	R	AC/AC	94	\$5,256	51,345
FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	3018	002	R	AC/AC	89	\$3,333	37,736
MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	3019	001	R	AC/AC	92	\$5,833	45,731
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	C	AC	92	\$3,353	38,804

Year: 2023

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
CENTER STREET	164 EO MARSH CREEK ROAD	CLAYTON ROAD	4002	003	C	AC	86	\$23,327	38,690
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	R	AC	88	\$12,736	66,213
ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	4008	001	R	AC/AC	84	\$19,533	42,540
ROUNDHILL COURT	ROUNDHILL PLACE	CUL-DE-SAC	4009	001	R	AC/AC	83	\$3,556	41,214
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	R	AC/AC	90	\$4,622	75,325
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	C	AC/AC	88	\$76,557	86,364
MT. TETON COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4019	001	R	AC	90	\$5,227	73,046
MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4020	001	R	AC/AC	90	\$2,867	74,902
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	R	AC/AC	90	\$5,606	75,325
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	R	AC/AC	88	\$9,399	68,421
MT. TAMAPLAIS PLACE	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4023	001	R	AC/AC	90	\$5,183	75,325
MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	4024	001	R	AC/AC	92	\$6,258	34,611
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	R	AC/AC	89	\$3,627	68,915
MOUNTAIRE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4026	001	R	AC	89	\$5,333	37,408
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	R	AC/AC	90	\$4,039	57,660
MT. EMORY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4028	001	R	AC/AC	94	\$4,338	26,058
MT. WASHINGTON WAY	MT. ETNA DRIVE	MOUNTAIRE CIRCLE	4029	001	R	AC	87	\$30,570	39,085
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	R	AC/AC	89	\$4,373	52,992
MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4032	001	R	AC/AC	86	\$5,573	60,354
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	R	AC/AC	89	\$2,933	68,915
ZINFANDEL CIRCLE	GAMAY DR. N.	GAMAY DR. S.	4034	001	R	AC/AC	92	\$21,186	45,742
SEMILLON CIRCLE	GAMAY DR. N	GAMAY DR. S	4035	001	R	AC	92	\$20,158	31,536
GAMAY DRIVE	100' N/SEMILLON CIRCLE	100' S/ ZINFANDEL CIRCLE	4036	001	R	AC	91	\$18,798	33,501
EASLEY DRIVE	MARSH CREEK ROAD	CENTER STREET	4037	001	C	AC	86	\$54,370	38,690
CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	4041	001	R	AC/AC	85	\$2,280	57,744
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	R	AC	86	\$18,827	57,875
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	R	AC	88	\$18,027	63,273
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	R	AC	88	\$3,107	63,758
W. MYRICK COURT	EL MOLINO DRIVE	CUL-DE-SAC	4047	001	R	AC	89	\$3,693	37,402
BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	4048	001	R	AC/AC	85	\$23,747	44,316
MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	4049	001a	R	AC/AC	90	\$29,134	40,565
MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	4055	001	R	AC/AC	86	\$9,360	46,241
MT. WHITNEY COURT	MT. WHITNEY WAY	CUL-DE-SAC	4056	001	R	AC	90	\$2,467	34,806
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	R	AC/AC	90	\$2,533	75,325
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	R	AC	90	\$1,093	73,046
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	R	AC/AC	91	\$24,992	78,346
MT. SEQUOIA PLACE	MT. DUNCAN ROAD	CUL-DE-SAC	4061	001	R	AC/AC	89	\$8,133	38,885
MT. DUNCAN DRIVE	MOUNTAIRE PARKWAY	MT. OLIVET COURT	4062	001	R	AC	90	\$16,940	35,174

Year: 2023

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MT. OLIVET COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4063	001	R	AC/AC	89	\$9,213	38,885
MT. OLIVET PLACE	DUNCAN DRIVE	CUL-DE-SAC	4064	001	R	AC/AC	90	\$7,867	40,565
MT. DAVIDSON COURT	MT. DUNCAN	CUL-DE-SAC	4065	001	R	AC	89	\$7,867	36,541
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	R	AC/AC	90	\$5,533	75,325
MT. SIERRA PLACE	MOUNTAIRE PLACE	CUL-DE-SAC	4068	001	R	AC	91	\$9,640	33,507
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	R	AC	83	\$1,190	51,192
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	R	AC/AC	88	\$6,467	68,421
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	R	AC/AC	90	\$8,813	74,902
PETAR COURT	REGENCY DRIVE	CUL DE SAC	4075	001	R	AC/AC	84	\$8,960	42,546
REGENCY DRIVE	EL MOLINO DRIVE	MOUNTAIRE PARKWAY	4076	010	R	AC	90	\$39,588	35,169
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	R	AC	83	\$3,707	49,093
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	R	AC/AC	82	\$4,027	48,499
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	R	AC/AC	89	\$4,613	72,026
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	R	AC/AC	89	\$4,200	55,263
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	R	AC/AC	85	\$2,560	57,751
MT. EVEREST COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4087	001	R	AC	91	\$8,360	33,513
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	R	AC/AC	90	\$3,547	75,325
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	R	AC/AC	90	\$4,267	75,333
SAMUEL COURT	MARSH CREEK ROAD	CUL-DE-SAC	4090	001	R	AC	90	\$4,267	34,808
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	R	AC/AC	87	\$7,481	62,610
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	A	AC/AC	85	\$96,000	92,579
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	A	AC/AC	91	\$78,222	52,252
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	A	AC/AC	84	\$35,200	88,728
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	A	AC/AC	86	\$164,590	96,776
MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	8001	001	R	AC/AC	88	\$67,858	50,334
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	A	AC/AC	90	\$33,778	106,101
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	A	AC/AC	86	\$86,738	96,776
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	C	AC/AC	91	\$5,728	79,282
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	R	AC	82	\$17,086	59,742
AHWANEE LANE	Miwok Way	Cul de sac	AHWANE	010	R	AC	88	\$13,813	37,617
BLUE OAK LANE	Wawona Lane	Cul de sac	BLUEOA	010	R	AC/AC	89	\$28,054	39,294
BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	BRANDY	010	R	AC	90	\$10,442	35,167
BRIDLEWOOD COURT	EASLEY DRIVE	CUL DE SAC	BRIDL	001	R	AC	87	\$13,668	39,083
CLAYTON TO MAIN RAMP	Clayton Road	Main Street	CLAYMA	010	R	AC	93	\$3,640	25,962
FOREST HILL DRIVE	Pebble Beach Drive	Inverness Way	FORHIL	010	R	AC	84	\$18,533	39,801
GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	GOLDEW	010	R	AC/AC	90	\$19,240	40,559
GOLD RUSH COURT	Center Street	Cul de sac	GOLDRU	010	R	AC	87	\$9,267	38,505
HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	HUMMIW	010	R	AC/AC	86	\$11,791	46,663

Year: 2023 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
INDIAN HEAD WAY	Oakhurst Drive	Indian Head Circle	INDHEW	010	R	AC/AC	92	\$10,677	45,747
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	R	AC	86	\$10,360	39,411
LA ENCINAL COURT	El Pueblo Place	Cul de sac	LAENCI	010	R	AC	89	\$9,448	36,539
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	R	AC	87	\$3,322	38,956
MARSH CREEK CIRCLE	BIGELOW STREET	CUL-DE-SAC	MARCRC	010	R	AC	91	\$9,989	33,507
OAK COURT	OAK ST	ROUNDHILL PL	OAKCT	005	R	AC	90	\$4,485	34,811
OAK COURT	ROUNDHILL PL	CUL-DE-SAC	OAKCT	015	R	AC	90	\$2,707	34,811
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	A	AC/AC	87	\$44,352	104,538
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	A	AC/AC	85	\$105,072	95,427
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	R	AC	87	\$2,208	38,955
OBSIDIAN WAY	Wawona	Obsidian Court	OBSIDW	010	R	AC/AC	91	\$17,365	42,235
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	R	AC	90	\$5,520	71,865
RAVEN PLACE	Keller Ridge Drive	Cul de sac	RAVENP	010	R	AC	90	\$7,581	35,160
RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	RAVENW	010	R	AC/AC	84	\$12,827	42,552
RIALTO DRIVE	Regency Drive	End of Street	RIALTO	010	R	AC/AC	83	\$11,918	40,875
SILVERADO COURT	Peacock Creek Drive	Cul de sac	SILVER	010	R	AC	89	\$3,338	36,205
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	R	AC	82	\$23,860	56,618
TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	TORREY	010	R	AC	91	\$2,319	33,045
TUYUSHTAK COURT	Obsidian Way	Cul de sac	TUYUSH	010	R	AC/AC	90	\$4,111	40,884
WAWONA LANE	Ahawnee	Cul-de-sac	WAWONA	10	R	AC	91	\$17,102	33,493
WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	WINDMD	010	R	AC	88	\$49,860	37,616
WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	WINDMP	010	R	AC/AC	83	\$11,296	40,881

2023 - Total \$1,995,021

Year: 2023 Treatment: RUBBERIZED CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	4049	001b	R	AC/AC	79	\$16,237	24,244
MOUNTAIRE PARKWAY	S. MOUNTAIRE CIRCLE	END	4060	001	C	AC/AC	71	\$105,247	18,547
REGENCY DRIVE	MARSH CREEK ROAD	WEATHERLY DR	4076	005A	C	AC	74	\$20,068	16,723
INDIAN WELLS WAY	N. Oakhurst Drive	S. Oakhurst Drive	INDWEL	010	C	AC	72	\$72,714	15,711
JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	JOSCOL	010	R	AC	78	\$26,376	21,551
OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	OHLONE	010	R	AC	79	\$31,430	21,837

2023 - Total \$272,072

Year: 2023 Treatment: FDR

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
EL PORTAL DRIVE	REGENCY DR	EL PUEBLO PL	ELPORD	010	R	AC	100	\$340,600	7,954

2023 - Total \$340,600

Year: 2023 Treatment: 2" AC OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINE HOLLOW ROAD	West City Limit	Pine Hollow Court	PINEHO	010	A	AC	100	\$233,700	23,480

2023 - Total \$233,700

Year: 2023 Treatment: RUBBERIZED CAPE SEAL W/ DIGOUTS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
HERRIMAN COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3007	001	R	AC	72	\$14,887	14,582
SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	4038	001	R	AC	75	\$16,280	13,049
REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	4040	001	R	AC	76	\$6,087	13,510
LA HONDA COURT	EL PUEBLO PLACE	CUL-DE-SAC	4094	001	R	AC	75	\$8,067	13,034
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	R	AC	77	\$6,820	17,679
EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	ELPORD	020	R	AC	75	\$22,244	13,162
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	R	AC	79	\$5,848	18,236

2023 - Total \$80,233

Year: 2023 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	R	AC/AC	82	\$49	1,324,625
TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	1005	001	R	AC	84	\$24	827,053
N. EL CAMINO DRIVE	SOUTHBROOK DR	MORNINGSIDE DR	1010	003	R	AC	89	\$11	738,403
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	R	AC/AC	89	\$35	3,222,482
EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1012	001	R	AC/AC	87	\$32	1,446,490
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	R	AC/AC	88	\$15	1,872,776
MARQUETTE COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1014	001	R	AC	84	\$52	826,966
WALLACE DRIVE	N. MITCHELL CANYON ROAD	CARDINET DRIVE	1031	001	R	AC	86	\$122	813,281
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	C	AC	90	\$183	912,945
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	R	AC	84	\$18	826,977
SHASTA COURT	EL CAMINO DRIVE	CUL-DE-SAC	2003	001	R	AC	90	\$10	624,910
CALISTOGA WAY	EL CAMINO DRIVE	YOSIMITE CIRCLE	2004	001	R	AC	90	\$28	674,118
CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2005	001	R	AC	84	\$18	826,977
REDONDO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2006	001	R	AC	89	\$9	738,370
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	R	AC	87	\$19	799,614
CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	2009	001	R	AC	88	\$9	764,122
YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2010	001	R	AC	89	\$204	738,370
VERNA WAY	YOSOMITE CIRCLE	ATCHINSON STAGE ROAD	2011	001	R	AC	87	\$89	799,614
NOTTINGHAM PLACE	CENTRD ON NOTTINGHAM WAY	CUL-DE-SAC TO CUL-DE-SAC	2013	001	R	AC	78	\$103	745,505

Year: 2023

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ATCHINSON STAGE PLACE	ATCHINSON STAGE ROAD	CUL-DE-SAC	2015	001	R	AC	81	\$33	797,235
NOTTINGHAM CIRCLE	ATCHINSON STAGE RD. N.	ATCHINSON STAGE RD. S.	2020	001	R	AC	81	\$225	797,278
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	R	AC	82	\$62	812,185
WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3009	001	R	AC	78	\$52	1,127,255
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	R	AC	84	\$39	829,844
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	C	AC	83	\$82	813,845
MORRIS STREET	MAIN STREET	CENTER STREET	4003	001	R	AC	81	\$39	799,575
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	R	AC	82	\$27	813,905
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	R	AC/AC	82	\$196	1,048,194
MT. SCOTT COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4016	001	R	AC	86	\$12	806,716
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	R	AC/AC	88	\$31	1,874,701
MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4018	001	R	AC/AC	80	\$125	901,470
MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4051	001	R	AC/AC	88	\$28	3,814,660
WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	4070	001	R	AC	79	\$295	770,746
CABERNET COURT	EASLEY COURT	CUL-DE-SAC	4081	001	R	AC	84	\$37	826,879
DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	4095	001	R	AC	89	\$65	738,143
EL PUEBLO PLACE	EL PORTAL DRIVE	CUL-DE-SAC	4096	001	R	AC	87	\$122	799,506
ANTELOPE COURT	Obsidian Way	Cul de sac	ANTELO	010	R	AC	79	\$65	770,773
CARDINET DRIVE	North Mitchell Canyon Road	Wallace Drive	CARDIN	010	R	AC	87	\$149	799,602
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	R	AC/AC	85	\$46	1,670,209
DEER PLACE	Acorn Drive	Cul de sac	DEERPL	010	R	AC	84	\$50	827,153
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	R	AC	84	\$73	829,877
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	R	AC	84	\$147	829,873
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	R	AC/AC	80	\$106	902,066
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	R	AC/AC	82	\$66	1,063,478
HIGH STREET	Marsh Creek Road	End	HIGHST	010	R	AC	82	\$59	813,905
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	R	AC	75	\$49	905,814
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	R	AC/AC	80	\$106	902,066
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	C	AC	82	\$301	764,355
KELLER RIDGE DRIVE	Pvmt. Change @ Golf Cart Crossing	Falcon Place	KELLER	010B	C	AC	86	\$194	897,069
KELLER RIDGE DRIVE	Golden Eagle Way	Kelok Way	KELLER	020A2	C	AC	82	\$167	792,547
KELLER RIDGE DRIVE	Kelok Way	Elk Drive	KELLER	020B	C	AC	86	\$72	897,069
KELLER RIDGE DRIVE	Elk Drive	Kelok Way	KELLER	020C	C	AC	85	\$260	857,177
KELOK WAY	Keller Ridge Drive	Cul de sac	KELOKW	010	R	AC	87	\$195	799,476
MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	MIWOKW	010	R	AC	82	\$268	812,280
OAK STREET	MAIN STREET	HIGH STREET	OAKSTR	005	R	AC	81	\$67	799,533
OAK STREET	HIGH STREET	DOUGLAS ROAD	OAKSTR	015	R	AC	84	\$110	829,846
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	R	AC	83	\$62	821,036

2023 - Total \$5,111

Year 2023 Total \$2,926,738

Year: 2024

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	R	AC/AC	88	\$4,825	64,033
BETTENCOURT DRIVE	YOLANDA CIRCLE W. END	YOLANDA CIRCLE E. END	1004	001	R	AC/AC	93	\$14,693	27,947
TARA COURT	NORTH END CUL-DE-SAC	SOUTH END CUL-DE-SAC	1005	001	R	AC	90	\$2,840	34,046
TARA DRIVE	CLAYTON BLVD	TARA COURT	1006	001	R	AC	95	\$9,427	17,784
HAVILAND PLACE	TARA DRIVE	CUL-DE-SAC	1008	001	R	AC	95	\$6,969	17,784
N. EL CAMINO DRIVE	SOUTHBROOK DR	MORNINGSIDE DR	1010	003	R	AC	93	\$1,914	25,623
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	R	AC/AC	93	\$24,218	28,233
EASTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1012	001	R	AC/AC	92	\$7,617	32,709
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	R	AC/AC	93	\$5,171	30,593
MARQUETTE COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1014	001	R	AC	90	\$6,153	34,042
WALLACE DRIVE	N. MITCHELL CANYON ROAD	CARDINET DRIVE	1031	001	R	AC	91	\$16,480	31,463
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	C	AC	94	\$35,253	35,449
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	R	AC	90	\$2,101	34,043
SHASTA COURT	EL CAMINO DRIVE	CUL-DE-SAC	2003	001	R	AC	94	\$2,115	21,079
CALISTOGA WAY	EL CAMINO DRIVE	YOSIMITE CIRCLE	2004	001	R	AC	94	\$5,425	23,420
CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2005	001	R	AC	90	\$2,156	34,043
REDONDO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2006	001	R	AC	93	\$1,552	25,620
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	R	AC	92	\$2,717	29,637
CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	2009	001	R	AC	92	\$1,372	27,761
YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2010	001	R	AC	93	\$35,597	25,620
VERNA WAY	YOSOMITE CIRCLE	ATCHINSON STAGE ROAD	2011	001	R	AC	92	\$13,010	29,637
NOTTINGHAM PLACE	CENTRD ON NOTTINGHAM WAY	CUL-DE-SAC TO CUL-DE-SAC	2013	001	R	AC	85	\$7,965	38,609
ATCHINSON STAGE PLACE	ATCHINSON STAGE ROAD	CUL-DE-SAC	2015	001	R	AC	87	\$3,012	37,781
NOTTINGHAM CIRCLE	ATCHINSON STAGE RD. N.	ATCHINSON STAGE RD. S.	2020	001	R	AC	87	\$20,252	37,779
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	R	AC	88	\$5,894	37,189
WIDMAR COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3009	001	R	AC	85	\$4,036	64,817
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	R	AC	90	\$4,463	34,323
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	C	AC	89	\$8,863	38,904
MORRIS STREET	MAIN STREET	CENTER STREET	4003	001	R	AC	87	\$3,543	37,657
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	R	AC	88	\$2,625	36,985
MT. VERNON DRIVE	491 N/O MOUNTAIRE CIRCLE	MOUNTAIRE CIRCLE	4012	003	R	AC/AC	95	\$7,193	22,233
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	R	AC/AC	88	\$19,000	48,534
MT. SCOTT COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4016	001	R	AC	91	\$1,717	31,028
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	R	AC/AC	93	\$10,877	30,586
MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4018	001	R	AC/AC	86	\$10,602	44,685

Year: 2024

Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4051	001	R	AC/AC	93	\$10,163	65,423
WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	4070	001	R	AC	86	\$24,249	38,416
CABERNET COURT	EASLEY COURT	CUL-DE-SAC	4081	001	R	AC	90	\$4,326	34,039
DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	4095	001	R	AC	93	\$11,303	25,599
EL PUEBLO PLACE	EL PORTAL DRIVE	CUL-DE-SAC	4096	001	R	AC	92	\$17,853	29,617
ANTELOPE COURT	Obsidian Way	Cul de sac	ANTELO	010	R	AC	86	\$5,372	38,415
CARDINET DRIVE	North Mitchell Canyon Road	Wallace Drive	CARDIN	010	R	AC	92	\$21,790	29,634
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	R	AC/AC	91	\$7,045	57,498
DEER PLACE	Acorn Drive	Cul de sac	DEERPL	010	R	AC	89	\$5,462	35,201
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	R	AC	90	\$8,503	34,313
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	R	AC	90	\$17,043	34,314
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	R	AC/AC	86	\$8,994	44,696
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	R	AC/AC	88	\$6,538	48,970
HIGH STREET	Marsh Creek Road	End	HIGHST	010	R	AC	88	\$5,691	36,985
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	R	AC	83	\$3,388	53,946
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	R	AC/AC	86	\$8,977	44,696
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	C	AC	87	\$28,529	38,349
KELLER RIDGE DRIVE	Pvmt. Change @ Golf Cart Crossing	Falcon Place	KELLER	010B	C	AC	91	\$26,002	38,786
KELLER RIDGE DRIVE	Falcon Place	Golden Eagle Way	KELLER	020A	C	AC/AC	94	\$16,836	51,236
KELLER RIDGE DRIVE	Golden Eagle Way	Kelok Way	KELLER	020A2	C	AC	88	\$16,836	38,808
KELLER RIDGE DRIVE	Kelok Way	Elk Drive	KELLER	020B	C	AC	91	\$9,688	38,786
KELLER RIDGE DRIVE	Elk Drive	Kelok Way	KELLER	020C	C	AC	90	\$32,300	39,064
KELOK WAY	Keller Ridge Drive	Cul de sac	KELOKW	010	R	AC	92	\$28,582	29,611
MIWOK WAY	Eagle Peak Avenue	Blue Oak Lane	MIWOKW	010	R	AC	88	\$25,559	37,178
OAK STREET	MAIN STREET	HIGH STREET	OAKSTR	005	R	AC	87	\$6,153	37,659
OAK STREET	HIGH STREET	DOUGLAS ROAD	OAKSTR	015	R	AC	90	\$12,690	34,323
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	R	AC	89	\$6,419	36,239

2024 - SEAL CRACKS Total \$687,937

Year: 2024

Treatment: RUBBERIZED CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
N. ATCHINSON STAGE ROAD	CLAYTON ROAD	CAULFIELD DRIVE	1026	001	R	AC	76	\$20,621	20,247
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	R	AC	79	\$6,489	23,543
MAIN STREET	OAK STREET	MARSH CREEK ROAD	4066	001	C	AC	78	\$29,609	17,865

2024 - SEAL CRACKS Total \$56,719

** - Treatment from Project Selection

Year: 2024 Treatment: RUBBERIZED CAPE SEAL W/ DIGOUTS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	4080	001	R	AC/AC	78	\$5,741	15,083
LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	4092	001	R	AC	78	\$9,366	13,258
EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	4093	001	R	AC/AC	78	\$2,833	14,747
GRAY FOX PLACE	Acorn Drive	Cul de sac	GRAYFO	010	R	AC	71	\$17,421	13,582

2024 - SEAL CRACKS Total \$35,360

Year 2024 Total \$780,016

Year: 2025 Treatment: MICROSURFACING

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PANADERO COURT	PANADERO WAY	CUL-DE-SAC	3003	001	R	AC/AC	95	\$3,512	21,307
HAVILAND COURT	TARA DR	END	HAVILA	001	R	AC	94	\$1,836	20,905

2025 - RUBBERIZED CAPE SEAL W/ DIGOUTS Total \$5,348

Year: 2025 Treatment: RUBBERIZED CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
OHARA COURT	HAVILAND PLACE	CUL-DE-SAC	1007	001	R	AC	79	\$12,925	20,560
ATCHINSON STAGE ROAD	CITY LIMITS SOUTH	CLAYTON ROAD	2014	001	R	AC	79	\$49,855	20,481
ATCHINSON STAGE COURT	ATCHINSON STAGE DRIVE	CUL-DE-SAC	2018	001	R	AC	78	\$4,852	20,245
NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	2019	001	R	AC	79	\$4,736	20,482
PINE HOLLOW COURT	PINE HOLLOW ROAD	CUL-DE-SAC	3017	001	R	AC	78	\$6,453	20,295
EAGLE PEAK AVENUE	Keller Ridge Drive	Golf Cart Crossing	EAGPKA	020	R	AC	79	\$47,858	20,486
EAGLE PEAK AVENUE	Golf Cart Crossing	N. Oakhurst Drive	EAGPKA	030	R	AC	78	\$56,262	20,250
MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	MULLUK	010	R	AC	78	\$28,760	20,250
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	R	AC	79	\$5,281	23,965

2025 - RUBBERIZED CAPE SEAL W/ DIGOUTS Total \$216,982

Year: 2025 Treatment: 2" AC OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOT COURT	HAMBURG CIRCLE	CUL-DE-SAC	4083	001	R	AC	100	\$37,397	15,663
NORTH MITCHELL CANYON	CLAYTON ROAD	CUL-DE-SAC	7001	002	C	AC	100	\$343,732	16,632
EAGLE PEAK AVENUE	S. Oakhurst Drive	Keller Ridge Drive	EAGPKA	010	C	AC	100	\$576,291	16,523

2025 - RUBBERIZED CAPE SEAL W/ DIGOUTS Total \$957,420

Year: 2025 Treatment: RUBBERIZED CAPE SEAL W/ DIGOUTS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4084	001	R	AC/AC	78	\$12,720	15,533
COAL MINE COURT	Gold Rush Court	Cul de sac	COALMI	010	R	AC	79	\$8,423	17,538
2025 - RUBBERIZED CAPE SEAL W/ DIGOUTS Total					\$21,143				

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	R	AC	83	\$280	1,180,045
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	R	AC	90	\$9	1,300,155
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	R	AC	82	\$15	766,304
TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	3014	001	C	AC	77	\$456	778,147
ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	3015	001	R	AC	83	\$17	775,516
CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	4044	001	R	AC/AC	82	\$237	1,088,759
COLOBARD COURT	EASLEY DRIVE	CUL-DE-SAC	4045	001	R	AC	76	\$29	669,439
PEACOCK CREEK ROAD	Clayton Road	Torrey Pines Place	PEACOC	010	C	AC	76	\$1,120	722,624
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	R	AC	79	\$571	725,186
2025 - RUBBERIZED CAPE SEAL W/ DIGOUTS Total					\$2,735				

Year 2025 Total \$1,203,627

Year: 2026 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
YOLANDA CIRCLE	CONCORD BLVD @ CTY LIMIT	CONCORD BLVD 1200' N CTY LMT	1001	001	R	AC	87	\$289	731,148
OHMAN PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1003	001	R	AC/AC	87	\$34	1,821,362
N. EL CAMINO DRIVE	CLAYTON BLVD	SOUTHBROOK DR	1010	002	R	AC	87	\$80	719,480
SOUTHBROOK DRIVE	N. LYDIA LN	DIABLO CREEK CT/CAULFIELD DR	1011	002	R	AC/AC	81	\$160	796,246
XAVIER PLACE	MARQUETTE COURT	CUL-DE-SAC	1015	001	R	AC	86	\$15	742,916
HURD PLACE	N. LYDIA LANE	CUL-DE-SAC	1017	001	R	AC	89	\$27	1,523,714
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	R	AC/AC	89	\$7	6,084,547
ALEXANDER PLACE	N. LYDIA LANE	CUL-DE-SAC	1019	001	R	AC/AC	87	\$20	2,343,266
N. LYDIA LANE	CLAYTON ROAD	CUL-DE-SAC	1020	001	R	AC/AC	81	\$195	796,246
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	R	AC/AC	88	\$8	2,755,673
WHITT COURT	N. LYDIA LANE	CUL-DE-SAC	1022	001	R	AC/AC	88	\$13	2,755,673
CAULFIELD DRIVE	SOUTHBROOK DR.	N. MITCHELL CANYON RD.	1023	001	R	AC	80	\$157	711,143
DIABLO CREEK PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1024	001	R	AC/AC	88	\$11	2,755,673
DIABLO CREEK COURT	CAULFIELD DRIVE	CUL-DE-SAC	1025	001	R	AC/AC	85	\$18	1,249,680
JEFFRY RANCH COURT	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1027	001	R	AC	84	\$67	758,727
JEFFRY RANCH PLACE	N. ATCHINSON STAGE ROAD	CUL-DE-SAC	1028	001	R	AC	83	\$92	756,140

Year: 2026

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BLACK POINT PLACE	CAULFIELD DRIVE	CUL-DE-SAC	1029	001	R	AC	84	\$74	758,727
BLACKPOINT COURT	CAULFIELD DRIVE	CUL-DE-SAC	1030	001	R	AC	86	\$21	742,916
CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	1033	001	R	AC/AC	80	\$39	699,839
CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	1034	001	R	AC/AC	74	\$47	533,382
MICHIGAN BLVD	CITY LIMITS	EL CAMINO DRIVE	2007	001	R	AC/AC	86	\$20	1,034,859
LYDIA LANE	CLAYTON ROAD	VERNA	2012	001	R	AC	83	\$143	756,136
VERNA WAY EAST	NOTTINGHAM CIRCLE	MITCHELL CANYON ROAD	2017	001	R	AC/AC	88	\$12	2,791,565
PANADERO WAY	DEL TRIGO LANE	PINE HOLLOW ROAD	3001	001	R	AC/AC	84	\$98	1,063,288
RHINE COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3002	001	R	AC	83	\$88	1,079,052
DEL TRIGO LANE	MITCHELL CANYON ROAD	CITY LIMITS	3004	001	R	AC	86	\$67	736,289
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	R	AC/AC	89	\$0	34,153,431
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	R	AC/AC	87	\$33	2,255,976
HERRIMAN DRIVE	MITCHELL CANYON ROAD	TIFFIN DRIVE	3010	001	C	AC	82	\$163	721,274
FOUR OAKS LANE	MITCHELL CANYON ROAD	CUL-DE-SAC	3018	002	R	AC/AC	85	\$26	913,892
MT. ZION	CLAYTON ROAD	PINE HOLLOW ROAD	3019	001	R	AC/AC	89	\$4	10,025,873
CENTER STREET	MARSH CREEK ROAD	164 EO MARSH CREEK ROAD	4002	002A	C	AC	88	\$24	837,805
CENTER STREET	164 EO MARSH CREEK ROAD	CLAYTON ROAD	4002	003	C	AC	81	\$281	691,823
DOUGLAS COURT	OAK STREET	CUL-DE-SAC	4007	001	R	AC	87	\$99	1,355,325
ROUNDHILL PLACE	OAK COURT	ROUNDHILL COURT	4008	001	R	AC/AC	81	\$230	796,611
ROUNDHILL COURT	ROUNDHILL PLACE	CUL-DE-SAC	4009	001	R	AC/AC	81	\$44	755,320
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	R	AC/AC	89	\$8	6,084,547
MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	4014	001	R	AC/AC	84	\$210	1,092,022
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	C	AC/AC	87	\$366	2,918,995
MT. TETON COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4019	001	R	AC	89	\$34	1,523,714
MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4020	001	R	AC/AC	89	\$5	5,432,986
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	R	AC/AC	89	\$9	6,084,547
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	R	AC/AC	87	\$45	2,257,413
MT. TAMAPLAIS PLACE	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4023	001	R	AC/AC	89	\$9	6,084,547
MT. HAMILTON COURT	MONTAIRE CIRCLE	CUL-DE-SAC	4024	001	R	AC/AC	88	\$23	1,575,069
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	R	AC/AC	87	\$17	2,343,266
MOUNTAIRE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4026	001	R	AC	85	\$49	755,190
MT. ALPINE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4027	001	R	AC/AC	88	\$12	2,755,673
MT. EMORY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4028	001	R	AC/AC	89	\$7	3,128,603
MT. WASHINGTON WAY	MT. ETNA DRIVE	MOUNTAIRE CIRCLE	4029	001	R	AC	83	\$318	756,147
MT. RAINIER COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4031	001	R	AC/AC	86	\$25	1,497,269
MT. SHASTA COURT	MT. WASHINGTON WAY	CUL-DE-SAC	4032	001	R	AC/AC	84	\$47	1,357,637
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	R	AC/AC	87	\$13	2,343,266
ZINFANDEL CIRCLE	GAMAY DR. N.	GAMAY DR. S.	4034	001	R	AC/AC	89	\$13	10,205,085

Year: 2026

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SEMILLON CIRCLE	GAMAY DR. N	GAMAY DR. S	4035	001	R	AC	87	\$154	731,148
GAMAY DRIVE	100' N/SEMILLON CIRCLE	100' S/ ZINFANDEL CIRCLE	4036	001	R	AC	86	\$151	736,249
EASLEY DRIVE	MARSH CREEK ROAD	CENTER STREET	4037	001	C	AC	81	\$654	691,823
SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	4038	001	R	AC	73	\$105	583,389
REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	4040	001	R	AC	74	\$38	616,584
CLIFFORD COURT	EL MOLINO DRIVE	CUL-DE-SAC	4041	001	R	AC/AC	84	\$22	1,220,498
HAMBURG CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4042	001	R	AC	84	\$184	1,139,948
GRENACHE CIRCLE	EASLEY DRIVE N.	EASLEY DRIVE S.	4043	001	R	AC	86	\$152	1,285,441
BERENDSEN COURT	EL MOLINO DR.	CUL-DE-SAC	4046	001	R	AC	86	\$26	1,293,982
W. MYRICK COURT	EL MOLINO DRIVE	CUL-DE-SAC	4047	001	R	AC	85	\$34	755,187
BLOCHING CIRCLE	EL MOLINO S.	EL MOLINO N.	4048	001	R	AC/AC	82	\$256	867,480
MT. WILSON WAY	MARSH CREEK ROAD	CLARK CREEK CIRCLE	4049	001a	R	AC/AC	87	\$155	1,273,761
MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	4049	001b	R	AC/AC	77	\$142	738,804
MT. PALOMAR	MONTAIRE PARKWAY	CUL-DE-SAC	4055	001	R	AC/AC	83	\$91	949,361
MT. WHITNEY COURT	MT. WHITNEY WAY	CUL-DE-SAC	4056	001	R	AC	86	\$21	742,916
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	R	AC/AC	89	\$4	6,084,547
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	R	AC	89	\$7	1,523,714
MT. WHITNEY WAY	MONTAIRE PARKWAY	MT. WILSON WAY	4059	001	R	AC/AC	89	\$7	34,578,632
MONTAIRE PARKWAY	Marsh Creek Road	S. Montaire Circle	4060	002	C	AC/AC	78	\$786	827,735
MT. SEQUOIA PLACE	MT. DUNCAN ROAD	CUL-DE-SAC	4061	001	R	AC/AC	86	\$55	1,035,296
MT. DUNCAN DRIVE	MONTAIRE PARKWAY	MT. OLIVET COURT	4062	001	R	AC	86	\$143	748,215
MT. OLIVET COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4063	001	R	AC/AC	86	\$62	1,035,296
MT. OLIVET PLACE	DUNCAN DRIVE	CUL-DE-SAC	4064	001	R	AC/AC	87	\$42	1,273,761
MT. DAVIDSON COURT	MT. DUNCAN	CUL-DE-SAC	4065	001	R	AC	85	\$70	754,456
MT. TRINITY COURT	MONTAIRE PARKWAY	CUL-DE-SAC	4067	001	R	AC/AC	89	\$9	6,084,547
MT. SIERRA PLACE	MONTAIRE PLACE	CUL-DE-SAC	4068	001	R	AC	86	\$77	736,262
CASA VERDE PLACE	WEATHERLY DRIVE	CUL-DE-SAC	4071	001	R	AC	82	\$14	974,361
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	R	AC/AC	87	\$31	2,257,413
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	R	AC/AC	89	\$16	5,432,986
CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	4074	001	R	AC/AC	85	\$20	1,568,953
PETAR COURT	REGENCY DRIVE	CUL DE SAC	4075	001	R	AC/AC	81	\$105	796,977
REGENCY DRIVE	EL MOLINO DRIVE	MONTAIRE PARKWAY	4076	010	R	AC	86	\$334	748,148
REGENCY DRIVE	WEATHERLY DR	EL MOLINO DR	4076	010B	C	AC/AC	88	\$19	1,963,078
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	R	AC	81	\$46	919,097
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	R	AC/AC	80	\$54	876,480
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	R	AC/AC	88	\$14	3,309,388
MT. WILSON PLACE	MT. WILSON WAY	CUL-DE-SAC	4085	001	R	AC/AC	87	\$19	1,910,915
MEREDITH COURT	EL MOLINO DRIVE	CUL-DE-SAC	4086	001	R	AC/AC	84	\$24	1,220,979

Year: 2026

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MT. EVEREST COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4087	001	R	AC	86	\$67	736,281
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	R	AC/AC	89	\$6	6,084,547
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	R	AC/AC	89	\$7	6,096,950
SAMUEL COURT	MARSH CREEK ROAD	CUL-DE-SAC	4090	001	R	AC	86	\$36	742,949
SYLVANDER COURT	EASLEY DRIVE	CUL-DE-SAC	4097	001	R	AC/AC	85	\$55	1,522,677
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	A	AC/AC	83	\$966	1,920,808
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	A	AC/AC	86	\$421	1,913,759
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	A	AC/AC	82	\$390	1,745,970
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	A	AC/AC	84	\$1,474	2,144,907
MITCHELL CANYON ROAD	CLAYTON ROAD	SOUTH CITY LIMITS	7001	001	A	AC/AC	88	\$127	2,826,063
MARSH CREEK ROAD	MAIN STREET	EL MOLINO DRIVE	8001	001	R	AC/AC	85	\$501	1,213,481
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD E	8001	002a	A	AC/AC	88	\$101	5,101,512
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	A	AC/AC	84	\$777	2,144,907
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	C	AC/AC	89	\$9	6,977,577
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	R	AC	81	\$215	1,160,282
AHWANEE LANE	Miwok Way	Cul de sac	AHWANE	010	R	AC	85	\$129	755,366
BLUE OAK LANE	Wawona Lane	Cul de sac	BLUEOA	010	R	AC/AC	86	\$180	1,075,743
BRANDYWINE PLACE	Peacock Creek Drive	Cul de sac	BRANDY	010	R	AC	86	\$88	748,116
BRIDLEWOOD COURT	EASLEY DRIVE	CUL DE SAC	BRIDL	001	R	AC	83	\$142	756,159
CLAYTON TO MAIN RAMP	Clayton Road	Main Street	CLAYMA	010	R	AC	88	\$25	693,929
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	R	AC	75	\$40	859,711
EL PORTAL DRIVE	REGENCY DR	EL PUEBLO PL	ELPORD	010	R	AC	89	\$94	657,536
EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	ELPORD	020	R	AC	73	\$143	587,508
FOREST HILL DRIVE	Pebble Beach Drive	Inverness Way	FORHIL	010	R	AC	81	\$224	734,504
GOLDEN EAGLE WAY	Keller Ridge Drive	Windmill Canyon	GOLDEW	010	R	AC/AC	87	\$103	1,272,497
GOLD RUSH COURT	Center Street	Cul de sac	GOLDRU	010	R	AC	84	\$91	758,755
HUMMINGBIRD WAY	Keller Ridge Drive	Raven Way	HUMMIW	010	R	AC/AC	84	\$112	968,714
INDIAN HEAD WAY	Oakhurst Drive	Indian Head Circle	INDHEW	010	R	AC/AC	89	\$6	10,296,764
INVERNESS WAY	Peacock Creek Drive	Pebble Beach Drive	INVERN	010	R	AC	83	\$112	752,499
JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	JOSCOL	010	R	AC	76	\$244	640,360
LA ENCINAL COURT	El Pueblo Place	Cul de sac	LAENCI	010	R	AC	85	\$84	754,451
LONE PINE COURT	Peacock Creek Drive	Cul de sac	LONEPN	010	R	AC	84	\$34	756,819
MARSH CREEK CIRCLE	BIGELOW STREET	CUL-DE-SAC	MARCRG	010	R	AC	86	\$80	736,262
OAK COURT	OAK ST	ROUNDHILL PL	OAKCT	005	R	AC	86	\$37	742,983
OAK COURT	ROUNDHILL PL	CUL-DE-SAC	OAKCT	015	R	AC	86	\$23	742,983
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	A	AC/AC	85	\$337	2,565,662
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	A	AC/AC	83	\$1,042	1,999,235
OBSIDIAN COURT	Obsidian Way	Cul de sac	OBSIDC	010	R	AC	84	\$23	756,824

Year: 2026 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
OBSIDIAN WAY	Wawona	Obsidian Court	OBSIDW	010	R	AC/AC	87	\$66	1,716,437
OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	OHLONE	010	R	AC	76	\$280	652,868
PINE HOLLOW ROAD	West City Limit	Pine Hollow Court	PINEHO	010	A	AC	88	\$71	2,503,088
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	R	AC	89	\$36	1,491,554
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	R	AC	78	\$31	910,595
RAVEN PLACE	Keller Ridge Drive	Cul de sac	RAVENP	010	R	AC	86	\$64	747,999
RAVEN WAY	Keller Ridge Drive	Windmill Canyon Drive	RAVENW	010	R	AC/AC	81	\$151	797,345
RIALTO DRIVE	Regency Drive	End of Street	RIALTO	010	R	AC/AC	81	\$151	743,820
SILVERADO COURT	Peacock Creek Drive	Cul de sac	SILVER	010	R	AC	85	\$29	754,158
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	R	AC	80	\$304	1,080,150
TORREY PINES PLACE	Peacock Creek Drive	Cul de sac	TORREY	010	R	AC	87	\$18	734,985
TUYUSHTAK COURT	Obsidian Way	Cul de sac	TUYUSH	010	R	AC/AC	87	\$21	1,340,848
WAWONA LANE	Ahawnee	Cul-de-sac	WAWONA	10	R	AC	86	\$137	736,226
WINDMILL CANYON DRIVE	Keller Ridge Drive	Cul de sac	WINDMD	010	R	AC	85	\$467	755,364
WINDMILL CANYON PLACE	Keller Ridge Drive	Cul de sac	WINDMP	010	R	AC/AC	81	\$143	743,992

2026 - SEAL CRACKS Total \$18,574

Year 2026 Total \$18,574

Year: 2027 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	R	AC/AC	87	\$24	2,030,004
BETTENCOURT DRIVE	YOLANDA CIRCLE W. END	YOLANDA CIRCLE E. END	1004	001	R	AC/AC	88	\$30	2,346,085
SOUTHBROOK DRIVE	250' W/MARQUETTE COURT	100' E/EASTWOOD COURT	1011	001	R	AC/AC	88	\$51	2,287,499
WESTBROOK COURT	SOUTHBROOK DRIVE	CUL-DE-SAC	1013	001	R	AC/AC	88	\$14	1,879,454
N. ATCHINSON STAGE ROAD	CLAYTON ROAD	CAULFIELD DRIVE	1026	001	R	AC	74	\$206	578,190
EL CAMINO DRIVE	CLAYTON ROAD	PINE HOLLOW ROAD	2001	001	C	AC	89	\$226	789,972
LASSEN COURT	EL CAMINO	CUL-DE-SAC	2002	001	R	AC	86	\$18	724,719
CORONADO COURT	EL CAMINO DRIVE	CUL-DE-SAC	2005	001	R	AC	86	\$18	724,719
YOSEMITE COURT	EL CAMINO DRIVE	CUL-DE-SAC	2008	001	R	AC	87	\$20	707,631
CAROLINA DRIVE	CITY LIMITS	EL CAMINO DRIVE	2009	001	R	AC	88	\$10	692,564
YOSEMITE CIRCLE	EL CAMINO DRIVE S.	EL CAMINO DRIVE N.	2010	001	R	AC	88	\$250	676,143
NOTTINGHAM PLACE	CENTRD ON NOTTINGHAM WAY	CUL-DE-SAC TO CUL-DE-SAC	2013	001	R	AC	82	\$94	722,205
WIDMAR PLACE	WIDMAR COURT	CUL-DE-SAC	3008	001	R	AC	84	\$58	737,157
TIFFIN COURT	TIFFIN DRIVE	CUL-DE-SAC	3016	001	R	AC	86	\$38	729,252
CENTER STREET	MARSH CREEK ROAD	OAK STREET	4002	001	C	AC	84	\$87	755,484
MORRIS STREET	MAIN STREET	CENTER STREET	4003	001	R	AC	84	\$36	735,550
DIABLO STREET	MAIN STREET	HIGH STREET	4004	001	R	AC	84	\$25	737,656

Year: 2027

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FLEMING DRIVE	ROUNDHILL DRIVE	VERNON DRIVE	4010	001	R	AC/AC	88	\$17	2,394,450
MT. VERNON DRIVE	FLEMING DRIVE	491 N/O MOUNTAIRE CIRCLE	4012	002	R	AC/AC	88	\$19	2,394,450
MT. VERNON DRIVE	491 N/O MOUNTAIRE CIRCLE	MOUNTAIRE CIRCLE	4012	003	R	AC/AC	89	\$7	4,259,576
MT. ETNA DRIVE	MT.VERNON DRIVE	MT. WASHINGTON WAY	4013	001	R	AC/AC	86	\$130	1,232,680
MT. RUSHMORE PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4017	001	R	AC/AC	88	\$29	1,880,522
MT. MC KINLEY COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4018	001	R	AC/AC	84	\$97	948,554
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	R	AC	77	\$57	720,132
MAIN STREET	OAK STREET	MARSH CREEK ROAD	4066	001	C	AC	73	\$297	481,094
WEATHERLY	REGENCY DRIVE	CUL-DE-SAC	4070	001	R	AC	83	\$269	728,074
EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	4080	001	R	AC/AC	76	\$33	717,585
LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	4092	001	R	AC	75	\$56	611,804
EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	4093	001	R	AC/AC	76	\$16	704,758
DIABLO PARKWAY	EL PORTAL DRIVE	MARSH CREEK ROAD	4095	001	R	AC	88	\$79	676,001
CROW PLACE	Keller Ridge Drive	Cul de sac	CROWPL	010	R	AC/AC	89	\$9	6,016,369
DEER PLACE	Acom Drive	Cul de sac	DEERPL	010	R	AC	85	\$48	732,238
ELK DRIVE	Keller Ridge Drive	Cul de sac	ELKDRI	010	R	AC	86	\$72	729,080
EL PORTAL PLACE	EL PORTAL DRIVE	CUL-DE-SAC	ELPORP	001	R	AC	86	\$145	729,101
FALCON PLACE	Keller Ridge Drive	Cul de sac	FALCON	010	R	AC/AC	84	\$82	949,663
GOLDEN EAGLE PLACE	Keller Ridge Drive	Cul de sac	GOLDEP	010	R	AC/AC	86	\$43	1,274,931
HIGH STREET	Marsh Creek Road	End	HIGHST	010	R	AC	84	\$55	737,657
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	R	AC	81	\$41	1,035,894
HUMMINGBIRD PLACE	Keller Ridge Drive	Cul de sac	HUMMIP	010	R	AC/AC	84	\$82	949,663
KELLER RIDGE DRIVE	Eagle Peak Avenue	Pvmt. Change @ Golf Cart Crossing	KELLER	010A	C	AC	83	\$313	702,092
OAK STREET	MAIN STREET	HIGH STREET	OAKSTR	005	R	AC	84	\$62	735,539
WILD CAT WAY	Blue Oak Lane	Obsidian Way	WILDCA	010	R	AC	85	\$59	733,124
2027 - SEAL CRACKS Total								\$3,323	
Year 2027 Total								\$3,323	
Grand Total								\$4,932,278	

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$0	\$0	2025	\$0	\$0	2027	\$0	\$0
2024	\$1,500,000	\$636,818	2026	\$1,500,000	\$281,691			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SOUTHBROOK PLACE	N. LYDIA LANE	CUL-DE-SAC	1018	001	300	30	9,000	R	AC/AC		83	82	89	\$4,120	73,283	MICROSURFACING
GOETHAL COURT	RHINE COURT	CUL-DE-SAC	3005	001	130	30	3,900	R	AC/AC		84	83	90	\$1,785	76,366	MICROSURFACING
FLEMING COURT	FLEMING DRIVE	CUL-DE-SAC	4011	001	325	32	10,400	R	AC/AC		83	82	89	\$4,761	73,283	MICROSURFACING
MT. TAMALPAIS COURT	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4021	001	371	34	12,614	R	AC/AC		83	82	89	\$5,774	73,283	MICROSURFACING
MT. LEE PLACE	MT. WHITNEY WAY	CUL-DE-SAC	4058	001	82	30	2,460	R	AC		83	82	89	\$1,126	70,662	MICROSURFACING
MT. WHITNEY WAY	MOUNTAIRE PARKWAY	MT. WILSON WAY	4059	001	1,562	36	56,232	R	AC/AC		84	83	90	\$25,742	76,375	MICROSURFACING
WRIGHT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4089	001	320	30	9,600	R	AC/AC		83	82	89	\$4,395	73,292	MICROSURFACING
CLAYTON ROAD	N. EL CAMINO ROAD	N. MITCHELL CANYON ROAD	6001	001	2,700	80	216,000	A	AC/AC		76	75	84	\$98,880	87,357	MICROSURFACING
CLAYTON ROAD	N. MITCHELL CANYON ROAD	MAIN STREET	6001	003	1,800	44	79,200	A	AC/AC		75	74	83	\$36,256	83,566	MICROSURFACING
CLAYTON ROAD	Main Street	Marsh Creek Road	6001	004	6,613	56	370,328	A	AC/AC		78	76	85	\$169,528	91,516	MICROSURFACING
MARSH CREEK ROAD	EL MOLINO DRIVE	CLAYTON ROAD	8001	002a	2,000	38	76,000	A	AC/AC		83	82	89	\$34,791	103,352	MICROSURFACING
MARSH CREEK ROAD	CLAYTON ROAD E	S.E. CITY LIMITS	8001	002b	3,485	56	195,160	A	AC/AC		78	76	85	\$89,340	91,516	MICROSURFACING
MARSH CREEK ROAD	CLAYTON ROAD W	MAIN STREET	8001	003	358	36	12,888	C	AC/AC		84	83	90	\$5,900	77,739	MICROSURFACING
OAKHURST DRIVE	NW CITY LIMITS	INDIAN WELLS WAY	OAKHUR	005	1,848	54	99,792	A	AC/AC		79	78	86	\$45,683	98,745	MICROSURFACING
OAKHURST DRIVE	INDIAN WELLS WAY	CLAYTON ROAD	OAKHUR	010	4,378	54	236,412	A	AC/AC		77	75	84	\$108,224	89,744	MICROSURFACING
Treatment Total												\$636,305				
N. ATCHINSON STAGE ROAD	CLAYTON ROAD	CAULFIELD DRIVE	1026	001	715	36	25,740	R	AC		68	66	76	\$20,621	20,247	RUBBERIZED CAPE SEAL
MT. OLYMPUS PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4030	001	270	30	8,100	R	AC		71	70	79	\$6,489	23,543	RUBBERIZED CAPE SEAL
MT. WILSON WAY	CLARK CREEK CIRCLE	MOUNTAIRE	4049	001b	614	34	20,876	R	AC/AC		69	68	78	\$16,724	23,113	RUBBERIZED CAPE SEAL
MAIN STREET	OAK STREET	MARSH CREEK ROAD	4066	001	840	44	36,960	C	AC		71	69	78	\$29,609	17,865	RUBBERIZED CAPE SEAL
REGENCY DRIVE	MARSH CREEK ROAD	WEATHERLY DR	4076	005A	679	38	25,802	C	AC		64	62	72	\$20,670	15,225	RUBBERIZED CAPE SEAL
JOSCOLO VIEW	N. Ohlone Heights	S. Ohlone Heights	JOSCOL	010	942	36	33,912	R	AC		68	67	77	\$27,167	20,440	RUBBERIZED CAPE SEAL
OHLONE HEIGHTS	Eagle Peak Avenue	Cul de sac	OHLONE	010	1,347	30	40,410	R	AC		69	68	77	\$32,373	20,750	RUBBERIZED CAPE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

											Treatment Total		\$153,653					
EL PORTAL DRIVE	REGENCY DR	EL PUEBLO PL	ELPORD	010	1,310	26	34,060	R	AC		23	20	100	\$350,818	7,722	FDR		
											Treatment Total		\$350,818					
PINE HOLLOW ROAD	West City Limit	Pine Hollow Court	PINEHO	010	1,558	30	46,740	A	AC		49	47	100	\$240,711	23,298	2" AC OVERLAY		
											Treatment Total		\$240,711					
HERRIMAN COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3007	001	420	29	12,180	R	AC		61	60	71	\$15,333	13,687	RUBBERIZED CAPE SEAL W/ DIGOUTS		
SAVIGNON COURT	EASLEY DRIVE	CUL-DE-SAC	4038	001	444	30	13,320	R	AC		65	64	74	\$16,768	12,351	RUBBERIZED CAPE SEAL W/ DIGOUTS		
REISLING COURT	EASLEY DRIVE	CUL-DE-SAC	4040	001	166	30	4,980	R	AC		66	65	75	\$6,269	12,779	RUBBERIZED CAPE SEAL W/ DIGOUTS		
EL PORTAL COURT	EL PORTAL DRIVE	CUL-DE-SAC	4080	001	152	30	4,560	R	AC/AC		70	69	78	\$5,741	15,083	RUBBERIZED CAPE SEAL W/ DIGOUTS		
LA CANADA COURT	PORTAL PLACE	CUL-DE-SAC	4092	001	248	30	7,440	R	AC		70	68	78	\$9,366	13,258	RUBBERIZED CAPE SEAL W/ DIGOUTS		
EL TORO COURT	EL PUEBLO PLACE	CUL-DE-SAC	4093	001	75	30	2,250	R	AC/AC		70	69	78	\$2,833	14,747	RUBBERIZED CAPE SEAL W/ DIGOUTS		
LA HONDA COURT	EL PUEBLO PLACE	CUL-DE-SAC	4094	001	220	30	6,600	R	AC		65	63	73	\$8,309	12,321	RUBBERIZED CAPE SEAL W/ DIGOUTS		
EAGLE PEAK PLACE	Eagle Peak Avenue	Cul de sac	EAGPKP	010	155	36	5,580	R	AC		67	66	75	\$7,025	16,538	RUBBERIZED CAPE SEAL W/ DIGOUTS		
EL PORTAL DRIVE	EL PUEBLO PL	EL PORTAL PL	ELPORD	020	700	26	18,200	R	AC		65	64	74	\$22,912	12,453	RUBBERIZED CAPE SEAL W/ DIGOUTS		
GRAY FOX PLACE	Acorn Drive	Cul de sac	GRAYFO	010	374	37	13,838	R	AC		62	60	71	\$17,421	13,582	RUBBERIZED CAPE SEAL W/ DIGOUTS		
PROSPECTOR COURT	Gold Rush Court	Cul de sac	PROSPE	010	165	29	4,785	R	AC		70	68	78	\$6,024	17,120	RUBBERIZED CAPE SEAL W/ DIGOUTS		
											Treatment Total		\$117,999					
Year 2024 Area Total													1,756,319		Year 2024 Total		\$1,499,486	

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
FRANK PLACE	YOLANDA CIRCLE	CUL-DE-SAC	1002	001	310	34	10,540	R	AC/AC		80	77	85	\$5,119	58,702	MICROSURFACING
HURD PLACE	N. LYDIA LANE	CUL-DE-SAC	1017	001	310	30	9,300	R	AC		83	80	88	\$4,517	65,247	MICROSURFACING
ALEXANDER PLACE	N. LYDIA LANE	CUL-DE-SAC	1019	001	330	30	9,900	R	AC/AC		81	78	86	\$4,808	61,805	MICROSURFACING
ALEF COURT	N. LYDIA LANE	CUL-DE-SAC	1021	001	200	30	6,000	R	AC/AC		83	80	88	\$2,914	54,602	MICROSURFACING
MITCHELL CANYON COURT	MITCHELL CANYON ROAD	CUL-DE-SAC	3006	001	533	29	15,457	R	AC/AC		81	78	86	\$7,507	61,311	MICROSURFACING
MOUNTAIRE CIRCLE	MOUNTAIRE PARKWAY	MOUNTAIRE PARKWAY	4015	001	4,533	38	172,254	C	AC/AC		81	78	86	\$83,656	73,043	MICROSURFACING
MT. TETON COURT	MOUNTAIRE CIRCLE	CUL-DE-SAC	4019	001	392	30	11,760	R	AC		83	80	88	\$5,711	65,247	MICROSURFACING

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MT. TETON PLACE	MOUNTAIRE CIRCLE	CUL-DE-SAC	4020	001	215	30	6,450	R	AC/AC		83	80	88	\$3,132	68,053	MICROSURFACING
MT. TAMALPAIS DRIVE	MOUNTAIRE CIRCLE	SOUTH CITY LIMITS	4022	001	622	34	21,148	R	AC/AC		81	78	86	\$10,271	61,319	MICROSURFACING
MT. TAMAPLAIS PLACE	MT. TAMALPAIS DRIVE	CUL-DE-SAC	4023	001	343	34	11,662	R	AC/AC		83	80	88	\$5,664	68,516	MICROSURFACING
MOUNTAIRE COURT	MOUNTAIRE PLACE	CUL-DE-SAC	4025	001	255	32	8,160	R	AC/AC		81	78	86	\$3,963	61,805	MICROSURFACING
MT. SHASTA PLACE	MT. WASHINGTON WAY	CUL-DE-SAC	4033	001	220	30	6,600	R	AC/AC		81	78	86	\$3,205	61,805	MICROSURFACING
MT. SEQUOIA COURT	MT. DUNCAN DRIVE	CUL-DE-SAC	4051	001	740	30	22,200	R	AC/AC		87	84	91	\$10,782	66,836	MICROSURFACING
MT. EDEN COURT	MT. WHITNEY WAY	CUL-DE-SAC	4057	001	190	30	5,700	R	AC/AC		83	80	88	\$2,768	68,516	MICROSURFACING
MT. TRINITY COURT	MOUNTAIRE PARKWAY	CUL-DE-SAC	4067	001	415	30	12,450	R	AC/AC		83	80	88	\$6,046	68,516	MICROSURFACING
LONDON COURT	EL MOLINO DRIVE	CUL-DE-SAC	4072	001	485	30	14,550	R	AC/AC		81	78	86	\$7,066	61,319	MICROSURFACING
BARCELONA WAY	CENTERED ON WEATHERLY	CUL-DE-SAC	4073	001	661	30	19,830	R	AC/AC		83	80	88	\$9,631	68,053	MICROSURFACING
E. MYRICK	EL MOLINO DRIVE	CUL-DE-SAC	4082	001	346	30	10,380	R	AC/AC		82	79	87	\$5,041	65,043	MICROSURFACING
SALAZAR COURT	EL MOLINO DRIVE	CUL-DE-SAC	4088	001	266	30	7,980	R	AC/AC		83	80	88	\$3,876	68,516	MICROSURFACING
CLAYTON ROAD	CITY LIMITS @ YGNACIO VLY RD.	N. EL CAMINO	6001	002	2,200	80	176,000	A	AC/AC		84	80	88	\$85,476	61,893	MICROSURFACING
PINE LANE	Marsh Creek Road	Oakwood Circle	PINELN	010	540	23	12,420	R	AC		83	80	88	\$6,032	64,184	MICROSURFACING
Treatment Total													\$277,184			
OHARA COURT	HAVILAND PLACE	CUL-DE-SAC	1007	001	712	22	15,664	R	AC		73	68	77	\$13,313	19,535	RUBBERIZED CAPE SEAL
CAULFIELD DRIVE	SOUTHBROOK DR.	N. MITCHELL CANYON RD.	1023	001	831	32	26,592	R	AC		73	69	78	\$22,601	19,722	RUBBERIZED CAPE SEAL
CASEY GLEN COURT	N. LYDIA LANE	CUL-DE-SAC	1033	001	220	30	6,600	R	AC/AC		73	69	78	\$5,609	20,005	RUBBERIZED CAPE SEAL
ATCHINSON STAGE ROAD	CITY LIMITS SOUTH	CLAYTON ROAD	2014	001	2,014	30	60,420	R	AC		72	68	77	\$51,351	19,452	RUBBERIZED CAPE SEAL
ATCHINSON STAGE COURT	ATCHINSON STAGE DRIVE	CUL-DE-SAC	2018	001	210	28	5,880	R	AC		71	67	76	\$4,997	19,195	RUBBERIZED CAPE SEAL
NOTTINGHAM WAY	ATCHINSON STAGE ROAD	NOTTINGHAM PLACE	2019	001	205	28	5,740	R	AC		72	68	77	\$4,878	19,453	RUBBERIZED CAPE SEAL
PINE HOLLOW COURT	PINE HOLLOW ROAD	CUL-DE-SAC	3017	001	460	17	7,820	R	AC		72	67	76	\$6,646	19,246	RUBBERIZED CAPE SEAL
MALIBU COURT	EL PORTAL DRIVE	CUL-DE-SAC	4077	001	278	30	8,340	R	AC		74	70	79	\$7,088	23,842	RUBBERIZED CAPE SEAL
MIRANGO COURT	EL PORTAL DRIVE	CUL-DE-SAC	4078	001	302	30	9,060	R	AC/AC		73	69	78	\$7,700	23,965	RUBBERIZED CAPE SEAL
ACORN DRIVE	Elk Drive	Cul de sac	ACORND	010	1,039	37	38,443	R	AC		73	69	78	\$32,673	28,063	RUBBERIZED CAPE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
EAGLE PEAK AVENUE	Keller Ridge Drive	Golf Cart Crossing	EAGPKA	020	2,000	29	58,000	R	AC		72	68	77	\$49,294	19,457	RUBBERIZED CAPE SEAL
EAGLE PEAK AVENUE	Golf Cart Crossing	N. Oakhurst Drive	EAGPKA	030	1,894	36	68,184	R	AC		71	67	76	\$57,950	19,199	RUBBERIZED CAPE SEAL
HIGH STREET	Diablo Street	Oak Street	HIGHST	020	200	37	7,400	R	AC		73	69	78	\$6,289	25,784	RUBBERIZED CAPE SEAL
MULLUK WAY	Golden Eagle Way	Windmill Canyon Drive	MULLUK	010	942	37	34,854	R	AC		71	67	76	\$29,622	19,199	RUBBERIZED CAPE SEAL
RACHEL RANCH CT	N. LYDIA	END	RACHEL	001	320	20	6,400	R	AC		72	68	78	\$5,439	22,623	RUBBERIZED CAPE SEAL
STRANAHAN CIRCLE	Marsh Creek Road	Stranahan Circle	STRANA	010	1,579	34	53,686	R	AC		73	69	78	\$45,628	26,762	RUBBERIZED CAPE SEAL
Treatment Total													\$351,079			
PINOT COURT	HAMBURG CIRCLE	CUL-DE-SAC	4083	001	235	30	7,050	R	AC		53	46	100	\$38,519	15,457	2" AC OVERLAY
NORTH MITCHELL CANYON	CLAYTON ROAD	CUL-DE-SAC	7001	002	1,800	36	64,800	C	AC		53	43	100	\$354,044	16,441	2" AC OVERLAY
Treatment Total													\$392,562			
EBERHARDT COURT	EL MOLINO DRIVE	CUL-DE-SAC	4084	001	327	30	9,810	R	AC/AC		72	68	77	\$13,102	14,760	RUBBERIZED CAPE SEAL W/ DIGOUTS
COAL MINE COURT	Gold Rush Court	Cul de sac	COALMI	010	224	29	6,496	R	AC		72	68	77	\$8,676	16,435	RUBBERIZED CAPE SEAL W/ DIGOUTS
Treatment Total													\$21,778			
CAULFIELD COURT	CAULFIELD DRIVE	CUL-DE-SAC	1034	001	215	30	6,450	R	AC/AC		77	72	74	\$47	533,382	SEAL CRACKS
KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	3011	001	2,032	30	60,960	R	AC		83	80	82	\$309	1,108,672	SEAL CRACKS
KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	3012	001	118	30	3,540	R	AC		91	88	89	\$10	1,292,745	SEAL CRACKS
NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	3013	001	102	30	3,060	R	AC		83	78	80	\$17	725,871	SEAL CRACKS
TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	3014	001	2,357	30	70,710	C	AC		78	73	76	\$509	684,614	SEAL CRACKS
ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	3015	001	125	30	3,750	R	AC		84	80	82	\$20	741,355	SEAL CRACKS
MT. DELL DRIVE	MT. WASHINGTON DRIVE	MT. TAMALPAIS DRIVE	4014	001	1,775	32	56,800	R	AC/AC		87	83	84	\$210	1,092,022	SEAL CRACKS
CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	4044	001	1,572	30	47,160	R	AC/AC		82	79	81	\$264	1,011,203	SEAL CRACKS
COLOBARD COURT	EASLEY DRIVE	CUL-DE-SAC	4045	001	140	30	4,200	R	AC		77	72	75	\$31	619,280	SEAL CRACKS
MOUNTAIRE PARKWAY	Marsh Creek Road	S. Mountaire Circle	4060	002	2,000	60	120,000	C	AC/AC		80	76	78	\$786	827,735	SEAL CRACKS
CAPISTRANO COURT	BARCELONA WAY	CUL-DE-SAC	4074	001	240	26	6,240	R	AC/AC		87	84	85	\$20	1,568,953	SEAL CRACKS
REGENCY DRIVE	WEATHERLY DR	EL MOLINO DR	4076	010B	377	38	14,326	C	AC/AC		96	87	88	\$19	1,963,078	SEAL CRACKS
MITCHELL CANYON ROAD	CLAYTON ROAD	SOUTH CITY LIMITS	7001	001	4,170	24	100,080	A	AC/AC		95	87	88	\$127	2,826,063	SEAL CRACKS
PEACOCK CREEK ROAD	Clayton Road	Torrey Pines Place	PEACOC	010	4,471	37	165,427	C	AC		77	72	74	\$1,247	633,084	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/28/2023

Scenario: PTAP 23 - CURRENT BUDGET (<50)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	PEBBCH	010	2,594	37	95,978	R	AC		80	75	78	\$633	677,516	SEAL CRACKS
												Treatment Total	\$4,249			
Year 2026 Area Total								1,830,661	Year 2026 Total			\$1,046,851				
Grand Total Section Area:								3,586,980	Grand Total			\$2,546,338				

SECTION V

- Backup Information

SECTION V – BACKUP INFORMATION

Historical M&R Information

3 Attachment 2 M & R History - Treatment Costs

Printed: 3/28/2023

	Treatment Description	Lane - Miles	Area - Sq. Ft.	Total Cost	Cost/Lane-Mile	Cost/sq.yd
1983	RECONSTRUCT STRUCTURE (AC)	1.67	176,000.00	\$0	\$0	\$0
	Total For 1983	1.67	176,000.00	\$0		
1988	RECONSTRUCT STRUCTURE (AC)	0.45	28,656.00	\$0	\$0	\$0
	Total For 1988	0.45	28,656.00	\$0		
1989	RECONSTRUCT STRUCTURE (AC)	2.05	216,000.00	\$0	\$0	\$0
	Total For 1989	2.05	216,000.00	\$0		
1990	RECONSTRUCT STRUCTURE (AC)	0.36	33,912.00	\$0	\$0	\$0
	Total For 1990	0.36	33,912.00	\$0		
1991	RECONSTRUCT STRUCTURE (AC)	6.14	489,448.00	\$0	\$0	\$0
	Total For 1991	6.14	489,448.00	\$0		
1992	RECONSTRUCT STRUCTURE (AC)	7.32	569,976.00	\$0	\$0	\$0
	Total For 1992	7.32	569,976.00	\$0		
1993	RECONSTRUCT STRUCTURE (AC)	1.78	103,224.00	\$0	\$0	\$0
	Total For 1993	1.78	103,224.00	\$0		
1995	RECONSTRUCT STRUCTURE (AC)	9.83	1,006,407.00	\$0	\$0	\$0
	Total For 1995	9.83	1,006,407.00	\$0		
1996	RECONSTRUCT STRUCTURE (AC)	6.02	551,498.00	\$0	\$0	\$0
	Total For 1996	6.02	551,498.00	\$0		
1997	RECONSTRUCT STRUCTURE (AC)	0.99	87,912.00	\$0	\$0	\$0
	Total For 1997	0.99	87,912.00	\$0		
1998	RECONSTRUCT STRUCTURE (AC)	0.79	69,910.00	\$0	\$0	\$0
	Total For 1998	0.79	69,910.00	\$0		
1999	RECONSTRUCT STRUCTURE (AC)	8.57	721,234.00	\$0	\$0	\$0
	THIN AC OVERLAY(1.5 INCHES)	1.03	89,840.00	\$0	\$0	\$0
	Total For 1999	9.60	811,074.00	\$0		
2001	RECONSTRUCT STRUCTURE (AC)	0.85	57,785.00	\$0	\$0	\$0
	Total For 2001	0.85	57,785.00	\$0		
2002	RECONSTRUCT STRUCTURE (AC)	0.88	93,302.00	\$0	\$0	\$0
	Total For 2002	0.88	93,302.00	\$0		
2006	RECONSTRUCT SURFACE (AC)	3.64	275,594.00	\$411,795	\$113,067	\$13
	THIN OVERLAY w/FABRIC	7.53	660,159.00	\$484,833	\$64,420	\$7
	Total For 2006	11.17	935,753.00	\$896,628		
2007	HEATER SCARIFY & OVERLAY	4.72	336,204.00	\$8,380	\$1,777	\$0
	SHALLOW PATCH	17.67	1,473,379.00	\$74,276	\$8,062	\$1
	Total For 2007	22.39	1,809,583.00	\$82,656		

3 Attachment 2
**M & R History - Treatment
 Costs**

Printed: 3/28/2023

	Treatment Description	Lane - Miles	Area - Sq. Ft.	Total Cost	Cost/Lane-Mile	Cost/sq.yd
2008	THICK AC OVERLAY(2.5 INCHES)	12.73	1,036,688.00	\$0	\$0	\$0
	Total For 2008	12.73	1,036,688.00	\$0		
2010	THICK AC OVERLAY(2.5 INCHES)	1.40	99,792.00	\$0	\$0	\$0
	Total For 2010	1.40	99,792.00	\$0		
2011	THIN AC OVERLAY(1.5 INCHES)	13.46	1,208,007.00	\$0	\$0	\$0
	Total For 2011	13.46	1,208,007.00	\$0		
2015	THICK AC OVERLAY(2.5 INCHES)	0.23	18,300.00	\$0	\$0	\$0
	THIN AC OVERLAY(1.5 INCHES)	4.83	411,720.00	\$0	\$0	\$0
	Total For 2015	5.07	430,020.00	\$0		
2016	DEEP PATCH	13.40	1,077,940.00	\$0	\$0	\$0
	MICROSURFACING	18.20	1,448,892.00	\$0	\$0	\$0
	Total For 2016	31.60	2,526,832.00	\$0		
2018	AC overlay	0.38	36,778.00	\$0	\$0	\$0
	CAPE SEAL (Chip)	8.04	682,580.00	\$0	\$0	\$0
	CAPE SEAL (Slurry)	8.82	760,612.00	\$0	\$0	\$0
	SLURRY SEAL	9.61	823,692.00	\$0	\$0	\$0
	Total For 2018	26.84	2,303,662.00	\$0		
2022	DEEP PATCH	7.02	645,241.00	\$0	\$0	\$0
	MICROSURFACING	6.96	641,041.00	\$0	\$0	\$0
	SLURRY SEAL	0.05	4,200.00	\$0	\$0	\$0
	Total For 2022	14.03	1,290,482.00	\$0		
2023	MICROSURFACING	2.36	189,490.00	\$0	\$0	\$0
	THIN AC OVERLAY(1.5 INCHES)	2.19	153,542.00	\$0	\$0	\$0
	Total For 2023	4.55	343,032.00	\$0		
Grand Total		191.96	16,278,955.00	\$979,284		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
3011	001	KENSTON DRIVE	TIFFIN DRIVE	CUL-DE-SAC	2,032	30	60,960	Residential/Local	AC		83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/05/2022	DEEP PATCH	0	0	71	76	\$0	<input type="checkbox"/>	
07/06/2022	MICROSURFACING	0	0	76	84	\$0	<input type="checkbox"/>	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
3012	001	KENSTON COURT	KENSTON DRIVE	CUL-DE-SAC	118	30	3,540	Residential/Local	AC		91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/05/2022	DEEP PATCH	0	0	81	85	\$0	<input type="checkbox"/>	
07/06/2022	MICROSURFACING	0	0	85	91	\$0	<input type="checkbox"/>	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
3013	001	NEWMAN COURT	KENSTON DRIVE	CUL-DE-SAC	102	30	3,060	Residential/Local	AC		83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/05/2022	DEEP PATCH	0	0	74	78	\$0	<input type="checkbox"/>	
07/06/2022	MICROSURFACING	0	0	78	86	\$0	<input type="checkbox"/>	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
3014	001	TIFFIN DRIVE	MITCHELL CANYON ROAD	PINE HOLLOW ROAD	2,357	30	70,710	Collector	AC		78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/05/2022	DEEP PATCH	0	0	65	71	\$0	<input type="checkbox"/>	
07/06/2022	MICROSURFACING	0	0	71	80	\$0	<input type="checkbox"/>	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
3015	001	ROLEN COURT	TIFFIN COURT	CUL-DE-SAC	125	30	3,750	Residential/Local	AC		84

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/05/2022	DEEP PATCH	0	0	73	77	\$0	<input type="checkbox"/>	
07/06/2022	MICROSURFACING	0	0	77	85	\$0	<input type="checkbox"/>	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
4044	001	CHARDONNAY CIRCLE	EASLEY DRIVE N	EASLEY DRIVE S	1,572	30	47,160	Residential/Local	AC/AC		82
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	07/05/2022	DEEP PATCH	0	0	70	74	\$0	<input type="checkbox"/>			
	07/06/2022	MICROSURFACING	0	0	74	83	\$0	<input type="checkbox"/>			
4045	001	COLOBARD COURT	EASLEY DRIVE	CUL-DE-SAC	140	30	4,200	Residential/Local	AC		77
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	07/05/2022	DEEP PATCH	0	0	83	86	\$0	<input type="checkbox"/>			
	07/06/2022	SLURRY SEAL	0	0	86	93	\$0	<input type="checkbox"/>			
4069	001	EL MOLINO DRIVE	MARSH CREEK ROAD	REGENCY DRIVE	5,012	38	190,456	Collector	AC		74
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	07/05/2022	DEEP PATCH	0	0	60	66	\$0	<input type="checkbox"/>			
	07/06/2022	MICROSURFACING	0	0	66	76	\$0	<input type="checkbox"/>			
PEACOC	010	PEACOCK CREEK ROAD	Clayton Road	Torrey Pines Place	4,471	37	165,427	Collector	AC		77
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	07/05/2022	DEEP PATCH	0	0	64	70	\$0	<input type="checkbox"/>			
	07/06/2022	MICROSURFACING	0	0	70	79	\$0	<input type="checkbox"/>			
PEBBCH	010	PEBBLE BEACH DRIVE	Peacock Creek Drive	Cul de sac	2,594	37	95,978	Residential/Local	AC		80
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	07/05/2022	DEEP PATCH	0	0	67	72	\$0	<input type="checkbox"/>			
	07/06/2022	MICROSURFACING	0	0	72	81	\$0	<input type="checkbox"/>			