

**revised 1/11/16 Replacement Projects Landscape Maintenance District (Measure B approved June 2007 duration 2007-08 through 2016-17)**

Completed:	amount -apx.	year -apx
<u>Landscaping</u>		
mediain tree replacement clayton road mitchell cyn to Atchinson stage (14 sycamore trees) donations paid for these	\$2,500	2008
Oakhurst Drive decorative pavers in narrow median noses, redo irrigation and replanting	\$70,000	2010
Clayton Water Feature replanting/redo irrigation	\$114,000	2010
March Creek Circle landscape berm mitigation irrigation upgrades replanting	\$19,400	2011
Clayton Road median (Oakhurst to Mitchell Cyn) and retaining wall from CVS to Daffodil Hill irrigation installation and new landscaping	328,011	2012
Daffodil Hill new irrigation and new planting (\$27,500 donated by CBCA)	\$29,000	2012
citywide Extra Tree Trimming for safety (annually \$20,000 for 5 years)	\$100,000	2010-2016
citywide open space tree canopy trim and lifting for fire protection 100 feet from res prop lines	\$ 40,000	2012/13-15
<u>Trails:</u>		
Peacock Creek install new headboards, apply new 1/4 x dust gravel and compact, install waterboard weir drainage	\$ 20,000	2008
Bruce Lee Trail Regency to Easley trail repaving	\$ 50,000	2008
Upper Easley El Molino /old Marsh Creek Rd to Center Street	\$70,000	2013
Lower Easley	\$30,000	2015
Mt Diablo Elem School Hill Trail	\$ 19,800	2015
pedestrial Trail Bridge surface replacement	\$ 79,000	2015
<u>Other:</u>		
Purchase New Irrigation Control Vehicle (Capital Equipment and Replacement Fund)	\$ 35,000	2007/08
Master Remote Computer Controller for all Irrigation Systems	\$30,000	2012/13
<u>Adopt a Trail (from donations only)</u>		
trail sponsorship signs and plaques (incl posts/signs and installation)	\$3,827	2009
installation of new uprights and electrical at oak trees - caridnet trail east side of library	\$4,400	2011/12
<u>To be done:</u>		
<u>Landscaping</u>	\$1,044,938	
Keller Ridge Drive street tree replacements	\$46,000	2016
Jeffrey Ranch Ct island replant/hardscape	\$6,000	2016
various subdivision entry redesign relandscape including hardscape	\$300,000	2016
downtown planter boxes	\$35,000	2016
<u>Other:</u>		
replace irrigation system central control field panel	\$20,000	2016
<b>total reinvestment to Landscape Maintenance District through 12/31/15</b>	<b>\$1,044,938</b>	
total additional reinvestment planned through 2016-17	\$407,000	
total est reinvestment through 6/30/17	\$1,451,938	