



**CLAYTON CITY COUNCIL
REGULAR MEETING AGENDA**

**Tuesday, June 4, 2024
7:00 p.m.**

**Hoyer Hall, Clayton Community Library
6125 Clayton Road, Clayton, CA 94517**

Zoom Videoconference and Call-in:

Webinar: <https://us02web.zoom.us/j/81342918951>

Telephone: 1 + (669) 900 - 9128 **Webinar ID:** 813 4291 8951

Jim Diaz, Mayor

Kim Trupiano, Vice Mayor

Peter Cloven, Councilmember

Holly Tillman, Councilmember

Jeff Wan, Councilmember

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT ON NON - AGENDA ITEMS

Members of the public may address the City Council on non-agendized items within the Council's jurisdiction. To ensure an orderly meeting and an equal opportunity for everyone, each speaker is limited to three (3) minutes, or the time established by the Mayor. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to statements made or questions asked or may at its discretion request staff to report back at a future meeting concerning the matter.

Public comment and input on other agenda items will be allowed when each item is considered by the Council.

4. CONSENT CALENDAR

Consent Calendar items are typically routine in nature and are considered for approval by one single motion. Members of the Council, audience, or Staff wishing an item removed from the Consent Calendar for purpose of public comment, question, discussion, or alternative action may request so through the Mayor.

- a. Approval of Meeting Minutes
 - i. May 21, 2024 Regular Meeting
 - ii. May 21, 2024 Special Meeting(City Clerk)
[\(View\)](#)
- b. Receive and approve the Engineer's Report for the Diablo Estates at Clayton Benefits Assessment District for Fiscal Year 2024/2025 and declare the City Council's intent to levy and collect real property assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2024/2025; and adopt a Resolution setting the time and place for a public hearing to be held on July 16, 2024. (City Engineer)
[\(View\)](#)
- c. Receive and approve the Engineer's Report for the operation and maintenance of streetlights in the Streetlight Assessment District for Fiscal Year 2024/25; and Adopt a Resolution authorizing assessments for the operation and maintenance of streetlights in the Streetlight Assessment District for Fiscal Year 2024/2025. (City Engineer)
[\(View\)](#)
- d. Adopt a Resolution approving the City's local transportation improvement project for Fiscal Year 2024/2025 involving Road Maintenance and Rehabilitation Account – Local Streets and Roads Funds. (RMRA-LSR; SB1). (City Engineer)
[\(View\)](#)
- e. Approve a Professional Services Agreement with 4LEAF, Inc., to provide contract planning and code enforcement services including the staffing of the positions of Code Enforcement Officer and Community Development Director, for the term of 6/4/2024 - 12/4/2024, in an amount not to exceed \$90,000. CEQA Status: Not Applicable. (Community Development Director)
[\(View\)](#)
- f. Adopt a Resolution calling a General Municipal Election on November 5, 2024; Requesting and consenting to consolidation of the said General Municipal Election and setting specifications of the Election Order; and Adopt a Resolution adopting a policy for voluntary Municipal Candidates' Statements to be printed in voter information pamphlets.(City Clerk/Assistant to the City Manager)
[\(View\)](#)

5. **RECOGNITIONS AND PRESENTATIONS**

(There are no Recognitions and Presentations scheduled for this meeting.)

6. **REPORTS**

- a. City Manager / Staff
 - Link to ClearGov Transparency Portal:
<https://cleargov.com/california/contra-costa/city/clayton/checkbook>

7. PUBLIC HEARINGS

(There are no Public Hearings scheduled for this meeting.)

8. ACTION ITEMS

a. Adopt a Resolution to establish salaries for the recently reclassified positions of the Accounting Technician position to Accountant, the City Clerk position to City Clerk/Assistant to the City Manager, and the added the position of Assistant City Manager/Administrative Services Director and amend the City of Clayton (City) Salary Schedule for these positions. (City Manager)

[\(View\)](#)

b. Adopt a Resolution to Approve the City of Clayton's Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 through 2027/2028 and incorporate the proposed FY2024/2025 Capital Improvement project allocations into the overall Fiscal Year 2024-2025 Annual Budget. (City Engineer)

[\(View\)](#)

c. Adopt a Resolution Approving Fiscal Year 2024-25 General Fund, Lighting Maintenance District Fund, Fiduciary Funds and Other Fund Budgets and Fiscal Year 2024-25 Salary Schedule. (Finance Advisor)

[\(View\)](#)

9. COUNCIL ITEMS – Limited to Council requests and directives for future meetings.

10. COUNCIL REPORTS

11. ADJOURNMENT

The next regularly scheduled meeting of the City Council will be June 18, 2024.

Meeting Information and Access

- A complete packet of information containing staff reports and exhibits related to each public item is available for public review in City Hall located at 6000 Heritage Trail and on the City's website at www.claytonca.gov
- Agendas are posted at: 1) City Hall, 6000 Heritage Trail; 2) Library, 6125 Clayton Road; 3) Ohm's Bulletin Board, 1028 Diablo Street, Clayton; and 4) City Website at www.claytonca.gov
- Any writings or documents provided to a majority of the City Council after distribution of the agenda packet and regarding any public item on this agenda will be made available for public inspection in the City Clerk's office located at 6000 Heritage Trail during normal business hours and is available for review on the City's website at www.claytonca.gov
- If you have a physical impairment requiring special accommodation to participate, please call the City Clerk's office at least 72 hours (about 3 days) before the meeting on (925) 673-7300.

Remote Access

The public may attend City Council meetings in-person or remotely via livestream on the City's website and through Zoom. As a courtesy, and technology permitting, members of the public may continue to provide live remote oral comment via the Zoom video conferencing platform. However, the City cannot guarantee that the public's access to teleconferencing technology will be uninterrupted, and technical difficulties may occur from time to time. Unless required by the Brown Act, the meeting will continue despite technical difficulties for participants using the teleconferencing option.

1. **Videoconference:** Click or visit the link on the front page of the meeting agenda. To access the webinar, you may download the Zoom client application or connect to the meeting in the web browser. You will be asked to enter your email address and name.

When the Mayor calls your item of interest, click the "raise hand" icon to be added to the speaker queue. The Clerk will identify you by name and you will hear "you have been unmuted" when it is your turn to provide public comment.

2. **Phone-in:** Dial the telephone number provided on the front page of the agenda. When prompted, enter the meeting ID. Once connected you will hear the meeting discussions but will remain muted. When your item of interest is called, please dial *9 to "raise hand" and be added to the speaker queue. The Clerk will identify you by the last 4-digits of your phone number and you will hear "you have been unmuted" when it is your turn to provide public comment. To toggle between mute/unmute on your device, please dial *6.

3. **E-mail Public Comments:** Public comment may also be sent to the City Clerk at cityclerk@claytonca.gov by 5:00 p.m. on the day of the meeting. All e-mailed public comments will be forwarded to the entire City Council and made part of the official meeting file.

Each person attending the meeting in-person, via videoconference, or call-in and who wishes to speak on an agendized or non-agendized matter (within the council's jurisdiction), shall have a set amount of time to speak as determined by the Mayor.



**MINUTES
OF THE
REGULAR MEETING
CLAYTON CITY COUNCIL**

TUESDAY, May 21, 2024

1. **CALL TO ORDER AND ROLL CALL** – The meeting was called to order at 7:05 p.m. by Mayor Diaz held via a hybrid meeting format live in-person and Zoom videoconference and broadcast from Hoyer Hall, Clayton Community Library, 6125 Clayton Road, Clayton, California. Councilmembers present: Mayor Diaz, Mayor for the Day Alex Silvermaster, Vice Mayor Trupiano, and Councilmembers Cloven, Tillman, and Wan. Staff present: Interim City Manager, Adam W. Politzer, City Engineer Larry Theis, Police Chief Richard McEachin, City Attorney Malathy Subramanian, and City Clerk Stephanie Cabrera-Brown.

2. **PLEDGE OF ALLEGIANCE** – Led by Mayor for the Day Alex Silvermaster.

3. **RECOGNITIONS AND PRESENTATIONS**
 - a. Mayor for the Day
Mayor Diaz introduced Mayor for the Day Alex Silverman and announced that the 'Mayor for the Day' would be presiding over the meeting.

 - b. Certificates of Recognition to Public School Students for Exemplifying the "Do the Right Thing" Character Trait of "Integrity" during the month of April 2024.

Councilmember Cloven presented the awards with the assistance of the School Principals.

4. **PUBLIC COMMENT ON NON - AGENDA ITEMS**
Members of the public may address the City Council on non-agendized items within the Council's jurisdiction. To ensure an orderly meeting and an equal opportunity for everyone, each speaker is limited to three (3) minutes, or the time established by the Mayor. In accordance with State Law, no action may take place on any item not appearing on the posted agenda. The Council may respond to

statements made or questions asked or may at its discretion request Staff to report back at a future meeting concerning the matter.

Public comment and input on other agenda items will be allowed when each item is considered by the Council.

James Sinkay – Spoke regarding concerns with the City’s specific plan, specifically ADA and safety improvements.

Nick La Spada – Spoke regarding concerns with the quarry operations and the associated noise.

Lauren Kindorf – Spoke regarding concerns with staffing and the need to understand why turnover has been high.

Scott Denslow – Spoke regarding Clayton Pride and invited the community to join the parade on June 2, 2024.

Meredith Yalenty – Spoke regarding Clayton Pride and invited all to come out and participate.

5. CONSENT CALENDAR

It was moved by Councilmember Cloven, seconded by Vice Mayor Trupiano to approve Consent Calendar item 4(a) as submitted. (Passed; 5- 0).

- a. Approval of Meeting Minutes
 - i. May 7, 2024
 - ii. May 9, 2024
(City Clerk)

6. REPORTS

- a. City Manager / Staff
 - Link to ClearGov Transparency Portal:
<https://cleargov.com/california/contra-costa/city/clayton/checkbook>

Interim City Manager Adam W. Politzer shared information on the Budget and Audit Committee meetings and introduced Finance Advisor Regina Rubier and HR Consultant Elsie Okeyo, who then provided brief bios and a summary of their experience.

7. PUBLIC HEARINGS

(There were no Public Hearings scheduled for this meeting.)

8. ACTION ITEMS

- a. Receive a progress report and presentation from CLIMATEC on the overall Comprehensive Infrastructure Renewal & General Fund Savings Program (Energy Conservation Measures at City Facilities) which is in Phase 2 – implementation of renewable energy generation and energy management systems. (City Engineer)

City Engineer Larry Theis introduced CLIMATEC staff Bernadette Carter and Tyler Girtman, who provided an overview on the Comprehensive Infrastructure Renewal & General Fund Savings Program (Energy Conservation Measures at City Facilities) which is in Phase 2 – implementation of renewable energy generation and energy management. Following discussion by the City Council, Mayor Diaz opened the item to public comment:

James Sinkay – Requested information on city’s water usage / sources, the ability to scale.

No Action taken; Report heard and filed.

- b. Reclassify the Accounting Technician position to Accountant, and reclassify the City Clerk position to City Clerk/Assistant to the City Manager, and add the position of Assistant City Manager/Administrative Services Director and amend the City of Clayton (City) Salary Schedule for these positions (Interim City Manager).

Interim City Manager Adam W. Politzer provided an overview on reclassifying the Accounting Technician position to Accountant and reclassifying the City Clerk position to City Clerk/Assistant to the City Manager and add the position of Assistant City Manager/Administrative Services Director and amend the City of Clayton (City) Salary Schedule for these positions. Following discussion by the City Council, Mayor Diaz opened the item to public comment:

James Sinkay – Spoke regarding the need to offer highly competitive salaries, concerns with staffing turnover and thanked the Council and Staff for their work.

Frank Gavidia – Spoke in support of the reclassifications, commended the Interim City Manager and Finance Advisor for the budget meetings.

It was moved by Councilmember Wan and seconded by Councilmember Tillman to reclassify the Accounting Technician position to Accountant, and reclassify the City Clerk position to City Clerk/Assistant to the City Manager, and add the position of Assistant City Manager/Administrative Services Director and return with a Resolution to amend the City of Clayton (City)

Salary Schedule, showing salary steps, for these positions. (Passed; 5-0)

The Council recessed at 9:01 p.m. and reconvened the meeting at 9:10 p.m.

9. COUNCIL ITEMS – Limited to Council requests and directives for future meetings.

Councilmember Tillman requested to agendize a discussion with the City Attorney to discuss hiring an independent third party conduct an investigation, and requested governance training for the City Council

10. COUNCIL REPORTS

Councilmember Cloven attended meetings for: Clayton Pride Parade; Met with: The Girl Scouts at City Hall, participated in the Clayton Bocce ball tournament; and attended: the Clayton Garden tour.

Councilmember Wan attended meetings for: The Budget and Audit committee and shared the committees' progress; attended the CSSE meetings.

Councilmember Tillman attended meetings for: Clayton Pride; League of CA cities East Bay Division Board; Mt. Diablo Bocce Tournament; met with the Diablo View High School students.

Vice Mayor Trupiano attended meetings for the Budget and Audit Committee; CSSE; met with: The Girl Scouts at City Hall; the City Manager recruiter Gary Philips; Clayton Community Foundation; PFC congratulated staff on their promotions; met with the Clayton Community Foundation; met with the PFC for Concerts in the Grove; did the Garden Tour and attended the CSSE meeting.

Mayor Diaz attended meetings for: City Council Closed Session; Bay Area Affordable Housing Bond Meeting; Met with the Girl Scouts; attended: Pittsburg car show; Peace Officer Memorial Day; Attended the Advisory Committee meeting for the County Connection Board; meeting with the Interim City Manager. Hosting the Memorial Day Parade at Grove Park at 10 a.m.

11. ADJOURNMENT – on a call by Mayor Diaz, The City Council adjourned its meeting at 9:22 p.m. The next meeting will be on Tuesday June 4, 2024.

Please note the Minutes of this meeting set forth all actions taken by the City Council on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.

Respectfully submitted,

Stephanie Cabrera-Brown, City Clerk

APPROVED BY THE CLAYTON CITY COUNCIL

Jim Diaz, Mayor

**MINUTES
OF THE
SPECIAL MEETING
CLAYTON CITY COUNCIL**

TUESDAY, May 21, 2024

1. **CALL TO ORDER AND ROLL CALL** – The meeting was called to order at 5:00 p.m. by Mayor Diaz, held in-person at the City Hall, 1st Floor Conference Room, 6000 Heritage Trail, Clayton, California. Councilmembers present: Mayor Diaz, Vice Mayor Trupiano, and Councilmembers Cloven, Tillman, and Wan.
Staff present: Interim City Manager Adam W. Politzer.

2. **PLEDGE OF ALLEGIANCE** – Led by Mayor Diaz.

3. **PUBLIC COMMENT ON NON - AGENDA ITEMS**

There were no members of the public present to provide public comment.

4. **CLOSED SESSION**
 - a. Public Employee Appointment (Gov. Code 54957)
Title: City Manager

Action: Staff provided with direction; no reportable action was taken.

5. **ADJOURNMENT**

On a call by Mayor Diaz, the City Council adjourned its meeting at 5:53 p.m. The next meeting will be on Tuesday June 4, 2024.

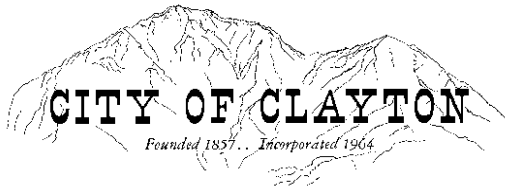
Please note the Minutes of this meeting set forth all actions taken by the City Council on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.

Respectfully submitted,

Stephanie Cabrera-Brown, City Clerk

APPROVED BY THE CLAYTON CITY COUNCIL

Jim Diaz, Mayor



STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Larry Theis, P.E., City Engineer

DATE: June 4, 2024

SUBJECT: Approve the Engineer's Report and Declare Intent to Levy and Collect Real Property Assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2024/25 and Give Notice of a Public Hearing to be held on July 16, 2024, at 7:00 P.M. at the City of Clayton City Hall on the Levy of the Proposed Assessments

RECOMMENDATION

Receive and approve the Engineer's Report for the Diablo Estates at Clayton Benefits Assessment District for Fiscal Year 2024/25 and declare the City Council's intent to levy and collect real property assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2024/25; and adopt a Resolution setting the time and place for a public hearing to be held on July 16, 2024.

BACKGROUND

At the April 16, 2024, City Council meeting, City Council initiated the annual levy process for the Diablo Estates Benefit Assessment District (District) by officially calling for the preparation of the annual Engineer's Report. The Engineer of Work (City Engineer) has completed the preparation of the report and is submitting the report to the City Council to review and then accept the report.

Tonight, the City Council will set the date and time for the required public hearing to receive and hear any public comments regarding the Fiscal Year 2024/25 assessments for the District.

A notice regarding the time and place of the public hearing will be mailed to the District property owners. The Engineer's Report will be attached to the public hearing notice.

Last year, the City requested Theis Engineering to assume the role of district manager due to internal staff losses. Their firm receives calls for service, performs inspections, and oversees landscape maintenance services. Theis Engineering facilitated the hiring of McCall Landscape to perform weekly common area landscape maintenance tasks associated with the District. The maintenance of streetlights is handled through the City's contract with Dillon Electric. Weed abatement and V-ditch cleaning is coordinated through the City's contract with Waraner Brothers and city forces.

DISCUSSION

Tonight, City staff is recommending the City Council to receive and approve the attached Engineer's Report and declare the City Council's intent to levy and collect real property assessments for the Diablo Estates at Clayton Benefit Assessment District for Fiscal Year 2024/25 and approve the attached Resolution setting the time and place for a public hearing.

FISCAL IMPACT

The Fiscal Year 2024/25 assessment rate is proposed to be increased by 4.00% over the Fiscal Year 2023/24 applied assessment rate of \$3,904.65. Therefore, the proposed assessment rate for Fiscal Year 2024/25 is \$4,060.84, which is below the maximum allowable assessment rate of \$4,409.39 as described in the attached Engineer's Report. If the annual assessment as shown in the attached Engineer's Report is approved by City Council following the public hearing, the City will continue to manage the maintenance duties specified in the Engineer's Report on behalf of the benefitted District property owners.

CEQA IMPACT

None

ATTACHMENTS

1. Resolution of Intention
2. Notice to Property Owners
3. Diablo Estates at Clayton Benefit Assessment District Fiscal Year 2024/25 Engineer's Report

RESOLUTION NO. XX-2024

A RESOLUTION APPROVING THE ENGINEER'S REPORT AND DECLARING INTENT TO LEVY AND COLLECT REAL PROPERTY ASSESSMENTS FOR THE DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2024/25, AND SETTING TUESDAY JULY 16, 2024 AT 7:00 P.M. AT A REGULAR CITY COUNCIL PUBLIC MEETING AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS.

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by Resolution No. 04-2012, adopted February 7, 2012, the Clayton City Council formed the Diablo Estates at Clayton Benefit Assessment District ("District") pursuant to the provisions of the Benefit Assessment Act of 1982 (Government Code Section 54703 et seq.) and with the intent to comply with the Landscaping and Lighting Act of 1972 (Government Code Section 22500 et seq.); and

WHEREAS, while the Benefit Assessment Act of 1982 does not require additional actions prior to levying an annual assessment, the Landscaping and Lighting Act of 1972 ("Act") does require the preparation of an annual Engineer's Report and holding a public hearing prior to levying of an annual assessment; and

WHEREAS, the City Engineer has ordered the preparation of an Engineer's Report and submitted it to the City Council for review and approval; and

WHEREAS, the City Council reviewed the Engineer's Report at its regular public meeting on June 4, 2024 and found it to be satisfactory and in compliance with the Act; and

WHEREAS, it is now necessary for the City Council to formally approve the Engineer's Report, establish the date for a public hearing on the levying of the proposed assessments for Fiscal Year 2024/25 and to direct the City Clerk to give the required notice of the public hearing.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Clayton, California, does hereby.

1. The Engineer's Report dated June 4, 2024, prepared at the request of the City Engineer, and each part thereof, is sufficient in each particular, has fairly and properly apportioned the cost of the improvements to each parcel of land in the District in proportion to the estimated benefits to be received by each parcel respectively from such improvements, and is hereby approved as filed.
2. The City Council hereby declares its intent to levy and collect a real property assessment of \$4,060.84 on each parcel within the District for a total assessment of \$97,460 for Fiscal Year 2024/25.

3. The District includes Lots 1 through 24, inclusive, as shown on the map of Subdivision 8719 as was recorded in Book 506 of Maps at Page 45, in the Office of the County Recorder of Contra Costa County and as modified by Lot Line Adjustment Nos. 10-01 (2010-0239196) and 10-02 (2010-0239195).
4. As shown on the Engineer's Report on file with the City Clerk, the District will pay for the cost of maintaining storm drainage collection and treatment facilities, street lighting, landscaping, and irrigation, and weed abatement using the proposed assessments during Fiscal Year 2024/25.
5. **A public hearing will be held on Tuesday, July 16, 2024 at or about the hour of 7:00 p.m., of said day, at a City Council public meeting held in person at the regular public meeting place of the Clayton City Council and/or on-line via Zoom;** any and all persons having any interest in the lands within the Diablo Estates at Clayton Benefit Assessment District, liable to be assessed for the expenses of the District for Fiscal Year 2024/25, may be heard, and any such persons may also present their protests against the proposed assessments with the City Clerk at or before the time set for hearing.
6. The City Clerk shall mail notice of the passage of this Resolution and of the time and place of hearing to each owner of real property within the District, as required by Section 54954.6 of the Government Code.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California, at a regular public meeting thereof held on the 4th day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk



**Diablo Estates at Clayton Benefit Assessment District
NOTICE TO PROPERTY OWNERS FOR LEVY OF ASSESSMENT**

Reason for Assessment

At the request of the original project developer, Toll Bros., Inc., the City of Clayton City Council (“Council”) approved Resolution No. 04-2012 on February 7, 2012, forming the Diablo Estates at Clayton Benefit Assessment District (“District”) to fund and to pay for the oversight and maintenance of certain facilities solely benefiting land owners in the District, such as the stormwater treatment facilities, storm drain collection system, common area landscape and irrigation, street lighting and weed abatement of natural slope areas, all as described in the original Engineer’s Report approved by the Council on March 20, 2012.

NOTICE

This notice informs you, as a real property owner within the Diablo Estates at Clayton Benefit Assessment District that on June 4, 2024, the City of Clayton City Council adopted a Council Resolution approving the Engineer’s Report for Fiscal Year 2024/25, declaring its intent to levy assessments for Fiscal Year 2024/25 and setting a public hearing on the issue of the proposed assessments:

**PUBLIC HEARING: 7:00 p.m. July 16, 2024
City Council Regular Meeting
Hoyer Hall, 6125 Clayton Road, Clayton, CA**

Assessment Information

1. The total proposed District assessment for the fiscal year beginning on July 1, 2024 and ending June 30, 2025 is \$97,460.16.
2. **Proposed maximum assessment rate per parcel:** The Fiscal Year 2024/25 maximum assessment rate per parcel is proposed to be \$4,409.39 which includes a 4% increase over the existing Fiscal Year 2023/24 maximum assessment rate of \$4,239.80 per year. The maximum assessment rate increase is in accordance with the annual adjustment by the applicable Consumer Price Index (April 2023 – April 2024; San Francisco- Oakland- Hayward, CA – All Urban Consumers) (the “CPI”), as authorized by the property owner balloting in 2012. However, the City has elected to levy below the Fiscal Year 2024/25 maximum assessment rate in an amount equal to \$4,060.84 in Fiscal Year 2024/25, which is a 4.00% increase over the Fiscal Year 2023/24 applied assessment rate of \$3,904.65.
3. **Duration of assessment:** The assessment will be levied annually at the rate proposed above and collected via one’s property tax bill in Fiscal Year 2024/25. The maximum annual assessment rate may only be increased (other than the authorized allowable annual CPI increase described above) in the future by approval of a majority of the property owners.
4. Comments and protests may be submitted to the city prior to or at the public hearing.
5. **Engineer’s Report:** Attached is a copy of the approved Engineer’s Report for Fiscal Year 2024/25.

Questions

If any questions arise regarding the proposed real property assessments for Fiscal Year 2024/25, please contact Clayton City Engineer Larry Theis. He may be contacted at (925) 890-9732 and at larryt@claytonca.gov.



Diablo Estates at Clayton Benefit Assessment District

Fiscal Year 2024-25 Preliminary Engineer's Report

June 4, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

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**ENGINEER'S REPORT
CITY OF CLAYTON
DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT
FISCAL YEAR 2024-25**

The undersigned, acting on behalf of Francisco & Associates respectfully submits the enclosed Engineer's Report as directed by the Clayton City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Benefit Assessment Act of 1982 of the California Government Code being Section 54716 et. Seq (the "1982 Act"), and complies with the annual provisions outlined in the Landscape and Lighting Act of 1972 being Section 22500 et al of the California Streets and Highways Code (the "1972 Act"). The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: May 20, 2024

By: 

Eduardo Espinoza, P.E.
RCE # 83709



SECTION I

INTRODUCTION

In 2012, at the request of Toll Brothers, the developer of the Diablo Estates at Clayton project (Subdivision 8719), property owners were noticed and balloted, and the property owners supported the formation of an assessment district and the City Council approved the formation with Resolution No. 04-2012.

The purpose of forming the Diablo Estates at Clayton Benefit Assessment District (the "District") is to levy and collect special assessments annually to fund the maintenance and operation of landscaping, street lighting, drainage and stormwater treatment improvements that are of benefit to the properties in the Diablo Estates at Clayton subdivision.

The District is approximately 19-acres and is generally southeast of Regency Drive, northeast of Rialto Drive, and along Seminary Ridge Place. A reduced copy of the Assessment Diagram showing the exterior boundaries of the District is provided in Part C of this Report.

The District was formed under the Benefit Assessment Act of 1982 (Section 54703 et seq. of the California Government Code), and was intended to comply with the annual provisions outlined in the Landscape and Lighting Act of 1972 (Section 22500 et seq. of the Streets and Highways Code). While the Benefit Assessment Act of 1982 does not require further action annually to levy and collect assessments, the Landscaping and Lighting Act of 1972 requires the annual preparation of an Engineer's Report and Council approval to levy and collect assessments.

SECTION II

ENGINEER'S REPORT PREPARED FOR THE CITY OF CLAYTON DIABLO ESTATES AT CLAYTON BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2024-25

Pursuant to the Benefit Assessment Act of 1982 (Part 1 of Division 2 of Title 5 of the Government Code of the State of California), and in compliance with the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), I, Eduardo Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Clayton Diablo Estates at Clayton Benefit Assessment District (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Clayton and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for Fiscal Year 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the Director of Public Works of the City of Clayton.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Clayton.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's classification within the District in proportion to the estimated special benefits to be received.

PART E: ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements apportioned to each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Clayton and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The work and improvements proposed to be undertaken by the City and the District, and the costs thereof paid from the levy of annual assessments, provides special benefit to Assessor Parcels within the District. The work, services, and improvements maintained and funded by the District are generally described as follows:

Maintenance and servicing of public improvements, including but not limited to, storm drain systems, landscape and lighting and all necessary appurtenances, and labor, materials, supplies, utilities and equipment, and incidental costs as applicable, for property in the District that is owned or maintained by the City of Clayton.

As applied herein, the term “maintenance” means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing, of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, health, and beauty of landscaping, including cultivation, irrigation, trimming spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti; the cleaning and replacement of storm drain pipes, drop inlets, catch basins and manholes.

“Servicing” means the cost of maintaining any facility used to provide any service, the furnishing of electric current, or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, or the maintenance of any other improvements.

Drawings showing the specific locations of the improvements are on file in the City’s Public Works Department and are made a part of this report by reference.

PART B

ESTIMATE OF COSTS

All eligible improvements within the District are maintained and serviced on a regular basis. The proposed cost estimate for the District is shown herein. This includes an estimate of the costs of utilities, operations, services, administration, and maintenance associated with the improvements, including all labor, personnel, equipment, materials, and administrative expenses. The summary also shows estimates of reserves and the projected fund balances based upon the estimated expenditures and assessment revenue.

City of Clayton Diablo Estates at Clayton Benefit Assessment District	
Fiscal Year 2024-25 Cost Estimate	
Projected Beginning Fund Balance (7/1/2024)	\$331,700
Projected Revenues	
Assessment Revenues	\$97,460
Interest Earnings	<u>\$3,500</u>
Total Projected Revenues	\$100,960
Estimate of Expenditures	
Administrative/Management Costs	\$12,000
PG&E Service	\$800
Water Service	\$7,500
Legal Notices	\$0
Property Tax and County Collection Fees	\$500
Engineering/Inspection Service	\$2,500
Weed Abatement Services	\$12,000
Other Professional Services	<u>\$27,000</u>
Total Estimate of Expenditures	\$62,300
Estimate of Reserves	
Operating Reserves ¹	\$31,150
Capital Reserves	<u>\$339,210</u>
Total Estimate of Reserves	\$370,360
Projected Surplus Ending Fund Balance (6/30/2025)	\$0

¹Operating Reserves are estimated to be 50% of the annual expenditures.

The purpose of the various reserves is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the improvements that are the responsibility of the District.

The Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

The purpose of collecting and holding funds in a Capital Reserve is so that when and if improvements need to be replaced or expenditures that are greater than can be conveniently raised from a single year’s assessment, funds are available so that the District can respond and address the need promptly.

A summary of the improvements initially constructed that may require replacement at the end of their useful life, an estimate of the cost for each improvement, an estimate of the service life of each improvement, and the targeted annual collection amount for each improvement follows:

Item	Quantity	Unit	Unit Cost	Total Cost Estimate	Estimate of Service Life (Years)	Target Annual Collection Amount
Tree Replacement	33	EA	\$285	\$9,405	40	\$235
Entry Monument Replacement	1	EA	\$4,000	\$4,000	25	\$160
V-Ditch Repair/Replacement	2,038	LF	\$50	\$101,900	25	\$4,076
Vortsentry Replacement	1	EA	\$100,000	\$100,000	100	\$1,000
Stormwater Basin Replacement	48	EA	\$2,000	\$96,000	10	\$9,600
CB/MH/SD Pipe Replacement	1	LS	\$79,000	\$79,000	100	\$790
General	-	-	-	-	-	\$2,000
Total				\$390,305		\$17,861

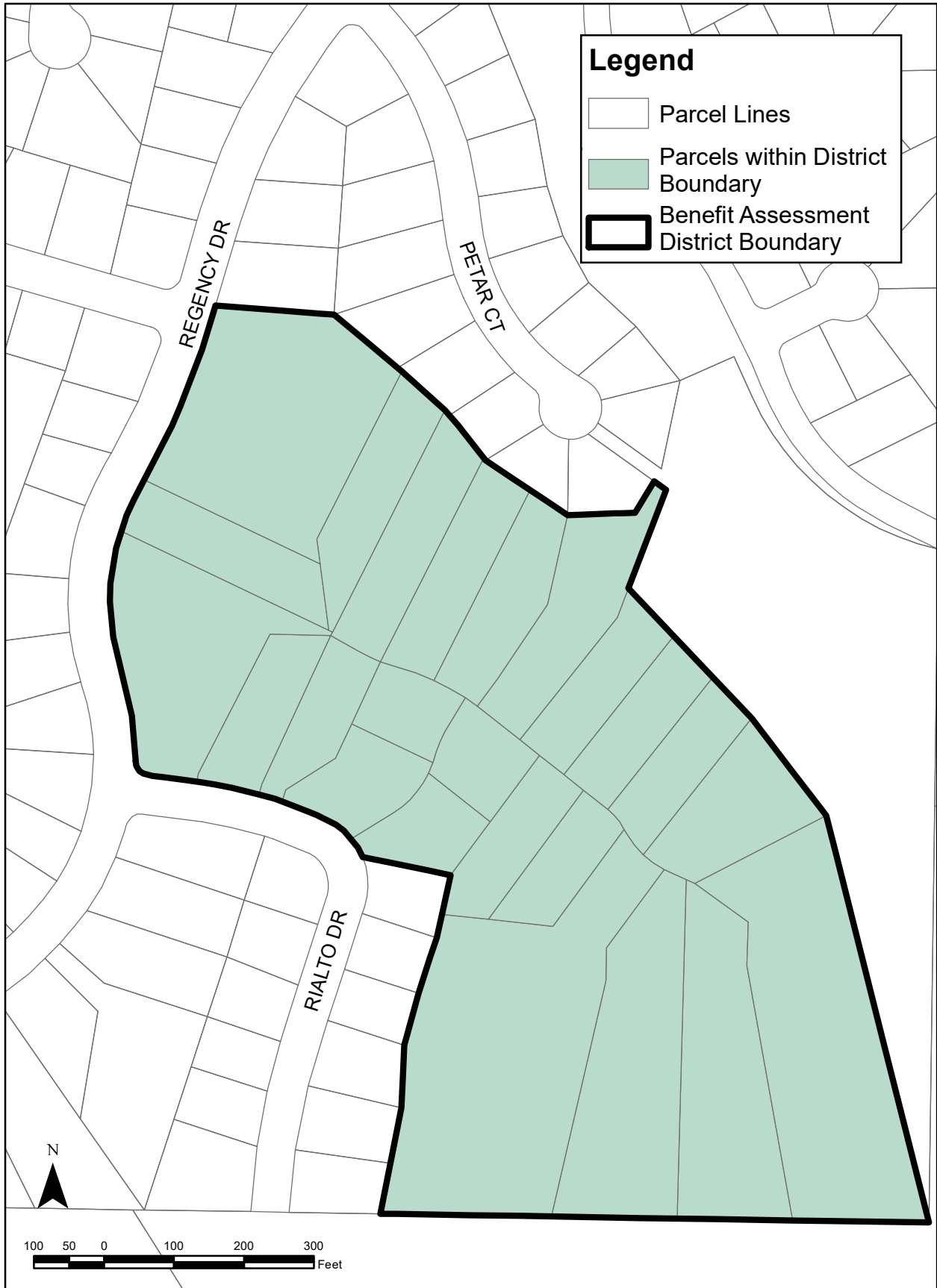
PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the District are shown herein. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

City of Clayton Diablo Estates at Clayton Benefit Assessment District



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

General

The 1982 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements and property related services which include the construction, maintenance and servicing of drainage, flood control, street lighting, streets, roadways, and appurtenant facilities. Section 54711 of the 1982 Act further requires that the cost of these improvements be levied according to benefit conferred upon properties rather than assessed value. This Section states:

“The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service.”

In addition, the 1982 Act permits the designation of zones or areas of benefit within any individual assessment district. Thus, the 1982 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID, Section 4(a) of the California Constitution (also known as Proposition 218, approved by the California voters in November 1996) limits the amount of any assessment to the proportional special benefit conferred on the property.

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial, and institutional activities.

Discussion of Benefit

The District consists of all Assessor Parcels within the boundaries of the District. The method of apportioning costs and assessing properties is based upon the proportional special benefits to be conferred by the improvements and services to the properties within the boundaries of the District that are over and above the general benefits conferred to property or the public at large. The apportioning of special benefit is a two-step process: the first step is to identify the types of special benefits arising from the improvements and services, and the second step is to allocate the costs and assign assessments to property based on the estimates of the special benefit being conferred to each property.

In summary, the assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. Moreover, such benefit is not based on any one property owner's use of the District's storm drain system, streets and sidewalks, corridor landscaping, lighting, or a property owner's specific demographic status. With reference to the requirements for assessments the following benefit categories summarize the types of special benefit to residential, commercial, industrial, and other lots and parcels resulting from the installation, maintenance, and servicing of the improvements to be provided with the assessment proceeds. These categories of special benefit are derived in part from the statutes passed by the California Legislature and other studies which describe the types of special benefit received by property from the installation, maintenance, and servicing of improvements such as those proposed by the District. These types of special benefit are summarized as follows:

- Creation of individual lots for residential use that, in absence of the services and improvements to be funded by the assessments, would not be created.
- Improved utility and usability of property.
- Improved safety and security lighting for property.
- Enhanced visual experience, and desirability of the area.
- Protection of views, scenery and other resources, values and environmental benefits enjoyed by residents and guests and preservation of public assets maintained by the City.
- Moderation of temperatures, dust control, and other environmental benefits.

These benefits when conferred to property in the District, specifically increase the utility of the property within the District. For example, the assessments will provide funding to maintain lighting that improves safety and access to the property after dark and landscaping that provides visual and environmental benefits to the properties within the District. Such improved and well-maintained public facilities enhance the overall usability, quality, desirability, and safety of the properties. Moreover, funding for the maintenance and servicing of such public facilities is a condition of development of Diablo Estates at Clayton that is needed to mitigate the negative impacts of this development on the City. Without the District, this condition of development would not have been satisfied, which may have affected the approval of new homes on the property. This is another special benefit to the properties in the District.

General versus Special Benefit

The proceeds from the District would be used to fund improvements and increased levels of maintenance to the public facilities that serve and benefit the properties in the District. In the absence of the District, such improvements would not be properly maintained. Therefore, the District is specifically proposed to ensure that the necessary and beneficial public facilities for property in the District are properly maintained and repaired over time. The assessments will ensure that landscaping and street lighting within and adjacent to the District are functional, well maintained, clean and safe. These public resources directly benefit the property in the District and will confer distinct and special benefits to the properties within the District.

In absence of the assessments, a condition of development would not have been met and home construction in the District may have been denied. The creation of residential lots and the approval for the construction of homes in Diablo Estates at Clayton is the overriding clear and distinct special benefit conferred exclusively on property in the District and not enjoyed by other properties outside the District. Moreover, benefits to the public at large, if any, will be offset by benefits residents within the District receive from the use of other similar public facilities not funded by the District. Therefore, the assessments solely provide special benefit to property in the District (100% special benefit) over and above the general benefits conferred to the public at large or properties outside the District.

Method of Assessment

This process of apportioning assessments for each property involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Single Family Equivalent dwelling units (SFE). This SFE methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated an SFE value, which is each property's relative benefit in relation to a single family home on one parcel. In this case, the "benchmark" property is the single family detached dwelling which is one Single Family Equivalent unit or one SFE.

Assessment Apportionment

The proposed improvements and services provide direct and special benefit to properties in the District. Diablo Estates at Clayton is a residential single family development project consisting of a total of 24 single family homes, each on a separate parcel. As such, each residential property receives similar benefit from the proposed Improvements. Therefore, the Engineer at the time of formation determined that the appropriate method of apportionment of the benefits derived by all parcels is on a dwelling unit or single family residence basis. All improved properties or properties proposed for development are assigned an SFE factor equal to the number of dwelling units developed or planned for the property. In other words, developed parcels and vacant parcels with proposed development will be assessed 1 SFE.

It was recognized that the cost of maintaining the District improvements and providing services would increase slightly each year because of inflation. For this reason, the property owners approved a formula for increasing assessments for each future fiscal year to offset increases in costs due to inflation. Therefore, the maximum annual assessment rate may be increased annually in an amount tied to the Consumer Price Index for Urban Consumers (CPI-U) for the San Francisco Bay Area as of April of each succeeding year, with the maximum annual increase not to exceed 4%. In the event that the annual change in the CPI exceeds 4%, any percentage change in excess of 4% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 4%.

The change in the CPI from April 2023 to April 2024 was 3.77%. Since the change in CPI is below 4.00% and there is an Unused CPI balance of 1.19%, the maximum assessment rate will be increased by 4.00%, resulting in a remaining Unused CPI balance of 0.96%.

The maximum assessment rate for Fiscal Year 2024-25 is increased by 4.00% over the maximum assessment rate for Fiscal Year 2023-24. The Maximum assessment rate for Fiscal Year 2023-24 was \$4,239.80 which equates the maximum assessment rate for Fiscal Year 2024-25 to \$4,409.39. The cost estimate in this Engineer's Report proposes an applied assessment rate of \$4,060.84 for Fiscal Year 2024-25, which is a 4.00% increase over the Fiscal Year 2023-24 applied assessment rate. The Fiscal Year 2024-25 proposed applied assessment rate is below the FY 2024-25 maximum assessment rate.

The assessments are listed on the Assessment Roll in Appendix A.

Appeals and Interpretations

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with City Engineer or his or her designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City Engineer or his or her designee will promptly review the appeal and any information provided by the property owner. If the City Engineer or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the City Engineer or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any property owner who disagrees with the decision of the City Engineer or her or his designee may refer their appeal to the City Council of the City of Clayton and the decision of the City Council of the City of Clayton shall be final.

PART E

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for Fiscal Year 2024-25 apportioned to each parcel. The Assessment Roll is on file in the Public Works Department of the City and is shown in this Report as Appendix "A".

The total proposed assessment for Fiscal Year 2024-25 is \$97,460.16.

APPENDIX "A"
ASSESSMENT ROLL

**DIABLO ESTATES AT CLAYTON
BENEFIT ASSESSMENT DISTRICT**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Property Address	Assessment Amount
119-630-003	22 SEMINARY RIDGE PL	\$4,060.84
119-630-004	18 SEMINARY RIDGE PL	\$4,060.84
119-630-005	14 SEMINARY RIDGE PL	\$4,060.84
119-630-006	10 SEMINARY RIDGE PL	\$4,060.84
119-630-008	15 SEMINARY RIDGE PL	\$4,060.84
119-630-009	19 SEMINARY RIDGE PL	\$4,060.84
119-630-010	23 SEMINARY RIDGE PL	\$4,060.84
119-630-012	27 SEMINARY RIDGE PL	\$4,060.84
119-630-013	26 SEMINARY RIDGE PL	\$4,060.84
119-630-014	9 SEMINARY RIDGE PL	\$4,060.84
119-640-001	6 SEMINARY RIDGE PL	\$4,060.84
119-640-004	7 PROMONTORY PL	\$4,060.84
119-640-010	16 PROMONTORY PL	\$4,060.84
119-640-011	12 PROMONTORY DR	\$4,060.84
119-640-012	8 PROMONTORY PL	\$4,060.84
119-640-013	4 PROMONTORY PL	\$4,060.84
119-640-016	2 SEMINARY RIDGE PL	\$4,060.84
119-640-017	3 SEMINARY RIDGE PL	\$4,060.84
119-640-018	11 PROMONTORY PL	\$4,060.84
119-640-019	17 PROMONTORY PL	\$4,060.84
119-640-020	21 PROMONTORY PL	\$4,060.84
119-640-021	24 PROMONTORY PL	\$4,060.84
119-640-022	20 PROMONTORY PL	\$4,060.84
119-640-023	5 SEMINARY RIDGE PL	\$4,060.84
Parcel Count: 24		\$97,460.16



City Council Agenda Item 4c

STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Larry Theis, P.E., City Engineer

DATE: June 4, 2024

SUBJECT: Approve the Engineer's Report and Proposed Assessments for the Operation & Maintenance of Streetlights in the Streetlight Assessment District for Fiscal Year 2024/25

RECOMMENDATION

Receive and approve the Engineer's Report for the operation and maintenance of streetlights in the Streetlight Assessment District for Fiscal Year 2024/25; and Adopt a Resolution authorizing assessments for the operation and maintenance of streetlights in the Streetlight Assessment District for Fiscal Year 2024/25.

BACKGROUND

The Engineer's Report submitted by the City Engineer recommends the Fiscal Year 2024/25 annual assessments for the Streetlight Assessment District ("District") remain the same as Fiscal Year 2023/24. The item tonight is to receive any comments from the public on the proposed unchanged assessments.

The City Council and public may wonder why the City is not required to mail property owner notices nor hold a public hearing on this particular assessment. In reviewing assessment proceedings, the City Attorney has ruled that, since City staff is not proposing any increase in assessments, Proposition 218 does not apply. Under this status quo circumstance, the City is now able to return to the original requirements of the Streets and Highways Code which only requires the legislative body's approval of the annual levy.

There are also no provisions allowing for a "majority protest" to eliminate the base assessments similar to some of the City's other assessment districts.

DISCUSSION

Tonight, City staff is recommending the City Council approve the attached Resolution authorizing assessments for the Operation & Maintenance of Streetlights in the Streetlight Assessment District for Fiscal Year 2024/25.

FISCAL IMPACT

If assessments are not levied as proposed, there would be a loss of revenue of approximately \$126,000 for Fiscal Year 2024/25. If assessments are not levied, the City Council must decide whether to fund all streetlighting costs on the City's residential streets from another source, such as Gas Tax Funds or the General Fund of the City, or if no funding exists, to turn off the streetlights.

As noted in the proposed Fiscal Year 2024/25 Engineer's Report, the working equity (fund balance) has been eroded as the assessments for the District have not been increased in over 20 years. Per the Cost Estimate table within the Fiscal Year 2024/25 Engineer's Report, the City is budgeting a transfer from the Gas Tax Fund in the amount of \$50,378 to fund a portion of the streetlight costs on the City's streets. This required subsidy is projected to grow in the future as streetlight operation and maintenance costs continue to increase with no corresponding increase in the assessment. For the long-term, the City will need to examine and potentially ask property owners to approve an assessment increase to sustain the operations and maintenance of these streetlights or identify some other long-term source of additional funding since power costs have risen along with expenses to replace streetlamps.

CEQA IMPACT

None

ATTACHMENTS

1. Resolution confirming Assessments.
2. Engineer's Report

RESOLUTION NO. XX-2024

A RESOLUTION APPROVING THE ENGINEER'S REPORT AND LEVYING ASSESSMENTS FOR OPERATION AND MAINTENANCE OF STREETLIGHTS IN THE STREETLIGHT ASSESSMENT DISTRICT FOR FISCAL YEAR 2024/25

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, in order to levy assessments for the operation and maintenance of the streetlights in residential subdivisions, the City Engineer has requested the preparation of, and submitted to the City Council, an Engineer's Report for Fiscal Year 2024/25; and

WHEREAS, the Engineer's Report recommends the annual assessments remain unchanged from last fiscal year;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Clayton, California, does hereby.

1. The Engineer's Report for Fiscal Year 2024/25 is hereby approved.
2. The City Council orders the levy of an assessment in the amounts shown per subdivision lot on "Exhibit A", attached hereto and incorporated herein as if fully set forth, on each of the lots within the following subdivisions in the Streetlight Assessment District, and this Resolution shall constitute the levy and confirmation of such assessment for Fiscal Year 2024/25. The total subdivision lots so assessed are 3,485 and consist of each lot within the following subdivision numbers: 2556, 2572, 3434, 3576, 3659, 4011, 4012, 4013, 4014, 4015, 4016, 4017, 4018, 4019, 4240, 4343, 4403, 4449, 4451, 4499, 4504, 4515, 4543, 4643, 4654, 4798, 4805, 4827, 4956, 5048, 5049, 5050, 5267, 5722, 6001, 6990, 7065, 7066, 7249, 7255, 7256, 7257, 7260, 7261, 7262, 7263, 7264, 7303, 7311, 7766, 7767, 7768, 7769, 7887, 8215, 8355, 8358 and 8719 as such maps appear of record in the Contra Costa County Recorder's Office.
3. The City will pay from the Special District Augmentation monies, gas tax or other City funds, the cost of operation for the streetlights on arterial streets. The herein mentioned assessment levy is to pay for the cost of operation and maintenance for the streetlights along the public streets within or adjacent to the above described subdivisions.
4. The City Clerk shall immediately file a certified copy of this Resolution, together with any required diagrams and a list of lots so assessed, with the Auditor of Contra Costa County, with the Assessment to thereafter be collected in the same manner as the property taxes are collected.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California, at a regular public meeting thereof held on the 4th day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk



Streetlight Assessment District

Fiscal Year 2024-25 Engineer's Report

June 4, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

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Fund Tomorrow's Communities


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**ENGINEER'S REPORT
CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
FISCAL YEAR 2024-25**

The undersigned, acting on behalf of Francisco & Associates respectfully submits the enclosed Engineer's Report pursuant to the provisions of the Street Lighting Act of 1919 and Section 18091 of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: May 20, 2024

By: 

Eduardo Espinoza, P.E.
RCE # 83709



SECTION I

INTRODUCTION

Background

Prior to 1979, the City of Clayton (the “City”) formed the Streetlight Assessment District (“District”). Subdivisions within the City annexed into the District as development occurred. Today, the District consists of the each lot within the following subdivision numbers: 2556, 2572, 3434, 3576, 3659, 4011, 4012, 4013, 4014, 4015, 4016, 4017, 4018, 4019, 4240, 4343, 4403, 4449, 4451, 4499, 4504, 4515, 4543, 4643, 4654, 4798, 4805, 4827, 4956, 5048, 5049, 5050, 5267, 5722, 6001, 6990, 7065, 7066, 7249, 7255, 7256, 7257, 7260, 7261, 7262, 7263, 7264, 7303, 7311, 7766, 7767, 7768, 7769, 7887, 8215, 8355, 8358 and 8719. Copies of the subdivision maps are on file at the City and with the Contra Costa County Recorder's Office.

A reduced copy of the Assessment Diagram showing the boundaries of the parcels within the District is provided in Part C of this Report.

In 2001, the City attempted to increase the assessment rates to offset increasing electrical costs. The Proposition 218 proceedings that followed were defeated by approximately 60% of the ballots returned, weighted by assessment.

As a result, the City continues to annually levy and collect special assessments on parcels within the District to pay for and maintain streetlight improvements in the residential areas within the District.

Compliance with the California Constitution

Assessments are levied annually within the District pursuant to the Street Lighting Act of 1919, Part 1 of Division 14 of the California Streets and Highways Code (“1919 Act”). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1919 Act and are compliant with the provisions of the California Constitution Article XIID (“Article XIID”), which was enacted with the passage of Proposition 218 in November 1996. Pursuant to Article XIID Section 5, certain existing assessments are exempt from the substantive and procedural requirements of Article XIID Section 4. Specifically, Article XIID Section 5(a) exempted:

“Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control. Subsequent increases in such assessments shall be subject to the procedures and approval process set forth in Section 4.”

The City has determined that the annual assessments originally established for the District were for the maintenance and operation of streetlights within the public street rights-of-way. As such, pursuant to Article XIID Section 5(a), the pre-existing assessment amount has been exempted from the procedural requirements of Article XIID Section 4 since the amount of the assessment has not increased since the passage of Proposition 218.

Any future increase in the assessment rate or substantial changes in the services provided would require that the District be brought into compliance with all the requirements of Article XIID and would require the approval of the property owners subject to the assessment based upon a mailed ballot which would be sent to each property owner.

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF STREET LIGHTING ACT OF 1919 SECTION 18000 THROUGH 18193 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CITY OF CLAYTON

STREETLIGHT ASSESSMENT DISTRICT FISCAL YEAR 2024-25

Pursuant to the Street Lighting Act of 1919 (Part 1 Division 14 of the Streets and Highways Code of the State of California, commencing with Section 18000), I, Eduardo Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Clayton Streetlight Assessment District (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Clayton and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for Fiscal Year 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the Director of Public Works of the City of Clayton.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the parcels within the boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Clayton.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time the District was formed.

PART E: ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements apportioned to each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Clayton and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The District provides for the continued maintenance and servicing of the street lighting system on residential streets within the subdivisions of the District. The street lighting system that is operated, maintained, and serviced by the District is within the public right-of-way and public easements within the boundaries of the District and includes those streetlights that may be mounted on PG&E poles or on City-owned poles (either wood, metal, or concrete). Streetlights and appurtenant facilities include, but are not limited to poles, fixtures, bulbs, conduits, equipment, including guys, anchors, posts, pedestals, and metering devices, as required to provide safe lighting within the boundaries of the District.

Drawings showing the specific locations of the improvements are on file in the City's Public Works Department and are made a part of this report by reference.

PART B

ESTIMATE OF COSTS

All streetlights and other appurtenant improvements within the District are maintained and serviced on a regular basis. The proposed cost estimate for the District is shown herein. This includes an estimate of the costs of utilities, operations, services, administration, and maintenance associated with the improvements, including all labor, personnel, equipment, materials, and administrative expenses. The summary also shows the projected beginning and ending fund balances based upon the estimated expenditures and assessment revenue.

City of Clayton Streetlight Assessment District (Neighborhood Streetlight Assessment District Fund 214) Fiscal Year 2024-25 Cost Estimate	
Projected Beginning Fund Balance (7/1/2024)	\$0
Projected Revenues	
Assessment Revenues	\$126,122
Interest Earnings	\$0
Transfer from Gas Tax Fund (201)	<u>\$50,378</u>
Total Projected Revenues	\$176,500
Estimate of Expenditures	
PG&E	\$150,000
Streetlight Maintenance	\$15,000
Transfer to the General Fund for City Administration	\$0
Administration and County Collection Fees	\$6,500
Engineering/Inspection	<u>\$5,000</u>
Total Estimate of Expenditures	\$176,500
Estimate of Target Reserves	
Operating Reserves ¹	\$0
Capital Reserves	\$0
Total Estimate of Target Reserves	\$0
Projected Ending Fund Balance (6/30/2025)	\$0

¹Operating Reserves should be accumulated annually. The Fiscal Year 2024-25 target Operating Reserve is 50% of the annual expenditures (\$88,250).

The purpose of the various reserve accounts is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the facilities that are the responsibility of the District.

The Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

The purpose of collecting and holding funds in a Capital Reserve is so that when and if improvements need to be replaced or expenditures that are greater than can be conveniently raised from a single year's assessment, funds are available so that the District can respond and address the need promptly.

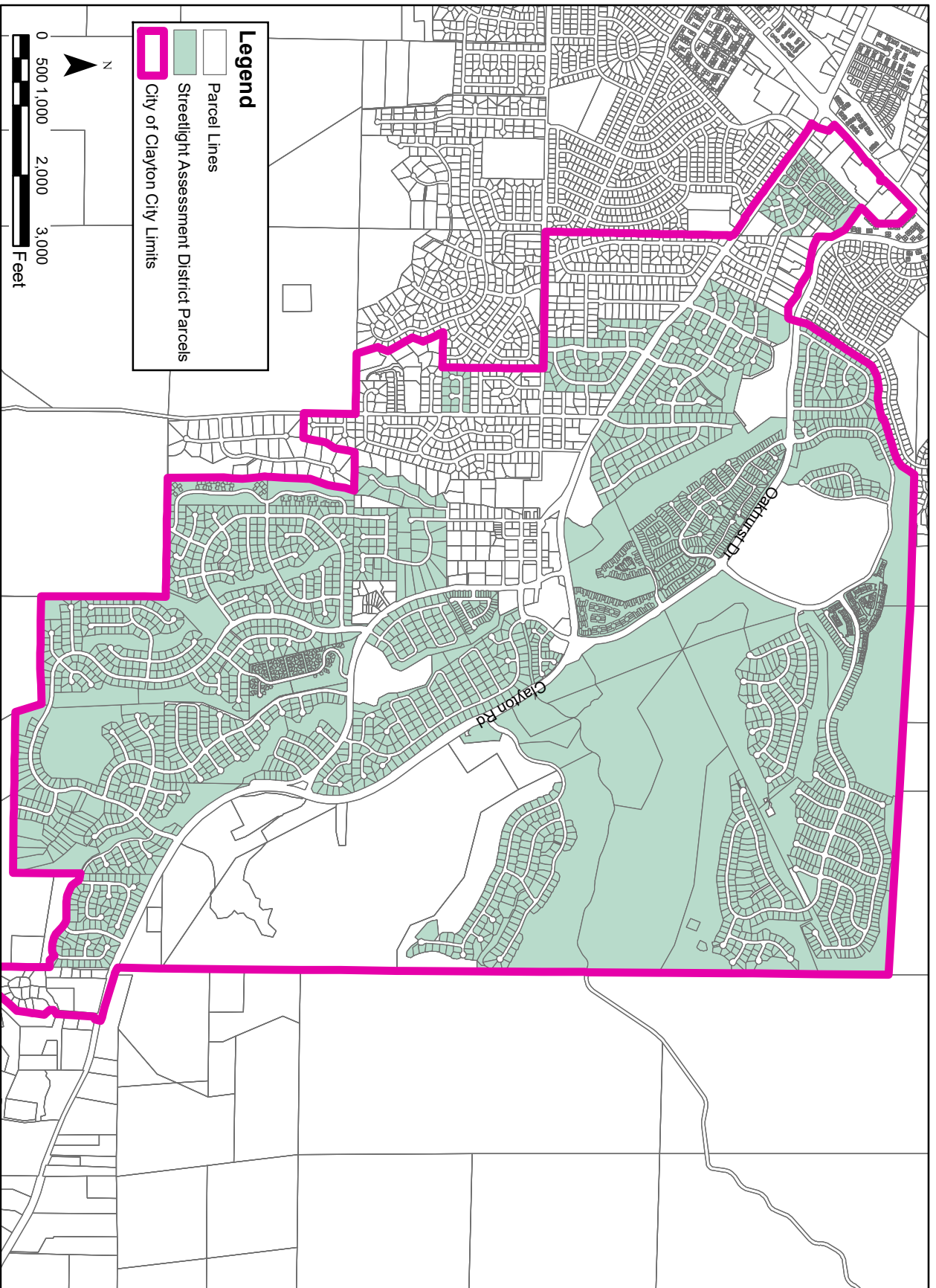
PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the District are shown herein. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

City of Clayton Streelight Assessment District Boundaries



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

General

The 1919 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public street lighting systems and appurtenant facilities. The 1919 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value.

Benefit Analysis

Each of the improvements have been carefully reviewed by the City, and the assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time the District was formed.

General Benefits – In reviewing each of the District improvements, the proximity of those improvements to both properties within the District and those outside the District, as well as the reasons for installing and constructing such improvements, it is evident that the improvements are solely the result of developing properties within the District and the ongoing maintenance and operation of these improvements will directly affect the properties within the District. Although the improvements include public areas, easements, rights-of-way, and other areas available or visible to the public at large, the construction and installation of these improvements were only necessary for the development of properties within the District and were not required, nor necessarily desired by any properties or developments outside the District boundary and any public use of the improvements by others is incidental. Therefore, it has been determined that the improvements and the ongoing maintenance, servicing and operation of those improvements provide no measurable general benefit to properties outside the District or to the public at large, but clearly provide distinct and special benefits to properties within the District.

Special Benefits – The method of apportionment (method of assessment) established herein is based on the premise that each assessed parcel within the District receives special benefits from the improvements and the desirability of those properties enhanced by the presence of well-lit areas near those properties.

Furthermore, since this District only provides funding for residential street lighting within specific subdivisions, the finding of a special benefit is relatively simple. Those occupied properties located on a lighted public street receive a special benefit relative to those properties located on unlit streets and sidewalks. This benefit may be described as additional protection for residents from criminal activity and, to a lesser extent, vehicular

traffic. It should be noted that streetlights protect pedestrians from vehicular traffic by increasing the pedestrian's sight and subsequent ability to avoid danger more than it increases their visibility to others (drivers). Lastly, it has been determined that the lack of funding to properly service and maintain the District improvements would have a negative impact on the properties within the District.

Non-Assessable Properties – Within the boundaries of the District, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels include:

- 1) Publicly owned parcels that are reserved as public open space or are developed as City Parks for active recreation and are maintained and serviced by the District;
- 2) Publicly owned wetland parcels;
- 3) Certain public utility parcels;
- 4) Privately owned open space parcels; and
- 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the residential rate.

Assessment Methodology

The special benefits received by each parcel within the District and each parcel's proportional annual assessment are calculated as follows. In detached, single family subdivisions with public streets, the special benefit conferred to property from the streetlights is equal to the number of lots, regardless of size, and the assessment should, therefore, be equal for every lot and will be assigned an assessment unit of one.

In subdivisions with private streets that are served or traversed by lighted public streets, the property owners already pay for a share of their private street lighting and the ratio of lots to the number of public lights is higher than those in subdivisions with all public streets. In order to provide equity in these circumstances assessment units of one-half have been assigned to privately held single family and duet subdivisions (Oak Hollow, Black Diamond, and Diablo Pointe) and one-quarter to privately held multi-family subdivisions (Diablo Ridge, Chaparral Springs, and Marsh Creek Villas).

There are publicly owned parcels (open space) that front along lighted public streets. However, since these properties are not occupied, no benefit, either special or general, is received.

A summary of the assessments by subdivision and the respective rates follows.

CITY OF CLAYTON STREETLIGHT ASSESSMENT DISTRICT Fiscal Year 2024/25 SUMMARY OF PROPOSED ASSESSMENTS									
Subd. Name	Subdivision No.	No. of Lots	Type	Public Street	Assessment Unit (A.U.) per Lot	Total A.U.	Assessment per A.U.	Assessment per Lot	Total (\$)
Cardinet Glen I	2556	24	SF	Y	1	24.00	\$43.54	\$43.54	\$1,044.96
Cardinet Glen II	2572	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Glen Almond	3434	23	SF	Y	1	23.00	\$43.54	\$43.54	\$1,001.42
Dana Hills I	3576	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Mission Manor	3659	25	SF	Y	1	25.00	\$43.54	\$43.54	\$1,088.50
Dana Hills II	4011	54	SF	Y	1	54.00	\$43.54	\$43.54	\$2,351.16
Dana Hills III	4012	50	SF	Y	1	50.00	\$43.54	\$43.54	\$2,177.00
Dana Hills IV	4013	93	SF	Y	1	93.00	\$43.54	\$43.54	\$4,049.22
Dana Hills V	4014	50	SF	Y	1	50.00	\$43.54	\$43.54	\$2,177.00
Dana Hills VI	4015	30	SF	Y	1	30.00	\$43.54	\$43.54	\$1,306.20
Dana Hills VII	4016	65	SF	Y	1	65.00	\$43.54	\$43.54	\$2,830.10
Dana Hills VIII	4017	47	SF	Y	1	47.00	\$43.54	\$43.54	\$2,046.38
Dana Hills IX	4018	32	SF	Y	1	32.00	\$43.54	\$43.54	\$1,393.28
Dana Hills X	4019	52	SF	Y	1	52.00	\$43.54	\$43.54	\$2,264.08
Marsh Creek	4240	109	MF	N	0.25	27.25	\$62.56	\$15.64	\$1,704.76
Regency Woods I	4343	77	SF	Y	1	77.00	\$43.54	\$43.54	\$3,352.58
St. James Place	4403	16	SF	Y	1	16.00	\$43.54	\$43.54	\$696.64
Casey Glen	4449	24	SF	Y	1	24.00	\$43.54	\$43.54	\$1,044.96
Brianwood I	4451	19	SF	Y	1	19.00	\$43.54	\$43.54	\$827.26
Jeffrey Ranch	4499	68	SF	Y	1	68.00	\$43.54	\$43.54	\$2,960.72
Dana Ridge	4504	86	MF	N	0.25	21.50	\$62.56	\$15.64	\$1,345.04
Clayton Greens	4515	78	SF	Y	1	78.00	\$43.54	\$43.54	\$3,396.12
Regency Woods II	4543	71	SF	Y	1	71.00	\$43.54	\$43.54	\$3,091.34
Regency Woods III	4643	37	SF	Y	1	37.00	\$43.54	\$43.54	\$1,610.98
Brianwood II	4654	40	SF	Y	1	40.00	\$43.54	\$43.54	\$1,741.60
Regency Woods IV	4798	145	SF	Y	1	145.00	\$43.54	\$43.54	\$6,313.30
Easley Estates I	4805	48	SF	Y	1	48.00	\$43.54	\$43.54	\$2,089.92
Silver Creek I	4827	26	SF	Y	1	26.00	\$43.54	\$43.54	\$1,132.04
Silver Creek II	4956	94	SF	Y	1	94.00	\$43.54	\$43.54	\$4,092.76
Easley Estates II	5048	51	SF	Y	1	51.00	\$43.54	\$43.54	\$2,220.54
Easley Estates III	5049	40	SF	Y	1	40.00	\$43.54	\$43.54	\$1,741.60
Easley Estates IV	5050	55	SF	Y	1	55.00	\$43.54	\$43.54	\$2,394.70
Douglas Court	5267	9	SF	Y	1	9.00	\$43.54	\$43.54	\$391.86
Regency Meadows	5722	96	SF	Y	1	96.00	\$43.54	\$43.54	\$4,179.84
Westwood	6001	65	SF	Y	1	65.00	\$43.54	\$43.54	\$2,830.10
Westwood	6001	4	MF	Y	0.5	2.00	\$31.28	\$15.64	\$62.56
Windmill Canyon I	6990	92	SF	Y	1	92.00	\$43.54	\$43.54	\$4,005.68
Black Diamond I	7065	108	Duet	N	0.5	54.00	\$62.56	\$31.28	\$3,378.24
Chaparral Springs I	7066	117	MF	N	0.25	29.25	\$33.36	\$8.34	\$975.78
Peacock Creek I	7249	69	SF	Y	1	69.00	\$33.38	\$33.38	\$2,303.22
Peacock Creek II	7255	72	SF	Y	1	72.00	\$33.38	\$33.38	\$2,403.36
Eagle Peak I	7256	70	SF	Y	1	70.00	\$43.54	\$43.54	\$3,047.80
Eagle Peak II	7257	60	SF	Y	1	60.00	\$43.54	\$43.54	\$2,612.40
Falcon Ridge I	7260	75	SF	Y	1	75.00	\$33.38	\$33.38	\$2,503.50
Falcon Ridge II	7261	70	SF	Y	1	70.00	\$43.54	\$43.54	\$3,047.80
Windmill Canyon II	7262	99	SF	Y	1	99.00	\$43.54	\$43.54	\$4,310.46
Windmill Canyon III	7263	101	SF	Y	1	101.00	\$43.54	\$43.54	\$4,397.54
Windmill Canyon IV	7264	102	SF	Y	1	102.00	\$33.38	\$33.38	\$3,404.76
Chaparral Springs II	7303	52	MF	N	0.25	13.00	\$33.36	\$8.34	\$433.68
Black Diamond II	7311	118	Duet	N	0.5	59.00	\$62.56	\$31.28	\$3,691.04
Diablo Ridge I	7766	60	MF	N	0.25	15.00	\$33.36	\$8.34	\$500.40
Oak Hollow	7766	35	SF	N	0.5	17.50	\$33.36	\$16.68	\$583.80
Diablo Ridge II	7767	76	MF	N	0.25	19.00	\$33.36	\$8.34	\$633.84
Oak Hollow IIA	7768	55	SF	N	0.5	27.50	\$62.56	\$31.28	\$1,720.40
Oak Hollow IIB	7769	53	SF	N	0.5	26.50	\$62.56	\$31.28	\$1,657.84
Stranahan	7887	54	SF	Y	1	54.00	\$33.38	\$33.38	\$1,802.52
Diablo Village	8215	33	SF	Y	1	33.00	\$43.54	\$43.54	\$1,436.82
Rachel Ranch	8355	8	SF	Y	1	8.00	\$43.54	\$43.54	\$348.32
Bridlewood	8358	19	SF	Y	1	19.00	\$43.54	\$43.54	\$827.26
Diablo Pointe	8719	24	SF	N	0.5	12.00	\$44.36	\$22.18	\$532.32
TOTALS		3,485				2,911.50			\$126,121.70

PART E

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for Fiscal Year 2024-25 apportioned to each parcel. The Assessment Roll is on file in the Public Works Department of the City and is shown in this Report as Appendix "A".

The total proposed assessment for Fiscal Year 2024-25 is \$126,121.70.

APPENDIX "A"
ASSESSMENT ROLL

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 2556**

Assessor's Parcel Number	Assessment Amount
118-061-001	\$43.54
118-061-002	\$43.54
118-061-003	\$43.54
118-061-004	\$43.54
118-061-005	\$43.54
118-061-006	\$43.54
118-061-007	\$43.54
118-062-001	\$43.54
118-062-002	\$43.54
118-062-003	\$43.54
118-062-004	\$43.54
118-062-009	\$43.54
118-062-010	\$43.54
118-062-011	\$43.54
118-063-002	\$43.54
118-063-003	\$43.54
118-063-004	\$43.54
118-063-005	\$43.54
118-063-006	\$43.54
118-063-007	\$43.54
118-063-008	\$43.54
118-063-009	\$43.54
118-064-001	\$43.54
118-064-002	\$43.54
Total Parcels:	24
Total Assessment:	\$1,044.96

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 2572**

Assessor's Parcel Number	Assessment Amount
118-081-001	\$43.54
118-081-002	\$43.54
118-081-003	\$43.54
118-081-004	\$43.54
118-081-005	\$43.54
118-081-006	\$43.54
118-082-001	\$43.54
118-082-002	\$43.54
118-082-003	\$43.54
118-082-004	\$43.54
118-082-005	\$43.54
118-082-006	\$43.54
118-082-007	\$43.54
118-082-008	\$43.54
118-082-009	\$43.54
118-082-010	\$43.54
118-082-011	\$43.54
118-082-012	\$43.54
118-082-013	\$43.54
118-082-014	\$43.54
118-082-015	\$43.54
118-083-001	\$43.54
118-083-002	\$43.54
118-083-003	\$43.54
118-083-004	\$43.54
118-083-005	\$43.54
118-083-006	\$43.54
118-083-007	\$43.54
118-083-008	\$43.54
118-083-009	\$43.54
Total Parcels:	30
Total Assessment:	\$1,306.20

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 3434**

Assessor's Parcel Number	Assessment Amount
118-091-001	\$43.54
118-091-002	\$43.54
118-091-003	\$43.54
118-091-004	\$43.54
118-091-005	\$43.54
118-091-006	\$43.54
118-091-007	\$43.54
118-091-008	\$43.54
118-091-009	\$43.54
118-091-010	\$43.54
118-092-001	\$43.54
118-092-002	\$43.54
118-092-003	\$43.54
118-092-004	\$43.54
118-092-005	\$43.54
118-093-001	\$43.54
118-093-002	\$43.54
118-093-003	\$43.54
118-093-004	\$43.54
118-093-005	\$43.54
118-093-006	\$43.54
118-093-007	\$43.54
118-093-008	\$43.54
Total Parcels:	23
Total Assessment:	\$1,001.42

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 3576**

Assessor's Parcel Number	Assessment Amount
119-151-001	\$43.54
119-151-002	\$43.54
119-151-003	\$43.54
119-151-004	\$43.54
119-151-005	\$43.54
119-151-006	\$43.54
119-151-007	\$43.54
119-152-001	\$43.54
119-152-002	\$43.54
119-152-003	\$43.54
119-152-004	\$43.54
119-152-005	\$43.54
119-152-006	\$43.54
119-152-007	\$43.54
119-152-008	\$43.54
119-152-009	\$43.54
119-152-010	\$43.54
119-152-011	\$43.54
119-152-012	\$43.54
119-152-013	\$43.54
119-152-014	\$43.54
119-152-015	\$43.54
119-152-016	\$43.54
119-152-017	\$43.54
119-152-018	\$43.54
119-152-019	\$43.54
119-152-020	\$43.54
119-152-021	\$43.54
119-152-022	\$43.54
119-152-023	\$43.54
Total Parcels:	30
Total Assessment:	\$1,306.20

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 3659**

Assessor's Parcel Number	Assessment Amount
118-101-003	\$43.54
118-101-004	\$43.54
118-101-005	\$43.54
118-101-006	\$43.54
118-101-007	\$43.54
118-101-008	\$43.54
118-101-009	\$43.54
118-101-010	\$43.54
118-101-011	\$43.54
118-101-012	\$43.54
118-101-013	\$43.54
118-101-014	\$43.54
118-101-015	\$43.54
118-101-016	\$43.54
118-101-017	\$43.54
118-101-018	\$43.54
118-101-019	\$43.54
118-101-020	\$43.54
118-101-021	\$43.54
118-102-001	\$43.54
118-102-002	\$43.54
118-102-003	\$43.54
118-102-005	\$43.54
118-102-006	\$43.54
118-102-010	\$43.54
<hr/>	
Total Parcels:	25
Total Assessment:	\$1,088.50

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4011**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-141-002	\$43.54	119-152-031	\$43.54
119-141-003	\$43.54	119-152-032	\$43.54
119-141-004	\$43.54	119-152-033	\$43.54
119-141-005	\$43.54	119-152-034	\$43.54
119-141-006	\$43.54	119-152-035	\$43.54
119-141-007	\$43.54	119-152-036	\$43.54
119-141-008	\$43.54	119-153-001	\$43.54
119-141-009	\$43.54	119-153-002	\$43.54
119-141-010	\$43.54	119-153-003	\$43.54
119-141-011	\$43.54	119-153-004	\$43.54
119-142-001	\$43.54	119-153-005	\$43.54
119-142-002	\$43.54		
119-142-003	\$43.54	Total Parcels:	54
119-142-004	\$43.54	Total	
119-142-005	\$43.54	Assessment:	\$2,351.16
119-142-006	\$43.54		
119-142-007	\$43.54		
119-142-008	\$43.54		
119-142-009	\$43.54		
119-142-010	\$43.54		
119-142-011	\$43.54		
119-142-012	\$43.54		
119-142-013	\$43.54		
119-142-014	\$43.54		
119-142-015	\$43.54		
119-142-016	\$43.54		
119-142-017	\$43.54		
119-142-018	\$43.54		
119-142-019	\$43.54		
119-143-002	\$43.54		
119-143-003	\$43.54		
119-143-004	\$43.54		
119-143-005	\$43.54		
119-143-006	\$43.54		
119-143-007	\$43.54		
119-143-008	\$43.54		
119-143-009	\$43.54		
119-152-025	\$43.54		
119-152-026	\$43.54		
119-152-027	\$43.54		
119-152-028	\$43.54		
119-152-029	\$43.54		
119-152-030	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4012**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-171-001	\$43.54	119-172-020	\$43.54
119-171-002	\$43.54	119-172-021	\$43.54
119-171-003	\$43.54	119-172-022	\$43.54
119-171-004	\$43.54	119-172-023	\$43.54
119-171-005	\$43.54	119-173-001	\$43.54
119-171-006	\$43.54	119-173-002	\$43.54
119-171-007	\$43.54	119-173-003	\$43.54
119-171-008	\$43.54		
119-171-009	\$43.54	Total Parcels:	50
119-171-010	\$43.54	Total	
119-171-012	\$43.54	Assessment:	\$2,177.00
119-171-013	\$43.54		
119-171-014	\$43.54		
119-171-015	\$43.54		
119-171-016	\$43.54		
119-171-017	\$43.54		
119-171-018	\$43.54		
119-171-019	\$43.54		
119-171-020	\$43.54		
119-171-021	\$43.54		
119-171-022	\$43.54		
119-171-023	\$43.54		
119-171-024	\$43.54		
119-171-025	\$43.54		
119-172-001	\$43.54		
119-172-002	\$43.54		
119-172-003	\$43.54		
119-172-004	\$43.54		
119-172-005	\$43.54		
119-172-006	\$43.54		
119-172-007	\$43.54		
119-172-008	\$43.54		
119-172-009	\$43.54		
119-172-010	\$43.54		
119-172-011	\$43.54		
119-172-012	\$43.54		
119-172-013	\$43.54		
119-172-014	\$43.54		
119-172-015	\$43.54		
119-172-016	\$43.54		
119-172-017	\$43.54		
119-172-018	\$43.54		
119-172-019	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4013**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-201-001	\$43.54	119-212-021	\$43.54	119-221-026	\$43.54
119-201-002	\$43.54	119-212-022	\$43.54	119-222-001	\$43.54
119-201-003	\$43.54	119-212-023	\$43.54	119-222-002	\$43.54
119-201-004	\$43.54	119-212-024	\$43.54	119-222-003	\$43.54
119-201-005	\$43.54	119-212-025	\$43.54	119-222-004	\$43.54
119-201-006	\$43.54	119-212-026	\$43.54	119-222-005	\$43.54
119-201-007	\$43.54	119-212-027	\$43.54	119-222-006	\$43.54
119-201-008	\$43.54	119-212-028	\$43.54		
119-201-009	\$43.54	119-212-029	\$43.54	Total Parcels:	93
119-201-010	\$43.54	119-212-030	\$43.54	Total	
119-201-011	\$43.54	119-212-031	\$43.54	Assessment:	\$4,049.22
119-202-001	\$43.54	119-212-032	\$43.54		
119-203-001	\$43.54	119-212-033	\$43.54		
119-203-002	\$43.54	119-212-034	\$43.54		
119-203-003	\$43.54	119-212-035	\$43.54		
119-203-004	\$43.54	119-212-036	\$43.54		
119-203-005	\$43.54	119-212-037	\$43.54		
119-211-001	\$43.54	119-212-038	\$43.54		
119-211-002	\$43.54	119-221-001	\$43.54		
119-211-003	\$43.54	119-221-002	\$43.54		
119-211-004	\$43.54	119-221-003	\$43.54		
119-211-005	\$43.54	119-221-004	\$43.54		
119-211-006	\$43.54	119-221-005	\$43.54		
119-212-001	\$43.54	119-221-006	\$43.54		
119-212-002	\$43.54	119-221-007	\$43.54		
119-212-003	\$43.54	119-221-008	\$43.54		
119-212-004	\$43.54	119-221-009	\$43.54		
119-212-005	\$43.54	119-221-010	\$43.54		
119-212-006	\$43.54	119-221-011	\$43.54		
119-212-007	\$43.54	119-221-012	\$43.54		
119-212-008	\$43.54	119-221-013	\$43.54		
119-212-009	\$43.54	119-221-014	\$43.54		
119-212-010	\$43.54	119-221-015	\$43.54		
119-212-011	\$43.54	119-221-016	\$43.54		
119-212-012	\$43.54	119-221-017	\$43.54		
119-212-013	\$43.54	119-221-018	\$43.54		
119-212-014	\$43.54	119-221-019	\$43.54		
119-212-015	\$43.54	119-221-020	\$43.54		
119-212-016	\$43.54	119-221-021	\$43.54		
119-212-017	\$43.54	119-221-022	\$43.54		
119-212-018	\$43.54	119-221-023	\$43.54		
119-212-019	\$43.54	119-221-024	\$43.54		
119-212-020	\$43.54	119-221-025	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4014**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-371-001	\$43.54	119-382-012	\$43.54
119-371-002	\$43.54	119-382-013	\$43.54
119-371-003	\$43.54	119-383-002	\$43.54
119-371-004	\$43.54	119-383-003	\$43.54
119-371-005	\$43.54	119-383-004	\$43.54
119-371-006	\$43.54	119-384-001	\$43.54
119-371-007	\$43.54	119-384-002	\$43.54
119-371-008	\$43.54		
119-371-009	\$43.54	Total Parcels:	50
119-371-010	\$43.54	Total	
119-371-011	\$43.54	Assessment:	\$2,177.00
119-372-001	\$43.54		
119-372-002	\$43.54		
119-372-003	\$43.54		
119-372-004	\$43.54		
119-372-005	\$43.54		
119-372-006	\$43.54		
119-372-007	\$43.54		
119-372-008	\$43.54		
119-372-009	\$43.54		
119-381-002	\$43.54		
119-381-003	\$43.54		
119-381-004	\$43.54		
119-381-005	\$43.54		
119-381-006	\$43.54		
119-381-007	\$43.54		
119-381-008	\$43.54		
119-381-009	\$43.54		
119-381-010	\$43.54		
119-381-011	\$43.54		
119-381-012	\$43.54		
119-381-013	\$43.54		
119-382-001	\$43.54		
119-382-002	\$43.54		
119-382-003	\$43.54		
119-382-004	\$43.54		
119-382-005	\$43.54		
119-382-006	\$43.54		
119-382-007	\$43.54		
119-382-008	\$43.54		
119-382-009	\$43.54		
119-382-010	\$43.54		
119-382-011	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4015**

Assessor's Parcel Number	Assessment Amount
119-290-001	\$43.54
119-290-002	\$43.54
119-290-003	\$43.54
119-290-004	\$43.54
119-290-005	\$43.54
119-290-006	\$43.54
119-290-007	\$43.54
119-290-008	\$43.54
119-290-009	\$43.54
119-290-010	\$43.54
119-290-011	\$43.54
119-290-012	\$43.54
119-290-013	\$43.54
119-290-014	\$43.54
119-290-015	\$43.54
119-290-016	\$43.54
119-290-017	\$43.54
119-290-018	\$43.54
119-290-019	\$43.54
119-290-020	\$43.54
119-290-021	\$43.54
119-290-022	\$43.54
119-290-023	\$43.54
119-290-024	\$43.54
119-290-025	\$43.54
119-290-026	\$43.54
119-290-027	\$43.54
119-290-028	\$43.54
119-290-029	\$43.54
119-290-030	\$43.54
Total Parcels:	30
Total Assessment:	\$1,306.20

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4016**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-411-001	\$43.54	119-421-008	\$43.54
119-411-002	\$43.54	119-421-009	\$43.54
119-412-001	\$43.54	119-421-010	\$43.54
119-412-002	\$43.54	119-421-011	\$43.54
119-412-003	\$43.54	119-421-012	\$43.54
119-412-006	\$43.54	119-421-013	\$43.54
119-412-007	\$43.54	119-421-014	\$43.54
119-412-008	\$43.54	119-421-018	\$43.54
119-412-009	\$43.54	119-421-019	\$43.54
119-412-010	\$43.54	119-421-020	\$43.54
119-412-011	\$43.54	119-421-021	\$43.54
119-412-012	\$43.54	119-421-022	\$43.54
119-412-013	\$43.54	119-421-023	\$43.54
119-412-014	\$43.54	119-421-024	\$43.54
119-412-015	\$43.54	119-421-025	\$43.54
119-412-016	\$43.54	119-421-026	\$43.54
119-412-017	\$43.54	119-421-027	\$43.54
119-412-018	\$43.54	119-421-028	\$43.54
119-412-020	\$43.54	119-421-029	\$43.54
119-412-021	\$43.54	119-422-001	\$43.54
119-412-022	\$43.54	119-423-001	\$43.54
119-412-023	\$43.54	119-423-002	\$43.54
119-412-024	\$43.54		
119-412-025	\$43.54	Total Parcels:	65
119-412-028	\$43.54	Total	
119-412-029	\$43.54	Assessment:	\$2,830.10
119-412-030	\$43.54		
119-412-031	\$43.54		
119-412-032	\$43.54		
119-412-033	\$43.54		
119-412-034	\$43.54		
119-412-035	\$43.54		
119-412-037	\$43.54		
119-412-038	\$43.54		
119-412-039	\$43.54		
119-412-040	\$43.54		
119-421-001	\$43.54		
119-421-002	\$43.54		
119-421-003	\$43.54		
119-421-004	\$43.54		
119-421-005	\$43.54		
119-421-006	\$43.54		
119-421-007	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4017**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-431-001	\$43.54	119-440-018	\$43.54
119-431-002	\$43.54	119-440-019	\$43.54
119-431-003	\$43.54	119-440-020	\$43.54
119-431-004	\$43.54	119-440-021	\$43.54
119-431-005	\$43.54		
119-431-006	\$43.54	Total Parcels:	47
119-431-007	\$43.54	Total	
119-431-008	\$43.54	Assessment:	\$2,046.38
119-431-009	\$43.54		
119-431-010	\$43.54		
119-431-011	\$43.54		
119-431-012	\$43.54		
119-431-013	\$43.54		
119-431-014	\$43.54		
119-431-015	\$43.54		
119-431-016	\$43.54		
119-431-017	\$43.54		
119-431-018	\$43.54		
119-431-019	\$43.54		
119-432-001	\$43.54		
119-432-002	\$43.54		
119-432-003	\$43.54		
119-432-004	\$43.54		
119-432-005	\$43.54		
119-432-006	\$43.54		
119-432-007	\$43.54		
119-432-008	\$43.54		
119-432-009	\$43.54		
119-432-010	\$43.54		
119-432-011	\$43.54		
119-440-001	\$43.54		
119-440-002	\$43.54		
119-440-003	\$43.54		
119-440-004	\$43.54		
119-440-005	\$43.54		
119-440-006	\$43.54		
119-440-008	\$43.54		
119-440-009	\$43.54		
119-440-013	\$43.54		
119-440-014	\$43.54		
119-440-015	\$43.54		
119-440-016	\$43.54		
119-440-017	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4018**

Assessor's Parcel Number	Assessment Amount
119-510-004	\$43.54
119-510-005	\$43.54
119-510-006	\$43.54
119-510-007	\$43.54
119-510-008	\$43.54
119-510-009	\$43.54
119-510-010	\$43.54
119-510-011	\$43.54
119-510-012	\$43.54
119-510-013	\$43.54
119-510-014	\$43.54
119-510-015	\$43.54
119-510-016	\$43.54
119-510-017	\$43.54
119-510-018	\$43.54
119-510-020	\$43.54
119-510-021	\$43.54
119-510-022	\$43.54
119-520-002	\$43.54
119-520-003	\$43.54
119-520-004	\$43.54
119-520-005	\$43.54
119-520-006	\$43.54
119-520-007	\$43.54
119-520-008	\$43.54
119-520-009	\$43.54
119-520-012	\$43.54
119-520-013	\$43.54
119-520-014	\$43.54
119-520-015	\$43.54
119-520-016	\$43.54
119-520-017	\$43.54
Total Parcels:	32
Total Assessment:	\$1,393.28

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4019**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-490-001	\$43.54	119-490-048	\$43.54
119-490-002	\$43.54	119-490-049	\$43.54
119-490-003	\$43.54	119-490-050	\$43.54
119-490-004	\$43.54	119-490-051	\$43.54
119-490-005	\$43.54	119-490-052	\$43.54
119-490-006	\$43.54	119-490-054	\$43.54
119-490-007	\$43.54	119-490-055	\$43.54
119-490-008	\$43.54	119-490-056	\$43.54
119-490-009	\$43.54	119-490-057	\$43.54
119-490-010	\$43.54		
119-490-011	\$43.54	Total Parcels:	52
119-490-012	\$43.54	Total	
119-490-013	\$43.54	Assessment:	\$2,264.08
119-490-014	\$43.54		
119-490-015	\$43.54		
119-490-016	\$43.54		
119-490-017	\$43.54		
119-490-018	\$43.54		
119-490-019	\$43.54		
119-490-020	\$43.54		
119-490-021	\$43.54		
119-490-022	\$43.54		
119-490-023	\$43.54		
119-490-026	\$43.54		
119-490-027	\$43.54		
119-490-028	\$43.54		
119-490-029	\$43.54		
119-490-030	\$43.54		
119-490-031	\$43.54		
119-490-034	\$43.54		
119-490-035	\$43.54		
119-490-036	\$43.54		
119-490-037	\$43.54		
119-490-038	\$43.54		
119-490-039	\$43.54		
119-490-040	\$43.54		
119-490-041	\$43.54		
119-490-042	\$43.54		
119-490-043	\$43.54		
119-490-044	\$43.54		
119-490-045	\$43.54		
119-490-046	\$43.54		
119-490-047	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4240**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-231-001	\$15.64	119-232-033	\$15.64	119-242-013	\$15.64
119-231-002	\$15.64	119-232-034	\$15.64	119-242-014	\$15.64
119-231-003	\$15.64	119-232-035	\$15.64	119-242-015	\$15.64
119-231-004	\$15.64	119-232-036	\$15.64	119-242-016	\$15.64
119-231-005	\$15.64	119-232-037	\$15.64	119-242-017	\$15.64
119-231-006	\$15.64	119-232-038	\$15.64	119-242-018	\$15.64
119-231-007	\$15.64	119-232-039	\$15.64	119-242-019	\$15.64
119-231-008	\$15.64	119-232-040	\$15.64	119-242-020	\$15.64
119-231-009	\$15.64	119-232-041	\$15.64	119-242-021	\$15.64
119-231-010	\$15.64	119-232-042	\$15.64	119-242-022	\$15.64
119-231-011	\$15.64	119-232-043	\$15.64	119-242-023	\$15.64
119-231-012	\$15.64	119-232-044	\$15.64	119-242-024	\$15.64
119-232-002	\$15.64	119-232-045	\$15.64	119-242-025	\$15.64
119-232-003	\$15.64	119-232-046	\$15.64	119-242-026	\$15.64
119-232-004	\$15.64	119-232-047	\$15.64	119-242-027	\$15.64
119-232-005	\$15.64	119-232-048	\$15.64	119-242-028	\$15.64
119-232-006	\$15.64	119-232-049	\$15.64	119-242-029	\$15.64
119-232-007	\$15.64	119-241-002	\$15.64	119-242-030	\$15.64
119-232-008	\$15.64	119-241-003	\$15.64	119-242-031	\$15.64
119-232-009	\$15.64	119-241-004	\$15.64	119-242-032	\$15.64
119-232-010	\$15.64	119-241-005	\$15.64	119-242-033	\$15.64
119-232-011	\$15.64	119-241-006	\$15.64	119-242-034	\$15.64
119-232-012	\$15.64	119-241-007	\$15.64	119-242-035	\$15.64
119-232-013	\$15.64	119-241-008	\$15.64		
119-232-014	\$15.64	119-241-009	\$15.64	Total Parcels:	109
119-232-015	\$15.64	119-241-010	\$15.64	Total	
119-232-016	\$15.64	119-241-011	\$15.64	Assessment:	\$1,704.76
119-232-017	\$15.64	119-241-012	\$15.64		
119-232-018	\$15.64	119-241-013	\$15.64		
119-232-019	\$15.64	119-241-014	\$15.64		
119-232-020	\$15.64	119-241-015	\$15.64		
119-232-021	\$15.64	119-242-001	\$15.64		
119-232-022	\$15.64	119-242-002	\$15.64		
119-232-023	\$15.64	119-242-003	\$15.64		
119-232-024	\$15.64	119-242-004	\$15.64		
119-232-025	\$15.64	119-242-005	\$15.64		
119-232-026	\$15.64	119-242-006	\$15.64		
119-232-027	\$15.64	119-242-007	\$15.64		
119-232-028	\$15.64	119-242-008	\$15.64		
119-232-029	\$15.64	119-242-009	\$15.64		
119-232-030	\$15.64	119-242-010	\$15.64		
119-232-031	\$15.64	119-242-011	\$15.64		
119-232-032	\$15.64	119-242-012	\$15.64		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4343**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-261-001	\$43.54	119-275-009	\$43.54
119-262-001	\$43.54	119-275-010	\$43.54
119-262-002	\$43.54	119-275-011	\$43.54
119-262-003	\$43.54	119-275-012	\$43.54
119-262-004	\$43.54	119-275-013	\$43.54
119-262-005	\$43.54	119-275-014	\$43.54
119-262-006	\$43.54	119-281-001	\$43.54
119-262-007	\$43.54	119-281-002	\$43.54
119-262-008	\$43.54	119-281-003	\$43.54
119-262-009	\$43.54	119-281-004	\$43.54
119-262-010	\$43.54	119-281-005	\$43.54
119-262-011	\$43.54	119-281-006	\$43.54
119-262-012	\$43.54	119-281-007	\$43.54
119-262-013	\$43.54	119-281-008	\$43.54
119-262-014	\$43.54	119-281-009	\$43.54
119-262-015	\$43.54	119-281-010	\$43.54
119-262-016	\$43.54	119-281-011	\$43.54
119-262-017	\$43.54	119-281-012	\$43.54
119-262-018	\$43.54	119-281-013	\$43.54
119-262-019	\$43.54	119-281-014	\$43.54
119-263-001	\$43.54	119-281-015	\$43.54
119-271-001	\$43.54	119-281-016	\$43.54
119-271-002	\$43.54	119-281-017	\$43.54
119-271-003	\$43.54	119-281-018	\$43.54
119-271-004	\$43.54	119-281-019	\$43.54
119-271-005	\$43.54	119-281-020	\$43.54
119-273-001	\$43.54	119-281-021	\$43.54
119-273-002	\$43.54	119-281-022	\$43.54
119-274-001	\$43.54	119-281-023	\$43.54
119-274-002	\$43.54	119-282-001	\$43.54
119-274-003	\$43.54	119-282-002	\$43.54
119-274-004	\$43.54	119-282-003	\$43.54
119-274-006	\$43.54	119-283-002	\$43.54
119-274-007	\$43.54	119-283-003	\$43.54
119-274-008	\$43.54		
119-275-001	\$43.54	Total Parcels:	77
119-275-002	\$43.54	Total	
119-275-003	\$43.54	Assessment:	\$3,352.58
119-275-004	\$43.54		
119-275-005	\$43.54		
119-275-006	\$43.54		
119-275-007	\$43.54		
119-275-008	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4403**

Assessor's Parcel Number	Assessment Amount
121-082-009	\$43.54
121-082-010	\$43.54
121-082-011	\$43.54
121-082-012	\$43.54
121-082-013	\$43.54
121-082-014	\$43.54
121-082-015	\$43.54
121-082-016	\$43.54
121-082-017	\$43.54
121-082-018	\$43.54
121-082-019	\$43.54
121-082-020	\$43.54
121-082-021	\$43.54
121-082-022	\$43.54
121-082-023	\$43.54
121-082-024	\$43.54
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Total Parcels:	16
Total Assessment:	\$696.64

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4449**

Assessor's Parcel Number	Assessment Amount
118-211-001	\$43.54
118-211-002	\$43.54
118-211-003	\$43.54
118-211-004	\$43.54
118-211-005	\$43.54
118-211-006	\$43.54
118-211-007	\$43.54
118-211-008	\$43.54
118-211-009	\$43.54
118-211-010	\$43.54
118-211-011	\$43.54
118-211-012	\$43.54
118-211-013	\$43.54
118-211-014	\$43.54
118-211-015	\$43.54
118-212-001	\$43.54
118-212-002	\$43.54
118-212-003	\$43.54
118-212-004	\$43.54
118-212-005	\$43.54
118-212-006	\$43.54
118-212-007	\$43.54
118-212-008	\$43.54
118-212-009	\$43.54
Total Parcels:	24
Total Assessment:	\$1,044.96

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4451**

Assessor's Parcel Number	Assessment Amount
119-361-002	\$43.54
119-361-003	\$43.54
119-361-004	\$43.54
119-361-005	\$43.54
119-361-006	\$43.54
119-361-007	\$43.54
119-361-008	\$43.54
119-361-009	\$43.54
119-361-010	\$43.54
119-361-011	\$43.54
119-362-001	\$43.54
119-362-002	\$43.54
119-362-003	\$43.54
119-362-004	\$43.54
119-362-005	\$43.54
119-362-006	\$43.54
119-362-007	\$43.54
119-362-008	\$43.54
119-362-009	\$43.54
Total Parcels:	19
Total Assessment:	\$827.26

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4499**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
120-023-001	\$43.54	120-031-022	\$43.54
120-023-002	\$43.54	120-031-023	\$43.54
120-023-003	\$43.54	120-031-024	\$43.54
120-023-004	\$43.54	120-032-001	\$43.54
120-024-001	\$43.54	120-032-002	\$43.54
120-024-002	\$43.54	120-032-003	\$43.54
120-024-003	\$43.54	120-032-004	\$43.54
120-024-004	\$43.54	120-032-005	\$43.54
120-024-005	\$43.54	120-032-006	\$43.54
120-024-006	\$43.54	120-032-007	\$43.54
120-024-007	\$43.54	120-032-008	\$43.54
120-024-008	\$43.54	120-032-009	\$43.54
120-024-009	\$43.54	120-033-001	\$43.54
120-024-010	\$43.54	120-033-002	\$43.54
120-024-011	\$43.54	120-033-003	\$43.54
120-025-001	\$43.54	120-033-004	\$43.54
120-025-002	\$43.54	120-033-005	\$43.54
120-025-003	\$43.54	120-033-006	\$43.54
120-025-004	\$43.54	120-033-007	\$43.54
120-025-005	\$43.54	120-033-008	\$43.54
120-025-006	\$43.54	120-033-009	\$43.54
120-025-007	\$43.54	120-033-010	\$43.54
120-025-008	\$43.54	120-033-011	\$43.54
120-025-009	\$43.54	120-033-012	\$43.54
120-031-001	\$43.54	120-033-013	\$43.54
120-031-002	\$43.54		
120-031-003	\$43.54	Total Parcels:	68
120-031-004	\$43.54	Total	
120-031-005	\$43.54	Assessment:	\$2,960.72
120-031-006	\$43.54		
120-031-007	\$43.54		
120-031-008	\$43.54		
120-031-009	\$43.54		
120-031-010	\$43.54		
120-031-011	\$43.54		
120-031-012	\$43.54		
120-031-013	\$43.54		
120-031-014	\$43.54		
120-031-017	\$43.54		
120-031-018	\$43.54		
120-031-019	\$43.54		
120-031-020	\$43.54		
120-031-021	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4504**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-301-001	\$15.64	119-302-022	\$15.64		
119-301-002	\$15.64	119-302-023	\$15.64		
119-301-003	\$15.64	119-302-024	\$15.64		
119-301-004	\$15.64	119-302-025	\$15.64		
119-301-005	\$15.64	119-302-026	\$15.64		
119-301-006	\$15.64	119-302-027	\$15.64		
119-301-007	\$15.64	119-302-028	\$15.64		
119-301-008	\$15.64	119-302-029	\$15.64		
119-301-009	\$15.64	119-311-002	\$15.64		
119-301-010	\$15.64	119-311-003	\$15.64		
119-301-011	\$15.64	119-311-004	\$15.64		
119-301-012	\$15.64	119-311-005	\$15.64		
119-301-013	\$15.64	119-311-006	\$15.64		
119-301-014	\$15.64	119-311-007	\$15.64		
119-301-015	\$15.64	119-311-008	\$15.64		
119-301-016	\$15.64	119-311-009	\$15.64		
119-301-017	\$15.64	119-311-010	\$15.64		
119-301-018	\$15.64	119-311-011	\$15.64		
119-301-019	\$15.64	119-311-012	\$15.64		
119-301-020	\$15.64	119-311-013	\$15.64		
119-301-021	\$15.64	119-311-014	\$15.64		
119-301-022	\$15.64	119-311-015	\$15.64		
119-301-023	\$15.64	119-311-016	\$15.64		
119-302-002	\$15.64	119-311-017	\$15.64		
119-302-003	\$15.64	119-311-018	\$15.64		
119-302-004	\$15.64	119-311-019	\$15.64		
119-302-005	\$15.64	119-311-021	\$15.64		
119-302-006	\$15.64	119-312-002	\$15.64		
119-302-007	\$15.64	119-312-003	\$15.64		
119-302-008	\$15.64	119-312-004	\$15.64		
119-302-009	\$15.64	119-312-005	\$15.64		
119-302-010	\$15.64	119-312-006	\$15.64		
119-302-011	\$15.64	119-312-007	\$15.64		
119-302-012	\$15.64	119-312-008	\$15.64		
119-302-013	\$15.64	119-312-009	\$15.64		
119-302-014	\$15.64	119-312-010	\$15.64		
119-302-015	\$15.64	119-312-011	\$15.64		
119-302-016	\$15.64	119-312-012	\$15.64		
119-302-017	\$15.64	119-312-013	\$15.64		
119-302-018	\$15.64	119-312-014	\$15.64		
119-302-019	\$15.64	119-312-015	\$15.64		
119-302-020	\$15.64	119-312-016	\$15.64		
119-302-021	\$15.64	119-312-017	\$15.64		
				Total Parcels:	86
				Total	
				Assessment:	\$1,345.04

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4515**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-221-001	\$43.54	118-222-012	\$43.54
118-221-002	\$43.54	118-222-013	\$43.54
118-221-003	\$43.54	118-222-014	\$43.54
118-221-004	\$43.54	118-222-015	\$43.54
118-221-005	\$43.54	118-222-016	\$43.54
118-221-006	\$43.54	118-222-017	\$43.54
118-221-007	\$43.54	118-222-018	\$43.54
118-221-008	\$43.54	118-222-019	\$43.54
118-221-009	\$43.54	118-222-020	\$43.54
118-221-010	\$43.54	118-222-021	\$43.54
118-221-011	\$43.54	118-222-022	\$43.54
118-221-012	\$43.54	118-230-001	\$43.54
118-221-013	\$43.54	118-230-003	\$43.54
118-221-014	\$43.54	118-230-004	\$43.54
118-221-015	\$43.54	118-230-005	\$43.54
118-221-016	\$43.54	118-230-006	\$43.54
118-221-017	\$43.54	118-230-007	\$43.54
118-221-018	\$43.54	118-230-008	\$43.54
118-221-019	\$43.54	118-230-009	\$43.54
118-221-020	\$43.54	118-230-010	\$43.54
118-221-021	\$43.54	118-230-011	\$43.54
118-221-022	\$43.54	118-230-012	\$43.54
118-221-023	\$43.54	118-230-013	\$43.54
118-221-024	\$43.54	118-230-014	\$43.54
118-221-025	\$43.54	118-230-015	\$43.54
118-221-026	\$43.54	118-230-016	\$43.54
118-221-027	\$43.54	118-230-017	\$43.54
118-221-028	\$43.54	118-230-018	\$43.54
118-221-029	\$43.54	118-230-019	\$43.54
118-221-030	\$43.54	118-230-020	\$43.54
118-221-031	\$43.54	118-230-021	\$43.54
118-221-032	\$43.54	118-230-022	\$43.54
118-222-001	\$43.54	118-230-023	\$43.54
118-222-002	\$43.54	118-230-024	\$43.54
118-222-003	\$43.54	118-230-025	\$43.54
118-222-004	\$43.54		
118-222-005	\$43.54	Total Parcels:	78
118-222-006	\$43.54	Total	
118-222-007	\$43.54	Assessment:	\$3,396.12
118-222-008	\$43.54		
118-222-009	\$43.54		
118-222-010	\$43.54		
118-222-011	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4543**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-321-001	\$43.54	119-322-028	\$43.54
119-321-002	\$43.54	119-322-029	\$43.54
119-321-003	\$43.54	119-331-001	\$43.54
119-321-004	\$43.54	119-331-002	\$43.54
119-321-005	\$43.54	119-331-003	\$43.54
119-321-006	\$43.54	119-331-004	\$43.54
119-321-007	\$43.54	119-331-005	\$43.54
119-321-008	\$43.54	119-331-006	\$43.54
119-321-009	\$43.54	119-331-007	\$43.54
119-321-010	\$43.54	119-331-008	\$43.54
119-321-011	\$43.54	119-331-009	\$43.54
119-321-012	\$43.54	119-331-010	\$43.54
119-321-013	\$43.54	119-331-011	\$43.54
119-321-014	\$43.54	119-331-012	\$43.54
119-321-015	\$43.54	119-331-013	\$43.54
119-321-016	\$43.54	119-331-014	\$43.54
119-322-001	\$43.54	119-331-015	\$43.54
119-322-002	\$43.54	119-331-016	\$43.54
119-322-003	\$43.54	119-331-017	\$43.54
119-322-004	\$43.54	119-331-018	\$43.54
119-322-005	\$43.54	119-331-019	\$43.54
119-322-006	\$43.54	119-332-001	\$43.54
119-322-007	\$43.54	119-332-002	\$43.54
119-322-008	\$43.54	119-332-003	\$43.54
119-322-009	\$43.54	119-332-004	\$43.54
119-322-010	\$43.54	119-332-005	\$43.54
119-322-011	\$43.54	119-332-006	\$43.54
119-322-012	\$43.54	119-332-007	\$43.54
119-322-013	\$43.54		
119-322-014	\$43.54	Total Parcels:	71
119-322-015	\$43.54	Total	
119-322-016	\$43.54	Assessment:	\$3,091.34
119-322-017	\$43.54		
119-322-018	\$43.54		
119-322-019	\$43.54		
119-322-020	\$43.54		
119-322-021	\$43.54		
119-322-022	\$43.54		
119-322-023	\$43.54		
119-322-024	\$43.54		
119-322-025	\$43.54		
119-322-026	\$43.54		
119-322-027	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4643**

Assessor's Parcel Number	Assessment Amount
119-351-001	\$43.54
119-351-002	\$43.54
119-351-003	\$43.54
119-351-004	\$43.54
119-351-005	\$43.54
119-352-001	\$43.54
119-352-002	\$43.54
119-352-003	\$43.54
119-352-004	\$43.54
119-352-005	\$43.54
119-352-006	\$43.54
119-352-007	\$43.54
119-352-008	\$43.54
119-352-009	\$43.54
119-352-010	\$43.54
119-352-011	\$43.54
119-352-012	\$43.54
119-352-013	\$43.54
119-352-014	\$43.54
119-352-015	\$43.54
119-352-016	\$43.54
119-352-017	\$43.54
119-352-018	\$43.54
119-352-019	\$43.54
119-352-020	\$43.54
119-353-001	\$43.54
119-353-002	\$43.54
119-353-003	\$43.54
119-353-004	\$43.54
119-353-005	\$43.54
119-353-006	\$43.54
119-353-007	\$43.54
119-353-008	\$43.54
119-353-009	\$43.54
119-353-010	\$43.54
119-353-011	\$43.54
119-353-012	\$43.54
Total Parcels:	37
Total Assessment:	\$1,610.98

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4654**

Assessor's Parcel Number	Assessment Amount
119-391-001	\$43.54
119-391-002	\$43.54
119-391-003	\$43.54
119-391-004	\$43.54
119-391-005	\$43.54
119-391-006	\$43.54
119-391-007	\$43.54
119-391-008	\$43.54
119-391-009	\$43.54
119-391-010	\$43.54
119-391-011	\$43.54
119-392-001	\$43.54
119-392-002	\$43.54
119-392-003	\$43.54
119-392-005	\$43.54
119-392-007	\$43.54
119-392-008	\$43.54
119-392-009	\$43.54
119-392-010	\$43.54
119-392-011	\$43.54
119-392-012	\$43.54
119-392-013	\$43.54
119-392-014	\$43.54
119-392-015	\$43.54
119-392-016	\$43.54
119-392-017	\$43.54
119-392-018	\$43.54
119-392-019	\$43.54
119-392-020	\$43.54
119-392-021	\$43.54
119-392-022	\$43.54
119-392-023	\$43.54
119-392-024	\$43.54
119-392-025	\$43.54
119-392-026	\$43.54
119-392-027	\$43.54
119-392-028	\$43.54
119-392-029	\$43.54
119-392-030	\$43.54
119-392-031	\$43.54
Total Parcels:	40
Total Assessment:	\$1,741.60

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4798**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-451-001	\$43.54	119-462-002	\$43.54	119-464-016	\$43.54	119-473-011	\$43.54
119-451-002	\$43.54	119-462-003	\$43.54	119-464-017	\$43.54	119-473-012	\$43.54
119-451-003	\$43.54	119-462-004	\$43.54	119-464-018	\$43.54	119-473-013	\$43.54
119-451-004	\$43.54	119-462-005	\$43.54	119-464-019	\$43.54	119-480-002	\$43.54
119-451-005	\$43.54	119-462-006	\$43.54	119-464-020	\$43.54	119-480-003	\$43.54
119-451-006	\$43.54	119-462-007	\$43.54	119-472-001	\$43.54	119-480-004	\$43.54
119-451-007	\$43.54	119-462-008	\$43.54	119-472-002	\$43.54	119-480-005	\$43.54
119-451-008	\$43.54	119-462-009	\$43.54	119-472-003	\$43.54	119-480-006	\$43.54
119-451-009	\$43.54	119-462-010	\$43.54	119-472-004	\$43.54	119-480-007	\$43.54
119-451-010	\$43.54	119-462-011	\$43.54	119-472-005	\$43.54	119-480-008	\$43.54
119-451-011	\$43.54	119-462-012	\$43.54	119-472-006	\$43.54	119-480-009	\$43.54
119-451-012	\$43.54	119-462-013	\$43.54	119-472-007	\$43.54	119-480-010	\$43.54
119-451-013	\$43.54	119-462-015	\$43.54	119-472-008	\$43.54	119-480-011	\$43.54
119-451-014	\$43.54	119-462-016	\$43.54	119-472-009	\$43.54	119-480-012	\$43.54
119-451-015	\$43.54	119-462-017	\$43.54	119-472-010	\$43.54	119-480-013	\$43.54
119-451-016	\$43.54	119-462-018	\$43.54	119-472-011	\$43.54	119-480-014	\$43.54
119-451-017	\$43.54	119-462-019	\$43.54	119-472-012	\$43.54		
119-451-018	\$43.54	119-462-020	\$43.54	119-472-013	\$43.54	Total Parcels:	145
119-451-019	\$43.54	119-462-021	\$43.54	119-472-015	\$43.54	Total	
119-451-020	\$43.54	119-463-001	\$43.54	119-472-016	\$43.54	Assessment:	\$6,313.30
119-451-021	\$43.54	119-463-002	\$43.54	119-472-017	\$43.54		
119-451-022	\$43.54	119-463-003	\$43.54	119-472-018	\$43.54		
119-451-023	\$43.54	119-463-004	\$43.54	119-472-019	\$43.54		
119-451-024	\$43.54	119-463-005	\$43.54	119-472-020	\$43.54		
119-451-025	\$43.54	119-463-006	\$43.54	119-472-021	\$43.54		
119-451-026	\$43.54	119-463-007	\$43.54	119-472-022	\$43.54		
119-452-001	\$43.54	119-463-008	\$43.54	119-472-023	\$43.54		
119-452-002	\$43.54	119-463-009	\$43.54	119-472-024	\$43.54		
119-452-003	\$43.54	119-463-010	\$43.54	119-472-025	\$43.54		
119-452-004	\$43.54	119-463-011	\$43.54	119-472-026	\$43.54		
119-452-005	\$43.54	119-464-001	\$43.54	119-472-027	\$43.54		
119-452-006	\$43.54	119-464-002	\$43.54	119-472-028	\$43.54		
119-452-007	\$43.54	119-464-003	\$43.54	119-472-029	\$43.54		
119-452-008	\$43.54	119-464-004	\$43.54	119-473-001	\$43.54		
119-452-009	\$43.54	119-464-007	\$43.54	119-473-002	\$43.54		
119-452-010	\$43.54	119-464-008	\$43.54	119-473-003	\$43.54		
119-461-001	\$43.54	119-464-009	\$43.54	119-473-004	\$43.54		
119-461-002	\$43.54	119-464-010	\$43.54	119-473-005	\$43.54		
119-461-003	\$43.54	119-464-011	\$43.54	119-473-006	\$43.54		
119-461-004	\$43.54	119-464-012	\$43.54	119-473-007	\$43.54		
119-461-005	\$43.54	119-464-013	\$43.54	119-473-008	\$43.54		
119-461-006	\$43.54	119-464-014	\$43.54	119-473-009	\$43.54		
119-462-001	\$43.54	119-464-015	\$43.54	119-473-010	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4805**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-551-001	\$43.54	119-555-005	\$43.54
119-552-001	\$43.54	119-555-006	\$43.54
119-552-002	\$43.54	119-555-007	\$43.54
119-552-003	\$43.54	119-555-008	\$43.54
119-552-004	\$43.54	119-555-009	\$43.54
119-552-005	\$43.54		
119-552-006	\$43.54	Total Parcels:	48
119-552-007	\$43.54	Total	
119-552-008	\$43.54	Assessment:	\$2,089.92
119-552-009	\$43.54		
119-552-010	\$43.54		
119-552-011	\$43.54		
119-553-001	\$43.54		
119-553-002	\$43.54		
119-553-003	\$43.54		
119-553-004	\$43.54		
119-553-006	\$43.54		
119-553-007	\$43.54		
119-553-008	\$43.54		
119-553-009	\$43.54		
119-553-010	\$43.54		
119-553-011	\$43.54		
119-553-012	\$43.54		
119-553-013	\$43.54		
119-553-014	\$43.54		
119-553-015	\$43.54		
119-553-016	\$43.54		
119-553-017	\$43.54		
119-553-018	\$43.54		
119-554-001	\$43.54		
119-554-002	\$43.54		
119-554-003	\$43.54		
119-554-004	\$43.54		
119-554-005	\$43.54		
119-554-006	\$43.54		
119-554-007	\$43.54		
119-554-008	\$43.54		
119-554-009	\$43.54		
119-554-010	\$43.54		
119-555-001	\$43.54		
119-555-002	\$43.54		
119-555-003	\$43.54		
119-555-004	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4827**

Assessor's Parcel Number	Assessment Amount
118-310-001	\$43.54
118-310-002	\$43.54
118-310-003	\$43.54
118-310-004	\$43.54
118-310-005	\$43.54
118-310-006	\$43.54
118-310-007	\$43.54
118-310-008	\$43.54
118-310-009	\$43.54
118-310-010	\$43.54
118-310-011	\$43.54
118-310-012	\$43.54
118-310-013	\$43.54
118-310-014	\$43.54
118-310-015	\$43.54
118-310-016	\$43.54
118-310-017	\$43.54
118-310-018	\$43.54
118-310-019	\$43.54
118-310-020	\$43.54
118-310-021	\$43.54
118-310-022	\$43.54
118-310-023	\$43.54
118-310-024	\$43.54
118-310-025	\$43.54
118-310-026	\$43.54

Total Parcels: 26
Total
Assessment: \$1,132.04

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 4956**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-321-001	\$43.54	118-323-010	\$43.54	118-332-012	\$43.54
118-321-002	\$43.54	118-323-011	\$43.54	118-332-013	\$43.54
118-321-003	\$43.54	118-323-012	\$43.54	118-332-014	\$43.54
118-321-004	\$43.54	118-324-001	\$43.54	118-332-015	\$43.54
118-321-005	\$43.54	118-324-002	\$43.54	118-332-016	\$43.54
118-321-006	\$43.54	118-324-003	\$43.54	118-332-017	\$43.54
118-321-007	\$43.54	118-324-004	\$43.54	118-332-018	\$43.54
118-321-008	\$43.54	118-324-005	\$43.54	118-332-019	\$43.54
118-321-009	\$43.54	118-324-006	\$43.54		
118-322-001	\$43.54	118-324-007	\$43.54	Total Parcels:	94
118-322-002	\$43.54	118-324-008	\$43.54	Total	
118-322-003	\$43.54	118-324-009	\$43.54	Assessment:	\$4,092.76
118-322-004	\$43.54	118-324-010	\$43.54		
118-322-005	\$43.54	118-324-011	\$43.54		
118-322-006	\$43.54	118-324-012	\$43.54		
118-322-007	\$43.54	118-331-001	\$43.54		
118-322-008	\$43.54	118-331-002	\$43.54		
118-322-009	\$43.54	118-331-003	\$43.54		
118-322-010	\$43.54	118-331-004	\$43.54		
118-322-011	\$43.54	118-331-005	\$43.54		
118-322-012	\$43.54	118-331-006	\$43.54		
118-322-013	\$43.54	118-331-007	\$43.54		
118-322-014	\$43.54	118-331-008	\$43.54		
118-322-015	\$43.54	118-331-009	\$43.54		
118-322-016	\$43.54	118-331-010	\$43.54		
118-322-017	\$43.54	118-331-011	\$43.54		
118-322-018	\$43.54	118-331-012	\$43.54		
118-322-019	\$43.54	118-331-013	\$43.54		
118-322-020	\$43.54	118-331-014	\$43.54		
118-322-021	\$43.54	118-331-017	\$43.54		
118-322-022	\$43.54	118-331-018	\$43.54		
118-322-023	\$43.54	118-331-019	\$43.54		
118-322-024	\$43.54	118-332-001	\$43.54		
118-322-025	\$43.54	118-332-002	\$43.54		
118-322-026	\$43.54	118-332-003	\$43.54		
118-322-027	\$43.54	118-332-004	\$43.54		
118-322-028	\$43.54	118-332-005	\$43.54		
118-322-029	\$43.54	118-332-006	\$43.54		
118-322-030	\$43.54	118-332-007	\$43.54		
118-323-001	\$43.54	118-332-008	\$43.54		
118-323-002	\$43.54	118-332-009	\$43.54		
118-323-008	\$43.54	118-332-010	\$43.54		
118-323-009	\$43.54	118-332-011	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 5048**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-530-001	\$43.54	119-542-017	\$43.54
119-530-002	\$43.54	119-542-018	\$43.54
119-530-003	\$43.54	119-542-019	\$43.54
119-530-004	\$43.54	119-542-020	\$43.54
119-530-005	\$43.54	119-542-021	\$43.54
119-530-006	\$43.54	119-542-022	\$43.54
119-530-007	\$43.54	119-542-023	\$43.54
119-530-008	\$43.54	119-542-024	\$43.54
119-530-009	\$43.54		
119-530-010	\$43.54	Total Parcels:	51
119-530-011	\$43.54	Total	
119-530-012	\$43.54	Assessment:	\$2,220.54
119-530-013	\$43.54		
119-530-014	\$43.54		
119-530-015	\$43.54		
119-530-016	\$43.54		
119-530-017	\$43.54		
119-530-018	\$43.54		
119-530-019	\$43.54		
119-530-020	\$43.54		
119-530-021	\$43.54		
119-530-022	\$43.54		
119-541-001	\$43.54		
119-541-002	\$43.54		
119-541-003	\$43.54		
119-541-004	\$43.54		
119-541-005	\$43.54		
119-542-001	\$43.54		
119-542-002	\$43.54		
119-542-003	\$43.54		
119-542-004	\$43.54		
119-542-005	\$43.54		
119-542-006	\$43.54		
119-542-007	\$43.54		
119-542-008	\$43.54		
119-542-009	\$43.54		
119-542-010	\$43.54		
119-542-011	\$43.54		
119-542-012	\$43.54		
119-542-013	\$43.54		
119-542-014	\$43.54		
119-542-015	\$43.54		
119-542-016	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 5049**

Assessor's Parcel Number	Assessment Amount
119-591-001	\$43.54
119-591-002	\$43.54
119-591-003	\$43.54
119-591-004	\$43.54
119-591-005	\$43.54
119-591-006	\$43.54
119-591-007	\$43.54
119-591-008	\$43.54
119-591-009	\$43.54
119-591-010	\$43.54
119-591-011	\$43.54
119-591-012	\$43.54
119-591-013	\$43.54
119-591-014	\$43.54
119-591-015	\$43.54
119-591-016	\$43.54
119-592-001	\$43.54
119-592-002	\$43.54
119-592-003	\$43.54
119-592-004	\$43.54
119-592-005	\$43.54
119-592-006	\$43.54
119-592-007	\$43.54
119-592-008	\$43.54
119-592-009	\$43.54
119-592-010	\$43.54
119-593-001	\$43.54
119-593-002	\$43.54
119-593-003	\$43.54
119-593-004	\$43.54
119-593-005	\$43.54
119-594-001	\$43.54
119-594-002	\$43.54
119-594-003	\$43.54
119-594-004	\$43.54
119-594-005	\$43.54
119-594-006	\$43.54
119-594-007	\$43.54
119-594-008	\$43.54
119-594-009	\$43.54
Total Parcels:	40
Total Assessment:	\$1,741.60

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 5050**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-572-001	\$43.54	119-582-007	\$43.54
119-572-002	\$43.54	119-582-008	\$43.54
119-572-003	\$43.54	119-582-009	\$43.54
119-572-004	\$43.54	119-582-010	\$43.54
119-572-005	\$43.54	119-582-011	\$43.54
119-572-006	\$43.54	119-582-012	\$43.54
119-572-007	\$43.54	119-583-001	\$43.54
119-572-008	\$43.54	119-583-002	\$43.54
119-572-009	\$43.54	119-583-003	\$43.54
119-573-001	\$43.54	119-583-004	\$43.54
119-573-002	\$43.54	119-583-005	\$43.54
119-573-003	\$43.54	119-583-006	\$43.54
119-573-004	\$43.54		
119-573-005	\$43.54	Total Parcels:	55
119-573-006	\$43.54	Total	
119-573-007	\$43.54	Assessment:	\$2,394.70
119-573-008	\$43.54		
119-573-009	\$43.54		
119-573-010	\$43.54		
119-573-011	\$43.54		
119-573-012	\$43.54		
119-573-013	\$43.54		
119-573-014	\$43.54		
119-573-015	\$43.54		
119-581-001	\$43.54		
119-581-002	\$43.54		
119-581-003	\$43.54		
119-581-004	\$43.54		
119-581-005	\$43.54		
119-581-006	\$43.54		
119-581-007	\$43.54		
119-581-008	\$43.54		
119-581-009	\$43.54		
119-581-010	\$43.54		
119-581-011	\$43.54		
119-581-012	\$43.54		
119-581-013	\$43.54		
119-582-001	\$43.54		
119-582-002	\$43.54		
119-582-003	\$43.54		
119-582-004	\$43.54		
119-582-005	\$43.54		
119-582-006	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 5267**

Assessor's Parcel Number	Assessment Amount
119-560-003	\$43.54
119-560-004	\$43.54
119-560-005	\$43.54
119-560-006	\$43.54
119-560-007	\$43.54
119-560-008	\$43.54
119-560-009	\$43.54
119-560-015	\$43.54
119-560-016	\$43.54
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Total Parcels:	9
Total Assessment:	\$391.86

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 5722**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-600-001	\$43.54	119-600-044	\$43.54	119-610-027	\$43.54
119-600-002	\$43.54	119-600-045	\$43.54	119-610-028	\$43.54
119-600-003	\$43.54	119-600-046	\$43.54	119-610-029	\$43.54
119-600-004	\$43.54	119-600-047	\$43.54	119-610-030	\$43.54
119-600-005	\$43.54	119-600-048	\$43.54	119-610-031	\$43.54
119-600-006	\$43.54	119-600-049	\$43.54	119-610-032	\$43.54
119-600-007	\$43.54	119-600-050	\$43.54	119-610-033	\$43.54
119-600-008	\$43.54	119-600-051	\$43.54	119-610-034	\$43.54
119-600-009	\$43.54	119-600-052	\$43.54	119-610-035	\$43.54
119-600-010	\$43.54	119-600-053	\$43.54	119-610-036	\$43.54
119-600-011	\$43.54	119-600-054	\$43.54		
119-600-012	\$43.54	119-600-055	\$43.54	Total Parcels:	96
119-600-013	\$43.54	119-600-056	\$43.54	Total	
119-600-014	\$43.54	119-600-057	\$43.54	Assessment:	\$4,179.84
119-600-015	\$43.54	119-600-058	\$43.54		
119-600-016	\$43.54	119-600-059	\$43.54		
119-600-017	\$43.54	119-600-060	\$43.54		
119-600-018	\$43.54	119-600-061	\$43.54		
119-600-019	\$43.54	119-600-062	\$43.54		
119-600-020	\$43.54	119-610-001	\$43.54		
119-600-021	\$43.54	119-610-002	\$43.54		
119-600-022	\$43.54	119-610-005	\$43.54		
119-600-023	\$43.54	119-610-006	\$43.54		
119-600-024	\$43.54	119-610-007	\$43.54		
119-600-025	\$43.54	119-610-008	\$43.54		
119-600-026	\$43.54	119-610-009	\$43.54		
119-600-027	\$43.54	119-610-010	\$43.54		
119-600-028	\$43.54	119-610-011	\$43.54		
119-600-029	\$43.54	119-610-012	\$43.54		
119-600-030	\$43.54	119-610-013	\$43.54		
119-600-031	\$43.54	119-610-014	\$43.54		
119-600-032	\$43.54	119-610-015	\$43.54		
119-600-033	\$43.54	119-610-016	\$43.54		
119-600-034	\$43.54	119-610-017	\$43.54		
119-600-035	\$43.54	119-610-018	\$43.54		
119-600-036	\$43.54	119-610-019	\$43.54		
119-600-037	\$43.54	119-610-020	\$43.54		
119-600-038	\$43.54	119-610-021	\$43.54		
119-600-039	\$43.54	119-610-022	\$43.54		
119-600-040	\$43.54	119-610-023	\$43.54		
119-600-041	\$43.54	119-610-024	\$43.54		
119-600-042	\$43.54	119-610-025	\$43.54		
119-600-043	\$43.54	119-610-026	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 6001**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-163-001	\$43.54	118-164-041	\$43.54
118-163-002	\$43.54	118-164-042	\$43.54
118-163-003	\$43.54	118-164-043	\$43.54
118-164-001	\$43.54	118-164-045	\$43.54
118-164-002	\$43.54	118-164-046	\$43.54
118-164-003	\$43.54	118-164-047	\$43.54
118-164-004	\$43.54	118-164-048	\$43.54
118-164-005	\$43.54	118-164-049	\$43.54
118-164-006	\$43.54	118-164-050	\$43.54
118-164-007	\$43.54	118-164-051	\$43.54
118-164-008	\$43.54	118-164-052	\$43.54
118-164-009	\$43.54	118-164-053	\$43.54
118-164-010	\$43.54	118-164-054	\$43.54
118-164-011	\$43.54	118-164-055	\$43.54
118-164-012	\$43.54	118-164-056	\$43.54
118-164-013	\$43.54	118-164-057	\$43.54
118-164-014	\$43.54	118-164-058	\$43.54
118-164-015	\$43.54	118-164-059	\$43.54
118-164-016	\$43.54	118-164-060	\$43.54
118-164-017	\$43.54	118-164-061	\$43.54
118-164-018	\$43.54	118-164-062	\$43.54
118-164-019	\$43.54	118-164-076	\$43.54
118-164-020	\$43.54		
118-164-021	\$43.54	Total Parcels:	65
118-164-022	\$43.54	Total	
118-164-023	\$43.54	Assessment:	\$2,830.10
118-164-024	\$43.54		
118-164-025	\$43.54		
118-164-026	\$43.54		
118-164-027	\$43.54		
118-164-028	\$43.54		
118-164-029	\$43.54		
118-164-030	\$43.54		
118-164-031	\$43.54		
118-164-032	\$43.54		
118-164-033	\$43.54		
118-164-034	\$43.54		
118-164-035	\$43.54		
118-164-036	\$43.54		
118-164-037	\$43.54		
118-164-038	\$43.54		
118-164-039	\$43.54		
118-164-040	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 6001A**

Assessor's Parcel Number	Assessment Amount
118-164-080	\$15.64
118-164-081	\$15.64
118-164-085	\$15.64
118-164-086	\$15.64
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Total Parcels:	4
Total Assessment:	\$62.56

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 6990**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-381-001	\$43.54	118-382-014	\$43.54	118-392-011	\$43.54
118-381-002	\$43.54	118-382-015	\$43.54	118-392-012	\$43.54
118-381-003	\$43.54	118-382-016	\$43.54	118-392-013	\$43.54
118-381-004	\$43.54	118-382-017	\$43.54	118-392-014	\$43.54
118-381-005	\$43.54	118-382-018	\$43.54	118-392-015	\$43.54
118-381-006	\$43.54	118-382-019	\$43.54	118-392-016	\$43.54
118-381-007	\$43.54	118-382-020	\$43.54		
118-381-008	\$43.54	118-382-021	\$43.54	Total Parcels:	92
118-381-009	\$43.54	118-382-022	\$43.54	Total	
118-381-010	\$43.54	118-391-001	\$43.54	Assessment:	\$4,005.68
118-381-011	\$43.54	118-391-002	\$43.54		
118-381-012	\$43.54	118-391-003	\$43.54		
118-381-017	\$43.54	118-391-004	\$43.54		
118-381-018	\$43.54	118-391-005	\$43.54		
118-381-019	\$43.54	118-391-006	\$43.54		
118-381-020	\$43.54	118-391-007	\$43.54		
118-381-021	\$43.54	118-391-008	\$43.54		
118-381-022	\$43.54	118-391-009	\$43.54		
118-381-023	\$43.54	118-391-010	\$43.54		
118-381-024	\$43.54	118-391-011	\$43.54		
118-381-025	\$43.54	118-391-012	\$43.54		
118-381-026	\$43.54	118-391-013	\$43.54		
118-381-027	\$43.54	118-391-014	\$43.54		
118-381-028	\$43.54	118-391-015	\$43.54		
118-381-029	\$43.54	118-391-016	\$43.54		
118-381-030	\$43.54	118-391-017	\$43.54		
118-381-036	\$43.54	118-391-018	\$43.54		
118-381-037	\$43.54	118-391-019	\$43.54		
118-381-038	\$43.54	118-391-020	\$43.54		
118-381-039	\$43.54	118-391-021	\$43.54		
118-382-001	\$43.54	118-391-022	\$43.54		
118-382-002	\$43.54	118-391-023	\$43.54		
118-382-003	\$43.54	118-391-024	\$43.54		
118-382-004	\$43.54	118-392-001	\$43.54		
118-382-005	\$43.54	118-392-002	\$43.54		
118-382-006	\$43.54	118-392-003	\$43.54		
118-382-007	\$43.54	118-392-004	\$43.54		
118-382-008	\$43.54	118-392-005	\$43.54		
118-382-009	\$43.54	118-392-006	\$43.54		
118-382-010	\$43.54	118-392-007	\$43.54		
118-382-011	\$43.54	118-392-008	\$43.54		
118-382-012	\$43.54	118-392-009	\$43.54		
118-382-013	\$43.54	118-392-010	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7065**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-401-001	\$31.28	118-402-002	\$31.28	118-402-045	\$31.28
118-401-002	\$31.28	118-402-003	\$31.28	118-402-046	\$31.28
118-401-003	\$31.28	118-402-004	\$31.28	118-402-047	\$31.28
118-401-004	\$31.28	118-402-005	\$31.28	118-402-048	\$31.28
118-401-005	\$31.28	118-402-006	\$31.28	118-402-049	\$31.28
118-401-006	\$31.28	118-402-007	\$31.28	118-402-050	\$31.28
118-401-007	\$31.28	118-402-008	\$31.28	118-402-051	\$31.28
118-401-008	\$31.28	118-402-009	\$31.28	118-402-052	\$31.28
118-401-009	\$31.28	118-402-010	\$31.28	118-402-053	\$31.28
118-401-010	\$31.28	118-402-011	\$31.28	118-402-054	\$31.28
118-401-011	\$31.28	118-402-012	\$31.28	118-402-055	\$31.28
118-401-012	\$31.28	118-402-013	\$31.28	118-402-056	\$31.28
118-401-013	\$31.28	118-402-014	\$31.28	118-402-057	\$31.28
118-401-014	\$31.28	118-402-015	\$31.28	118-402-058	\$31.28
118-401-015	\$31.28	118-402-016	\$31.28	118-402-059	\$31.28
118-401-016	\$31.28	118-402-017	\$31.28	118-402-060	\$31.28
118-401-017	\$31.28	118-402-018	\$31.28	118-402-061	\$31.28
118-401-018	\$31.28	118-402-019	\$31.28	118-402-062	\$31.28
118-401-019	\$31.28	118-402-020	\$31.28	118-402-063	\$31.28
118-401-020	\$31.28	118-402-021	\$31.28	118-402-064	\$31.28
118-401-021	\$31.28	118-402-022	\$31.28	118-402-065	\$31.28
118-401-022	\$31.28	118-402-023	\$31.28	118-402-066	\$31.28
118-401-023	\$31.28	118-402-024	\$31.28		
118-401-024	\$31.28	118-402-025	\$31.28	Total Parcels:	108
118-401-025	\$31.28	118-402-026	\$31.28	Total	
118-401-026	\$31.28	118-402-027	\$31.28	Assessment:	\$3,378.24
118-401-027	\$31.28	118-402-028	\$31.28		
118-401-028	\$31.28	118-402-029	\$31.28		
118-401-029	\$31.28	118-402-030	\$31.28		
118-401-030	\$31.28	118-402-031	\$31.28		
118-401-031	\$31.28	118-402-032	\$31.28		
118-401-032	\$31.28	118-402-033	\$31.28		
118-401-033	\$31.28	118-402-034	\$31.28		
118-401-034	\$31.28	118-402-035	\$31.28		
118-401-035	\$31.28	118-402-036	\$31.28		
118-401-036	\$31.28	118-402-037	\$31.28		
118-401-037	\$31.28	118-402-038	\$31.28		
118-401-038	\$31.28	118-402-039	\$31.28		
118-401-039	\$31.28	118-402-040	\$31.28		
118-401-040	\$31.28	118-402-041	\$31.28		
118-401-041	\$31.28	118-402-042	\$31.28		
118-401-042	\$31.28	118-402-043	\$31.28		
118-402-001	\$31.28	118-402-044	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7066**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-410-001	\$8.34	118-410-045	\$8.34	118-410-088	\$8.34
118-410-002	\$8.34	118-410-046	\$8.34	118-410-089	\$8.34
118-410-003	\$8.34	118-410-047	\$8.34	118-410-090	\$8.34
118-410-004	\$8.34	118-410-048	\$8.34	118-410-091	\$8.34
118-410-005	\$8.34	118-410-049	\$8.34	118-410-092	\$8.34
118-410-006	\$8.34	118-410-050	\$8.34	118-410-093	\$8.34
118-410-007	\$8.34	118-410-051	\$8.34	118-410-094	\$8.34
118-410-008	\$8.34	118-410-052	\$8.34	118-410-095	\$8.34
118-410-009	\$8.34	118-410-053	\$8.34	118-410-096	\$8.34
118-410-010	\$8.34	118-410-054	\$8.34	118-410-097	\$8.34
118-410-011	\$8.34	118-410-055	\$8.34	118-410-098	\$8.34
118-410-012	\$8.34	118-410-056	\$8.34	118-410-099	\$8.34
118-410-013	\$8.34	118-410-057	\$8.34	118-410-100	\$8.34
118-410-014	\$8.34	118-410-058	\$8.34	118-410-101	\$8.34
118-410-015	\$8.34	118-410-059	\$8.34	118-410-102	\$8.34
118-410-016	\$8.34	118-410-060	\$8.34	118-410-103	\$8.34
118-410-017	\$8.34	118-410-061	\$8.34	118-410-104	\$8.34
118-410-018	\$8.34	118-410-062	\$8.34	118-410-105	\$8.34
118-410-019	\$8.34	118-410-063	\$8.34	118-410-106	\$8.34
118-410-020	\$8.34	118-410-064	\$8.34	118-410-107	\$8.34
118-410-021	\$8.34	118-410-065	\$8.34	118-410-108	\$8.34
118-410-022	\$8.34	118-410-066	\$8.34	118-410-109	\$8.34
118-410-023	\$8.34	118-410-067	\$8.34	118-410-110	\$8.34
118-410-024	\$8.34	118-410-068	\$8.34	118-410-111	\$8.34
118-410-025	\$8.34	118-410-069	\$8.34	118-410-112	\$8.34
118-410-026	\$8.34	118-410-070	\$8.34	118-410-113	\$8.34
118-410-027	\$8.34	118-410-071	\$8.34	118-410-114	\$8.34
118-410-028	\$8.34	118-410-072	\$8.34	118-410-115	\$8.34
118-410-029	\$8.34	118-410-073	\$8.34	118-410-116	\$8.34
118-410-030	\$8.34	118-410-074	\$8.34	118-410-117	\$8.34
118-410-031	\$8.34	118-410-075	\$8.34	118-410-120	\$8.34
118-410-032	\$8.34	118-410-076	\$8.34		
118-410-033	\$8.34	118-410-077	\$8.34	Total Parcels:	117
118-410-034	\$8.34	118-410-078	\$8.34	Total	
118-410-035	\$8.34	118-410-079	\$8.34	Assessment:	\$975.78
118-410-037	\$8.34	118-410-080	\$8.34		
118-410-038	\$8.34	118-410-081	\$8.34		
118-410-039	\$8.34	118-410-082	\$8.34		
118-410-040	\$8.34	118-410-083	\$8.34		
118-410-041	\$8.34	118-410-084	\$8.34		
118-410-042	\$8.34	118-410-085	\$8.34		
118-410-043	\$8.34	118-410-086	\$8.34		
118-410-044	\$8.34	118-410-087	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7249**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-480-001	\$33.38	118-480-048	\$33.38
118-480-002	\$33.38	118-490-001	\$33.38
118-480-003	\$33.38	118-490-003	\$33.38
118-480-004	\$33.38	118-490-005	\$33.38
118-480-005	\$33.38	118-490-006	\$33.38
118-480-006	\$33.38	118-490-007	\$33.38
118-480-007	\$33.38	118-490-008	\$33.38
118-480-008	\$33.38	118-490-009	\$33.38
118-480-009	\$33.38	118-490-010	\$33.38
118-480-010	\$33.38	118-490-011	\$33.38
118-480-011	\$33.38	118-490-012	\$33.38
118-480-012	\$33.38	118-490-013	\$33.38
118-480-013	\$33.38	118-490-014	\$33.38
118-480-014	\$33.38	118-490-015	\$33.38
118-480-015	\$33.38	118-490-016	\$33.38
118-480-016	\$33.38	118-490-017	\$33.38
118-480-017	\$33.38	118-490-018	\$33.38
118-480-018	\$33.38	118-490-019	\$33.38
118-480-019	\$33.38	118-490-020	\$33.38
118-480-020	\$33.38	118-490-021	\$33.38
118-480-023	\$33.38	118-490-022	\$33.38
118-480-024	\$33.38	118-490-023	\$33.38
118-480-025	\$33.38	118-490-024	\$33.38
118-480-026	\$33.38	118-490-025	\$33.38
118-480-027	\$33.38	118-490-027	\$33.38
118-480-028	\$33.38	118-490-028	\$33.38
118-480-029	\$33.38		
118-480-030	\$33.38	Total Parcels:	69
118-480-031	\$33.38	Total	
118-480-034	\$33.38	Assessment:	\$2,303.22
118-480-035	\$33.38		
118-480-036	\$33.38		
118-480-037	\$33.38		
118-480-038	\$33.38		
118-480-039	\$33.38		
118-480-040	\$33.38		
118-480-041	\$33.38		
118-480-042	\$33.38		
118-480-043	\$33.38		
118-480-044	\$33.38		
118-480-045	\$33.38		
118-480-046	\$33.38		
118-480-047	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7255**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-500-001	\$33.38	118-510-013	\$33.38
118-500-002	\$33.38	118-510-015	\$33.38
118-500-005	\$33.38	118-510-016	\$33.38
118-500-006	\$33.38	118-510-017	\$33.38
118-500-007	\$33.38	118-510-018	\$33.38
118-500-008	\$33.38	118-510-019	\$33.38
118-500-009	\$33.38	118-510-020	\$33.38
118-500-010	\$33.38	118-510-021	\$33.38
118-500-011	\$33.38	118-510-022	\$33.38
118-500-012	\$33.38	118-510-023	\$33.38
118-500-013	\$33.38	118-510-024	\$33.38
118-500-014	\$33.38	118-510-025	\$33.38
118-500-015	\$33.38	118-510-026	\$33.38
118-500-016	\$33.38	118-510-027	\$33.38
118-500-017	\$33.38	118-510-028	\$33.38
118-500-018	\$33.38	118-510-029	\$33.38
118-500-019	\$33.38	118-510-030	\$33.38
118-500-020	\$33.38	118-510-031	\$33.38
118-500-021	\$33.38	118-510-032	\$33.38
118-500-022	\$33.38	118-510-033	\$33.38
118-500-023	\$33.38	118-510-034	\$33.38
118-500-024	\$33.38	118-510-035	\$33.38
118-500-025	\$33.38	118-510-036	\$33.38
118-500-026	\$33.38	118-510-037	\$33.38
118-500-027	\$33.38	118-510-038	\$33.38
118-500-028	\$33.38	118-510-039	\$33.38
118-500-029	\$33.38	118-510-040	\$33.38
118-500-030	\$33.38	118-510-041	\$33.38
118-500-031	\$33.38	118-510-042	\$33.38
118-500-032	\$33.38		
118-500-033	\$33.38		
118-510-001	\$33.38		
118-510-002	\$33.38		
118-510-003	\$33.38		
118-510-004	\$33.38		
118-510-005	\$33.38		
118-510-006	\$33.38		
118-510-007	\$33.38		
118-510-008	\$33.38		
118-510-009	\$33.38		
118-510-010	\$33.38		
118-510-011	\$33.38		
118-510-012	\$33.38		

Total Parcels: 72
Total Assessment: \$2,403.36

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7256**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-421-001	\$43.54	118-424-019	\$43.54
118-421-002	\$43.54	118-431-001	\$43.54
118-421-003	\$43.54	118-431-002	\$43.54
118-422-001	\$43.54	118-431-003	\$43.54
118-422-002	\$43.54	118-431-004	\$43.54
118-422-003	\$43.54	118-431-005	\$43.54
118-422-004	\$43.54	118-432-002	\$43.54
118-422-005	\$43.54	118-432-003	\$43.54
118-422-006	\$43.54	118-432-004	\$43.54
118-422-007	\$43.54	118-432-005	\$43.54
118-423-001	\$43.54	118-432-006	\$43.54
118-423-002	\$43.54	118-432-007	\$43.54
118-423-003	\$43.54	118-432-008	\$43.54
118-423-004	\$43.54	118-432-009	\$43.54
118-423-005	\$43.54	118-432-010	\$43.54
118-423-006	\$43.54	118-432-011	\$43.54
118-423-007	\$43.54	118-432-012	\$43.54
118-423-008	\$43.54	118-432-013	\$43.54
118-423-009	\$43.54	118-432-014	\$43.54
118-423-010	\$43.54	118-432-015	\$43.54
118-423-011	\$43.54	118-432-016	\$43.54
118-423-012	\$43.54	118-432-017	\$43.54
118-423-013	\$43.54	118-432-019	\$43.54
118-423-014	\$43.54	118-432-020	\$43.54
118-423-015	\$43.54	118-433-002	\$43.54
118-424-001	\$43.54	118-433-003	\$43.54
118-424-002	\$43.54	118-433-004	\$43.54
118-424-003	\$43.54		
118-424-004	\$43.54	Total Parcels:	70
118-424-005	\$43.54	Total	
118-424-006	\$43.54	Assessment:	\$3,047.80
118-424-007	\$43.54		
118-424-008	\$43.54		
118-424-009	\$43.54		
118-424-010	\$43.54		
118-424-011	\$43.54		
118-424-012	\$43.54		
118-424-013	\$43.54		
118-424-014	\$43.54		
118-424-015	\$43.54		
118-424-016	\$43.54		
118-424-017	\$43.54		
118-424-018	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7257**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-570-001	\$43.54	118-570-047	\$43.54
118-570-002	\$43.54	118-570-048	\$43.54
118-570-003	\$43.54	118-570-049	\$43.54
118-570-004	\$43.54	118-570-050	\$43.54
118-570-005	\$43.54	118-570-051	\$43.54
118-570-006	\$43.54	118-570-052	\$43.54
118-570-007	\$43.54	118-570-053	\$43.54
118-570-008	\$43.54	118-570-054	\$43.54
118-570-009	\$43.54	118-570-055	\$43.54
118-570-010	\$43.54	118-570-056	\$43.54
118-570-012	\$43.54	118-570-057	\$43.54
118-570-013	\$43.54	118-570-058	\$43.54
118-570-014	\$43.54	118-570-059	\$43.54
118-570-015	\$43.54	118-570-060	\$43.54
118-570-016	\$43.54	118-570-061	\$43.54
118-570-017	\$43.54	118-570-062	\$43.54
118-570-018	\$43.54	118-570-063	\$43.54
118-570-019	\$43.54		
118-570-020	\$43.54	Total Parcels:	60
118-570-021	\$43.54	Total	
118-570-022	\$43.54	Assessment:	\$2,612.40
118-570-023	\$43.54		
118-570-024	\$43.54		
118-570-025	\$43.54		
118-570-026	\$43.54		
118-570-027	\$43.54		
118-570-028	\$43.54		
118-570-029	\$43.54		
118-570-030	\$43.54		
118-570-031	\$43.54		
118-570-032	\$43.54		
118-570-033	\$43.54		
118-570-034	\$43.54		
118-570-035	\$43.54		
118-570-038	\$43.54		
118-570-039	\$43.54		
118-570-040	\$43.54		
118-570-041	\$43.54		
118-570-042	\$43.54		
118-570-043	\$43.54		
118-570-044	\$43.54		
118-570-045	\$43.54		
118-570-046	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7260**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-640-001	\$33.38	118-640-048	\$33.38
118-640-002	\$33.38	118-650-001	\$33.38
118-640-003	\$33.38	118-650-002	\$33.38
118-640-004	\$33.38	118-650-003	\$33.38
118-640-005	\$33.38	118-650-004	\$33.38
118-640-006	\$33.38	118-650-005	\$33.38
118-640-007	\$33.38	118-650-006	\$33.38
118-640-008	\$33.38	118-650-007	\$33.38
118-640-009	\$33.38	118-650-008	\$33.38
118-640-010	\$33.38	118-650-009	\$33.38
118-640-011	\$33.38	118-650-010	\$33.38
118-640-012	\$33.38	118-650-011	\$33.38
118-640-014	\$33.38	118-650-012	\$33.38
118-640-015	\$33.38	118-650-013	\$33.38
118-640-016	\$33.38	118-650-014	\$33.38
118-640-017	\$33.38	118-650-015	\$33.38
118-640-018	\$33.38	118-650-016	\$33.38
118-640-019	\$33.38	118-650-017	\$33.38
118-640-020	\$33.38	118-650-018	\$33.38
118-640-022	\$33.38	118-650-019	\$33.38
118-640-024	\$33.38	118-650-020	\$33.38
118-640-025	\$33.38	118-650-021	\$33.38
118-640-026	\$33.38	118-650-022	\$33.38
118-640-027	\$33.38	118-650-023	\$33.38
118-640-028	\$33.38	118-650-024	\$33.38
118-640-029	\$33.38	118-650-025	\$33.38
118-640-030	\$33.38	118-650-026	\$33.38
118-640-031	\$33.38	118-650-027	\$33.38
118-640-032	\$33.38	118-650-028	\$33.38
118-640-033	\$33.38	118-650-029	\$33.38
118-640-034	\$33.38	118-650-030	\$33.38
118-640-035	\$33.38	118-650-031	\$33.38
118-640-036	\$33.38		
118-640-037	\$33.38	Total Parcels:	75
118-640-038	\$33.38	Total	
118-640-039	\$33.38	Assessment:	\$2,503.50
118-640-040	\$33.38		
118-640-041	\$33.38		
118-640-042	\$33.38		
118-640-043	\$33.38		
118-640-044	\$33.38		
118-640-046	\$33.38		
118-640-047	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7261**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-670-001	\$43.54	118-670-044	\$43.54
118-670-002	\$43.54	118-680-001	\$43.54
118-670-003	\$43.54	118-680-002	\$43.54
118-670-004	\$43.54	118-680-003	\$43.54
118-670-005	\$43.54	118-680-004	\$43.54
118-670-006	\$43.54	118-680-005	\$43.54
118-670-007	\$43.54	118-680-006	\$43.54
118-670-008	\$43.54	118-680-007	\$43.54
118-670-009	\$43.54	118-680-008	\$43.54
118-670-010	\$43.54	118-680-009	\$43.54
118-670-011	\$43.54	118-680-010	\$43.54
118-670-012	\$43.54	118-680-011	\$43.54
118-670-013	\$43.54	118-680-012	\$43.54
118-670-014	\$43.54	118-680-013	\$43.54
118-670-015	\$43.54	118-680-014	\$43.54
118-670-016	\$43.54	118-680-015	\$43.54
118-670-017	\$43.54	118-680-016	\$43.54
118-670-018	\$43.54	118-680-017	\$43.54
118-670-019	\$43.54	118-680-018	\$43.54
118-670-020	\$43.54	118-680-019	\$43.54
118-670-021	\$43.54	118-680-020	\$43.54
118-670-022	\$43.54	118-680-021	\$43.54
118-670-023	\$43.54	118-680-022	\$43.54
118-670-024	\$43.54	118-680-023	\$43.54
118-670-025	\$43.54	118-680-024	\$43.54
118-670-026	\$43.54	118-680-025	\$43.54
118-670-027	\$43.54	118-680-026	\$43.54
118-670-028	\$43.54		
118-670-029	\$43.54	Total Parcels:	70
118-670-030	\$43.54	Total	
118-670-031	\$43.54	Assessment:	\$3,047.80
118-670-032	\$43.54		
118-670-033	\$43.54		
118-670-034	\$43.54		
118-670-035	\$43.54		
118-670-036	\$43.54		
118-670-037	\$43.54		
118-670-038	\$43.54		
118-670-039	\$43.54		
118-670-040	\$43.54		
118-670-041	\$43.54		
118-670-042	\$43.54		
118-670-043	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7262**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-441-001	\$43.54	118-443-001	\$43.54	118-452-026	\$43.54
118-441-002	\$43.54	118-443-002	\$43.54	118-452-027	\$43.54
118-441-003	\$43.54	118-443-003	\$43.54	118-452-028	\$43.54
118-441-004	\$43.54	118-443-004	\$43.54	118-452-029	\$43.54
118-441-005	\$43.54	118-443-005	\$43.54	118-452-030	\$43.54
118-441-006	\$43.54	118-443-006	\$43.54	118-452-031	\$43.54
118-441-007	\$43.54	118-443-007	\$43.54	118-452-032	\$43.54
118-441-008	\$43.54	118-451-001	\$43.54	118-452-033	\$43.54
118-441-009	\$43.54	118-451-002	\$43.54	118-452-034	\$43.54
118-441-010	\$43.54	118-451-003	\$43.54	118-452-035	\$43.54
118-441-011	\$43.54	118-451-004	\$43.54	118-452-036	\$43.54
118-441-012	\$43.54	118-451-005	\$43.54	118-452-037	\$43.54
118-441-013	\$43.54	118-451-006	\$43.54	118-452-038	\$43.54
118-441-014	\$43.54	118-451-007	\$43.54		
118-441-015	\$43.54	118-451-008	\$43.54	Total Parcels:	99
118-441-016	\$43.54	118-451-009	\$43.54	Total	
118-441-017	\$43.54	118-451-010	\$43.54	Assessment:	\$4,310.46
118-441-018	\$43.54	118-451-011	\$43.54		
118-441-019	\$43.54	118-452-001	\$43.54		
118-441-020	\$43.54	118-452-002	\$43.54		
118-441-021	\$43.54	118-452-003	\$43.54		
118-441-022	\$43.54	118-452-004	\$43.54		
118-441-023	\$43.54	118-452-005	\$43.54		
118-441-024	\$43.54	118-452-006	\$43.54		
118-441-025	\$43.54	118-452-007	\$43.54		
118-441-026	\$43.54	118-452-008	\$43.54		
118-442-001	\$43.54	118-452-009	\$43.54		
118-442-002	\$43.54	118-452-010	\$43.54		
118-442-003	\$43.54	118-452-011	\$43.54		
118-442-004	\$43.54	118-452-012	\$43.54		
118-442-005	\$43.54	118-452-013	\$43.54		
118-442-006	\$43.54	118-452-014	\$43.54		
118-442-007	\$43.54	118-452-015	\$43.54		
118-442-008	\$43.54	118-452-016	\$43.54		
118-442-009	\$43.54	118-452-017	\$43.54		
118-442-010	\$43.54	118-452-018	\$43.54		
118-442-011	\$43.54	118-452-019	\$43.54		
118-442-012	\$43.54	118-452-020	\$43.54		
118-442-013	\$43.54	118-452-021	\$43.54		
118-442-014	\$43.54	118-452-022	\$43.54		
118-442-015	\$43.54	118-452-023	\$43.54		
118-442-016	\$43.54	118-452-024	\$43.54		
118-442-017	\$43.54	118-452-025	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7263**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-540-001	\$43.54	118-540-044	\$43.54	118-550-023	\$43.54
118-540-002	\$43.54	118-540-045	\$43.54	118-550-024	\$43.54
118-540-003	\$43.54	118-540-046	\$43.54	118-550-025	\$43.54
118-540-004	\$43.54	118-540-047	\$43.54	118-550-026	\$43.54
118-540-005	\$43.54	118-540-048	\$43.54	118-550-027	\$43.54
118-540-006	\$43.54	118-540-049	\$43.54	118-550-028	\$43.54
118-540-007	\$43.54	118-540-050	\$43.54	118-550-029	\$43.54
118-540-008	\$43.54	118-540-051	\$43.54	118-550-030	\$43.54
118-540-009	\$43.54	118-540-052	\$43.54	118-550-031	\$43.54
118-540-010	\$43.54	118-540-053	\$43.54	118-550-032	\$43.54
118-540-011	\$43.54	118-540-054	\$43.54	118-550-033	\$43.54
118-540-012	\$43.54	118-540-055	\$43.54	118-550-034	\$43.54
118-540-013	\$43.54	118-540-056	\$43.54	118-550-035	\$43.54
118-540-014	\$43.54	118-540-057	\$43.54	118-550-036	\$43.54
118-540-015	\$43.54	118-540-058	\$43.54	118-550-038	\$43.54
118-540-016	\$43.54	118-540-059	\$43.54		
118-540-017	\$43.54	118-540-060	\$43.54	Total Parcels:	101
118-540-018	\$43.54	118-540-061	\$43.54	Total	
118-540-019	\$43.54	118-540-062	\$43.54	Assessment:	\$4,397.54
118-540-020	\$43.54	118-540-063	\$43.54		
118-540-021	\$43.54	118-540-064	\$43.54		
118-540-022	\$43.54	118-540-065	\$43.54		
118-540-023	\$43.54	118-550-002	\$43.54		
118-540-024	\$43.54	118-550-003	\$43.54		
118-540-025	\$43.54	118-550-004	\$43.54		
118-540-026	\$43.54	118-550-005	\$43.54		
118-540-027	\$43.54	118-550-006	\$43.54		
118-540-028	\$43.54	118-550-007	\$43.54		
118-540-029	\$43.54	118-550-008	\$43.54		
118-540-030	\$43.54	118-550-009	\$43.54		
118-540-031	\$43.54	118-550-010	\$43.54		
118-540-032	\$43.54	118-550-011	\$43.54		
118-540-033	\$43.54	118-550-012	\$43.54		
118-540-034	\$43.54	118-550-013	\$43.54		
118-540-035	\$43.54	118-550-014	\$43.54		
118-540-036	\$43.54	118-550-015	\$43.54		
118-540-037	\$43.54	118-550-016	\$43.54		
118-540-038	\$43.54	118-550-017	\$43.54		
118-540-039	\$43.54	118-550-018	\$43.54		
118-540-040	\$43.54	118-550-019	\$43.54		
118-540-041	\$43.54	118-550-020	\$43.54		
118-540-042	\$43.54	118-550-021	\$43.54		
118-540-043	\$43.54	118-550-022	\$43.54		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7264**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-620-001	\$33.38	118-620-044	\$33.38	118-630-025	\$33.38
118-620-002	\$33.38	118-620-045	\$33.38	118-630-026	\$33.38
118-620-003	\$33.38	118-620-046	\$33.38	118-630-027	\$33.38
118-620-004	\$33.38	118-620-047	\$33.38	118-630-028	\$33.38
118-620-005	\$33.38	118-620-048	\$33.38	118-630-029	\$33.38
118-620-006	\$33.38	118-620-049	\$33.38	118-630-030	\$33.38
118-620-007	\$33.38	118-620-050	\$33.38	118-630-031	\$33.38
118-620-008	\$33.38	118-620-051	\$33.38	118-630-032	\$33.38
118-620-009	\$33.38	118-620-052	\$33.38	118-630-033	\$33.38
118-620-010	\$33.38	118-620-053	\$33.38	118-630-034	\$33.38
118-620-011	\$33.38	118-620-054	\$33.38	118-630-035	\$33.38
118-620-012	\$33.38	118-620-055	\$33.38	118-630-036	\$33.38
118-620-013	\$33.38	118-620-056	\$33.38	118-630-037	\$33.38
118-620-014	\$33.38	118-620-057	\$33.38	118-630-038	\$33.38
118-620-015	\$33.38	118-620-058	\$33.38	118-630-039	\$33.38
118-620-016	\$33.38	118-620-059	\$33.38	118-630-040	\$33.38
118-620-017	\$33.38	118-620-060	\$33.38		
118-620-018	\$33.38	118-620-061	\$33.38	Total Parcels:	102
118-620-019	\$33.38	118-620-062	\$33.38	Total	
118-620-020	\$33.38	118-630-001	\$33.38	Assessment:	\$3,404.76
118-620-021	\$33.38	118-630-002	\$33.38		
118-620-022	\$33.38	118-630-003	\$33.38		
118-620-023	\$33.38	118-630-004	\$33.38		
118-620-024	\$33.38	118-630-005	\$33.38		
118-620-025	\$33.38	118-630-006	\$33.38		
118-620-026	\$33.38	118-630-007	\$33.38		
118-620-027	\$33.38	118-630-008	\$33.38		
118-620-028	\$33.38	118-630-009	\$33.38		
118-620-029	\$33.38	118-630-010	\$33.38		
118-620-030	\$33.38	118-630-011	\$33.38		
118-620-031	\$33.38	118-630-012	\$33.38		
118-620-032	\$33.38	118-630-013	\$33.38		
118-620-033	\$33.38	118-630-014	\$33.38		
118-620-034	\$33.38	118-630-015	\$33.38		
118-620-035	\$33.38	118-630-016	\$33.38		
118-620-036	\$33.38	118-630-017	\$33.38		
118-620-037	\$33.38	118-630-018	\$33.38		
118-620-038	\$33.38	118-630-019	\$33.38		
118-620-039	\$33.38	118-630-020	\$33.38		
118-620-040	\$33.38	118-630-021	\$33.38		
118-620-041	\$33.38	118-630-022	\$33.38		
118-620-042	\$33.38	118-630-023	\$33.38		
118-620-043	\$33.38	118-630-024	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7303**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-530-001	\$8.34	118-530-045	\$8.34
118-530-002	\$8.34	118-530-046	\$8.34
118-530-003	\$8.34	118-530-047	\$8.34
118-530-004	\$8.34	118-530-048	\$8.34
118-530-005	\$8.34	118-530-049	\$8.34
118-530-006	\$8.34	118-530-050	\$8.34
118-530-007	\$8.34	118-530-051	\$8.34
118-530-008	\$8.34	118-530-052	\$8.34
118-530-009	\$8.34	118-530-056	\$8.34
118-530-010	\$8.34		
118-530-011	\$8.34	Total Parcels:	52
118-530-012	\$8.34	Total	
118-530-013	\$8.34	Assessment:	\$433.68
118-530-014	\$8.34		
118-530-015	\$8.34		
118-530-016	\$8.34		
118-530-017	\$8.34		
118-530-018	\$8.34		
118-530-019	\$8.34		
118-530-020	\$8.34		
118-530-021	\$8.34		
118-530-022	\$8.34		
118-530-023	\$8.34		
118-530-024	\$8.34		
118-530-025	\$8.34		
118-530-026	\$8.34		
118-530-027	\$8.34		
118-530-028	\$8.34		
118-530-029	\$8.34		
118-530-030	\$8.34		
118-530-031	\$8.34		
118-530-033	\$8.34		
118-530-034	\$8.34		
118-530-035	\$8.34		
118-530-036	\$8.34		
118-530-037	\$8.34		
118-530-038	\$8.34		
118-530-039	\$8.34		
118-530-040	\$8.34		
118-530-041	\$8.34		
118-530-042	\$8.34		
118-530-043	\$8.34		
118-530-044	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7311**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-460-001	\$31.28	118-460-044	\$31.28	118-460-087	\$31.28
118-460-002	\$31.28	118-460-045	\$31.28	118-460-088	\$31.28
118-460-003	\$31.28	118-460-046	\$31.28	118-460-089	\$31.28
118-460-004	\$31.28	118-460-047	\$31.28	118-460-090	\$31.28
118-460-005	\$31.28	118-460-048	\$31.28	118-460-091	\$31.28
118-460-006	\$31.28	118-460-049	\$31.28	118-460-092	\$31.28
118-460-007	\$31.28	118-460-050	\$31.28	118-460-093	\$31.28
118-460-008	\$31.28	118-460-051	\$31.28	118-460-094	\$31.28
118-460-009	\$31.28	118-460-052	\$31.28	118-460-095	\$31.28
118-460-010	\$31.28	118-460-053	\$31.28	118-460-096	\$31.28
118-460-011	\$31.28	118-460-054	\$31.28	118-460-097	\$31.28
118-460-012	\$31.28	118-460-055	\$31.28	118-460-098	\$31.28
118-460-013	\$31.28	118-460-056	\$31.28	118-460-099	\$31.28
118-460-014	\$31.28	118-460-057	\$31.28	118-460-100	\$31.28
118-460-015	\$31.28	118-460-058	\$31.28	118-460-101	\$31.28
118-460-016	\$31.28	118-460-059	\$31.28	118-460-102	\$31.28
118-460-017	\$31.28	118-460-060	\$31.28	118-460-103	\$31.28
118-460-018	\$31.28	118-460-061	\$31.28	118-460-105	\$31.28
118-460-019	\$31.28	118-460-062	\$31.28	118-460-106	\$31.28
118-460-020	\$31.28	118-460-063	\$31.28	118-460-107	\$31.28
118-460-021	\$31.28	118-460-064	\$31.28	118-460-108	\$31.28
118-460-022	\$31.28	118-460-065	\$31.28	118-460-109	\$31.28
118-460-023	\$31.28	118-460-066	\$31.28	118-460-110	\$31.28
118-460-024	\$31.28	118-460-067	\$31.28	118-460-111	\$31.28
118-460-025	\$31.28	118-460-068	\$31.28	118-460-112	\$31.28
118-460-026	\$31.28	118-460-069	\$31.28	118-460-113	\$31.28
118-460-027	\$31.28	118-460-070	\$31.28	118-460-114	\$31.28
118-460-028	\$31.28	118-460-071	\$31.28	118-460-115	\$31.28
118-460-029	\$31.28	118-460-072	\$31.28	118-460-116	\$31.28
118-460-030	\$31.28	118-460-073	\$31.28	118-460-117	\$31.28
118-460-031	\$31.28	118-460-074	\$31.28	118-460-118	\$31.28
118-460-032	\$31.28	118-460-075	\$31.28	118-460-121	\$31.28
118-460-033	\$31.28	118-460-076	\$31.28		
118-460-034	\$31.28	118-460-077	\$31.28	Total Parcels:	118
118-460-035	\$31.28	118-460-078	\$31.28	Total	
118-460-036	\$31.28	118-460-079	\$31.28	Assessment:	\$3,691.04
118-460-037	\$31.28	118-460-080	\$31.28		
118-460-038	\$31.28	118-460-081	\$31.28		
118-460-039	\$31.28	118-460-082	\$31.28		
118-460-040	\$31.28	118-460-083	\$31.28		
118-460-041	\$31.28	118-460-084	\$31.28		
118-460-042	\$31.28	118-460-085	\$31.28		
118-460-043	\$31.28	118-460-086	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7766**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-590-004	\$8.34	118-600-029	\$8.34
118-590-005	\$8.34	118-600-031	\$8.34
118-590-006	\$8.34	118-600-032	\$8.34
118-590-007	\$8.34	118-600-033	\$8.34
118-590-009	\$8.34	118-600-034	\$8.34
118-590-010	\$8.34	118-600-036	\$8.34
118-590-011	\$8.34	118-600-037	\$8.34
118-590-012	\$8.34	118-600-038	\$8.34
118-590-015	\$8.34	118-600-039	\$8.34
118-590-016	\$8.34	118-610-001	\$8.34
118-590-017	\$8.34	118-610-002	\$8.34
118-590-018	\$8.34	118-610-003	\$8.34
118-590-022	\$8.34	118-610-004	\$8.34
118-590-023	\$8.34	118-610-006	\$8.34
118-590-024	\$8.34	118-610-007	\$8.34
118-590-025	\$8.34	118-610-008	\$8.34
118-590-027	\$8.34	118-610-009	\$8.34
118-590-028	\$8.34		
118-590-029	\$8.34	Total Parcels:	60
118-590-030	\$8.34	Total	
118-600-001	\$8.34	Assessment:	\$500.40
118-600-002	\$8.34		
118-600-003	\$8.34		
118-600-004	\$8.34		
118-600-006	\$8.34		
118-600-007	\$8.34		
118-600-008	\$8.34		
118-600-009	\$8.34		
118-600-011	\$8.34		
118-600-012	\$8.34		
118-600-013	\$8.34		
118-600-014	\$8.34		
118-600-016	\$8.34		
118-600-017	\$8.34		
118-600-018	\$8.34		
118-600-019	\$8.34		
118-600-021	\$8.34		
118-600-022	\$8.34		
118-600-023	\$8.34		
118-600-024	\$8.34		
118-600-026	\$8.34		
118-600-027	\$8.34		
118-600-028	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7766A**

Assessor's Parcel Number	Assessment Amount
118-580-001	\$16.68
118-580-002	\$16.68
118-580-003	\$16.68
118-580-004	\$16.68
118-580-005	\$16.68
118-580-006	\$16.68
118-580-007	\$16.68
118-580-008	\$16.68
118-580-009	\$16.68
118-580-010	\$16.68
118-580-011	\$16.68
118-580-012	\$16.68
118-580-013	\$16.68
118-580-014	\$16.68
118-580-015	\$16.68
118-580-016	\$16.68
118-580-017	\$16.68
118-580-018	\$16.68
118-580-019	\$16.68
118-580-020	\$16.68
118-580-021	\$16.68
118-580-022	\$16.68
118-580-023	\$16.68
118-580-024	\$16.68
118-580-025	\$16.68
118-580-026	\$16.68
118-580-027	\$16.68
118-580-028	\$16.68
118-580-029	\$16.68
118-580-030	\$16.68
118-580-031	\$16.68
118-580-032	\$16.68
118-580-033	\$16.68
118-580-034	\$16.68
118-580-035	\$16.68
Total Parcels:	35
Total Assessment:	\$583.80

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7767**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-610-012	\$8.34	118-660-039	\$8.34
118-610-013	\$8.34	118-660-047	\$8.34
118-610-014	\$8.34	118-660-048	\$8.34
118-610-015	\$8.34	118-660-049	\$8.34
118-610-020	\$8.34	118-660-050	\$8.34
118-610-021	\$8.34	118-660-052	\$8.34
118-610-022	\$8.34	118-660-053	\$8.34
118-610-023	\$8.34	118-660-054	\$8.34
118-610-024	\$8.34	118-660-055	\$8.34
118-610-025	\$8.34	118-660-057	\$8.34
118-610-026	\$8.34	118-660-058	\$8.34
118-610-027	\$8.34	118-660-059	\$8.34
118-610-028	\$8.34	118-660-060	\$8.34
118-610-029	\$8.34	118-660-062	\$8.34
118-610-030	\$8.34	118-660-063	\$8.34
118-610-031	\$8.34	118-660-064	\$8.34
118-660-001	\$8.34	118-660-065	\$8.34
118-660-002	\$8.34	118-660-067	\$8.34
118-660-003	\$8.34	118-660-068	\$8.34
118-660-004	\$8.34	118-660-069	\$8.34
118-660-006	\$8.34	118-660-070	\$8.34
118-660-007	\$8.34	118-660-071	\$8.34
118-660-008	\$8.34	118-660-072	\$8.34
118-660-009	\$8.34	118-660-073	\$8.34
118-660-013	\$8.34	118-660-074	\$8.34
118-660-014	\$8.34	118-660-075	\$8.34
118-660-015	\$8.34	118-660-076	\$8.34
118-660-016	\$8.34	118-660-077	\$8.34
118-660-019	\$8.34	118-660-078	\$8.34
118-660-020	\$8.34	118-660-079	\$8.34
118-660-021	\$8.34	118-660-080	\$8.34
118-660-022	\$8.34	118-660-081	\$8.34
118-660-024	\$8.34	118-660-082	\$8.34
118-660-025	\$8.34		
118-660-026	\$8.34	Total Parcels:	76
118-660-027	\$8.34	Total	
118-660-029	\$8.34	Assessment:	\$633.84
118-660-030	\$8.34		
118-660-031	\$8.34		
118-660-032	\$8.34		
118-660-036	\$8.34		
118-660-037	\$8.34		
118-660-038	\$8.34		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7768**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-470-003	\$31.28	118-470-046	\$31.28
118-470-004	\$31.28	118-470-047	\$31.28
118-470-005	\$31.28	118-470-048	\$31.28
118-470-006	\$31.28	118-470-049	\$31.28
118-470-007	\$31.28	118-470-050	\$31.28
118-470-008	\$31.28	118-470-051	\$31.28
118-470-009	\$31.28	118-470-052	\$31.28
118-470-010	\$31.28	118-470-053	\$31.28
118-470-011	\$31.28	118-470-054	\$31.28
118-470-012	\$31.28	118-470-055	\$31.28
118-470-013	\$31.28	118-470-056	\$31.28
118-470-014	\$31.28	118-470-057	\$31.28
118-470-015	\$31.28		
118-470-016	\$31.28	Total Parcels:	55
118-470-017	\$31.28	Total	
118-470-018	\$31.28	Assessment:	\$1,720.40
118-470-019	\$31.28		
118-470-020	\$31.28		
118-470-021	\$31.28		
118-470-022	\$31.28		
118-470-023	\$31.28		
118-470-024	\$31.28		
118-470-025	\$31.28		
118-470-026	\$31.28		
118-470-027	\$31.28		
118-470-028	\$31.28		
118-470-029	\$31.28		
118-470-030	\$31.28		
118-470-031	\$31.28		
118-470-032	\$31.28		
118-470-033	\$31.28		
118-470-034	\$31.28		
118-470-035	\$31.28		
118-470-036	\$31.28		
118-470-037	\$31.28		
118-470-038	\$31.28		
118-470-039	\$31.28		
118-470-040	\$31.28		
118-470-041	\$31.28		
118-470-042	\$31.28		
118-470-043	\$31.28		
118-470-044	\$31.28		
118-470-045	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7769**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
118-470-063	\$31.28	118-470-111	\$31.28
118-470-064	\$31.28	118-470-112	\$31.28
118-470-065	\$31.28	118-470-113	\$31.28
118-470-066	\$31.28	118-470-114	\$31.28
118-470-067	\$31.28	118-470-115	\$31.28
118-470-068	\$31.28	118-470-118	\$31.28
118-470-069	\$31.28	118-470-119	\$31.28
118-470-070	\$31.28	118-470-120	\$31.28
118-470-071	\$31.28	118-470-121	\$31.28
118-470-072	\$31.28	118-470-122	\$31.28
118-470-076	\$31.28		
118-470-079	\$31.28	Total Parcels:	53
118-470-080	\$31.28	Total	
118-470-081	\$31.28	Assessment:	\$1,657.84
118-470-082	\$31.28		
118-470-083	\$31.28		
118-470-084	\$31.28		
118-470-085	\$31.28		
118-470-086	\$31.28		
118-470-087	\$31.28		
118-470-088	\$31.28		
118-470-089	\$31.28		
118-470-090	\$31.28		
118-470-091	\$31.28		
118-470-092	\$31.28		
118-470-093	\$31.28		
118-470-094	\$31.28		
118-470-095	\$31.28		
118-470-096	\$31.28		
118-470-097	\$31.28		
118-470-098	\$31.28		
118-470-099	\$31.28		
118-470-100	\$31.28		
118-470-101	\$31.28		
118-470-102	\$31.28		
118-470-103	\$31.28		
118-470-104	\$31.28		
118-470-105	\$31.28		
118-470-106	\$31.28		
118-470-107	\$31.28		
118-470-108	\$31.28		
118-470-109	\$31.28		
118-470-110	\$31.28		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 7887**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
119-620-001	\$33.38	119-620-044	\$33.38
119-620-002	\$33.38	119-620-045	\$33.38
119-620-003	\$33.38	119-620-046	\$33.38
119-620-004	\$33.38	119-620-047	\$33.38
119-620-005	\$33.38	119-620-048	\$33.38
119-620-006	\$33.38	119-620-049	\$33.38
119-620-007	\$33.38	119-620-050	\$33.38
119-620-008	\$33.38	119-620-051	\$33.38
119-620-009	\$33.38	119-620-052	\$33.38
119-620-010	\$33.38	119-620-053	\$33.38
119-620-011	\$33.38	119-620-054	\$33.38
119-620-012	\$33.38		
119-620-013	\$33.38	Total Parcels:	54
119-620-014	\$33.38	Total	
119-620-015	\$33.38	Assessment:	\$1,802.52
119-620-016	\$33.38		
119-620-017	\$33.38		
119-620-018	\$33.38		
119-620-019	\$33.38		
119-620-020	\$33.38		
119-620-021	\$33.38		
119-620-022	\$33.38		
119-620-023	\$33.38		
119-620-024	\$33.38		
119-620-025	\$33.38		
119-620-026	\$33.38		
119-620-027	\$33.38		
119-620-028	\$33.38		
119-620-029	\$33.38		
119-620-030	\$33.38		
119-620-031	\$33.38		
119-620-032	\$33.38		
119-620-033	\$33.38		
119-620-034	\$33.38		
119-620-035	\$33.38		
119-620-036	\$33.38		
119-620-037	\$33.38		
119-620-038	\$33.38		
119-620-039	\$33.38		
119-620-040	\$33.38		
119-620-041	\$33.38		
119-620-042	\$33.38		
119-620-043	\$33.38		

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 8215**

Assessor's Parcel Number	Assessment Amount
118-690-001	\$43.54
118-690-002	\$43.54
118-690-003	\$43.54
118-690-004	\$43.54
118-690-005	\$43.54
118-690-006	\$43.54
118-690-007	\$43.54
118-690-008	\$43.54
118-690-009	\$43.54
118-690-010	\$43.54
118-690-011	\$43.54
118-690-012	\$43.54
118-690-013	\$43.54
118-690-014	\$43.54
118-690-015	\$43.54
118-690-016	\$43.54
118-690-017	\$43.54
118-690-018	\$43.54
118-690-019	\$43.54
118-690-020	\$43.54
118-690-021	\$43.54
118-690-022	\$43.54
118-690-023	\$43.54
118-690-024	\$43.54
118-690-025	\$43.54
118-690-026	\$43.54
118-690-027	\$43.54
118-690-028	\$43.54
118-690-029	\$43.54
118-690-030	\$43.54
118-690-031	\$43.54
118-690-032	\$43.54
118-690-033	\$43.54
Total Parcels:	33
Total Assessment:	\$1,436.82

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 8355**

Assessor's Parcel Number	Assessment Amount
118-212-012	\$43.54
118-212-013	\$43.54
118-212-014	\$43.54
118-212-015	\$43.54
118-212-016	\$43.54
118-212-017	\$43.54
118-212-018	\$43.54
118-212-019	\$43.54
<hr/>	
Total Parcels:	8
Total Assessment:	\$348.32

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 8358**

Assessor's Parcel Number	Assessment Amount
118-700-001	\$43.54
118-700-002	\$43.54
118-700-003	\$43.54
118-700-004	\$43.54
118-700-005	\$43.54
118-700-006	\$43.54
118-700-007	\$43.54
118-700-008	\$43.54
118-700-009	\$43.54
118-700-010	\$43.54
118-700-011	\$43.54
118-700-012	\$43.54
118-700-013	\$43.54
118-700-014	\$43.54
118-700-015	\$43.54
118-700-016	\$43.54
118-700-017	\$43.54
118-700-018	\$43.54
118-700-019	\$43.54
<hr/>	
Total Parcels:	19
Total Assessment:	\$827.26

**CITY OF CLAYTON
STREETLIGHT ASSESSMENT DISTRICT
ASSESSMENT ROLL
FISCAL YEAR 2024-25
SUBDIVISION NO. 8719**

Assessor's Parcel Number	Assessment Amount
119-630-003	\$22.18
119-630-004	\$22.18
119-630-005	\$22.18
119-630-006	\$22.18
119-630-008	\$22.18
119-630-009	\$22.18
119-630-010	\$22.18
119-630-012	\$22.18
119-630-013	\$22.18
119-630-014	\$22.18
119-640-001	\$22.18
119-640-004	\$22.18
119-640-010	\$22.18
119-640-011	\$22.18
119-640-012	\$22.18
119-640-013	\$22.18
119-640-016	\$22.18
119-640-017	\$22.18
119-640-018	\$22.18
119-640-019	\$22.18
119-640-020	\$22.18
119-640-021	\$22.18
119-640-022	\$22.18
119-640-023	\$22.18
Total Parcels:	24
Total Assessment:	\$532.32



City Council Agenda Item 4d

STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Larry Theis, City Engineer

DATE: June 4, 2024

SUBJECT: Adopt a Resolution Approving the City's Local Transportation Improvement Project for Fiscal Year 2024/25 Involving Road Maintenance and Rehabilitation Account – Local Streets and Roads Funds (RMRA-LSR; SB1)

RECOMMENDATION

Adopt a Resolution approving the City's local transportation improvement project for Fiscal Year 2024/25 involving Road Maintenance and Rehabilitation Account – Local Streets and Roads Funds (RMRA-LSR; SB1)

BACKGROUND

The Road Repair and Accountability Act of 2017 (SB1-Beall) continues as a significant \$5.2 billion per year (Pre-pandemic) statewide investment in California's transportation systems. The Act increased per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration taxes, stabilized the price-based fuel tax rates and provides for inflationary adjustments to rates in future years. This legislation more than doubles local streets and road funds allocated through the Highway Users Tax Account (HUTA), distributing funds from new taxes through the RMRA account.

Annually, on July 1st, the City of Clayton, along with all other eligible California agencies, submits a work plan to the California Transportation Commission (CTC) committing the following fiscal years RMRA funding to a specific pavement preservation project in the coming year or a future year if the City desires. The submission of the work plan maintains the City's eligibility to garner RMRA funding during the forthcoming fiscal year. Without this commitment of RMRA funds the City loses its eligibility to collect RMRA funding through the State Controller's Office (SCO).

The City of Clayton typically performs a biennial pavement rehabilitation project in order to accrue funding over two years with potential grants to develop a project that is larger in scale to benefit from economies of scale and minimize design and advertisement costs.

DISCUSSION

One hallmark of the SB1 legislation is complete transparency about where, when, why and how RMRA funds are spent by local Agencies. As such, information required by CTC is quite specific including:

- Listing each pavement preservation project by year,
- Specific type of preservation treatment proposed for each street segment,
- Statement of the expected longevity of each proposed treatment, and
- The projected completion of the overall pavement preservation project.

The required information is included in the attached resolution.

It is recommended that the 2024/2025 RMRA funding allocation be combined with other funds for the City's 2026 Paving Project which will be constructed in the summer/fall of 2026. The specific streets using RMRA funds that will be included in the 2026 Paving Project were identified based on a review of the City's StreetSaver pavement management program. The streets selected were the collector/arterial roadway segments that have less than 10 years of useable life. Although the final list of streets to be included will be dependent on final engineer's estimate, the streets anticipated to be addressed are:

- Pine Hollow Road between western City Limits to Pine Hollow Ct.
- Eagle Peak Avenue between Oakhurst Drive (south) to Keller Ridge Drive
- N. Mitchell Canyon Road between Clayton Road to northern end
- El Portal Drive between Regency Drive and El Pueblo Ct

By means of adopting the attached City Council Resolution, Clayton has committed the FY 2024/25 RMRA funds to the 2026 Clayton Paving Project.

Staff will submit the adopted resolution to the CalSMART on-line reporting program of the California Transportation Commission by the July 1st deadline in order to be eligible for the FY2024/25 RMRA funding disbursement.

FISCAL IMPACT

Remittance advice provided by the SCO for FY 2023/24 shows that through April 2024 Clayton received \$185,036 in RMRA tax revenue, at an average monthly accrual of \$23,130. Based on this data, and no economic contraction, Clayton would finish FY 2023/24 with an estimated \$277,554 in RMRA revenue. The projection for FY 2024/25 provided by California City Finance Department is up to \$283,000. The California City Finance Department has not released the FY 2025/26 estimate yet; however, staff has tentatively estimated \$287,000 in RMRA revenue. For economy of scale, it is recommended that a larger paving project be constructed in 2026 utilizing both the FY2024/25 and FY2025/26 RMRA funds. A separate

resolution for the City Council to consider for approval to program the FY 2025/26 RMRA revenue will be prepared next year.

CEQA IMPACT

There is no CEQA impact from approving the FY 2024/25 RMRA street list. The pavement rehabilitation project typically falls under a CEQA exemption.

ATTACHMENTS

1. Resolution - with Attachment A

RESOLUTION NO. XX-2024

A RESOLUTION APPROVING THE CITY OF CLAYTON'S LIST OF LOCAL TRANSPORTATION IMPROVEMENT PROJECTS FOR FISCAL YEAR 2024/25 USING ROAD MAINTENANCE AND REHABILITATION ACCOUNT – LOCAL STREETS AND ROAD FUNDS (RMRA-LSR; SB 1)

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the State Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Clayton are aware of the projects proposed for funding in its community and which projects have been completed each fiscal year;

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, Clayton staff has determined the 2026 Clayton Pavement Project is the project that should receive street pavement preservation treatment utilizing FY 2024/25 funds from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1; and

WHEREAS, the 2026 Clayton Pavement Project will consist of sustainable street surface treatments and street striping on a City-wide pavement preservation project intended to have a useful service life of a minimum of fifteen years;

WHEREAS, the 2026 Clayton Neighborhood Street Rehabilitation Project is scheduled to be completed in 2026;

WHEREAS, it has been calculated that the City of Clayton was projected to receive up to \$283,000 in RMRA funds in Fiscal Year 2024/25 from SB 1;

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding and will enable the City of Clayton to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, Clayton staff used the MTC StreetSaver® Pavement Management

Program to determine its 2026 Pavement Project to ensure revenues are used on the most cost-effective streets that also meet the community's priorities for continual transportation investment;

WHEREAS, the MTC's Pavement Condition of Bay Area Jurisdictions 2022 report found that Clayton's streets are in a "Good" condition with an average network Pavement Condition Index (PCI) of 78, and this ongoing RMRA revenue will assist the City to maintain and sustain the overall quality of Clayton's street system.

NOW THEREFORE, BE IT RESOLVED the City Council of the City of Clayton, California does hereby approve the following:

Section 1. The foregoing Recitals are true and correct statements of fact and in part, along with the accompanying staff report, constitute the basis for necessity in authorizing this Resolution.

Section 2. The City Council does herein authorize the assignment of its expectant FY 2024/25 RMRA funding of approximately \$283,000 to be used for its 2026 Clayton Pavement Project, which street project constitutes the City of Clayton's local transportation improvement project to be constructed using its FY 2024/25 RMRA monies (see Attachment A for project detail).

Section 3. The City Council further herein approves and authorizes the use of its Fiscal Year 2024/25 RMRA monies for pre-construction and construction of its assigned 2026 Clayton Pavement Rehabilitation Project.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California, at a regular public meeting thereof held on the 4th day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

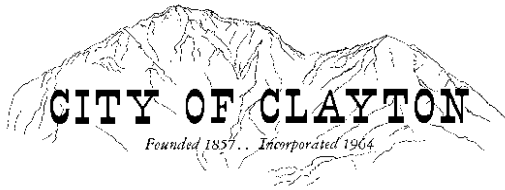
ATTEST:

Stephanie Cabrera-Brown, City Clerk

Project Details

Attachment A: SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 FY 2024-25 Project

Title	Description	Location	Component	Priority Status	Est. Schedule		Useful Life		Assem	Senate
					Start	Complete	Min	Max		
2026 Pavement Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	Pine Hollow Road from western City Limits to Pine Hollow Court; Eagle Peak Avenue from Oakhurst Drive (south) to Keller Ridge Drive; N. Mitchell Canyon Road from Clayton Road to northern end, and El Portal Drive from Regency Drive to El Pueblo Court.	Pre-Construction and Construction	New	07/2024	04/2026	15	20	14	7
					04/2026	12/2026				



City Council Agenda Item 4e

STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Dana Ayers, AICP, Community Development Director

DATE: June 4, 2024

SUBJECT: Approval of a Consulting Agreement with 4LEAF, Inc., to Provide Contract Planning and Code Enforcement Services Including Staffing the Positions of Code Enforcement Officer and Community Development Director *(CEQA Status: Not Applicable)*

RECOMMENDATION

Approve a Professional Services Agreement with 4LEAF, Inc., to provide contract planning and code enforcement services including the staffing of the positions of Code Enforcement Officer and Community Development Director, for the term of 6/4/2024 - 12/4/2024, in an amount not to exceed \$90,000. CEQA Status: Not Applicable.

BACKGROUND

Last month, the City's Code Enforcement Officer (CEO) resigned from his position, and the Community Development Director (CDD) also announced her resignation from City service. With the resignation of two staff members in the Community Development Department, there is an immediate need for planning and development and code enforcement assistance to the City.

DISCUSSION

The CEO position is currently vacant, while the CDD remains in her position through the first week of June to help facilitate transition to successor staff. As part of that transition effort, the CDD and City Manager reached out to 4LEAF, Inc., a Pleasanton-based multidisciplinary, planning, building and public works firm that also provides contract planning and code enforcement services to local agencies. 4LEAF's client agencies have included the cities of Concord, Pinole and Sausalito and the counties of Sonoma and Alameda, among others.

Staff anticipates the need for 4LEAF to provide contract planning and code enforcement services for 3 to 6 months. During that time, staff will evaluate the needs of the Community Development Department and options for staffing the Department's positions on an ongoing basis, either through full-time staff, contract staff or a combination thereof.

FISCAL IMPACT

Staff recommends setting the no-to-exceed amount of the contract at \$90,000 per Fiscal Year. For the remainder of Fiscal Year 2023/2024, the fiscal impact of entering into the attached contract with 4LEAF, Inc., is expected to be within existing budgetary resources due to the salary savings from the current and impending vacancies of the CEO and CDD. For the next Fiscal Year 2024/2025, the not-to-exceed amount is roughly equivalent to staffing the CEO and CDD positions at 60 percent of full-time staff rates as established in the fee schedule, for the 5-month duration of the contract that will extend into the next Fiscal Year. Additionally, work performed by contract staff on proposed private development projects will be charged to the applicants for those projects and would reduce some of the direct expenses to the General Fund.

CEQA IMPACT

Approval of this agreement for contract city planning and code enforcement staffing is not a project within the meaning of section 15378 of State CEQA Guidelines (California Code of Regulations section 15000 *et seq.*), and therefore, the California Environmental Quality Act (CEQA, Public Resources Code section 21000 *et seq.*) does not apply.

ATTACHMENTS

1. Professional Services Agreement

**CITY OF CLAYTON
PROFESSIONAL SERVICES AGREEMENT**

This Agreement is made and entered into as of June 4, 2024, by and between the City of Clayton, a municipal corporation organized and operating under the laws of the State of California with its principal place of business at 6000 Heritage Trail, Clayton, California 94517 (“City”), and 4LEAF, Inc., a corporation with its principal place of business at 2126 Rheem Drive, Pleasanton, California (hereinafter referred to as “Consultant”). City and Consultant are sometimes individually referred to as “Party” and collectively as “Parties” in this Agreement.

RECITALS

- A. City is a public agency of the State of California and is in need of professional services for interim contract planning staff services (hereinafter referred to as “the Project”).
- B. Consultant is duly licensed and has the necessary qualifications to provide such services.
- C. The Parties desire by this Agreement to establish the terms for City to retain Consultant to provide the services described herein.

AGREEMENT

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. Services.

Consultant shall provide the City with the services described in the Scope of Services attached hereto as Exhibit “A.”

2. Compensation.

a. Subject to paragraph 2(b) below, the City shall pay for such services in accordance with the Schedule of Charges set forth in Exhibit “B.”

b. In no event shall the total amount paid for services rendered by Consultant under this Agreement exceed the sum of \$90,000.00 per fiscal year. This amount is to cover all printing and related costs, and the City will not pay any additional fees for printing expenses. Periodic payments shall be made within 30 days of receipt of an invoice which includes a detailed description of the work performed. Payments to Consultant for work performed will be made on a monthly billing basis.

3. Additional Work.

If changes in the work seem merited by Consultant or the City, and informal consultations with the other party indicate that a change is warranted, it shall be processed in the following manner: a letter outlining the changes shall be forwarded to the City by Consultant with a statement of estimated changes in fee or time schedule. An amendment to this Agreement shall be prepared by the City and executed by both Parties before performance of such services, or the City will not be required to pay for the changes in the scope of work. Such amendment shall not render ineffective or invalidate unaffected portions of this Agreement.

4. Maintenance of Records.

Books, documents, papers, accounting records, and other evidence pertaining to costs incurred shall be maintained by Consultant and made available at all reasonable times during the contract period and for four (4) years from the date of final payment under the contract for inspection by City.

5. "Term".

The term of this Agreement shall be from June 4, 2024, to December 4, 2024, unless earlier terminated as provided herein. The Parties may, by mutual, written consent, extend the term of this Agreement if necessary to complete the Project. Consultant shall perform its services in a prompt and timely manner within the term of this Agreement and shall commence performance upon receipt of written notice from the City to proceed ("Notice to Proceed"). The Notice to Proceed shall set forth the date of commencement of work.

6. Delays in Performance.

a. Neither City nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; pandemics, war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage or judicial restraint.

b. Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

7. Compliance with Law.

a. Consultant shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local government, including Cal/OSHA requirements.

b. If required, Consultant shall assist the City, as requested, in obtaining and maintaining all permits required of Consultant by federal, state and local regulatory agencies.

c. If applicable, Consultant is responsible for all costs of clean up and/ or removal of hazardous and toxic substances spilled as a result of his or her services or operations performed under this Agreement.

8. Standard of Care

Consultant's services will be performed in accordance with generally accepted professional practices and principles and in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions.

9. Assignment and Subconsultant

Consultant shall not assign, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of the City, which may be withheld for any reason. Any attempt to so assign or so transfer without such consent shall be void and without legal effect and shall constitute grounds for termination. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement. Nothing contained herein shall prevent Consultant from employing independent associates, and subconsultants as Consultant may deem appropriate to assist in the performance of services hereunder.

10. Independent Contractor

Consultant is retained as an independent contractor and is not an employee of City. No employee or agent of Consultant shall become an employee of City. The work to be performed shall be in accordance with the work described in this Agreement, subject to such directions and amendments from City as herein provided.

11. Insurance. Consultant shall not commence work for the City until it has provided evidence satisfactory to the City it has secured all insurance required under this section. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has secured all insurance required under this section.

a. Commercial General Liability

(i) The Consultant shall take out and maintain, during the performance of all work under this Agreement, in amounts not less than specified herein, Commercial General Liability Insurance, in a form and with insurance companies acceptable to the City.

(ii) Coverage for Commercial General Liability insurance shall be at least as broad as the following:

(1) Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 00 01) or exact equivalent.

(iii) Commercial General Liability Insurance must include coverage for the following:

- (1) Bodily Injury and Property Damage
- (2) Personal Injury/Advertising Injury
- (3) Premises/Operations Liability
- (4) Products/Completed Operations Liability
- (5) Aggregate Limits that Apply per Project
- (6) Explosion, Collapse and Underground (UCX) exclusion deleted
- (7) Contractual Liability with respect to this Agreement
- (8) Property Damage
- (9) Independent Contractors Coverage

(iv) The policy shall contain no endorsements or provisions limiting coverage for (1) contractual liability; (2) cross liability exclusion for claims or suits by one insured against another; (3) products/completed operations liability; or (4) contain any other exclusion contrary to the Agreement.

(v) The policy shall give City, the City Council and each member of the City Council, its officers, employees, agents and City designated volunteers additional insured status using ISO endorsement forms CG 20 10 10 01 and 20 37 10 01, or endorsements providing the exact same coverage.

(vi) The general liability program may utilize either deductibles or provide coverage excess of a self-insured retention, subject to written approval by the City, and provided that such deductibles shall not apply to the City as an additional insured.

b. Automobile Liability

(i) At all times during the performance of the work under this Agreement, the Consultant shall maintain Automobile Liability Insurance for bodily injury and property damage including coverage for owned, non-owned and hired vehicles, in a form and with insurance companies acceptable to the City.

(ii) Coverage for automobile liability insurance shall be at least as broad as Insurance Services Office Form Number CA 00 01 covering automobile liability (Coverage Symbol 1, any auto).

(iii) The policy shall give City, the City Council and each member of the City Council, its officers, employees, agents and City designated volunteers additional insured status.

(iv) Subject to written approval by the City, the automobile liability program may utilize deductibles, provided that such deductibles shall not apply to the City as an additional insured, but not a self-insured retention.

c. Workers' Compensation/Employer's Liability

(i) Consultant certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she will comply with such provisions before commencing work under this Agreement.

(ii) To the extent Consultant has employees at any time during the term of this Agreement, at all times during the performance of the work under this Agreement, the Consultant shall maintain full compensation insurance for all persons employed directly by him/her to carry out the work contemplated under this Agreement, all in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any acts amendatory thereof, and Employer's Liability Coverage in amounts indicated herein. Consultant shall require all subconsultants to obtain and maintain, for the period required by this Agreement, workers' compensation coverage of the same type and limits as specified in this section.

d. Professional Liability (Errors and Omissions)

At all times during the performance of the work under this Agreement the Consultant shall maintain professional liability or Errors and Omissions insurance appropriate to its profession, in a form and with insurance companies acceptable to the City and in an amount indicated herein.

This insurance shall be endorsed to include contractual liability applicable to this Agreement and shall be written on a policy form specifically designed to protect against acts, errors or omissions of the Consultant. "Covered Professional Services" as designated in the policy must specifically include work performed under this Agreement. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend.

e. Minimum Policy Limits Required

(i) The following insurance limits are required for the Agreement:

Combined Single Limit

Commercial General Liability	\$1,000,000 per occurrence/ \$2,000,000 aggregate for bodily injury, personal injury, and property damage
Automobile Liability	\$1,000,000 combined single limit
Employer's Liability	\$1,000,000 per accident or disease
Professional Liability	\$1,000,000 per claim and aggregate (errors and omissions)

(ii) Defense costs shall be payable in addition to the limits.

(iii) Requirements of specific coverage or limits contained in this section are not intended as a limitation on coverage, limits, or other requirement, or a waiver of any coverage normally provided by any insurance. Any available coverage shall be provided to the parties required to be named as Additional Insured pursuant to this Agreement.

f. Evidence Required

Prior to execution of the Agreement, the Consultant shall file with the City evidence of insurance from an insurer or insurers certifying to the coverage of all insurance required herein. Such evidence shall include original copies of the ISO CG 00 01 (or insurer's equivalent) signed by the insurer's representative and Certificate of Insurance (Acord Form 25-S or equivalent), together with required endorsements. All evidence of insurance shall be signed by a properly authorized officer, agent, or qualified representative of the insurer and shall certify the names of the insured, any additional insureds, where appropriate, the type and amount of the insurance, the location and operations to which the insurance applies, and the expiration date of such insurance.

g. Policy Provisions Required

(i) Consultant shall provide the City at least thirty (30) days prior written notice of cancellation of any policy required by this Agreement, except that the Consultant shall provide at least ten (10) days prior written notice of cancellation of any such policy due to non-payment of premium. If any of the required coverage is cancelled or expires during the term of this Agreement, the Consultant shall deliver renewal certificate(s) including the General Liability Additional Insured Endorsement to the City at least ten (10) days prior to the effective date of cancellation or expiration.

(ii) The Commercial General Liability Policy and Automobile Policy shall each contain a provision stating that Consultant's policy is primary insurance and that any insurance, self-insurance or other coverage maintained by the City or any named insureds shall not be called upon to contribute to any loss.

(iii) The retroactive date (if any) of each policy is to be no later than the effective date of this Agreement. Consultant shall maintain such coverage continuously for a period of at least three years after the completion of the work under this Agreement. Consultant shall purchase a one (1) year extended reporting period A) if the retroactive date is advanced past the effective date of this Agreement; B) if the policy is cancelled or not renewed; or C) if the policy is replaced by another claims-made policy with a retroactive date subsequent to the effective date of this Agreement.

(iv) All required insurance coverages, except for the professional liability coverage, shall contain or be endorsed to provide a waiver of subrogation in favor of the City, its officials, officers, employees, agents, and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

(v) The limits set forth herein shall apply separately to each insured against whom claims are made or suits are brought, except with respect to the limits of liability. Further the limits set forth herein shall not be construed to relieve the Consultant from liability in excess of such coverage, nor shall it limit the Consultant's indemnification obligations to the City and shall not preclude the City from taking such other actions available to the City under other provisions of the Agreement or law.

h. Qualifying Insurers

(i) All policies required shall be issued by acceptable insurance companies, as determined by the City, which satisfy the following minimum requirements:

(1) Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and admitted to transact in the business of insurance in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.

i. Additional Insurance Provisions

(i) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by the City, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(ii) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Consultant or City will

withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

(iii) The City may require the Consultant to provide complete copies of all insurance policies in effect for the duration of the Project.

(iv) Neither the City nor the City Council, nor any member of the City Council, nor any of the officials, officers, employees, agents or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.

j. Subconsultant Insurance Requirements. Consultant shall not allow any subcontractors or subconsultants to commence work on any subcontract until they have provided evidence satisfactory to the City that they have secured all insurance required under this section. Policies of commercial general liability insurance provided by such subcontractors or subconsultants shall be endorsed to name the City as an additional insured using ISO form CG 20 38 04 13 or an endorsement providing the exact same coverage. If requested by Consultant, City may approve different scopes or minimum limits of insurance for particular subcontractors or subconsultants.

12. Indemnification.

a. To the fullest extent permitted by law, Consultant shall defend (with counsel of City's choosing), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

b. If Consultant's obligation to defend, indemnify, and/or hold harmless arises out of Consultant's performance of "design professional" services (as that term is defined under Civil Code section 2782.8), then, and only to the extent required by Civil Code section 2782.8, which is fully incorporated herein, Consultant's indemnification obligation shall be limited to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, and, upon Consultant obtaining a final adjudication by a court of competent jurisdiction, Consultant's liability for such claim, including the cost to defend, shall not exceed the Consultant's proportionate percentage of fault.

13. California Labor Code Requirements.

a. Consultant is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and

agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Consultant and all subconsultants to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

b. If the services are being performed as part of an applicable “public works” or “maintenance” project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Consultant and all subconsultants performing such services must be registered with the Department of Industrial Relations. Consultant shall maintain registration for the duration of the Project and require the same of any subconsultants, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

c. This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Consultant’s sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor that affect Consultant’s performance of services, including any delay, shall be Consultant’s sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor.

14. Verification of Employment Eligibility.

By executing this Agreement, Consultant verifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time, and shall require all subconsultants and sub-subconsultants to comply with the same.

15. Reserved.

16. Laws and Venue.

This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of Contra Costa, State of California.

17. Termination or Abandonment

a. City has the right to terminate or abandon any portion or all of the work under this Agreement by giving ten (10) calendar days written notice to Consultant. In such event,

City shall be immediately given title and possession to all original field notes, drawings and specifications, written reports and other documents produced or developed for that portion of the work completed and/or being abandoned. City shall pay Consultant the reasonable value of services rendered for any portion of the work completed prior to termination. If said termination occurs prior to completion of any task for the Project for which a payment request has not been received, the charge for services performed during such task shall be the reasonable value of such services, based on an amount mutually agreed to by City and Consultant of the portion of such task completed but not paid prior to said termination. City shall not be liable for any costs other than the charges or portions thereof which are specified herein. Consultant shall not be entitled to payment for unperformed services, and shall not be entitled to damages or compensation for termination of work.

b. Consultant may terminate its obligation to provide further services under this Agreement upon thirty (30) calendar days' written notice to City only in the event of substantial failure by City to perform in accordance with the terms of this Agreement through no fault of Consultant.

18 Documents. Except as otherwise provided in "Termination or Abandonment," above, all original field notes, written reports, Drawings and Specifications and other documents, produced or developed for the Project shall, upon payment in full for the services described in this Agreement, be furnished to and become the property of the City.

19. Organization

Consultant shall assign Craig Tole as Project Manager. The Project Manager shall not be removed from the Project or reassigned without the prior written consent of the City.

20. Limitation of Agreement.

This Agreement is limited to and includes only the work included in the Project described above.

21. Notice

Any notice or instrument required to be given or delivered by this Agreement may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to:

CITY:

City of Clayton

6000 Heritage Trail

Clayton, CA 94517

Attn: Adam Politzer, Interim City Manager

CONSULTANT:

4LEAF, Inc.

2126 Rheem Drive

Pleasanton, CA 94588

Attn: Kevin J. Duggan, President

and shall be effective upon receipt thereof.

22. Third Party Rights

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the City and the Consultant.

23. Equal Opportunity Employment.

Consultant represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age or other interests protected by the State or Federal Constitutions. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

24. Entire Agreement

This Agreement, with its exhibits, represents the entire understanding of City and Consultant as to those matters contained herein, and supersedes and cancels any prior or contemporaneous oral or written understanding, promises or representations with respect to those matters covered hereunder. Each Party acknowledges that no representations, inducements, promises or agreements have been made by any person which are not incorporated herein, and that any other agreements shall be void. This Agreement may not be modified or altered except in writing signed by both Parties hereto. This is an integrated Agreement.

25. Severability

The unenforceability, invalidity or illegality of any provision(s) of this Agreement shall not render the remaining provisions unenforceable, invalid or illegal.

26. Successors and Assigns

This Agreement shall be binding upon and shall inure to the benefit of the successors in interest, executors, administrators and assigns of each Party to this Agreement. However, Consultant shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of City. Any attempted assignment without such consent shall be invalid and void.

27. Non-Waiver

None of the provisions of this Agreement shall be considered waived by either Party, unless such waiver is specifically specified in writing.

28. Time of Essence

Time is of the essence for each and every provision of this Agreement.

29. City's Right to Employ Other Consultants

City reserves its right to employ other consultants, including engineers, in connection with this Project or other projects.

30. Prohibited Interests

Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no director, official, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

[SIGNATURES ON FOLLOWING PAGE]

**SIGNATURE PAGE FOR PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF CLAYTON
AND 4LEAF, INC.**

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

CITY OF CLAYTON

4LEAF, Inc.

By: _____
Jim Diaz, Mayor

By: _____

Its: _____

Printed Name: _____

ATTEST:

By: _____
Clayton City Clerk

EXHIBIT A

Scope of Services

The Consultant will provide interim staffing for the City of Clayton Community Development Department, including interpretation and implementation of the City's zoning and land use policies and ordinances; management of development projects and development permitting processes; implementation of affordable housing programs; and enforcement of the City's municipal code. Specific tasks include the following:

- Intake and perform analysis of applications for new development in the City, ensuring proposed developments are consistent with the Clayton General Plan and compliant with the Clayton Municipal Code. Ensure development applications are processed in compliance with the state and local public noticing requirements, the California Environmental Quality Act, the Permit Streamlining Act, and other state and federal statutes governing land use and development. Conduct site visits as needed to determine existing conditions of proposed project sites.
- Communicate with external and internal customers—including but not limited to residents, developers, architects, engineers, City staff and staff of outside agencies—about land use matters, and provide information and assistance regarding the City's development requirements. Provide on-premises, in-person customer service at City Hall at least two days per week.
- Interpret regulations of the municipal code and policies of the Clayton General Plan and area specific plans. Conduct research as needed, and draft new text for or amendments to regulatory and long-range planning documents when necessary to implement adopted policy direction.
- Prepare or oversee preparation of staff reports, recommendations resolutions and ordinances for consideration by decision-making bodies including the Planning Commission and City Council. Present information, in person or virtually when appropriate, to decision-makers and community members at public meetings.
- Provide staff support to the Planning Commission, including, agenda preparation and record keeping of actions taken by the Commission and in-person attendance at meetings.
- Coordinate building permit activities in coordination with the Contra Costa County Building Department. Review of permit applications for compliance with City of Clayton zoning regulations, prior to their submittal to Contra Costa County.
- Review work and manage budgets of other land use and planning consultants performing planning studies or assessments, such as environmental impact analysis of proposed development projects in the City.
- Assist City Administrative Department staff as needed to develop, implement and maintain Community Development Department goals, objectives, policies, priorities

and process improvements for appropriate service areas. Help to ensure that established goals and priorities are achieved.

- Receive complaints regarding alleged violations of municipal code on properties, such as abandoned vehicles, debris removal, outdoor storage and hazardous materials. Research property histories and applicable codes, conduct field inspections to determine if code violation exists, assemble documentation of violations, and contact property owners and/or tenants through notices, letters and/or citations to correct verified code violations. Coordinate with County Building Inspection staff and law enforcement officers as needed.

EXHIBIT B

Schedule of Charges/Payments

Consultant will invoice City on a monthly cycle. Consultant will include with each invoice a detailed progress report that indicates the amount of budget spent on each task. Consultant will inform City regarding any out-of-scope work being performed by Consultant. This is a time-and-materials contract.



SECTION 4: FEE SCHEDULE

FY2024-2025 FEE SCHEDULE & BASIS OF CHARGES

FOR THE CITY OF CLAYTON

All Rates are Subject to Basis of Charges

PLAN REVIEW COST STRUCTURE	NOTES
Plan Review Percentage: 70% <i>(Inclusive of all disciplines except Fire and Civil which are billed on an hourly basis)</i> Hourly Plan Review: \$144 Non-Structural Review \$165 Structural Review	Fee includes: <ul style="list-style-type: none"> ➤ Initial review and two (2) rechecks. Hourly charges apply after three (3) or more rechecks. ➤ Shipping, courier, and electronic service.

Building

Chief Building Official	\$175/hour
Structural Plan Review Engineer	\$165/hour
Non-Structural Plans Examiner	\$144/hour
Certified Access Specialist (CASp) Inspector	\$175/hour
Certified Access Specialist (CASp) Plans Examiner	\$175/hour
Senior Combination Building Inspector (Building Inspector III)	\$139/hour
Commercial Building Inspector (Building Inspector II)	\$118/hour
Residential Building Inspector (Building Inspector I).....	\$101/hour
Permit Manager.....	\$124/hour
Senior Permit Technician.....	\$103/hour
Permit Technician.....	\$93/hour
Clerk/Administrator.....	\$82/hour
Supervising Inspector of Record.....	\$180/hour
Inspector of Record	\$165/hour
DSA Class 1 / OSHPD A Inspector	\$160/hour
DSA Class 2 / OSHPD B Inspector	\$118/hour
DSA Class 3 / OSHPD C Inspector.....	\$108/hour

Code Enforcement

Code Enforcement Director	\$175/hour
Code Enforcement Manager	\$185/hour
Senior Code Enforcement Officer	\$129/hour
Code Enforcement Officer II	\$122/hour
Code Enforcement Officer I	\$115/hour
Code Enforcement Officer	\$108/hour
Housing Inspector	\$95/hour



Hearing Officer.....	\$150/hour
Principal-in-Charge.....	\$250/hour
Hourly overtime charge per inspector.....	1.5 x hourly rate
Mileage (for inspections performed within the City).....	IRS Rate + 20%

Fire

Fire Protection Engineer (FPE).....	\$211/hour
Fire Prevention Officer	\$160/hour
Fire Plans Examiner	\$149/hour
Fire Inspector II.....	\$129/hour
Fire Inspector I.....	\$118/hour

Planning

Housing Policy Director	\$227/hour
Planning Director.....	\$206/hour
Principal/Planning Manager	\$175/hour
Senior Planner	\$160/hour
Associate Planner	\$139/hour
Assistant Planner	\$113/hour
Planning Technician.....	\$93/hour

Project Management

Project Manager.....	\$210/hour
Principal-in-Charge	\$283/hour

Engineering, Public Works Inspection, & Construction Management (Prevailing Wage)

Civil Plan Review (Grading, Improvement Plans)	\$175/hour
Traffic Engineer.....	\$230/hour
Construction Manager.....	\$162/hour
Public Works Inspector (Regular Time)	\$160/hour
Public Works Inspector Apprentice.....	\$99/hour
Public Works Plans Examiner.....	\$145/hour

BASIS OF CHARGES

- Rates are inclusive of “tools of the trade” such as forms, telephones, and consumables.
- All invoicing will be submitted monthly.
- Staff Augmentation work (excluding plan review) is subject to 4-hour minimum charges unless stated otherwise. Services billed in 4-hour increments.
- Most plan reviews will be done in 10 business days or less and 5 business days or less for re-checks. This is not inclusive of holidays or the day of the pick-up of plans.
- Expedited reviews will be billed at 1.5x the plan review fee listed in the fee schedule. Return time will be within seven (7) days of receipt of the plans from the City.



- Plan review of deferred submittals & revisions will be billed at the hourly rates listed.
- All plan review services will be subject to a \$305.00 minimum fee if percentage-based fee or 2-hour minimum charge if hourly rates apply.
- Larger complex plan reviews can be negotiated to achieve the best possible pricing.
- All plan review services will be subject to 2-hour minimum fee.
- All plan review services are billed on a percentage basis and includes the initial review and 2 rechecks.
 - Plan reviews will be billed on an hourly basis only after the initial review and 2 rechecks unless otherwise agreed upon on a case-by-case basis.
 - Fire and Civil Reviews are billed on an hourly basis and are not included in our plan review percentage.
- 4LEAF assumes that these rates reflect the FY2024-2025 contract period. There will be a 3% escalation for FY2025-2026, FY2026-2027
- Overtime and Premium time will be charged as follows:
 - *Regular time (work begun after 5AM or before 4PM)* *1 x hourly rate*
 - *Nighttime (work begun after 4PM or before 5AM)* *1.125 x hourly rate*
 - *Overtime (over 8-hour M-F or Saturdays)* *1.5 x hourly rate*
 - *Overtime (over 8 hours Sat or 1st 8-hour Sun)* *2 x hourly rate*
 - *Overtime (over 8 hours Sun or Holidays)* *3 x hourly rate*
- Overtime will only be billed with prior authorization of the Director or other designated City personnel.
- All work with less than 8 hours rest between shifts will be charged the appropriate overtime rate.
- Mileage driven during the course of Inspections will be charged at cost plus 20%.
- Payment due on receipt. All payments over 30 days will be assessed a 1.5% interest charge.
- Client shall pay attorneys' fees, or other costs incurred in collecting delinquent amounts.
- Client agrees that 4LEAF's liability will be limited to the value of services provided.
- In accordance with California's Meal Break and Rest Break Law requirements, Client will be billed one (1) additional hour per day at the regular rate for each missed meal or rest break due to Client-directed tasks or requirements. Client should allow 4LEAF's non-exempt, hourly employees the opportunity to take their entitled rest and meal breaks during each work shift.

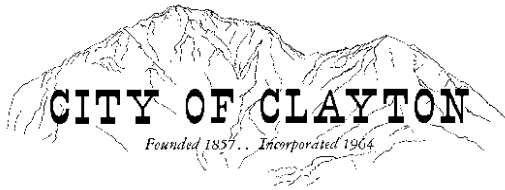
BASIS OF CHARGES – PREVAILING WAGE

- Rates shown assume the projects will require compliance with California Prevailing Wage rate requirements and assumes the Client will be filing a PWC-100 Form to the California Department of Industrial Relations (DIR) for the projects.
- Rates for prevailing wage categories are subject to annual escalations in accordance with the bi-annual wage determinations from the California DIR.
- Per the new requirements being enforced under SB 854 and because it is assumed that a PWC-100 Form will be filed by the Client to the CA DIR for each project, 4LEAF is required to notify an authorized Apprenticeship Committee through submittal of a DAS-140 form. We are then required to make an official request to an authorized Apprenticeship Committee for an apprentice by submitting a DAS-142 form. We are not assured the apprenticeship committee will be able to provide a suitable / qualified apprentice for the project. Per the apprenticeship requirements, the hours worked by the apprentice



must be in a ratio of 1:5 for apprentice to journeyman hours. 4LEAF will not know the labor classification of the Public Works Apprentice until an Apprentice is dispatched to the site; therefore, the rates for the five Periods listed under the California DIR's Wage determination for Building Construction Inspector were used to determine the range of hourly rates for Public Works Inspector Apprentice.

- Pre-approved Overtime and Premium hours for labor categories subject to Prevailing Wage requirements will be charged per the following:
 - *Nighttime (work begun after 4PM or before 5AM)* *1.125 x hourly rate*
 - *Overtime (over 8 hour M-F or Saturdays)* *1.5 x hourly rate*
 - *Overtime (over 8 hours Sat or 1st 8 hour Sun)* *2 x hourly rate*
 - *Overtime (over 8 hours Sun or Holidays)* *3 x hourly rate*
- All invoicing will be submitted monthly.
- All work with less than 8 hours rest between shifts will be charged the appropriate overtime rate.
- Project-related mileage for inspections will be billed at the allowable IRS Rate.
- Payment due on receipt. All payments over 30 days will be assessed a 1.5% interest charge.
- Client shall pay attorneys' fees, or other costs incurred in collecting delinquent amounts.
- Client agrees that 4LEAF's liability will be limited to the value of services provided.
- In accordance with California's Meal Break and Rest Break Law requirements, Client will be billed one (1) additional hour per day at the regular rate for each missed meal or rest break due to Client-directed tasks or requirements. Client should allow 4LEAF's non-exempt, hourly employees the opportunity to take their entitled rest and meal breaks during each work shift.



City Council Agenda Item 4f

STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Stephanie Cabrera-Brown, City Clerk/ Assistant to the City Manager

DATE: June 4, 2024

SUBJECT: Adopt Two Resolutions to Initiate the Process for Conducting the City of Clayton's General Municipal Election on November 5, 2024.

RECOMMENDATION

Adopt a Resolution Calling a General Municipal Election on November 5, 2024; Requesting and Consenting to Consolidation of the Said General Municipal Election and Setting Specifications of the Election Order; and Adopt a Resolution Adopting a Policy for Voluntary Municipal Candidates' Statements to be Printed in Voter Information Pamphlets.

BACKGROUND

The City Council adopted Ordinance 236-87 to conduct the City's general election on the day of the statewide general election. The City Council is required to adopt a resolution calling and ordering a general municipal election to be held in the City of Clayton Tuesday, November 5, 2024.

The first Resolution calls the election for three (3) City Council seats (4-year term of office expiring 2028), requests the Contra Costa County Board of Supervisors to permit consolidation with other elections, requests the Contra Costa County Registrar of Voters to conduct the election, and commits the City to reimburse the County for all local election services rendered. The Registrar of Voters' Office will conduct services related to our Municipal Election, such as preparing, printing, and mailing sample ballots and voter information pamphlets, providing absentee voter ballots for use by qualified electors, appointing precinct boards and designating polling places, conducting and canvassing the returns of the election and certifying the votes cast.

The second Resolution adopts the City's past practice regarding municipal candidates' statements. By adopting this Resolution, the City Council takes the step of establishing the voluntary candidate's statement word limit at 200 words. The City Council may set the word limit at a cap of either 200 words or 400 words; in past elections a 200-word limit has been deemed sufficient. This year's cost has not yet been established by the County Elections Office. The cost for a voluntary Candidate's Statement based on the historical 200-word limit will be \$319. If the word count exceeds 200 words, the cost will be doubled. This county-stated costs include translation services to translate the candidate's statements to Mandarin and Spanish.

By previous action in February 2013, the City Council adopted Ordinance No. 443 standardizing the deposit and filing fee for Municipal Election candidates. The Ordinance sets the candidate filing fee at \$25.00 and sets the candidate statement fee at the rate of the estimate provided by the County Elections Office.

DISCUSSION

The City Council will consider requesting the Contra Costa County Board of Supervisors consolidate the City of Clayton Municipal Election with the Statewide General Election. The City Councilmembers will determine whether the statement of qualifications each candidate is allowed to place in the sample ballot should be a maximum of 200 or 400 words and whether the City or each candidate should pay the costs associated with printing their candidate statement.

FISCAL IMPACT

Funding for this election has been budgeted in the Fiscal Year 2023/2024 budget.

CEQA IMPACT

None.

ATTACHMENTS

1. Resolution Calling for a Municipal Election on November 5, 2024
2. Resolution adopting policy for Candidate Statements

RESOLUTION NO. XX-2024**A RESOLUTION CALLING A GENERAL MUNICIPAL ELECTION
ON NOVEMBER 5, 2024; REQUESTING AND CONSENTING TO
CONSOLIDATION OF THE SAID GENERAL MUNICIPAL ELECTION
AND SETTING SPECIFICATIONS OF THE ELECTION ORDER****THE CITY COUNCIL
City of Clayton, California**

WHEREAS, by state law the Clayton City Council must call for a General Municipal Election to be held this year on Tuesday, November 5, 2024 to fill certain municipal offices; and

WHEREAS, other elections may be held in whole or in part of the territory of the City and it is to the advantage of the City and its voters to consolidate such electoral matters pursuant to Elections Code Section 10002; and

WHEREAS, Elections Code Section 10002 requires the City to reimburse the county in full for the services performed upon presentation of a bill to the City by the County Elections Official; and

WHEREAS, Elections Code Section 13307 requires that before the nominating period opens the governing body must determine whether a printing charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and may establish the cost; and determine whether the cost be paid in advance; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City; and

WHEREAS, tie votes shall be determined by Jot unless the city council adopts the provisions of Elections Code 15651 (b) prior to the conduct of the election resulting in the tie vote.

NOW, THEREFORE, IT IS HEREBY ORDERED by the City Council of Clayton, California, that a General Election shall be held in accordance with the following specifications:

1. A General Municipal Election is hereby called for and shall be held on Tuesday, the 5th day of November 2024 in the city of Clayton. The purpose of the election is to elect three (3) City Council seats, at-large, for full terms of four years each.
2. The City Council of Clayton hereby respectfully requests of the County of Contra Costa, and herein consents to, the consolidation of its municipal election with other elections, which may be held on said day in whole or in part of the territory of the City, as provided in Elections Code 10002.
3. The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of a bill stating the amount due as determined by the elections official.
4. The Candidate Statements will be limited to 200 words. As a condition of having the Candidate's Statement published, the candidate shall pay the cost at the time of filing. Candidate Statements past 200 words will double in price.

5. The City Council herein directs the City Clerk to publish the Notice of Election in the East Bay Times, which is a newspaper of general circulation that is published daily in the City of Clayton.
6. In the event two or more candidates receive an equal number of votes, the resolution of a tie vote will be by lot, pursuant to Section 15651 (b) of the Elections Code of the State of California.
7. The City Council herein directs the City Clerk to send a certified copy of this Resolution to the Registrar of Voters and the Board of Supervisors of Contra Costa County.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 4th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk

RESOLUTION NO. XX-2024

**A RESOLUTION ADOPTING A POLICY FOR VOLUNTARY MUNICIPAL
CANDIDATES' STATEMENTS PRINTED IN VOTER INFORMATION PAMPHLETS**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the Clayton City Council has ordered a Municipal Election to be held on Tuesday, November 5, 2024 as set forth in Resolution XX -2024; and

WHEREAS, California Elections Code Section 13307 requires the governing body of any local agency to adopt regulations pertaining to materials prepared by any candidate for the municipal election, including costs of the voluntary candidates' statements.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Clayton, California does hereby establish the following policy regarding municipal candidates' statements:

1. Candidate's statements are voluntary and shall not exceed 200 words each.
2. Candidate's statements may include the name, age and occupation of the candidate and a brief description regarding the candidate's education and qualifications. Candidate's statements shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations.
3. Candidate's statements shall be prepared on the form provided by the City Clerk to meet the requirements of the Contra Costa County Elections Department.
4. Each candidate will be required to make a payment in the amount of \$319 when filing a candidates' statement with the City Clerk during the nomination period. Statements that exceed the 200-word limit will be charged double. This fee includes the cost of printing, handling, and mailing the candidates' statements in English, Spanish and Mandarin (mandatory translation, per Federal and State Regulations).
5. Candidates are subject to and must pay a \$25.00 local filing fee when nomination papers are filed with the City Clerk.
6. No additional candidate's items shall be included in the Voters' Information Pamphlet.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California at a regular public meeting thereof held on the 4th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

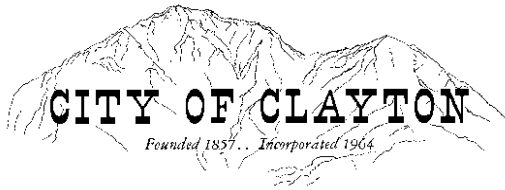
ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk



City Council Agenda Item 8a

STAFF REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Adam Politzer, Interim City Manager
Regina Rubier, Finance Advisor

DATE: June 4, 2024

SUBJECT: Amend The City Of Clayton's Pay Schedule To Reflect The Positions Of Accountant, Administrative Assistant, City Clerk/Assistant To The City Manager And Assistant City Manager/Administrative Services Director And Eliminate Certain Positions

RECOMMENDATION

Adopt a Resolution to establish salaries for the recently reclassified positions of the Accounting Technician position to Accountant, Office Assistant/Code Officer to Administrative Assistant, the City Clerk position to City Clerk/Assistant to the City Manager, and the added the position of Assistant City Manager/Administrative Services Director and amend the City of Clayton (City) Salary Schedule for these positions and eliminate the positions of Accounting Technician, Executive Assistant to the City Manager/HR Director and Finance Director.

BACKGROUND

The purpose of this staff report is to seek authorization from the City Council to update the City's Salary Schedule to include the positions of Accountant, Administrative Assistant, City Clerk / Assistant to the City Manager and Assistant City Manager / Administrative Services Director and eliminate certain positions.

Staff has met with the Budget and Audit Committee on May 7th and May 14th to review and discuss Staff's recommendations. At the May 14th Budget and Audit Committee meeting the Committee members, by consensus, support Staff's recommendation.

DISCUSSION

The Accountant and City Clerk positions are exempt, at-will, non-represented positions within the City. The written job descriptions for these positions have not been adjusted since their respective creation dates. With the current vacancies this is an ideal time to restructure the Administrative section of the City. Therefore, staff proposes to add an Assistant City Manager/Administrative Services Director to oversee all Financial and Human Resources responsibilities of the City, promote the current Accounting Technician to Accountant, as these duties have been performed by this individual due to the current vacancies, realign the City Clerk's duties to City Clerk/Assistant to the City Manager similar to other smaller cities in the Bay Area. As a result of this analysis, staff recommends the Council:

1. Establish an Accountant salary commensurate with the duties and responsibilities of the new role.
2. Establish an Administrative Assistant salary to commensurate with the duties and responsibilities of the new role
3. Establish a City Clerk/Assistant to the City Manager salary commensurate with the duties and responsibilities of the new role.
4. Establish an Assistant City Manager/Administrative Services Director salary and benefits for the new role.
5. Amend the City of Clayton Pay Schedule ("City Pay Schedule"), to include the pay range for the new positions.
6. Eliminate the positions of Accounting Technician, Executive Assistant to the City Manager/HR Director and Finance Director.

Salary Schedule

Finally, the City Manager and the Budget and Audit Committee recommends the Council amend the City's salary schedule for the Accountant and City Clerk/Assistant to the City Manager employees to reflect a previously agreed upon cost-of-living adjustment (COLA) consistent with the annual pay increases for administrative employees. The proposed monthly salary rates for employees would increase by 5% in FY 2024 -25; as well as a 10% increase to bring the aforementioned positions to market. In addition, the City Manager and the Finance Committee recommend establishing a salary schedule for the Assistant City Manager/Administrative Services Director. It is also recommended that a City-wide Classification and Compensation Study is conducted in FY 2024-25 as it continues to be a priority of the Council.

FISCAL IMPACTS

The salary adjustments included in the proposed Resolution are consistent with the City's current fiscal year budget and included in future budget plan. By combining the Human Resources Manager and Finance Director positions to an Assistant City Manager/Administrative Services Director, there is a cost savings of approximately \$65,000. No

budget amendments would be required. Based on the compensation survey results for similar positions here in Contra Costa County, the proposed salary range for the Assistant City Manager/Administrative Services Director position is recommended to be set at \$185,000 to \$230,000.

The results of the compensation Study for the Accountant position show the salary range should be set at \$67,000 to \$118,000.

The results of the compensation study for the City Clerk/Assistant to the City Manager show the minimum salary range should be \$110,000 to \$170,000.

Based on salary savings due to vacant positions, there is no fiscal impact to the current FY 2023-24 Budget. As proposed, the impact to the FY 2024-25 Budget results in a net saving of approximately \$20,000.

ATTACHMENTS

1. Resolution Amending the City Of Clayton's Pay Schedule to Reflect the Positions of Accountant, Administrative Assistant, City Clerk/Assistant to the City Manager and Assistant City Manager/Administrative Services Director and Eliminate Certain Positions

RESOLUTION NO. XX-2024

APPROVING THE CLASSIFICATION, SALARY, AND BENEFITS FOR THE NEW POSITIONS OF ACCOUNTANT, ADMINISTRATIVE ASSISTANT, CITY CLERK / ASSISTANT TO THE CITY MANAGER, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR AND AMENDING THE CITY'S PAY SCHEDULE TO INCLUDE ONE NEW POSITION OF THE FOLLOWING ACCOUNTANT, ADMINISTRATIVE ASSISTANT, CITY CLERK / ASSISTANT TO THE CITY MANAGER AND ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR AND ELIMINATE CERTAIN POSITIONS

WHEREAS, The City Council of the City of Clayton ("City") desires to change in classification, and salary range for one new full-time Accountant; and

WHEREAS, The City desires to change in classification, and salary range for one new full-time City Clerk / Assistant to the City Manager; and

WHEREAS, The City desires to establish a new position, classification, and salary range for one new full-time Assistant City Manager / Administrative Services Director; and

WHEREAS, the creation of these positions will provide additional means for accomplishment of the City's mission in an efficient and cost-effective manner.

WHEREAS, the City Council desires to eliminate the positions of Accounting Technician, Executive Assistant to the City Manager/HR Director, and Finance Director, and amend the City's Pay Schedule accordingly.

WHEREAS, the City desires to amend the City's Pay Schedule to reflect the change in classification of one position of Accountant, one position of City Clerk / Assistant to the City Manager and one new position of Assistant City Manager / Administrative Services Manager.

WHEREAS, it is necessary for the City Manager to have authority to adjust employee pay rates within the City's Pay Schedule, subject to satisfactory or better job performance as determined through regular evaluation, so that the City Manager can effectively and efficiently manage staff and carry out the City's goals and objectives.

WHEREAS, the City Council desires to authorize the City Manager to negotiate with a selected candidate for the Assistant City Manager position over a total compensation package which would include salary in accordance with the authorized salary schedule and other employee benefits and other fringe benefits in accordance with the above recommendation.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Clayton hereby amends the City's Pay Schedule to read as follows:

Salary Table Effective June 1, 2024:

TITLE	ANNUAL SALARY				
	Step 1	Step 2	Step 3	Step 4	Step 5
Add: Accountant	80,725.00	84,761.25	89,000.00	93,450.00	98,122.50
City Clerk/Assistant to the City Manager	104,325.00	109,541.25	115,000.00	120,750.00	126,787.50
Asst. City Manager/ Administrative Services Director	189,225.00	198,686.25	208,620.56	219,051.59	230,000.00
Remove:					
Accounting Technician	63,646.68	66,828.96	70,170.48	73,679.04	77,362.92
City Clerk	81,224.76	85,286.04	89,550.24	94,027.80	98,729.16
Executive Assistant to the City Manager/HR Manager	97,498.80	102,627.00	108,032.40	113,715.00	119,700.00
Finance Director	132,552.00	139,532.40	146,878.20	154,602.00	162,741.60

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council reserves the right to alter the benefits defined herein.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Clayton at a regular meeting held on the 4th day of June, 2024 by the following roll call vote:

AYES:

NOES:

ABSENT:

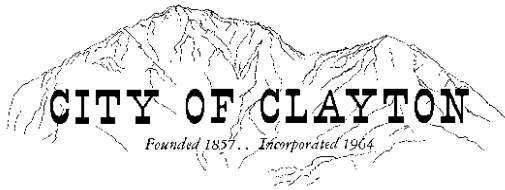
ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk



City Council Agenda Item 8b

STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Larry Theis, City Engineer

DATE: June 4, 2024

SUBJECT: Adopt Resolution to Approve the City of Clayton's Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 Through 2027/2028

RECOMMENDATION

Adopt Resolution to Approve the City of Clayton's Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 through 2027/2028 and incorporate the proposed FY2024/2025 Capital Improvement project allocations into the overall Fiscal Year 2024-2025 Annual Budget.

BACKGROUND

The City annually prepares and approves a Citywide budget for the upcoming fiscal year which starts July 1st and ends June 30th for all planned financial allocations. A component of the budget is the City's five-year capital improvement plan (CIP) which includes the most recent past fiscal year to estimate the ending year balance going into the upcoming current fiscal year and then three more fiscal years thereafter for long term planning purposes. The intention is to bring the CIP each June with the overall city budget for Council approval for the upcoming fiscal year. The benefit of having a five-year CIP is that it can plan for future projects beyond the current fiscal year since it is sometimes necessary to save funds over multiple fiscal years to perform a large project and to benefit from economies of scale. The Council is approving the capital expenditures on a year-to-year basis and the planned expenditures in future fiscal years beyond the current fiscal year are for informational and planning purposes only and are subject to change in future CIPs.

DISCUSSION

Staff is currently proposing twelve capital improvement projects/programs for FY 2024/2025 as listed below:

Project Name	FY25 Total Budgeted Expenditure	
1. ADA Transition Compliance Program	\$185,000	
2. 2024 Neighborhood Paving Project	\$1,202,029	(\$717,173 from grants)
3. Downtown Pedestrian Improvements	\$685,000	(\$232,421 from grants)
4. GIS Program/Database	\$ 15,000	
5. Local Road Safety Plan	\$ 35,000	(\$25,000 from grants)
6. CCTA Smart Signal Upgrades	\$447,009	(\$431,009 from grants)
7. Neighborhood Traffic Management Program	\$ 27,000	
8. Mitchell Canyon Rd Pedestrian Path Imps.	\$ 55,000	Design Only (\$50K grant)
9. 2026 Clayton Paving Project	\$ 70,000	Design only
10. 2028 Clayton Paving Project	\$ 0	No \$ in FY24/25
11. Trails Inventory & Assessment Report	\$250,000	
12. Mountaire Parkway Traffic Lane Restriping	<u>\$120,000</u>	
	Total \$3,091,038	

Project numbers 1, 4, 5, and 7 are multiyear programs and there are proposed allocations of funds in future FYs beyond 2024/2025.

The primary on-going fund sources for the capital improvement plan are gas tax collected by the State (Highway Users Tax Account-HUTA and Roadway Maintenance and Rehabilitation Program-RMRA) and the Contra Costa Transportation Authority 1% add-on sales tax (Measure J, passed in 2004 through 2029) for transportation improvements. These are restricted funds for primarily road and transportation related improvements. The City has also been able to obtain one-time grants from the State, County, CCTA, and MTC to supplement its paving, bike/pedestrian related, park, and planning projects.

It should be noted that the City's HUTA gas tax allocation is approximately \$385,000 per year. Due to deficiencies in other budgets such as streetlights and stormwater, increasingly these gas tax funds are being reallocated to cover the annual operation and maintenance costs of roadway related expenditures such that roughly 85%-90% of the annual revenue is being used on maintenance activities essentially leaving any capital improvements or roadway rehabilitation projects in the future to be funded solely out of one-time grants, RMRA, and Measure J funds.

On May 28, 2024, the Planning Commission reviewed and adopted Resolution 03-2024 finding that the projects/programs included in the FY2023/2024-2027/2028 CIP conform with the City of Clayton's General Plan (GP-01-2023) in accordance with Section 65401 of the California Government Code.

FISCAL IMPACT

The City Council will be authorizing proposed expenditures for capital projects/programs for Fiscal Year 2024-2025 for the following amounts in the listed fund sources:

<u>Fund #</u>	<u>Fund Source</u>	<u>FY25 Capital Costs</u>	<u>FY25 O&M Costs</u>	<u>Total FY25</u>
Fund 201	Gas Tax (HUTA)	\$151,000	\$313,230	\$464,230
Fund 202	Gas Tax (RMRA)	\$484,856	\$0	\$484,856
Fund 210	Landscape (LMD)	\$250,000	\$1,394,678	\$1,644,678
Fund 220	Measure J (CCTA)	\$429,579	\$33,637	\$463,216
Fund 230	Grants (various)	\$1,405,603	\$0	\$1,405,603
Fund 303	Capital Fund	<u>\$370,000</u>	<u>\$0</u>	<u>\$370,000</u>
		\$3,091,038	\$1,741,545	\$4,832,583

CEQA IMPACT

All proposed projects are expected to have no CEQA impact and should be categorically exempt.

ATTACHMENTS

1. Resolution – Adopt FY 2023/2024-2027/2028 Capital Improvement Plan
2. City of Clayton FY 2023/2024-2027/2028 Capital Improvement Plan

RESOLUTION NO. XX-2024

**A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP)
FOR FISCAL YEARS 2023/2024 THROUGH 2027/2028**

**THE CITY COUNCIL
City of Clayton, California**

WHEREAS, the Capital Improvement Plan was prepared in accordance with the guidelines and input provided by the City Council;

WHEREAS, during the past fiscal year several new projects were discussed with the City Council, including some receiving grant funding, which have been incorporated into the proposed projects in the Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 to 2027/2028; and

WHEREAS, on May 28, 2024, a public meeting was held with the Planning Commission where they reviewed and adopted Resolution 04-2023 finding that the projects/ programs included in the FY2023/2024 - FY2027/2028 CIP conform with the City of Clayton’s General Plan (GP-01-2023) in accordance with Section 65401 of the California Government Code; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of Clayton, California, does hereby adopt the Five-Year Capital Improvement Plan for Fiscal Years 2023/2024 to 2027/2028.

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California, at a regular public meeting thereof held on the 4th day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk



CAPITAL IMPROVEMENT PLAN

Fiscal Year 2023/2024 – 2027/2028

ELECTED OFFICIALS

Jim Diaz, Mayor
Kim Trupiano, Vice Mayor
Peter Cloven, Councilmember
Holly Tillman, Councilmember
Jeff Wan, Councilmember

Adam Politzer, Interim City Manager

Prepared by: Larry Theis, City Engineer

With the cooperation, input, and assistance of the following Staff:

Regina Rubier, Interim Finance Director
Jennifer Giantvalley, Accountant
Dana Ayers, Community Development Director
Jim Warburton, Maintenance Supervisor

Adopted by the City Council of Clayton on June 4, 2024

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Capital Improvement Plan
City of Clayton, California

'23/'24 thru '27/'28

Project #	10449/2306
Project Name	2024 Neighborhood Paving Project



Type	Roads	Department	Engineering
Useful Life	15	Contact	Engineering
Category	Transportation/Drainage		

Total Project Cost: \$1,202,029

Description
Perform pavement rehabilitation to elevate neighborhood streets to a Pavement Condition Index (PCI) of 80 or greater (where PCI score of 100 is equivalent to a brand new street). Citywide public street PCI is 78 in 2022.
Mitchell Canyon Road (between Clayton Road and Herriman Road), Regency Drive (between Regency Drive and El Molino Drive), Mountaire Parkway (between Marsh Creek Road to Mountaire Circle (south)), Caulfield Court, Fleming Drive, Mt. Vernon Drive (northern portion), Mt. Dell Drive, Pinot Court, and Capistrano Court.

Justification
Roadway pavement rehabilitation work is necessary to prevent the pavement condition to fall into the "Poor" condition rating. Research has shown it would cost more to repair a roadway that deteriorated to the point where major rehabilitation or reconstruction is necessary.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		195,000				195,000
Construction Management		154,879				154,879
Construction		852,150				852,150
Total		1,202,029				1,202,029

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 202 RMRA		484,856				484,856
Fund 230 Restricted Grant		717,173				717,173
Total		1,202,029				1,202,029

Capital Improvement Plan
City of Clayton, California

'23/'24 *thru* '27/'28

Project # 2305
Project Name CCTA Smart Signal Upgrades



Type Roads **Department** Engineering
Useful Life 15 **Contact** Engineering
Category Transportation/Drainage

Total Project Cost: \$506,813

Description
 CCTA led project - coordination with all cities/town within the county. Each City must provide 11.47% local match toward the design and construction for these signal upgrades which include cellular connectivity, video cameras, emergency preemption, improved detection. Local match already paid to CCTA in December 2023 (\$55,804).

Justification
 Improve smart technology at signalized intersection to improve efficiency and real time responsiveness.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design	4,000	16,000				20,000
Construction	55,804	431,009				486,813
Total	59,804	447,009				506,813

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)	4,000	16,000				20,000
Fund 230 Restricted Grant		431,009				431,009
Fund 303 Capital Projects	55,804					55,804
Total	59,804	447,009				506,813

Capital Improvement Plan
City of Clayton, California

'23/'24 *thru* '27/'28

Project # 2407
Project Name Neighborhood Traffic Management Program
Type Roads **Department** Engineering
Useful Life 15 **Contact**
Category Unassigned



Total Project Cost: \$108,000

Description

Annual allocation for on-going neighborhood traffic calming measures requested by residents in accordance with the Neighborhood Traffic Management Program (July 15, 2003).

-Wallace Drive near N. Mitchell Canyon Rd - evaluate installation of speed bumps

Justification

Be responsive to resident requests for traffic calming within residential areas of Clayton.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		12,000	12,000	12,000	12,000	48,000
Construction		15,000	15,000	15,000	15,000	60,000
Total		27,000	27,000	27,000	27,000	108,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 220 Measure J		27,000	27,000	27,000	27,000	108,000
Total		27,000	27,000	27,000	27,000	108,000

Capital Improvement Plan
City of Clayton, California

'23/'24 *thru* '27/'28

Project # 2408
Project Name Mitchell Canyon Rd Pedestrian Path Improvements



Type Bike/Ped
Useful Life 15
Category Unassigned
Department Engineering
Contact

Total Project Cost: \$215,000

Description
 Install ADA compliant five foot wide pathway to improve pedestrian safety along the west side of Mitchell Canyon Road between Four Oaks Lane and Pine Hollow Road.

Justification
 Resident initiated request for ADA accessible path from Four Oaks Lane west of Mitchell Canyon Road to Mt. Diablo Elementary School.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design		55,000	25,000			80,000
Construction			135,000			135,000
Total		55,000	160,000			215,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 220 Measure J		55,000	110,000			165,000
Fund 230 Restricted Grant			50,000			50,000
Total		55,000	160,000			215,000

Capital Improvement Plan
City of Clayton, California

'23/'24 *thru* '27/'28

Project # 2410
Project Name 2028 Clayton Paving Project



Type Roads **Department** Engineering
Useful Life 15 **Contact**
Category Transportation/Drainage

Total Project Cost: \$1,675,000

Description
 Biennial paving project for citywide streets to be repaved and/or resurfaced including required ADA upgrades for curb ramps and minor drainage improvements.
 Current street selection includes: (TO BE DETERMINED)

Justification
 Maintain Clayton roadway system in good condition using roadway transportation funding from Gas Tax and Countywide CCTA Measure J funds, including grants when available.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design					150,000	150,000
Construction Management					1,525,000	1,525,000
Total					1,675,000	1,675,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Fund 201 Gas Tax (HUTA)					200,000	200,000
Fund 202 RMRA					600,000	600,000
Fund 220 Measure J					875,000	875,000
Total					1,675,000	1,675,000

City of Clayton, California

Capital Improvement Plan

'23/'24 thru '27/'28

SOURCES AND USES OF FUNDS

Source	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 201 Gas Tax (HUTA)					
Beginning Balance	157,745	236,609	173,039	240,639	155,639
<u>Revenues and Other Fund Sources</u>					
<i>Revenue</i>					
Gas Tax Revenue	403,958	400,660	412,600	425,000	437,750
<i>Total</i>	403,958	400,660	412,600	425,000	437,750
Total Revenues and Other Fund Sources	403,958	400,660	412,600	425,000	437,750
Total Funds Available	561,703	637,269	585,639	665,639	593,389
<u>Expenditures and Uses</u>					
<i>Capital Projects & Equipment</i>					
<u>Engineering</u>					
ADA Transition Compliance Program 10394A	0	0	0	(100,000)	0
Geographic Information System Program/Database 2303	0	(15,000)	(15,000)	(20,000)	(20,000)
CCTA Smart Signal Upgrades 2305	(4,000)	(16,000)	0	0	0
2026 Clayton Paving Project 2409	0	0	0	(50,000)	0
2028 Clayton Paving Project 2410	0	0	0	0	(200,000)
Mountaire Prkwy Traffic Lane Restriping 2412	0	(120,000)	0	0	0
<i>Total</i>	(4,000)	(151,000)	(15,000)	(170,000)	(220,000)
<i>Other Uses</i>					
Operation	(321,094)	(313,230)	(330,000)	(340,000)	(350,000)
<i>Total</i>	(321,094)	(313,230)	(330,000)	(340,000)	(350,000)
Total Expenditures and Uses	(325,094)	(464,230)	(345,000)	(510,000)	(570,000)
Change in Fund Balance	78,864	(63,570)	67,600	(85,000)	(132,250)
Ending Balance	236,609	173,039	240,639	155,639	23,389

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 202 RMRA						
Beginning Balance		348,680	592,369	394,513	491,513	398,513
<u>Revenues and Other Fund Sources</u>						
<i>Revenue</i>						
RMRA Distribution		243,689	287,000	287,000	287,000	287,000
	<i>Total</i>	243,689	287,000	287,000	287,000	287,000
Total Revenues and Other Fund Sources		243,689	287,000	287,000	287,000	287,000
Total Funds Available		592,369	879,369	681,513	778,513	685,513
<u>Expenditures and Uses</u>						
<i>Capital Projects & Equipment</i>						
<u>Engineering</u>						
2024 Neighborhood Paving Project	10449/2306	0	(484,856)	0	0	0
2026 Clayton Paving Project	2409	0	0	(190,000)	(380,000)	0
2028 Clayton Paving Project	2410	0	0	0	0	(600,000)
	<i>Total</i>	0	(484,856)	(190,000)	(380,000)	(600,000)
Total Expenditures and Uses		0	(484,856)	(190,000)	(380,000)	(600,000)
Change in Fund Balance		243,689	(197,856)	97,000	(93,000)	(313,000)
Ending Balance		592,369	394,513	491,513	398,513	85,513

Source	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 210 Landscape CFD					
Beginning Balance	477,587	477,587	111,194	111,194	111,194
<u>Revenues and Other Fund Sources</u>					
<i>Revenue</i>					
Assessment	0	1,278,285	1,300,000	1,325,000	0
<i>Total</i>	0	1,278,285	1,300,000	1,325,000	0
Total Revenues and Other Fund Sources	0	1,278,285	1,300,000	1,325,000	0
Total Funds Available	477,587	1,755,872	1,411,194	1,436,194	111,194
<u>Expenditures and Uses</u>					
<i>Capital Projects & Equipment</i>					
<u>Engineering</u>					
Trails Invntry & Assessment Rprt w/ Cptl Imprvmnts 2411	0	(250,000)	0	0	0
<i>Total</i>	0	(250,000)	0	0	0
<i>Other Uses</i>					
Operation Cost	0	(1,394,678)	(1,300,000)	(1,325,000)	0
<i>Total</i>	0	(1,394,678)	(1,300,000)	(1,325,000)	0
Total Expenditures and Uses	0	(1,644,678)	(1,300,000)	(1,325,000)	0
Change in Fund Balance	0	(366,393)	0	0	0
Ending Balance	477,587	111,194	111,194	111,194	111,194

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 220 Measure J						
Beginning Balance		310,439	677,295	514,079	637,579	650,579
Revenues and Other Fund Sources						
<i>Revenue</i>						
Measure J Distribution		401,968	300,000	300,000	300,000	300,000
	<i>Total</i>	401,968	300,000	300,000	300,000	300,000
Total Revenues and Other Fund Sources		401,968	300,000	300,000	300,000	300,000
Total Funds Available		712,407	977,295	814,079	937,579	950,579
Expenditures and Uses						
<i>Capital Projects & Equipment</i>						
<u>Engineering</u>						
Downtown Pedestrian Improvements	10450	0	(337,579)	0	0	0
Local Road Safety Plan/Program	2304	0	(10,000)	(5,000)	(5,000)	(5,000)
Neighborhood Traffic Management Program	2407	0	(27,000)	(27,000)	(27,000)	(27,000)
Mitchell Canyon Rd Pedestrian Path Improvements	2408	0	(55,000)	(110,000)	0	0
2026 Clayton Paving Project	2409	0	0	0	(220,000)	0
2028 Clayton Paving Project	2410	0	0	0	0	(875,000)
	<i>Total</i>	0	(429,579)	(142,000)	(252,000)	(907,000)
<i>Other Uses</i>						
TRANSPAC Contribution		(35,112)	(33,637)	(34,500)	(35,000)	(35,500)
	<i>Total</i>	(35,112)	(33,637)	(34,500)	(35,000)	(35,500)
Total Expenditures and Uses		(35,112)	(463,216)	(176,500)	(287,000)	(942,500)
Change in Fund Balance		366,856	(163,216)	123,500	13,000	(642,500)
Ending Balance		677,295	514,079	637,579	650,579	8,079

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 230 Restricted Grant						
Beginning Balance		0	0	0	0	0
Revenues and Other Fund Sources						
<i>Revenue</i>						
2024 Neighborhood Paving (Measure J Measure Street Project Grant)		0	409,173	0	0	0
2024 Neighborhood Paving (OBAG 2)		0	308,000	0	0	0
CCTA Smart Signal Upgrade (OBAG 3)		0	431,009	0	0	0
Downtown Pedestrian Improvements (CCTA TLC Grant)		40,000	212,000	0	0	0
Downtown Pedestrian Improvements (MTC TDA Grant)		0	20,421	0	0	0
Geographic Information System Program/Database (SB2 Grant)		40,000	0	0	0	0
Local Road Safety Plan/Program (HSIP)		0	25,000	0	0	0
Mitchell Canyon Rd Pedestrian Path Improvement		0	0	50,000	0	0
	<i>Total</i>	80,000	1,405,603	50,000	0	0
Total Revenues and Other Fund Sources		80,000	1,405,603	50,000	0	0
Total Funds Available		80,000	1,405,603	50,000	0	0
Expenditures and Uses						
<i>Capital Projects & Equipment</i>						
<u>Engineering</u>						
2024 Neighborhood Paving Project	10449/2306	0	(717,173)	0	0	0
Downtown Pedestrian Improvements	10450	(40,000)	(232,421)	0	0	0
Geographic Information System Program/Database	2303	(40,000)	0	0	0	0
Local Road Safety Plan/Program	2304	0	(25,000)	0	0	0
CCTA Smart Signal Upgrades	2305	0	(431,009)	0	0	0
Mitchell Canyon Rd Pedestrian Path Improvements	2408	0	0	(50,000)	0	0
	<i>Total</i>	(80,000)	(1,405,603)	(50,000)	0	0
Total Expenditures and Uses		(80,000)	(1,405,603)	(50,000)	0	0
Change in Fund Balance		0	0	0	0	0
Ending Balance		0	0	0	0	0

Source		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28
Fund 303 Capital Projects						
Beginning Balance		1,622,724	1,507,643	1,137,643	1,137,643	37,643
Revenues and Other Fund Sources						
<i>Revenue</i>						
No Funds		0	0	0	0	0
	<i>Total</i>	0	0	0	0	0
Total Revenues and Other Fund Sources		0	0	0	0	0
Total Funds Available		1,622,724	1,507,643	1,137,643	1,137,643	37,643
Expenditures and Uses						
<i>Capital Projects & Equipment</i>						
<u>Engineering</u>						
ADA Transition Compliance Program	10394A	0	(185,000)	0	0	0
Downtown Pedestrian Improvements	10450	0	(115,000)	0	0	0
Local Road Safety Plan/Program	2304	(48,000)	0	0	0	0
CCTA Smart Signal Upgrades	2305	(55,804)	0	0	0	0
2026 Clayton Paving Project	2409	0	(70,000)	0	(1,100,000)	0
	<i>Total</i>	(103,804)	(370,000)	0	(1,100,000)	0
<i>Other Uses</i>						
Operation		(11,277)	0	0	0	0
	<i>Total</i>	(11,277)	0	0	0	0
Total Expenditures and Uses		(115,081)	(370,000)	0	(1,100,000)	0
Change in Fund Balance		(115,081)	(370,000)	0	(1,100,000)	0
Ending Balance		1,507,643	1,137,643	1,137,643	37,643	37,643

**CITY OF CLAYTON
PLANNING COMMISSION
RESOLUTION NO. 03-2024**

**A RESOLUTION OF THE CLAYTON PLANNING COMMISSION FINDING THAT
FISCAL YEAR 2024/2025 CAPITAL IMPROVEMENT PLAN PROJECTS CONFORM
WITH THE CITY OF CLAYTON GENERAL PLAN
(GP-01-2024)**

WHEREAS, section 65401 of the California Government Code requires the planning commission of a local agency to determine whether projects identified for planning, initiation, or construction in the agency’s capital improvement plan for the upcoming fiscal year (FY) are in conformity with the agency’s adopted general plan; and

WHEREAS, on May 28, 2024, the City of Clayton (City) Planning Commission was presented a list of proposed projects in the City’s Capital Improvement Plan (CIP) for FY 2023/2024 – 2027/2028, along with a listing of individual project descriptions and relevant City of Clayton General Plan goals and policies applicable to projects selected for planning, initiation, or construction in upcoming FY 2024/2025, for the purpose of determining the projects’ conformity with the City’s General Plan; and

WHEREAS, at its May 28, 2024 meeting, the Planning Commission received and considered testimony, both spoken and written, regarding the conformity of the listed FY 2024/2025 CIP projects with the Clayton General Plan; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA, Public Resources Code section 21000 *et seq.*) and CEQA Guidelines section 15061(b)(3), it can be seen with certainty that there is no possibility that determining the CIP projects proposed to be funded in FY 2024/2025 to be in conformance with the General Plan will have a significant effect on the environment, and therefore, this determination is not subject to CEQA.

NOW, THEREFORE, BE IT RESOLVED, that the Planning Commission does determine the following:

- A. The finding of conformity of the FY 2024/2025 CIP projects with the City of Clayton General Plan is not subject to CEQA; and
- B. The list of CIP projects with funding identified for planning, design, initiation or construction during FY 2024/2025 conforms to the City of Clayton General Plan.

PASSED AND ADOPTED by the Planning Commission of the City of Clayton at a regular meeting on the 28th day of May, 2024.


AYES: Commissioners: Casagrande, Richardson; Vice Chair Shulman; Chair Enea

NOES: none

ABSTAINED: none


ABSENT: Commissioner Banchero

APPROVED:



Richard Enea
Chair

ATTEST:



Dana Ayers, AICP
Community Development Director



City Council Agenda Item 8c

STAFF REPORT

TO: Honorable Mayor and Councilmembers

FROM: Adam Politzer, Interim City Manager
Regina Rubier, Finance Advisor

DATE: June 4, 2024

SUBJECT: Adopt Fiscal Year 2024-25 General Fund, Lighting Maintenance District Fund, Fiduciary Funds and Other Fund Budgets and Fiscal Year 2024-25 Salary Schedule

RECOMMENDATION

Adopt a Resolution for the following:

1. Approve the Fiscal Year 2024 – 25 Budget; and
2. Approve the Fiscal Year 2024 – 25 Salary Schedule

BACKGROUND

The budget is the primary policy document adopted by the City Council that establishes the service levels and capital projects to be provided to the community by its city government. It establishes the financial and human resources devoted to accomplishing community goals and objectives as reflected by the City Council. It provides a logical structure to organize its various programs, projects, and other expenses. It provides a system for control of its revenues and expenses. Finally, the budget document is widely available to the public and others interested in the operations of the city government.

DISCUSSION

Cities across California continue to face mounting short and long-term budgetary challenges. Local contributions to California Public Employee Retirement System (CalPERS) costs are escalating because of lower-than-expected returns on investment and retirees living longer; costs of providing municipal services have outpaced revenue growth; the emergence of online retail has introduced uncertainty for local sales tax projections; deferred maintenance of aging infrastructure looms on the horizon; and

instability at the federal level threatens to undermine both longstanding and new local funding sources. Clayton is not immune to these and other financial challenges, but the City is fortunate to have a solid budgetary foundation that should allow it to better withstand the impacts.

This budget aims to be in alignment with the City's Mission Statement and Values of being dedicated to serving the needs and desires of our citizens:

- Mission Statement: Enhance the City of Clayton by providing quality of service through:
 - Responsible Stewardship
 - Effective Collaboration
 - Continuous Progress
- Values
 - Excellence
 - Integrity
 - Respect
 - Teamwork

At the May 7, 14, 22 and 30, 2024 Audit and Budget Committee meetings, the Finance Advisor discussed draft versions of the General Fund, Lighting Maintenance District Fund, Fiduciary Funds and Other Fund Budgets. The budgets presented herein include minor updates and adjustments made consistent with comments received during this budget review process.

FY 2023-24 General Fund Budget Summary

The FY 2023-24 General Fund Budget of \$5,683,916 was prepared by the previous administration. As of 4/30/2024 (with two months remaining in the fiscal year), Operating Revenue is \$4.6 million and Operating Expenses are \$5.2 million, resulting in a deficit of \$600 thousand.

The City's FY 2023-24 anticipates its Operating Revenues and expenses to come in closer to budget and the new total anticipated Operating Reserve as of the end of FY2023-24 is anticipated to be \$7,744,099. On March 5, 2024, the City established a General Fund reserve policy of 40% of the General Fund Operating Expenditures. The policy goes on to state that "the minimum General Reserve level will be calculated annually using the prior fiscal year's estimated General Fund Operating Expenditures, excluding any major one-time transfers. General Reserve levels will be evaluated as part of the annual budget process or more often, if needed. Therefore, the Fund Balance of \$7,744,099 exceeds the 40% target of \$2.3 million. The Operating Budget Reserves will remain available to finance future inflationary operating cost increases and one-time capital and equipment costs. It is anticipated that a significant portion of the excess funding will be used over the next several years to implement Strategic Plan Initiatives.

Strategic Plan Initiatives

In January 2024, the City started a Strategic Plan which evaluated the priorities, costs, and timing for implementation of various options to improve current and future service. This budget was created with the feedback received by the Strategic Planning Survey where the residents want better city services, improved communication from city employees, efficient handling of applications, simplification of ordinances, fair compensation for city staff, and better unity within the city council for effective decision-making. City staff will work with the City Council in the upcoming months to create an implementation action plan.

Proposed Fiscal Year 2024-25 Operating Budget Detail

General Fund Revenue

Based on the Finance Committee’s direction received on May 30, 2024, staff submits the proposed budget. The total General Fund revenue budget proposed for the Fiscal Year 2024-25 of \$5,811,063 plus a transfer of \$229,623 from the fund balance for total resources of \$6,040,686. The proposed summary of the General Fund for the Fiscal Year 2024-25 is illustrated in Table 1 below.

The total General Fund revenues appropriated included four key revenue sources: (1) property tax in-lieu of vehicle license fees (VLF); (2) local secured ad valorem property taxes (secured property taxes); (3) sales and use taxes; and (4) franchise fees. Each of these revenue sources is described in detail below. Table 1 illustrates the proposed revenue budget for the Fiscal Year 2024-25.

Table 1

A	B	C	D	E
	FY 2023-24 Adopted Budget (\$)	FY 2023-24 Actual Revenue (\$)	FY 2024-25 Adopted Budget (\$)	Changes (\$) D - B
Revenue				
Property Taxes	1,892,216	1,528,554	1,967,905	75,689
Sales Taxes	571,831	346,340	594,704	22,873
Other Taxes	1,078,720	713,490	1,139,869	61,149
Vehicle In-Lieu Fees	1,287,180	1,287,524	1,338,667	51,487
Franchise Fees	607,443	525,197	631,741	24,298
Other Revenue	246,526	246,526	138,178	(108,348)
Total Revenues	5,683,916	4,647,631	5,811,063	127,147

The proposed Operating Budget includes revenue from four primary sources as explained below:

- **Tax Revenue:** Property tax is an ad valorem tax imposed on real property, such as land, buildings, and tangible personal property. Property tax revenue is collected by the County and allocated according to state law among cities, counties, school districts and special districts. Clayton property owners pay a basic tax equal to 1% of the assessed value on real property. The City receives approximately 6.6¢ of every dollar collected with larger shares going to local schools, community colleges and Contra Costa County. The City works with a property tax consultant, HDL Coren & Cone, in projecting property tax revenue, an estimate made with five factors in mind: property turnover rate, pricing and appeals exposure, new construction activity, Proposition 8 administrative reductions and Proposition 13's annual inflation adjustment. The estimates for property taxes include the secured portion and the unsecured portion. The majority (34%) of the City's revenue is from various property taxes with the bulk being from secured property tax. The property tax revenue of \$3.1 million includes the addition of property tax (\$495,591) Redevelopment Property Tax Trust Fund. The General Fund Budget projects that the secured property tax revenues will increase by 4% in FY 2024-25.
- **Vehicle License Fee:** The second largest revenue source, making up 23% of General Fund budgeted revenues for FY 2023-24, is property tax in-lieu of vehicle license fees (VLF). The VLF is an annual value tax on the ownership of registered vehicles. It is collected by the California Department of Motor Vehicles and then distributed to cities and counties. As part of the State Budget Act of 2004, the legislature reduced VLF revenue allocations to cities, replacing this funding with additional property tax allocations that change proportionately with the City's annual assessed valuation (property tax in-lieu of VLF revenue). Total VLF estimated for the Fiscal Year 2023-24 are projected to increase by \$60,811, or 5.02% from the approved budget.
- **Sales Tax:** California sales tax is imposed on the total retail price of any tangible personal property (excluding a variety of state mandated exemptions), while use tax is imposed on the purchaser for eligible transactions when sales tax has not been collected. Although the unadjusted general state-wide sales tax rate applied to transactions is 7.25%, the basic local rate (aka "Bradley-Burns" rate) returned to local agencies (i.e., City of Clayton) is only one percent (1%). This local share is unrestricted and must be received into the General Fund. In the City of Clayton, the applicable sales tax rate is currently 8.75% due to a combination of other additional local and regional voter-approved measures. The City to-date has received \$346,340 or 61% of the budgeted sales tax for the current fiscal year. The sales tax receipts are two months in arrears. As of May 3, 2024, the City staff met with the team from HDL and received the most current version of the sales tax forecast.

- **Franchise Fee:** The third largest revenue source, making up 11% of General Fund budgeted revenues for FY 2024-25 is franchise fees. Franchise fees are rents paid by utilities or other businesses for the privilege of using the City’s right-of-way (i.e., streets, sidewalks, etc.) to locate utility lines, operate vehicles, and/or conduct private business for profit. The City currently collects a 1% franchise fee from Pacific Gas & Electric and a 5% franchise fee from cable operators (i.e., Comcast and AT&T/Pacific Bell). In addition, the City collects a 10% franchise fee from Republic Services for its collection, transportation, disposal and diversion of solid waste and recyclable materials. For Fiscal Year 2024-25, the Franchise Fee revenues are projected to increase by a total of \$24,298 when compared to the current year budget. This revenue source can fluctuate for the cable television franchise fees due to a shift from customers to change to digital.

General Fund Expenses

Total General Fund expenditures proposed for the Fiscal Year 2024-25 is \$6,040,686. Table 2 below illustrates the General Fund proposed expenditures for the Fiscal Year 2024-25 and Table 3, the Staffing Model.

Table 2

	FY 2023-24 Adopted Budget (\$)	FY 2023-24 Actual Revenue (\$)	FY 2024-25 Adopted Budget (\$)
Expenditures			
Salaries and Benefits	3,718,639	3,258,672	3,888,797
Operating Expenditures	1,965,277	1,979,146	2,151,889
Total Expenditures	5,683,916	5,237,818	6,040,686

The proposed FY 2024-25 General Fund Budget identifies anticipated expenses under the staffing model shown below. Operational personnel include 11 sworn police personnel, 6 maintenance positions and 9.6 administrative positions. The administrative staff includes 1 City Manager, 1 Assistant City Manager/Administrative Services Director, 1 Accountant, 1 City Clerk/Assistant to the City Manager, 1 Administrative Assistant, 1 Community Development Director, 1 Assistant Planner, 2 Police Administrative professionals and 0.6 for a Facilities Attendant/Admin. Support. In a separate action at the June 4, 2024 City Council meeting, the Council added the following positions to the City’s Salary Schedule – Assistant City Manager/Administrative Services Director, Accountant and City Clerk/Assistant to the City Manager. The Budget and Audit Committee support and the budget supports an increase of the City Manager’s salary to \$250,000 annually.

Table 3

Staffing Model	FY 2024-25 Budget
Full Time Personnel	26.6
Administrative Positions	9.6
Maintenance Positions	6
Sworn Police Positions	11

1. Salary and Benefits Expenditures

Salary and benefit costs are projected at \$3.9 million and are based on current agreements with the applicable employee unions and associations. The Police Officers are included in the representation from the Clayton Police Officers Association (CPOA) under an agreement that expires on June 30, 2027. The City’s contract with the interim City Manager lasts through the first 960 hours of FY 2024-25. The staffing budget is based on full-time positions filled at the top step for each pay grade and includes a negotiated 3 - 5% salary increase, depending on the bargaining group.

Group Benefits include medical insurance, vision insurance, dental insurance, short- and long-term disability insurance, accidental death and dismemberment insurance and life insurance. The City participates in the CalPERS health plan, which provides employees with options of medical providers such as Kaiser, Healthnet, Blue Shield, and Blue Cross. Supplemental insurance coverages, FSA plan, and 457 plans are contracted directly by the City and are reviewed annually. The City covers 50k in life insurance for each employee. Everything other than medical and dental are 100% the employee’s cost.

The City participates in the California Public Employees Retirement System (CalPERS) This is a defined-benefit pension system administered by an independent retirement board. The City has no control over the administration of this retirement plan. The City is current on required contributions and the budget includes the City making all assessed actuarially required employer contributions. Additionally, the City’s employees are fully responsible for and make all the required employee contributions with the exception of Miscellaneous Tier 1 employees (which the City pays). The pension contribution included in the proposed General Fund Budget is based on the announced FY 2024-25 contribution rates.

Services, Supplies & Other Charges

The Services & Supplies Charges are projected at \$2,151,889 for FY 2024-25. The budget for Services and Supplies was reviewed over the past few months of the fiscal year and expenses have been properly identified and charged to the correct accounts. The Services and Supplies Budget includes contracts with outside agencies and vendors for the following services:

- Information Technology Services (Apex)
- Dispatch Services (City of Concord)
- Animal Control Services (Contra Costa County)

- Audit Services (Chavan & Associates)
- CFD Administration (NBS)

This budget was designed as a “no-frills” or status quo budget to let the City continue to function. Most expense items remained relatively neutral with the exception of Police Dispatch costs from the City of Concord and Animal control costs from Contra Costa County.

Other Funds

The City’s Non-Major Governmental Funds are reported as Special Revenue Funds (SRF); whereby, the revenues collected are for specific expenditures. These funds should be self-balanced with the appropriate receipts and expenditures. The City of Clayton has a number of SRF’s that are operating in a deficit spending each year. The City staff will evaluate the deficit spending funds in the fall of 2024 to provide the Council with some of the mitigating measures to addresses the budget shortfall. Below is a summary of some of the Non-Major Governmental Funds that will require additional revenues or a reduction in expenditures in order to be balanced in future years.

Rainy Day Fund

The estimated fund balance in the Rainy-Day Fund as of June 30, 2024, is approximately \$70,000. There is no proposed appropriation in this fund except for the distribution of the interest earning estimated at approximately \$1,500 for the Fiscal Year 2024-25.

Landscape Maintenance District Fund

In calendar year 2007, the City established Communities Facility District 2007-01 for a Landscape Maintenance District (LMD). CFD 2007-01 a special assessment district created to fund the upkeep and enhancement of landscaped areas within the City. The areas include public parks, medians, greenbelts, and other communal open spaces that contribute to the aesthetic and environmental quality of the neighborhood. The funding for the LMD comes from assessments levied on the properties that benefit from the maintained landscapes. The collected funds are used for activities such as mowing, planting, irrigation, pest control, and general maintenance. When the City established the LMD, it ensured that the shared outdoor spaces are well-maintained, visually appealing, and conducive to a higher quality of life for residents.

Special Revenue Funds

The City maintains various funds that have been formed pursuant to State law or City policies. These funds are earmarked for specific uses and their revenues and expenditures are restricted. The following summarizes the various funds:

- Development Impact Fee - These fees are collected under Government Code Section 66000 to mitigate the impacts of new development on city facilities. Funds may only be used for facilities, not operations, and are to provide necessary facilities and equipment as a result of growth.
- Capital Equipment – The City maintains a capital equipment fund and makes annual contributions to these funds to prefund major equipment and machinery

replacement costs. For FY 2024-25, proposed contributions are \$52,300 to the Capital Equipment Fund.

- Capital Improvement - The City maintains a capital improvement fund and makes annual contributions to these funds to prefund major road and sidewalk repair costs. For FY 2024-25, proposed contributions are \$28,000 to the Capital Improvement Fund.
- Successor Housing Fund is a financial mechanism established to manage and allocate resources for affordable housing projects and initiatives, often following the dissolution of a redevelopment agency. When redevelopment agencies are dissolved, their housing assets and responsibilities are transferred to a successor agency, which in this case is the City. The Successor Housing Fund is then used to continue the work of providing, improving, and maintaining affordable housing within the community. This fund supports various housing-related activities, including the development of new affordable housing units, rehabilitation of existing housing, and assistance programs for low- and moderate-income households. The goal of the Successor Housing Fund is to ensure the continuity and effectiveness of local affordable housing efforts, even after the original redevelopment agency is no longer in operation.
- Gas Tax - The primary purpose of the gas tax is to generate revenue for maintaining and developing transportation infrastructure, such as roads, bridges, and highways.
- Grants – Federal, state and local grants received by the City.
- Grove Park District – The park district is a special-purpose governmental entity created to manage and maintain public parks, recreational facilities, and open spaces within a designated area. Funded through taxes, grants, and user fees, park districts are responsible for the development, upkeep, and programming of parks, playgrounds, sports fields, swimming pools, community centers, and nature reserve.
- Other Funds

Assessment Districts

- Neighborhood Street Lighting – This assessment district is designed to enhance local safety and security by improving street lighting. The City operates by funding the installation and maintenance of streetlights through assessments levied on the properties that benefit from the improved illumination.
- Stormwater Assessment - Is aimed at managing and improving stormwater infrastructure to prevent flooding and enhance water quality. The City funds projects through assessments levied on properties that benefit from better stormwater management. This collaborative approach ensures that the costs are equitably shared among property owners, leading to improved drainage systems, reduced flood risk, and healthier local waterways, ultimately contributing to a more resilient and sustainable community.

Geological Hazard Abatement and Presley Settlement Funds (GHAD)

- Is a specialized entity formed to identify, mitigate, and manage geological hazards such as landslides, soil erosion, and seismic activity within a specific area. Funded through assessments levied on properties that benefit from these protective measures, a GHAD plays a crucial role in safeguarding lives and property by implementing proactive strategies and interventions. These may include slope stabilization, erosion control projects, and ongoing monitoring of geological conditions. By establishing a GHAD, communities can ensure a coordinated and sustained approach to addressing geological risks, enhancing public safety, property values, and overall community resilience.

FISCAL IMPACTS

If City Council were to adopt this budget, the City would have the mechanism needed to use to pay its bills and provide the Services in which the City is charged to provide

ATTACHMENTS

1. Resolution Adopting the Annual Budget for the City of Clayton for the 2024-25 Fiscal Year
2. General Fund Budget
3. Landscape Maintenance District Fund Budget
4. Assessment Districts Fund Budgets
5. Special Revenue Fund Budgets
6. Geological Hazard Abatement Fund Budgets
7. FY 2024 – 25 Salary Schedule

RESOLUTION NO. XX-2024

**A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE CITY
OF CLAYTON FOR THE 2024 - 25 FISCAL YEAR COMMENCING
JULY 1, 2024 AND ENDING JUNE 30, 2025 AND IN CONFORMANCE WITH
CALPERS REQUIREMENT TO PROVIDE A PUBLICALLY AVAILABLE PAY
SALARY SCHEDULE FOR FISCAL YEAR 2024-25**

THE CITY COUNCIL

City of Clayton, California

WHEREAS, on June 4, 2024 the City Council did receive a presentation on the proposed budgets for operation of the City of Clayton in Fiscal Year 2024 – 25 commencing July 1, 2024; and

WHEREAS, after due consideration and review, the Clayton City Council finds it is in the best interest of the general health, welfare and safety of this City, its citizens and businesspersons, to formally adopt a financial plan governing the receipt and expenditure of public monies in Fiscal Year 2024 - 25; and

WHEREAS, the California Public Employees Retirement System (CalPERS) regulations require member agencies formally adopt a publicly available pay schedule under Government Code section 20636(b)(1) and California Code of Regulations (CCR) Section 570.5;

WHEREAS, the information contained in the salary schedule effective as of July 1, 2024 for FY 2024/25 reflects approved employee contracts memoranda of understanding with the City's labor group and various City resolutions governing compensation;

WHEREAS, CalPERS regulations require all of this information be included in one document.

NOW, THEREFORE, BE IT RESOLVED the City Council of Clayton, California does hereby adopt the budget revenue by fund for the City of Clayton for the Fiscal Year commencing July 1, 2024 and ending June 30, 2025 as outlined in the fund level attachments, Exhibit "B".

BE IT FURTHER RESOLVED the budget appropriations by fund for the City of Clayton for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 are adopted as outlined in the fund level attachments, Exhibit "B".

BE IT FURTHER RESOLVED the appropriations listed above constitute the budget for the Fiscal Year 2023 – 24 and the City Manager is herein authorized to transfer appropriations within the control accounts as deemed necessary, provided no change is made in the total amount designated for any one fund.

BE IT FURTHER RESOLVED the City Council adopts the salary schedule effective July 1, 2024, for Fiscal Year 2024/25 as shown in Exhibit "C".

PASSED, APPROVED AND ADOPTED by the City Council of Clayton, California during at a public meeting thereof held on the June 4, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

THE CITY COUNCIL OF CLAYTON, CA

Jim Diaz, Mayor

ATTEST:

Stephanie Cabrera-Brown, City Clerk

City of Clayton
FY 2024-25 DRAFT
GENERAL FUND BUDGET
 26.6 Full Time Employees

Budget Summary

	Budget		Budget	
	2023-24		2024-25	%
	Final Budget	YTD Actual	Preliminary Budget	Increase Over Prior Year Budget
Starting Fund Balance	\$7,744,099		\$7,744,099	
Revenue				
Revenue	5,683,916	4,647,632	5,811,063	2.24%
Total Revenue	\$5,683,916	\$4,647,632	\$5,811,063	2.24%
Expenditures				
Salaries and Benefits	3,718,639	3,258,672	3,888,797	4.58%
Services and Supplies	1,965,277	1,979,146	2,151,889	9.50%
Total Expenditures	\$5,683,916	\$5,237,818	\$6,040,686	6.28%
Revenues over (under) Expenditures	\$0	(\$590,186)	(\$229,623)	
Ending Fund Balance	\$7,744,099		\$7,514,476	

City of Clayton
FY 2024 - 25 DRAFT
GENERAL FUND BUDGET

Revenue Budget

		2023-24		2024-25	%
		Final Budget	YTD Actual	Preliminary Budget	Increase
Revenue					
101-4100	Property Tax In-Lieu of VLF	1,272,180	1,282,746	1,323,067	4.00%
101-4101	Property Taxes - Secured	1,255,214	1,043,628	1,305,423	4.00%
101-4102	Property Taxes - Unsecured	44,551	55,712	46,333	4.00%
101-4103	Property Taxes - Unitary Tax	16,449	17,703	17,107	4.00%
101-4104	Property Taxes - Supplemental	10,000	3,249	10,400	4.00%
101-4106	Property Taxes - Other	9,000	4,175	9,360	4.00%
101-4108	Redevelopment Property Tax Trust Fund - Distribution	476,530	349,898	495,591	4.00%
101-4301	Sales and Use Tax	571,831	346,340	594,704	4.00%
101-4502	Real Property Transfer Tax	80,472	54,190	83,691	4.00%
101-5101	Business Licenses	158,147	49,341	164,473	4.00%
101-5103	Building Permit Remit Fees (Surcharge)	75,000	46,536	78,000	4.00%
101-5106	Engineering Service Fees	6,000	3,006	6,240	4.00%
101-5201	Public Safety Allocation	100,000	73,680	104,000	4.00%
101-5202	Abandoned Veh Abate (AVA)	3,000	4,778	3,120	4.00%
101-5203	Motor Vehicle In Lieu	12,000	0	12,480	4.00%
101-5205	Other In Lieu	175,000	59	182,000	4.00%
101-5214	POST Reimbursements	6,500	5,257	6,760	4.00%
101-5301	Planning Permits/Fees	10,000	8,257	10,400	4.00%
101-5302	Police Permits/Fees	10,000	7,811	10,400	4.00%
101-5304	Planning Service Charges	10,000	1,441	10,400	4.00%
101-5306	Well Water Usage Charge	-	17,986	18,000	#DIV/0!
101-5319	Miscellaneous City Services	100	48	104	4.00%
101-5322	Fiduciary Funds Administration	220,878	220,878	229,713	4.00%
101-5401	Franchises - Comcast Cable	195,000	151,227	202,800	4.00%
101-5402	Franchises - Garbage Fees	229,344	194,715	238,518	4.00%
101-5403	Franchises - PG&E	163,099	168,822	169,623	4.00%
101-5404	Franchises - Equilon Pipe	20,000	10,433	20,800	4.00%
101-5501	Fines and Forfeitures	20,000	17,923	20,800	4.00%
101-5601	Interest	133,795	114,881	139,147	4.00%
101-5602	Park Use Fee	35,000	49,602	36,400	4.00%
101-5603	Meeting Room Fee	3,000	8,031	3,120	4.00%
101-5608	Cattle Grazing Lease Rent	10,900	0	11,336	4.00%
101-5609	Cell Tower Lease Rent	38,000	35,558	39,520	4.00%
101-5610	Fountain Use Fee	0	468	-	#DIV/0!
101-5613	Clayton Community Gymnasium Rent	26,400	25,410	27,456	4.00%
101-5701	Reimbursements/Refunds	15,000	10,893	15,600	4.00%
101-5790	Other Revenues	5,000	5,662	5,200	4.00%
101-5791	Overhead Cost Recovery	20,000	10,762	20,800	4.00%
101-6002	Admin Exp Rec - Measure J Fund	5,543	5,543	5,765	4.00%
101-6004	Admin Exp Rec - HUTA Gas Tax Fund	9,238	9,238	9,608	4.00%
101-6005	Admin Exp Rec - Neighborhood Street Lights Fund	13,526	13,526	14,067	4.00%
101-6006	Admin Exp Rec - GHAD Fund	8,496	8,496	8,836	4.00%
101-6007	Admin Exp Rec - Landscape Maint CFD Fund	43,381	43,381	45,116	4.00%
101-6011	Admin Exp Rec - The Grove Park CFD Fund	9,034	9,034	9,395	4.00%
101-6016	Admin Exp Rec - Stormwater Assessment Fund	43,645	43,645	45,391	4.00%
101-6033-0	Transfer from Fund 111 Pandemic Recovery Reserve	113,663	113,663		
TOTAL		5,683,916	4,647,632	5,811,063	

City of Clayton
FY 2024 - 25 DRAFT
GENERAL FUND BUDGET

Expense Budget

		2023-24		2024-25		%
		Final Budget	YTD Actual	Final Budget	Increase	
Salaries and Benefits						
101-7111	Regular Salaries *	2,337,715	1,913,471	2,642,633	13.04%	
101-7113	Overtime	143,000	170,254	162,030	13.31%	
101-7115	Council/Commission Compensation	35,400	28,997	35,400	0.00%	
101-7218	Long/Short Term Disability Insurance	20,427	14,446	16,822	-17.65%	
101-7219	Deferred Compensation Retirement	17,300	3,811	17,819	3.00%	
101-7220	PERS Retirement-Normal Cost	293,703	267,213	282,264	-3.89%	
101-7221	PERS Retirement - Unfunded Liability	377,497	359,762	322,915	-14.46%	
101-7231	Workers' Compensation	99,906	105,976	83,274	-16.65%	
101-7232	Unemployment Compensation	1,956	4,270	2,015	3.02%	
101-7233	FICA Taxes	34,214	31,575	28,714	-16.08%	
101-7246	Benefit Insurance	338,821	341,927	275,651	-18.64%	
101-7247	OPEB Contributions (Health Plan)	18,700	16,970	19,261	3.00%	
	Subtotal	3,718,639	3,258,672	3,888,797		
Services and Supplies						
101-7241	Auto Allowance/Mileage	17,880	8,140	18,416	3.00%	
101-7242	Uniform Allowance	12,000	8,871	12,360	3.00%	
101-7301	Recruitment/Pre-employment	10,000	4,671	10,150	1.50%	
101-7307	Irrigation Supplies and Materials	6,500	2,899	6,695	3.00%	
101-7311	General Supplies	29,500	26,527	29,875	1.27%	
101-7312	Office Supplies/Expense	13,000	23,362	13,240	1.85%	
101-7314	Postage	4,800	1,503	4,935	2.81%	
101-7321	Printing and Binding	1,950	2,472	2,001	2.62%	
101-7323	Books/Periodicals	200	-	206	3.00%	
101-7324	Dues and Subscriptions	44,400	35,409	46,402	4.51%	
101-7325	EBRCSA System Subscription	12,500	12,240	12,500	0.00%	
101-7331	Rentals/Leases	27,000	13,270	51,035	89.02%	
101-7332	Telecommunications	29,900	42,337	30,497	2.00%	
101-7335	Gas & Electricity	123,000	104,122	126,690	3.00%	
101-7338	Water Services	122,415	115,212	126,087	3.00%	
101-7341	Buildings/Grounds Maintenance	36,000	87,184	37,580	4.39%	
101-7342	Machinery/Equipment Maintenance	4,250	2,108	4,363	2.66%	
101-7343	Vehicle Maintenance	35,950	12,242	36,129	0.50%	
101-7344	Vehicles: Gas, Oil & Supplies	45,700	36,400	45,835	0.30%	
101-7345	Office Equip-Maint/Repairs	3,200	-	3,200	0.00%	
101-7346	HVAC Mtn & Repairs	31,000	20,591	31,930	3.00%	
101-7351	Insurance Premiums	247,022	240,313	254,433	3.00%	
101-7362	City Promotional Activity	4,500	107	4,635	3.00%	
101-7363	Business Meeting Expense	700	662	715	2.14%	
101-7364	Employee Recognition	1,400	8,324	1,436	2.57%	
101-7371	Travel	2,100	10,070	2,163	3.00%	
101-7372	Conferences/Meetings	3,500	8,857	3,605	3.00%	
101-7373	Education & Training	19,000	20,760	20,000	5.26%	
101-7380	Recording Fees	500	53	515	3.00%	
101-7381	Property Tax Admin. Costs	9,505	8,975	9,790	3.00%	
101-7384	Legal Notices	2,000	2,944	2,060	3.00%	
101-7389	Misc. Expense	2,000	560	2,060	3.00%	
101-7408	Crossing guard services	55,129	47,031	64,217	16.48%	
101-7410	Professional Engineering Services	151,200	139,063	155,736	3.00%	
101-7411	Legal Services Retainer	131,481	108,730	135,031	2.70%	
101-7413	Legal Services	10,000	41,744	10,300	3.00%	
101-7414	Audit & Financial Reporting Services	44,584	31,850	45,922	3.00%	
101-7415	Computer/IT Services	7,600	33,314	7,828	3.00%	
101-7417	Janitorial Service	54,400	47,124	55,927	2.81%	
101-7419	Other Professional Services	61,600	255,573	40,000	-35.06%	
101-7420	Merchant Fees	10,000	6,813	10,300	3.00%	
101-7424	Dispatch Services	339,300	226,144	356,265	5.00%	
101-7425	Crime Lab	14,000	12,435	14,000	0.00%	
101-7427	CAL ID	13,000	16,792	18,471	42.08%	
101-7429	Animal/Pest Control Services	103,461	99,540	132,049	27.63%	
101-7433	Integrated Justice System	11,000	8,770	11,000	0.00%	
101-7435	Contract Seasonal Labor	16,000	9,138	16,480	3.00%	
101-7440	Tree Trimming Services	21,150	23,903	21,785	3.00%	
101-7441	Dog Park Operating Costs	8,000	-	8,240	3.00%	
101-7486	CERF Charges	10,000	10,000	96,800	868.00%	
	Subtotal	1,965,277	1,979,146	2,151,889		

City of Clayton
FY 2024-25 DRAFT
210 - Landscape Maintenance District Fund

		Budget		Budget
		Final Budget	YTD Actual	Preliminary Budget
PROJECTED BEGINNING FUND BALANCE		477,587		361,194
REVENUES				
210-4604	LMD Special Tax Rate	1,278,285	1,217,687	1,320,856
210-5601	Interest	-	7,714	7,000
	Net Investment Gain (Loss)			
	Other			
Total Revenue		1,278,285	1,225,401	1,327,856
EXPENDITURES				
210-7111	Regular Salaries	257,302	251,769	265,021
210-7113	Overtime	2,000	2,252	2,500
210-7218	Long/Short Term Disability Insurance	2,542	1,537	2,618
210-7220	PERS Retirement-Normal Cost	23,601	23,441	24,309
210-7221	PERS Retirement - Unfunded Liability	42,142	36,609	43,406
210-7231	Workers' Compensation	11,581	12,285	11,928
210-7233	FICA Taxes	3,933	4,165	4,051
210-7246	Benefit Insurance	53,946	42,324	55,565
210-7301	Recruitment/Pre-employment	250	-	258
210-7306	Trail Fixture Repairs/Replacement	25,000	14,775	25,750
210-7307	Irrigation Supplies and Materials	10,000	6,300	10,000
210-7308	Weed Abatement Supplies and Materials	10,000	5,604	10,000
210-7309	Plant Nutrition Supplies and Materials	10,000	618	10,000
210-7311	General Supplies	4,000	2,962	4,120
210-7316	Landscape Replacement Plants (Shrubs, Trees, Etc.)	30,000	-	15,000
210-7335	Gas & Electric Services	30,000	5,350	10,000
210-7338	Water Services	200,000	224,916	206,000
210-7340	Traffic Safety Supplies	1,000	-	1,000
210-7341	Buildings/Grounds Maintenance	20,000	7,643	10,000
210-7342	Machinery/Equipment Maintenan	20,000	8,880	10,000
210-7343	Vehicle Maintenance	20,000	22,045	25,000
210-7344	Vehicle Gas, Oil, and Supplies	20,000	15,427	20,000
210-7381	Property Tax Admin. Costs	4,500	3,564	4,635
210-7419	Other Professional Services	25,000	5,404	10,000
210-7429	Animal/Pest Control Services	51,000	28,927	30,000
210-7435	Contract Seasonal Labor	140,000	97,512	160,000
210-7440	Tree Trimming Services	125,000	63,048	162,074
210-7445	Weed Abatement Services	125,000	5,000	115,000
210-7486	CERF Charges/Depreciation	30,000	30,000	30,900
210-7520	Project Program Costs	50,000	-	-
210-7615	CCC Property Tax	3,500	3,271	3,605
Total Expenditures		1,351,297	925,628	1,282,740
OTHER FINANCING SOURCES				
	Transfers From General Fund (To)	-	-	-
	Transfers From SRF To GF	43,381.00	43,381.00	45,116.00
	Other			
Total Other Financing Sources		43,381.00	43,381.00	45,116.00
NET CHANGE IN FUND BALANCES		(116,393)	256,392	0
ENDING FUND BALANCES		361,194	733,979	361,194

Special Revenue Funds

	304	303	502	616
	Development Impact Fees	Capital Improvement	Capital Equipment & Replacement	Successor Housing
PROJECTED BEGINNING FUND BALANCE	492,578	1,507,643	178,800	5,833,474
REVENUES				
4100 Program Revenue	-		52,300	126,256
5601 Interest	8,550	28,000	3,500	40,000
5801 Sale of Assets				
Total Revenue	8,550	28,000	55,800	166,256
EXPENDITURES				
7485 Capital Outlay - Equipment & Machinery	-	-	89,100	-
7551 Project Costs - Planning/Design	-	-	-	-
7552 Project Costs - Construction/Execution	-	370,000	-	-
	-			
Total Expenditures	0	370,000	89,100	0
NET CHANGE IN FUND BALANCES	8,550	(342,000)	(33,300)	166,256
ENDING FUND BALANCES	501,128	1,165,643	145,500	5,999,730

City of Clayton
Special Revenue Funds **FY 2024-25 DRAFT BUDGET**

		201	202	220	230	211	101, 217, 218, 222, 223, 233, 240, 405, 420, 450, 502, 503, 615
		Gas Tax HUTA	Gas Tax RMRA	Measure J	Grants	Grove Park District	Other Funds
PROJECTED BEGINNING FUND BALANCE 07/01/2023		236,609	592,369	677,295	218,336	421,428	1,079,055
REVENUES							
4100	Program Revenue	400,660	287,000	300,000	1,405,603	165,896	1,694,179
5601	Interest Other		8,500				-
Total Revenue		400,660	295,500	300,000	1,405,603	165,896	1,694,179
EXPENDITURES							
7111	Regular Salaries	13,816	-	-	96,093	32,237	-
7112	Temporary Salaries	515	-	-	-	-	-
7218	Long/Short Term Disability Insurance	131	-	-	858	305	-
7220	PERS Retirement-Normal Cost	1,180	-	-	12,483	2,753	-
7221	PERS Retirement - Unfunded Liability	2,170	-	-	10,203	5,064	-
7231	Workers' Compensation	630	-	-	4,129	1,471	-
7233	FICA Taxes	203	-	-	1,327	473	-
7242	Uniform Allowance	-	-	-	1,236	-	-
7246	Benefit Insurance	2,779	-	-	2,024	6,484	-
7311	General Supplies	1,030	-	-	-	2,884	-
7321	Printing and Binding	-	-	-	-	-	3,878
7324	Dues and Subscriptions	-	-	-	10,300	-	-
7326	Pavement Repair Supplies	5,150	-	-	-	-	-
7327	Arterial Street Light Supplies	1,030	-	-	-	-	960
7331	Rentals/Leases	-	-	-	-	3,090	-
7332	Telecommunications	-	-	-	11,639	2,060	-
7335	Gas & Electricity	51,500	-	-	-	1,854	670
7338	Water Service	-	-	-	-	20,600	7,210
7340	Traffic Safety Supplies	10,300	-	-	-	-	-
7341	Building/Grounds Maintenance	-	-	-	-	10,300	-
7342	Machinery/Equipment Maintenance	515	-	-	-	515	-
7343	Vehicle Maintenance	1,030	-	-	-	1,030	-
7344	Vehicles: Gas, Oil & Supplies	1,030	-	-	-	15,450	-
7349	Traffic Signal Maintenance	41,200	-	-	-	-	-
7350	Pavement Repairs/Maintenance	77,250	-	-	-	-	-
7360	Advertising & Promotion	-	-	-	-	-	670
7381	Property Tax Admin. Costs	412	-	-	-	4,120	1,115
7384	Legal Notices	-	-	-	-	-	103
7385	TRANSPAC Fees	-	-	-	-	-	-
7412	Engineering/Inspection Service	-	-	-	-	-	1,046
7415	Computer/IT Support	-	-	-	56,650	-	-
7417	Janitorial Services	-	-	-	-	10,300	-
7419	Other Professional Services	41,200	-	-	25,750	10,300	43,775
7429	Animal/Pest Control Services	-	-	-	-	773	-
7435	Contract Seasonal Labor	-	-	-	-	12,875	-
7440	Tree Trimming Services	-	-	-	-	15,450	-
7445	Weed Abatement Services	-	-	-	-	-	11,330
7450	Street Light Maintenance	5,150	-	-	-	-	-
7484	Capital Outlay - Structures & Improvement	-	-	-	-	15,450	-
7485	Capital Outlay - Equipment & Machinery	-	-	-	10,300	-	-
7486	CERF Charges	4,635	-	-	-	3,090	-
7520	Project Costs	151,000	484,856	429,579	1,405,603	-	-
7611	Principal (RDA Successor Agency)	-	-	-	-	-	20,723
7612	Interest	-	-	-	-	-	8,537
7615	CCC Property Tax	-	-	-	-	618	-
Total Expenditures		413,855	484,856	429,579	1,648,595	179,546	160,684
OTHER FINANCING SOURCES							
	Transfers From General Fund (To)						
	Transfers From SRF Fund To GF	9,608	969,712	5,765	0	9,395	0
	Other						
Total Other Financing Sources		9,608	969,712	5,765	0	9,395	0
NET CHANGE IN FUND BALANCES		(22,803)	(1,159,068)	(135,344)	(242,992)	(23,045)	1,533,495
ENDING FUND BALANCES		213,805	(566,699)	541,951	(24,656)	398,382	2,612,550

Special Revenue Funds - Assessment Districts

	214	216	231
	Neighborhood Street Lighting District	Stormwater Assessment	Diablo Estates Assessment District
PROJECTED BEGINNING FUND BALANCE	2,036	17,932	355,046
REVENUES			
4100 Program Revenue	126,122	175,474	97,460
5601 Interest			3,500
Total Revenue	126,122	175,474	100,960
EXPENDITURES			
7111 Regular Salaries	-	32,237	
7218 Long/Short Term Disability Insurance	-	305	
7220 PERS Retirement-Normal Cost	-	2,753	
7221 PERS Retirement - Unfunded Liability	-	5,064	
7231 Workers' Compensation	-	1,471	
7233 FICA Taxes	-	473	
7246 Benefit Insurance	-	6,484	
7311 General Supplies	-	1,030	
7335 Gas & Electricity	150,000	-	800
7338 Water Service	-	-	7,500
7341 Building/Grounds Maintenance	-	2,060	
7343 Vehicle Maintenance	-	1,030	
7344 Vehicles: Gas, Oil & Supplies	-	1,030	
7381 Property Tax Admin. Costs	6,500	-	500
7409 Street Sweeping	-	61,800	
7412 Engineering/Inspection Service	5,000	20,600	2,500
7419 Other Professional Services	-	25,750	27,000
7420 Administrative Costs	-	-	12,000
7435 Contract Seasonal Labor	-	6,180	
7445 Weed Abatement Services	-	-	12,000
7450 Street Light Maintenance	15,000	-	
7481 State Regional Annual Discharge Fee	-	15,450	
7486 CERF Charges	-	4,944	
7520 Project Costs	-	515	
Total Expenditures	176,500	189,176	62,300
OTHER FINANCING SOURCES			
Transfers From Fund 201 to Fund 214	50,378	-	-
Transfers From Fund 214 To GF	(14,067)	(45,391)	-
Other	-	-	-
Total Other Financing Sources	36,311	(45,391)	-
NET CHANGE IN FUND BALANCES	(14,067)	(59,093)	38,660
ENDING FUND BALANCES	(12,031)	(41,161)	393,706

Special Revenue Funds - GHAD

	212	213
	Oakhursts Geological Hazard Abatement	Presley Settlement
PROJECTED BEGINNING FUND BALANCE	22,223	1,000
REVENUES		
4100 Program Revenue	103,471	0
5601 Interest		1,000
5801 Sale of Assets		
Total Revenue	103,471	1,000
EXPENDITURES		
7314 Postage	1,000	-
7351 Liability Insurance		-
7381 Property Tax Admin. Costs	700	-
7384 Legal Notices		-
7389 Misc. Expense		-
7412 Engineering/Inspection Service	30,000	-
7413 Special Legal Service	4,000	-
7419 Other Professional Services	20,000	-
7520 Project Costs	39,467	-
8101 Transfer to General Fund		-
Total Expenditures	95,167	0
OTHER FINANCING SOURCES		
Transfers From General Fund (To)	-	-
Transfers From SRF Fund To GF	8,836	-
Other	-	-
Total Other Financing Sources	8,836	-
NET CHANGE IN FUND BALANCES	(532)	1,000
ENDING FUND BALANCES	21,691	2,000

City of Clayton Salary Schedule FY 2024-25

<i>Admin/Finance</i>								
City Manager	City Manager	Effective 7/1/24	Monthly	\$20,833.33				
			Hourly	\$120.19				
			Annually	\$250,000.00				
			A	B	C	D	E	
Assistant CM/ Administrative Services Director	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$15,768.46	\$16,556.89	\$17,384.73	\$18,253.97	\$19,166.67
			Hourly	\$90.97	\$95.52	\$100.30	\$105.31	\$110.58
			Annually	\$189,221.57	\$198,682.65	\$208,616.78	\$219,047.62	\$230,000.00
City Clerk/Assistant to CM	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$9,023.54	\$9,474.72	\$9,948.46	\$10,445.88	\$10,968.18
			Hourly	\$52.06	\$54.66	\$57.39	\$60.26	\$63.28
			Annually	\$108,282.54	\$113,696.67	\$119,381.50	\$125,350.58	\$131,618.10
Accountant	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$6,983.44	\$7,332.61	\$7,699.24	\$8,084.20	\$8,488.41
			Hourly	\$40.29	\$42.30	\$44.42	\$46.64	\$48.97
			Annually	\$83,801.27	\$87,991.33	\$92,390.90	\$97,010.45	\$101,860.97
Office Assistant	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$4,584.13	\$4,813.33	\$5,054.00	\$5,306.70	\$5,572.04
			Hourly	\$26.45	\$27.77	\$29.16	\$30.62	\$32.15
			Annually	\$55,009.54	\$57,760.02	\$60,648.02	\$63,680.42	\$66,864.44
<i>Maintenance</i>								
			A	B	C	D	E	
Maintenance Superintendent	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$8,512.42	\$8,938.04	\$9,385.46	\$9,854.68	\$10,346.74
			Hourly	\$49.11	\$51.57	\$54.15	\$56.85	\$59.69
			Annually	\$102,149.04	\$107,256.49	\$112,625.55	\$118,256.20	\$124,160.91
Maintenance Senior	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$5,525.25	\$5,801.52	\$6,091.59	\$6,396.17	\$6,715.98
			Hourly	\$31.88	\$33.47	\$35.14	\$36.90	\$38.75
			Annually	\$66,303.04	\$69,618.19	\$73,099.10	\$76,754.06	\$80,591.76
Maintenance Worker I	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$4,573.52	\$4,802.20	\$5,042.31	\$5,294.42	\$5,559.14
			Hourly	\$26.39	\$27.70	\$29.09	\$30.54	\$32.07
			Annually	\$54,882.26	\$57,626.37	\$60,507.69	\$63,533.07	\$66,709.72
Maintenance Worker II	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$5,043.12	\$5,295.28	\$5,560.04	\$5,838.04	\$6,129.94
			Hourly	\$29.09	\$30.55	\$32.08	\$33.68	\$35.37
			Annually	\$60,517.43	\$63,543.31	\$66,720.47	\$70,056.50	\$73,559.32
<i>Planning</i>								
			A	B	C	D	E	
Community Development Director	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$11,466.85	\$12,070.72	\$12,706.19	\$13,374.36	\$14,078.50
			Hourly	\$66.15	\$69.64	\$73.30	\$77.16	\$81.22
			Annually	\$137,602.23	\$144,848.58	\$152,474.26	\$160,492.34	\$168,942.05
Assistant Planner	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$6,882.09	\$7,226.19	\$7,587.50	\$7,966.88	\$8,365.23
			Hourly	\$39.70	\$41.69	\$43.77	\$45.96	\$48.26
			Annually	\$82,585.09	\$86,714.32	\$91,050.05	\$95,602.61	\$100,382.74
<i>Police</i>								
			A	B	C	D	E	
Chief of Police	Police Chief	Effective 7/1/24	Monthly	\$11,746.18	\$12,363.77	\$13,014.89	\$13,699.55	\$14,420.97
			Hourly	\$67.77	\$71.33	\$75.09	\$79.04	\$83.20
			Annually	\$140,954.11	\$148,365.24	\$156,178.71	\$164,394.55	\$173,051.67
Police Administrative Clerk	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$4,584.13	\$4,813.33	\$5,054.00	\$5,306.70	\$5,572.04
			Hourly	\$26.45	\$27.77	\$29.16	\$30.62	\$32.15
			Annually	\$55,009.54	\$57,760.02	\$60,648.02	\$63,680.42	\$66,864.44
Police Office Coordinator	Miscellaneous City Employee	Effective 7/1/24	Monthly	\$5,180.05	\$5,439.05	\$5,711.00	\$5,996.55	\$6,296.38
			Hourly	\$29.88	\$31.38	\$32.95	\$34.60	\$36.33
			Annually	\$62,160.55	\$65,268.57	\$68,532.00	\$71,958.60	\$75,556.53
Police Officers	Police Officers' Association	Effective 7/1/24	Monthly	\$7,662.65	\$8,045.78	\$8,448.07	\$8,870.47	\$9,314.00
			Hourly	\$44.21	\$46.42	\$48.74	\$51.18	\$53.73
			Annually	\$91,951.79	\$96,549.38	\$101,376.85	\$106,445.69	\$111,767.98
Police Sergeant	Police Officers' Association	Effective 7/1/24	Monthly	\$9,003.35	\$9,453.52	\$9,926.19	\$10,422.50	\$10,943.63
			Hourly	\$51.94	\$54.54	\$57.27	\$60.13	\$63.14
			Annually	\$108,040.20	\$113,442.21	\$119,114.32	\$125,070.03	\$131,323.53